

ATM

ATM Transactions Analysis Dashboard

Home

Overview

Detail



ATM Transaction Dashboard



Home

Overview

Detail

CLEAR

Cost Analysis

ATM Cost And Maintenance

Aug Dec Mar Nov



CRA
ATM AMC



Spare Rep.(...
Site Maint (...)



UPS AMC
ATM AMC
VSAT AMC

296M

Total Cost

5.46K

Avg Monthly Txn

52.13K

Avg Monthly Rev

91.9%

Avg Up Time

59.60%

Gross Profit %

ATM , MHA and Monthly Revenue

MHA Revenue Monthly Rev ATM Rev Total

41M

MHA Revenue

575M

Monthly Rev

616M

ATM Rev Total

0.2bn

0.0bn

Assam Punjab Jammu & Kashmir Manipur Tripura Nagaland Meghalaya Mizoram Arunachal Pradesh Ladakh Sikkim

STATE

AVG Fin Txn and AVG Non Fin Txn by Month-Year

AVG Fin Txn AVG Non Fin Txn

0.5M

0.0M

Mar-24 Aug-24 Dec-24 Nov-24

Monthly Rev and Monthly Txn by Month-Year

Monthly Rev Monthly Txn

0.2bn

0.1bn

0.0bn

Mar-24 Dec-24 Aug-24 Nov-24

ATM Transaction Dashboard

Range Analysis

of current and previous Month by ATM ID

MARGIN RANGE Current Month	Count of ATM id
▼	
Below 0%	549
Above 30%	2374
5% 10%	133
25% 30%	248
20% 25%	214
15% 20%	157
10% 15%	163
0% 5%	115
TXN RANGE Previous 2nd Month	Count of ATM id
▲	
100 125	471
125 150	543
150 175	523
175 200	517
50 75	286
75 100	344
Above 200	1073
Below 50	306
Total	2790

296M

Total Cost

5.46K

Avg Monthly Txn

52.13K

Avg Monthly Rev

91.9%

Avg Up Time

59.60%

Gross Profit %

Revenue Performance	Avg Monthly Rev	Avg Monthly Txn	Avg Total TXN	Gross Profit %	Avg Up Time
▼					
⊕ Below 10K	5529.36	686.30	22.48	249.74%	82.6%
⊕ Above 50K	67510.94	6970.74	228.42	64.11%	93.3%
⊕ 40K 50K	41965.05	4483.47	147.18	46.66%	91.6%
⊕ 35K 40K	35038.83	3827.50	125.56	39.73%	92.2%
⊕ 30K 35K	30262.56	3366.38	110.51	33.18%	90.6%
⊕ 25K 30K	25441.20	2848.77	93.50	24.04%	88.7%
⊕ 20K 25K	20872.19	2354.91	77.40	21.71%	88.7%
⊕ 10K 20K	14332.38	1695.38	55.63	42.13%	89.2%
Total	52128.69	5457.22	178.89	59.60%	91.9%