



Sum of FTE	Column Labels					
Row Labels	Accounting	Business Development	Engineering	Human Resources	Marketing	Grand Total
Fixed Term	4	4	1.8	3.4	0.3	13.5
Permanent	10.8	13.9	6	4.7	7.5	42.9
Temporary	1.6	2	4	1.8	0.8	10.2
Grand Total	16.4	19.9	11.8	9.9	8.6	66.6