

Western Printing Company
Cost vs. Estimate

Job: S6906 - Spraytec Fertilizers 2panel 5.5x7 Digital	Estimate: BF112223-	Previous Job:	
Total Parts: 1	Quoted: 566.22	Quoted Per:	83.65 /M
Customer: Cimarron - CS TO CN-Digital	Scheduled:	Amount Invoiced:	566.22
SalesPerson: House	CSR: House		

Activity	Estimated Sales	Estimated Hours	Actual Hours	Estimated Cost	Actual Cost	Cost Variance
Part: 01	Quoted: 566.22	Quantity Ordered: 1,400	(Each of 1)	Shipped:	1,400	
Department 000 - Materials						
05405 S-Sheetfed Stock Cost	53.95	0.00	0.00	41.50	0.00	41.50
Totals for Department 000	53.95	0.00	0.00	41.50	0.00	41.50
Department 200 - Prepress						
23010 S-Imposition	1.16	0.03	0.00	1.16	0.00	1.16
23015 S-Preflight	6.00	0.10	0.00	6.00	0.00	6.00
23205 S-PDF Proof	15.00	0.00	0.00	15.00	0.00	15.00
23605 S-Digital Print Proof	8.75	0.25	0.00	5.00	0.00	5.00
Totals for Department 200	30.91	0.38	0.00	27.16	0.00	27.16
Department 400 - Digital Press						
42205 S-Canon IX3200 Inkjet	41.68	0.17	0.00	41.68	0.00	41.68
42210 S-Canon IX3200 Inkjet	45.00	0.18	0.00	45.00	0.00	45.00
42220 S-Color Click Charge I	15.95	0.00	0.00	15.95	0.00	15.95
Totals for Department 400	102.63	0.35	0.00	102.63	0.00	102.63
Department 700 - Bindery						
78405 S-Cutter Polar 501 MR	1.65	0.03	0.00	1.65	0.00	1.65
78410 S-Cutter Polar 501 Ru	1.02	0.02	0.00	1.02	0.00	1.02
78510 S-Cutter ITOH 503 Ru	0.00	0.00	0.16	0.00	8.25	-8.25
78605 S-MBO folder MR	12.50	0.25	0.00	12.50	0.00	12.50
78610 S-MBO folder Run	1.56	0.03	0.00	1.56	0.00	1.56
Totals for Department 700	16.73	0.33	0.16	16.73	8.25	8.48
Totals for Part 01	204.22	1.06	0.16500	188.02	8.25	179.77
Totals for Job S6906	204.22	1.06	0.16	188.02	8.25	179.77

Cost Summary		Job Part Summary		
		Job Part	Estimate	Actual Cost
Materials				
Labor				
Finishing Labor	8.25			
Totals for Job S6906	8.25	01	BF112223-0	8.25
			566.22	
		Totals for Job S6906	566.22	8.25