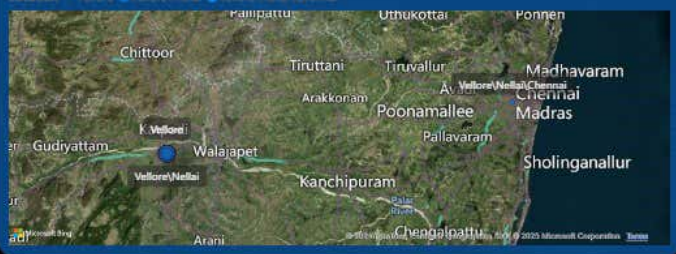
SEP MONTH QC VARIANCE DASHBOARD

Summary | Source Data Analysis | QC vs Delivered | Delievered | Datawise Analysis | Q&A Decomposition

Sum of QC	Sum of Delievered	Sum of Backlog	Customers
379K	367K	89K	66

Count of Name of End Customer
by Location and Location

Location: Vellore | Vellore\Nellai | Vellore\Nellai\Chennai



Name of the process

Broadcast	Digital & Print	Digital Invoice
Broadcast Exceptions	Digital & Print Exceptions	Financial documents

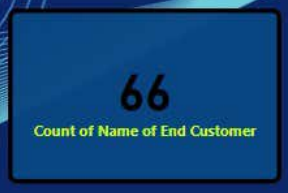
Jobs

- Akron - Purchase Order
- Assembly - Broadcast
- Assembly Digital - Media Invoice
- Assembly Print - Media Invoice
- Barclays Group - Financial documents
- Bav Houston - Purchase Order

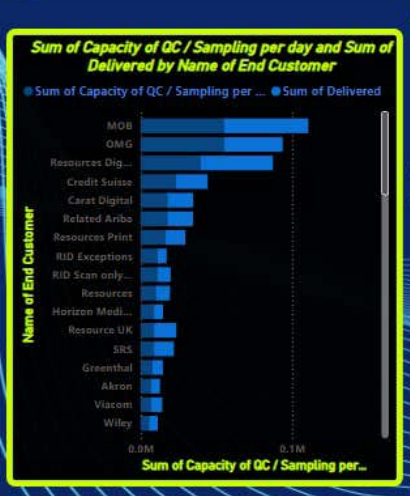
Date: 01-09-2022 — 30-09-2022

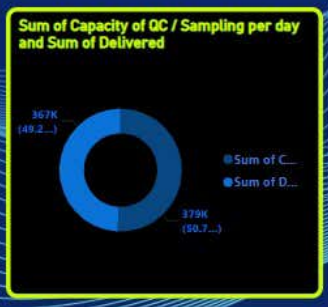
DATA ANALYSIS

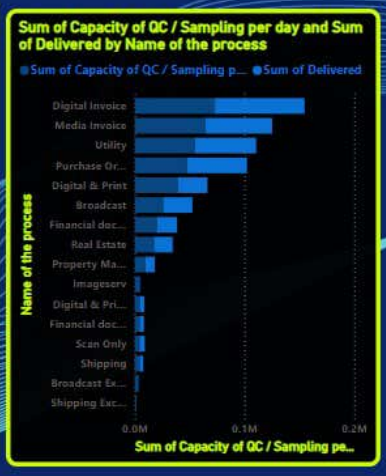
S.NO	Manager @ Springbord	Managers Mail_id	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)	Sum of Delievered %	Delievred_Status
1	Prithivi	Prithivi@gmail.com	1800	723	47	40.17%	No Performance
2	Prithivi	Prithivi@gmail.com	200	241	63	120.50%	Least Performan
3	Prithivi	Prithivi@gmail.com	300	370	33	123.33%	Great Achieved
4	Prithivi	Prithivi@gmail.com	100	155	38	155.00%	Achieved
5	Prithivi	Prithivi@gmail.com	100	33	79	33.00%	No Performance
6	Prithivi	Prithivi@gmail.com	850	501	29	58.94%	Least Performan
7	Prithivi	Prithivi@gmail.com	200	141	57	70.50%	Least Performan
8	Siva	Siva@gmail.com	2500	2006	71	80.24%	No Performance
9	Siva	Siva@gmail.com	200	129	58	64.50%	Least Performan
10	Siva	Siva@gmail.com	30	74	48	246.67%	Not Achieved
11	Siva	Siva@gmail.com	350	374	33	106.86%	Achieved
12	Siva	Siva@gmail.com	50	2	49	4.00%	No Performance
Total			378840	367494	89492	159952.25%	



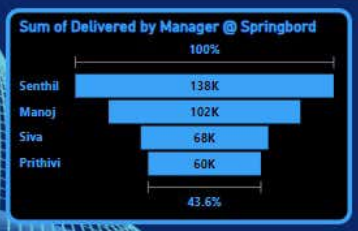
QC VS DELIVERED







DELIVERED VS BACKLOGS



MANOJ PROFILE

PRITHIVI PROFILE

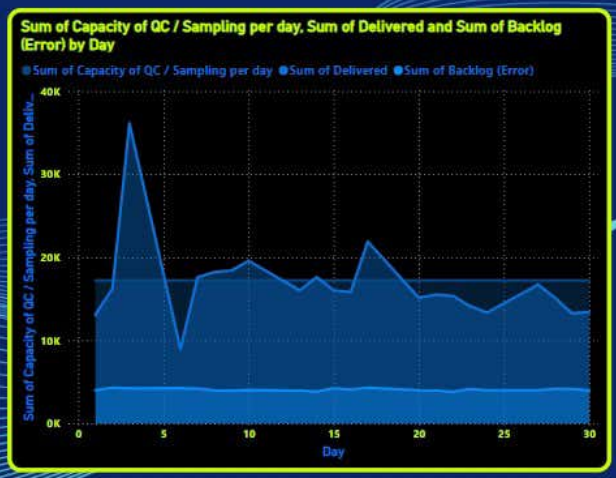
SENTHIL PROFILE

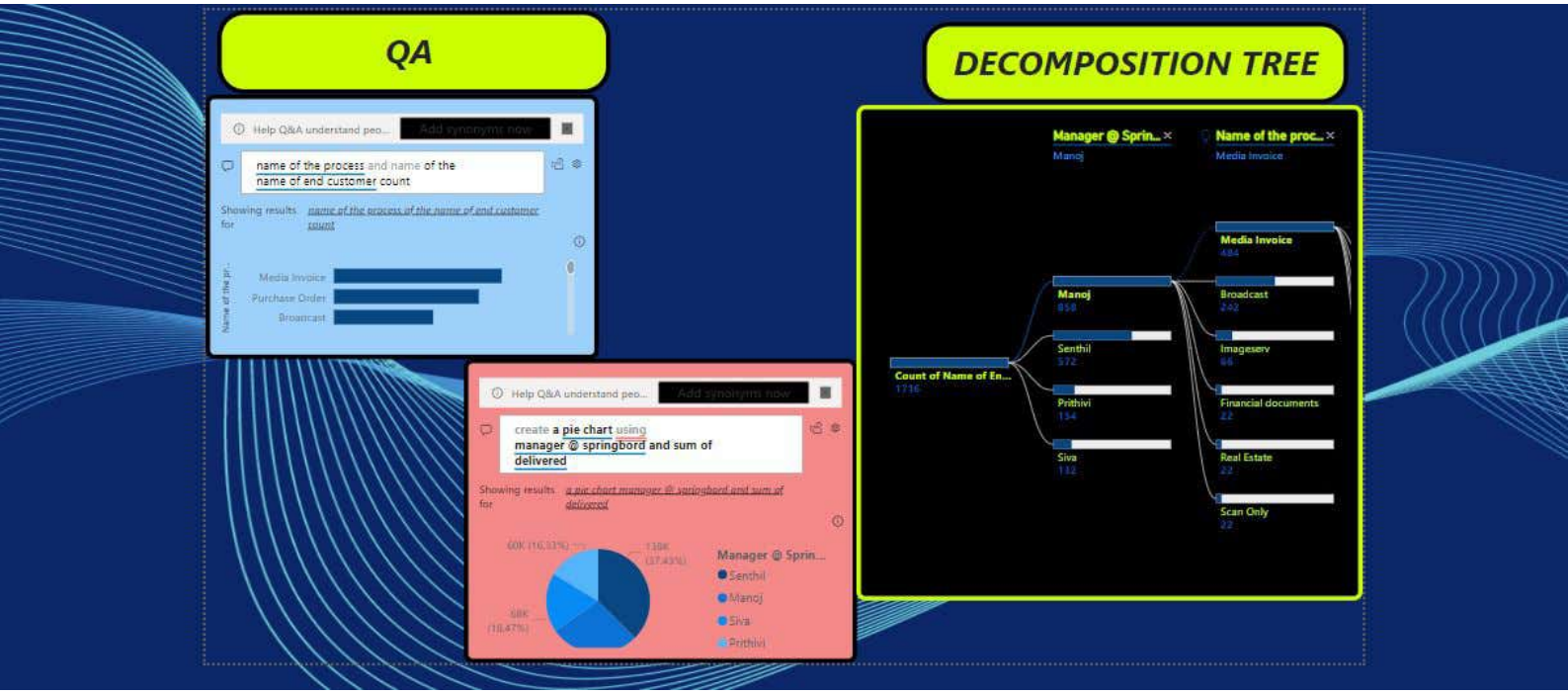
SIVA PROFILE

Akron - Purchase Order	
1066	6151
Sum of Backlog (Er...	Sum of Delivered
Assembly - Broadcast	
1191	833
Sum of Backlog (Er...	Sum of Delivered
Assembly Digital - Media Invoice	
1081	5076
Sum of Backlog (Er...	Sum of Delivered
Assembly Print - Media Invoice	
1212	364
Sum of Backlog (Er...	Sum of Delivered
Barclays Group - Financial documents	
1183	1109
Sum of Backlog (Er...	Sum of Delivered
Bay Houston - Purchase Order	
954	555
Sum of Backlog (Er...	Sum of Delivered
Blackwood - Broadcast	
1144	317
Sum of Backlog (Er...	Sum of Delivered

DATEWISE ANALYSIS

Year	Sum of Capacity of QC / Sampling per day	Sum of Backlog (Error)	Su
2022	378840	89492	
Qtr 3	378840	89492	
September	378840	89492	
1	17220	4004	
2	17220	4310	
3	17220	4219	
6	17220	4246	
7	17220	4203	
8	17220	3983	
9	17220	3940	
10	17220	4016	
13	17220	3951	
14	17220	3825	
15	17220	4235	
16	17220	4085	
17	17220	4299	
20	17220	3985	
Total	378840	89492	




QA
DECOMPOSITION TREE
Help Q&A understand peo...
Add synonyms now
name of the process and name of the name of end customer count
Showing results for
name of the process of the name of end customer count
Media Invoice
Purchase Order
Broadcast
create a pie chart using manager @ springbord and sum of delivered
a pie chart manager @ springbord and sum of delivered
Manager @ Sprin...
Senthil
Manoj
Siva
Prithivi
Manager @ Sprin...
Manoj
Name of the proc...
Media Invoice
Count of Name of En...
1716
Manoj
858
Senthil
572
Prithivi
154
Siva
132
Media Invoice
484
Broadcast
242
Imageserv
66
Financial documents
22
Real Estate
22
Scan Only
22