

Project Management Dashboard – Key Insights Report

Overview

- This report summarizes insights obtained from the Project Management Dashboard.
- The dashboard provides visibility into costs, benefits, completion status, and complexity of projects across departments.

Key Financial Insights

- Total Project Cost is recorded at 412M indicating significant organizational investment.
- Total Project Benefit is 874M showing strong financial outcomes and high project ROI.
- The Net Benefit of 462M confirms positive project performance and value realization.

Completion Performance

- The average project completion rate is 87%, demonstrating strong execution and follow-through.
- Higher completion percentages suggest well-coordinated planning, resource allocation, and management oversight.

Trends Across Timeline

- Project Benefit consistently remains higher than Project Cost throughout periods.
- Fluctuations show varying intensity of project activities, growth phases, and implementation cycles.

Project Status Distribution

- A majority of the projects fall under the Completed stage.
- A smaller portion of projects are cancelled, indicating selective discontinuation due to feasibility or strategic shifts.

Department and Manager Engagement

- Multiple departments such as Admin & BI, eCommerce, Sales & Marketing, Supply Chain, and Warehouse are actively engaged.

- Projects are distributed among managers like Aleena Khan, Brenda Chandler, Deacon Delacruz, and others, ensuring balanced workload.

Complexity Analysis

- High Complexity projects are most prominent, meaning a strong focus on strategic and impactful initiatives.
- Medium and Low complexity project share is relatively lower, indicating the organization prioritizes high-value outcomes.

Conclusion

- The project portfolio demonstrates financial efficiency, high task completion rates, and strategic prioritization.
- Focus areas may include monitoring of cost variability and efficiency improvements in complex projects for further optimization.