

P&L By Fiscal Year**Filters**

| | | |
|----------|-----|--|
| market | All | All Values in USD |
| region | All | Note:- 20 vs 21 is not part of Pivot Table |
| division | All | |
| customer | All | |

| Metrics | Fiscal Year | | | |
|--------------|-------------|--------|--------|----------|
| | 2019 | 2020 | 2021 | 21 vs 20 |
| Net Sales | 87.5M | 196.7M | 598.9M | 204.5% |
| COGS | 51.2M | 123.4M | 380.7M | 208.6% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 197.6% |
| GM % | 41.4% | 37.3% | 36.4% | -2.3% |