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Key Performance Indicators

- 1) Increase tech support capacity for Fiber Optic customers and lower tech tickets per customer to 0.5
- 2) Increase sale of 1 and 2 year contracts by 5% each
- 3) Yearly increase of automatic payments by 5%

Churn Dashboard



- Demographics
- Customer Account Information
- Services

Customer Risk Analysis



- internet service
- type of contract
- payment method



Churn Dashboard



1869

Customers at risk

2173

of Tech Tickets

885

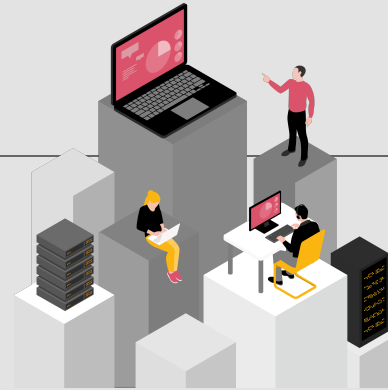
of Admin Tickets

\$2.86M

Yearly Charges

\$139.1...

Monthly Charges



Demographics

Female Male



25%

Senior-Citizen

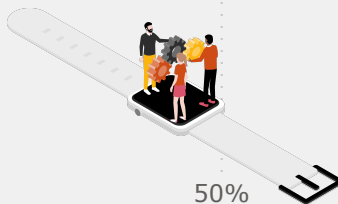
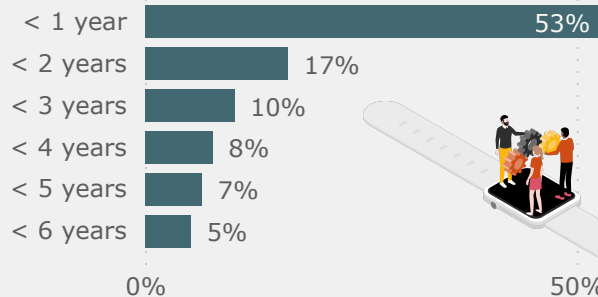
36%

Partner

17%

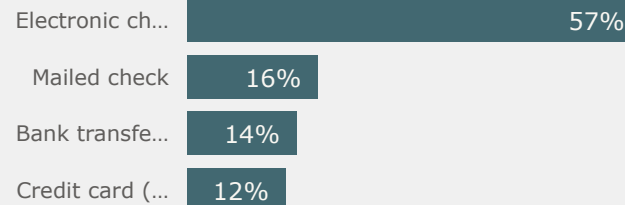
Dependents

Subscription time

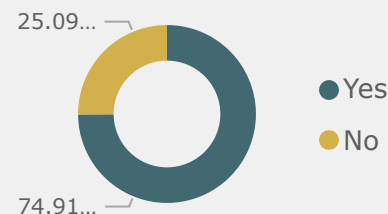


Customer account information

Payment method



Paperless billing



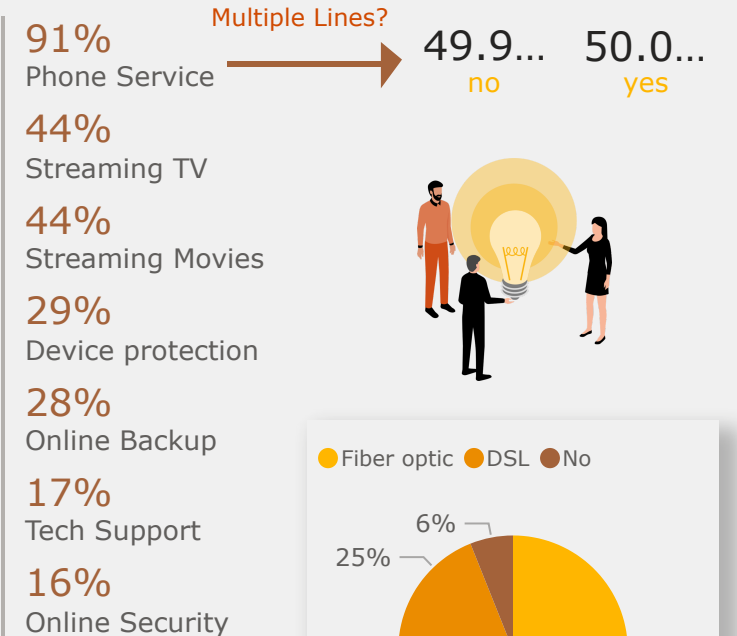
Average

\$74.44
Monthly
\$1,531.80
Total

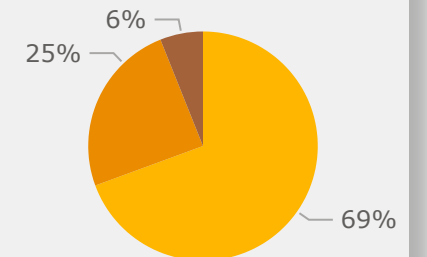
Type of contract



Services customers signed up



Fiber optic DSL No



Customer Risk Analysis



Risk of churn

☐ No

☐ Yes

Internet service

☐ DSL

☐ Fiber optic

☐ No

Months

0

72

Contract type

☐ Month-to-month

☐ One year

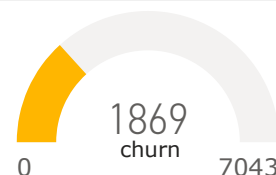
☐ Two year

7043

Total customers

26.5...

churn rate %



\$16.0...

Yearly Charges

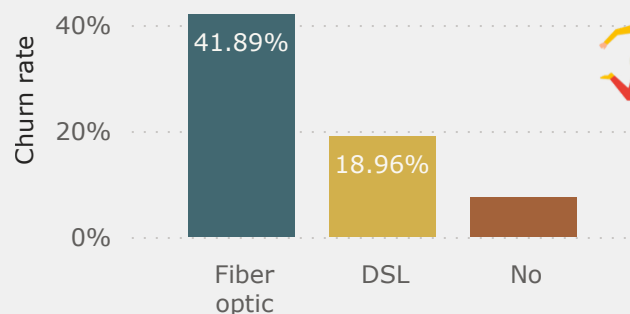
2955

Tech Tickets

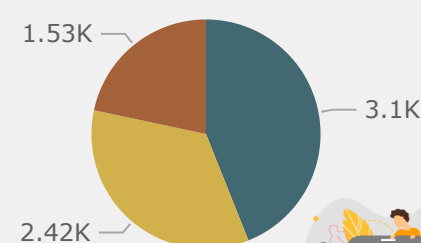
3632

Admin Tickets

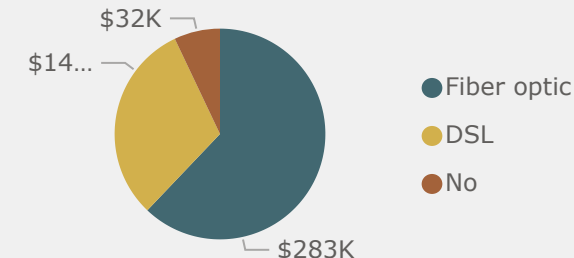
Churn by type of internet service



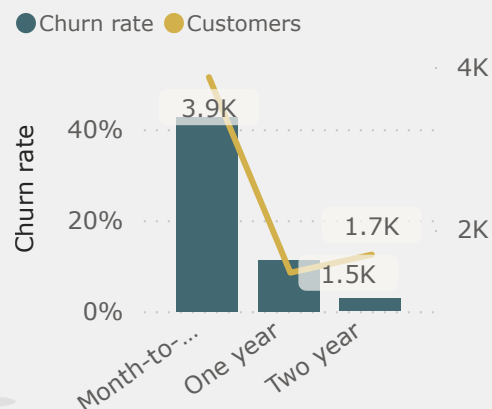
of customers by internet service



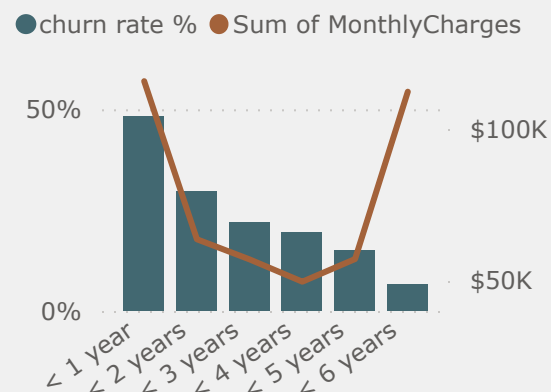
Sum of monthly charges



Type of contract



Years of contract



Churn by payment method

