finiual Report 2000



photo by Jay Browne

RICHLAND COUNTY PUBLIC LIBRARY

Nationally Ranked. Award Winning.

ANNUAL STATISTICAL SUMMARY

as of June 30, 2000

LIBRARY USE

| Total Units of Service 10,457,341 |
|---|
| Visitors to the Library System 1,813,082 |
| New Registered Borrowers 17,829 |
| Total Registered Borrowers 238,756 |
| Total Patron Information Requests 1,235,714 |
| In-House 754,893 |
| Phone/Mail 480,821 |
| Holds Placed 128,668 |
| Materials Borrowed from Other Libraries 1,042 |
| Materials Lent to Other Libraries 1,706 |
| Electronic Online Database Searches 379,715 |
| Web Access to Library's Resources 150,041 |
| In-House Programming Attendance 20,570 |
| Outreach Programming Attendance 8,573 |
| Class Visits/Tours 11,552 |
| A(ugusta) Baker's Dozen Attendance 3,020 |
| Summer Reading Club Enrollment 17,166 |
| *Population Served, Richland County 285,720 |
| *Population Served, Greater Columbia 453,331 |
| *1990 Census |
| |

CIRCULATION

| 1,057,020 |
|---|
| Bookmobile 19,211 |
| Community Services/Outreach 53,201 |
| Branches: |
| |
| Blythewood 88,044 |
| John Hughes Cooper 288,676 |
| Eastover 13,393 |
| North Main 93,812 |
| Northeast Regional 262,353 |
| Sandhills 266,337 |
| Southeast Regional 319,850 |
| St. Andrews Regional 312,163 |
| Wheatley 106,160 |
| System-wide 2,880,826 |
| In-House Patron Use System-wide 3,869,295 |
| |

Changes in the way electronic statistics were compiled have raised questions concerning their accuracy for the period reported.

OPERATING BUDGET

as of June 30, 2000

RECEIPTS

| County Appropriation | 10,775,000 |
|------------------------|--------------------|
| State Aid | 533,121 |
| Miscellaneous | 663,757 |
| Designated Funds, FY99 | 1,604,054 |
| , | Total - 13,575,932 |

| Disbursements |
|--|
| Personnel and Related Expenses 7,204,027 |
| Materials 2,593,651 |
| Operations 1,693,809 |
| Operations Reserve 2,084,445 |
| Total - 13,575,932 |

RESOURCES FLYAILABLE

| Books 1,111,129 |
|---|
| Magazine Titles In Print 1,207 |
| Magazine Titles Online, Full Text 2,800 |
| Newspaper Titles 76 |
| Maps 1,235 |
| Microforms 66,376 |
| Audio Cassettes/Tapes 32,429 |
| Video Materials 28,466 |
| Compact Discs 10,424 |
| CD-ROM Titles 1,095 |
| Cataloged Photographs 453 |
| Electronic Databases 28 |
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RICHLAND COUNTY PUBLIC LIBRARY

1431 fissembly Street Columbia South Carolina 29201-3101 803.799.9084 WWW.RICHLAND.LIB.SC.US