

Western Printing Company
Cost vs. Estimate

Job: S7868 - Digital 24pg 40lb 4.5x12.25 4/4 PO 324	Estimate: WP20052	Previous Job:
Total Parts: 1	Quoted: 1,603.00	Quoted Per: 390.58 /M
Customer: Cimarron - CS TO CN-Digital	Scheduled:	Amount Invoiced: 1,603.00
SalesPerson: House	CSR: House	

Activity	Estimated Sales	Estimated Hours	Actual Hours	Estimated Cost	Actual Cost	Cost Variance
Part: 01	Quoted: 1,603.00	Quantity Ordered: 1,700	(Each of 1)	Shipped:	1,700	
Department 000 - Materials						
05405 S-Sheetfed Stock Cost	170.05	0.00	0.00	130.81	138.36	-7.55
Totals for Department 000	170.05	0.00	0.00	130.81	138.36	-7.55
Department 200 - Prepress						
23010 S-Imposition	1.16	0.03	0.00	1.16	0.00	1.16
23015 S-Preflight	6.00	0.10	0.55	6.00	33.00	-27.00
23205 S-PDF Proof	15.00	0.00	0.00	15.00	0.00	15.00
23605 S-Digital Print Proof	8.75	0.25	0.00	5.00	0.00	5.00
Totals for Department 200	30.91	0.38	0.55	27.16	33.00	-5.84
Department 400 - Digital Press						
42205 S-Canon IX3200 Inkjet	41.67	0.17	0.00	16.48	0.00	16.48
42210 S-Canon IX3200 Inkjet	310.01	1.24	1.46	122.59	144.50	-21.91
42220 S-Color Click Charge I	113.45	0.00	0.00	113.45	0.00	113.45
Totals for Department 400	465.13	1.41	1.46	252.52	144.50	108.02
Department 700 - Bindery						
78405 S-Cutter Polar 501 MR	1.65	0.03	0.00	1.50	0.00	1.50
78410 S-Cutter Polar 501 Ru	5.12	0.10	0.24	4.67	10.84	-6.17
79205 S-Stitchliner MR	124.59	1.08	0.00	49.38	0.00	49.38
79210 S-Stitchliner Run	65.52	0.57	0.45	25.97	20.66	5.31
Totals for Department 700	196.88	1.79	0.69	81.52	31.50	50.02
Totals for Part 01	862.97	3.58	2.70279	492.01	347.36	144.65
Totals for Job S7868	862.97	3.58	2.70	492.01	347.36	144.65

Cost Summary		Job Part Summary		
		Job Part	Estimate	Actual Cost
Materials	171.36	01	WP20052	347.36
Labor	144.50			
Finishing Labor	31.50			
Totals for Job S7868	347.36		1,603.00	347.36