

Western Printing Company  
**Cost vs. Estimate**

Job: S7868 - Digital 24pg 40lb 4.5x12.25 4/4 PO 324	Estimate: WP20052	Previous Job:
Total Parts: 1	Quoted: 1,603.00	Quoted Per: 390.58 /M
Customer: Cimarron - CS TO CN-Digital	Scheduled:	Amount Invoiced: 1,603.00
SalesPerson: House	CSR: House	

Activity	Estimated Sales	Estimated Hours	Actual Hours	Estimated Cost	Actual Cost	Cost Variance
<b>Part: 01</b>	<b>Quoted: 1,603.00</b>	<b>Quantity Ordered: 1,700</b>	<b>(Each of 1)</b>	<b>Shipped:</b>	<b>1,700</b>	
<b>Department 000 - Materials</b>						
05405 S-Sheetfed Stock Cost	170.05	0.00	0.00	130.81	138.36	-7.55
Totals for Department 000	170.05	0.00	0.00	130.81	138.36	-7.55
<b>Department 200 - Prepress</b>						
23010 S-Imposition	1.16	0.03	0.00	1.16	0.00	1.16
23015 S-Preflight	6.00	0.10	0.55	6.00	33.00	-27.00
23205 S-PDF Proof	15.00	0.00	0.00	15.00	0.00	15.00
23605 S-Digital Print Proof	8.75	0.25	0.00	5.00	0.00	5.00
Totals for Department 200	30.91	0.38	0.55	27.16	33.00	-5.84
<b>Department 400 - Digital Press</b>						
42205 S-Canon IX3200 Inkjet	41.67	0.17	0.00	16.48	0.00	16.48
42210 S-Canon IX3200 Inkjet	310.01	1.24	1.46	122.59	144.50	-21.91
42220 S-Color Click Charge I	113.45	0.00	0.00	113.45	0.00	113.45
Totals for Department 400	465.13	1.41	1.46	252.52	144.50	108.02
<b>Department 700 - Bindery</b>						
78405 S-Cutter Polar 501 MR	1.65	0.03	0.00	1.50	0.00	1.50
78410 S-Cutter Polar 501 Ru	5.12	0.10	0.24	4.67	10.84	-6.17
79205 S-Stitchliner MR	124.59	1.08	0.00	49.38	0.00	49.38
79210 S-Stitchliner Run	65.52	0.57	0.45	25.97	20.66	5.31
Totals for Department 700	196.88	1.79	0.69	81.52	31.50	50.02
Totals for Part 01	862.97	3.58	2.70279	492.01	347.36	144.65
Totals for Job S7868	862.97	3.58	2.70	492.01	347.36	144.65

Cost Summary		Job Part Summary		
Materials	171.36	Job Part	Estimate	Quoted Price
Labor	144.50			Actual Cost
Finishing Labor	31.50	01	WP20052	1,603.00
Totals for Job S7868	347.36			347.36
		Totals for Job S7868		1,603.00
				347.36