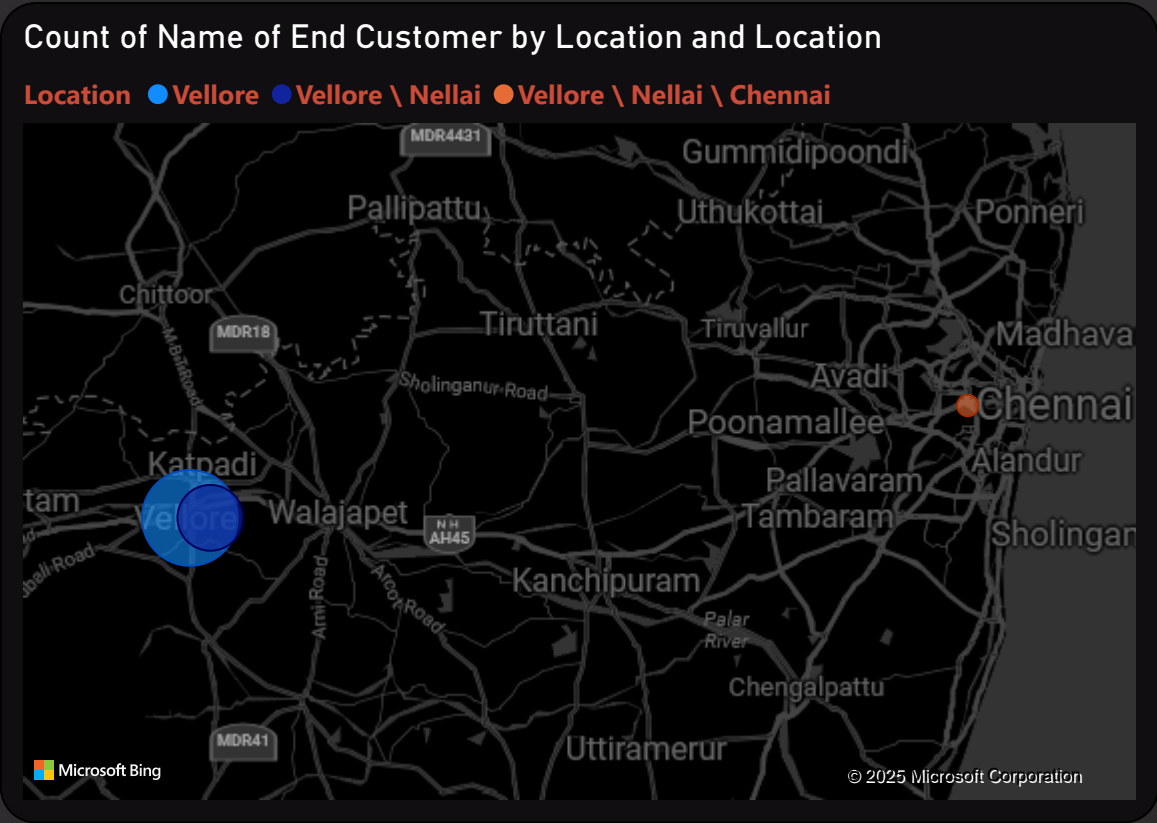
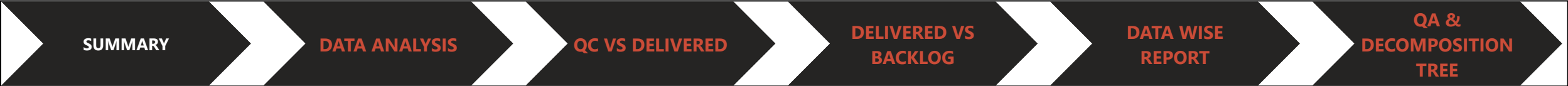


SEPTEMBER MONTH QC VARIANCE DASHBOARD



Name of the process

Broadcast

Digital & Print

Digital Invoice

Financial documents - Exceptions

Media Invoice

Broadcast Exceptions

Digital & Print Exceptions

Financial documents

Imageserv

Property Management

Name of End Customer

All

Date

01-09-2022

30-09-2022

Apply all slicers

Clear all slicers

DATA ANALYSIS

S.NO	End Customer	Manager	Managers Mail_id	Capacity of QC	Delivered	Backlog (Error)	Sum of Delivered	%Diff	Target
74	HLK Payable	Senthil	Senthil@gmail.com	10	8	41		80%	
92	Resources	Manoj	Manoj@gmail.com	350	280	70		80%	
361	Samsung (RCBT)	Manoj	Manoj@gmail.com	20	16	28		80%	
407	Crossmedia	Manoj	Manoj@gmail.com	20	16	59		80%	
446	Bay Houston	Senthil	Senthil@gmail.com	20	16	48		80%	
526	KBM	Senthil	Senthil@gmail.com	20	16	44		80%	
541	Butler	Senthil	Senthil@gmail.com	20	16	43		80%	
792	TKR	Siva	Siva@gmail.com	50	40	79		80%	
951	Resources Exceptions	Manoj	Manoj@gmail.com	50	40	47		80%	
1032	Horizon	Manoj	Manoj@gmail.com	100	80	27		80%	
1053	Evergreen Pint	Manoj	Manoj@gmail.com	10	8	48		80%	
1077	Viacom	Senthil	Senthil@gmail.com	300	240	62		80%	
1154	Viacom Showtime	Senthil	Senthil@gmail.com	50	40	41		80%	
1203	Cross Media Digital	Manoj	Manoj@gmail.com	50	40	76		80%	
8	MOB	Siva	Siva@gmail.com	2500	2006	71		80%	ACHIEVED
15	Resources Exceptions	Manoj	Manoj@gmail.com	50	50	75		100%	ACHIEVED
30	Related Ariba	Manoj	Manoj@gmail.com	800	656	56		82%	ACHIEVED
43	Resources Print	Manoj	Manoj@gmail.com	750	630	39		84%	ACHIEVED
50	Resource Print Exception	Manoj	Manoj@gmail.com	100	84	65		84%	ACHIEVED
56	Bay Houston	Senthil	Senthil@gmail.com	20	19	54		95%	ACHIEVED
64	Valassis	Senthil	Senthil@gmail.com	150	139	57		93%	ACHIEVED
Total				378840	367494	89492		159952%	

Target

ACHIEVED

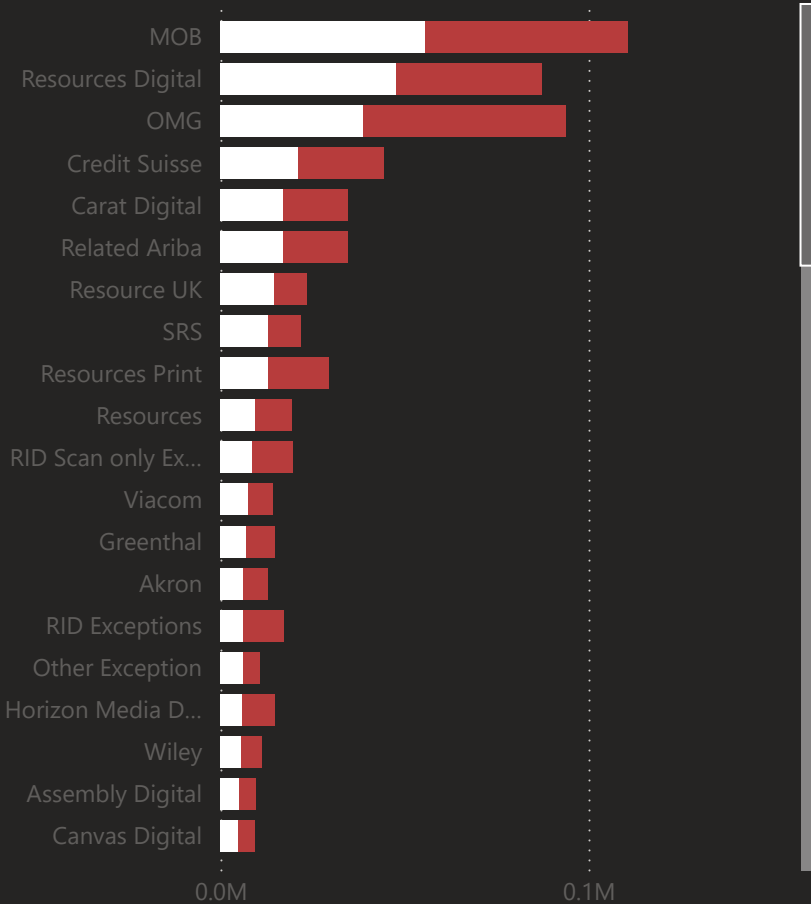
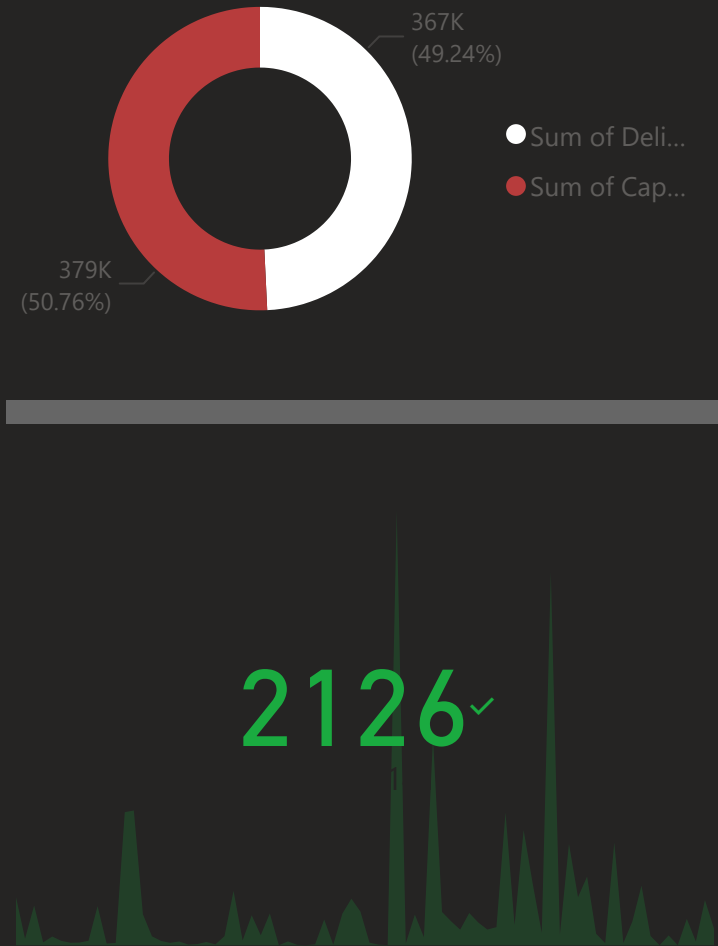
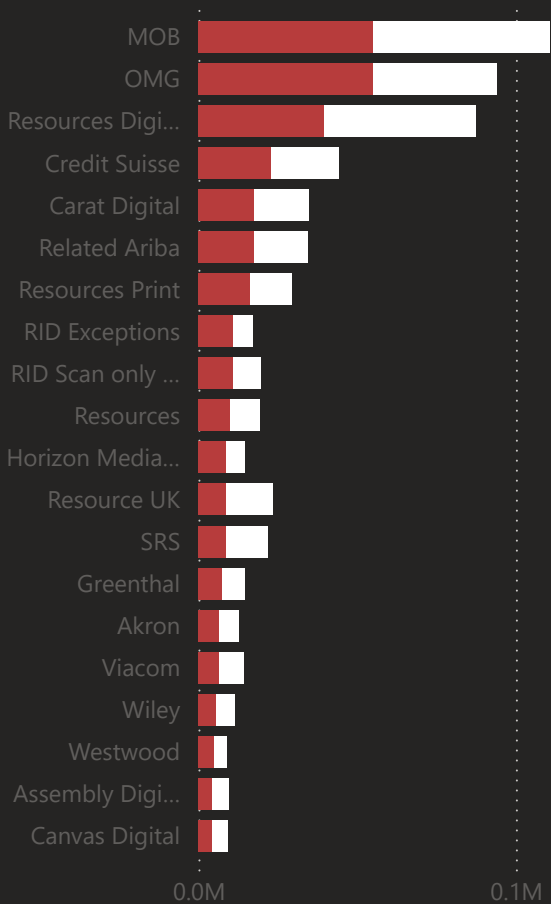
GREATER ACHIEVED

TARGET NOT ACHIEVED

QC VS DELIVERED

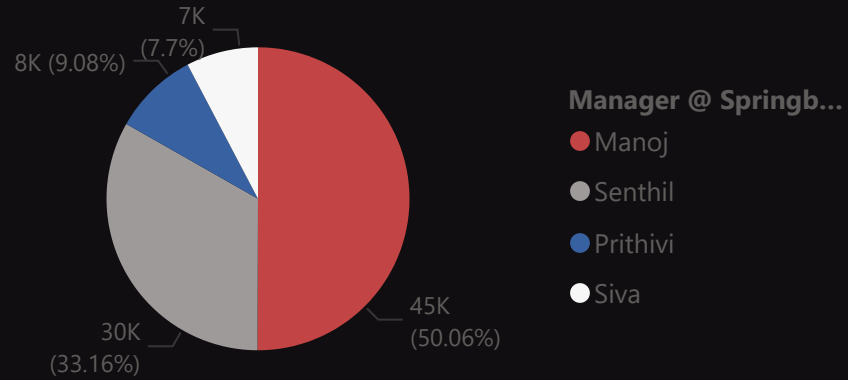
● Sum of Capacity of QC / Sampling per day ● Sum of Delivered

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day

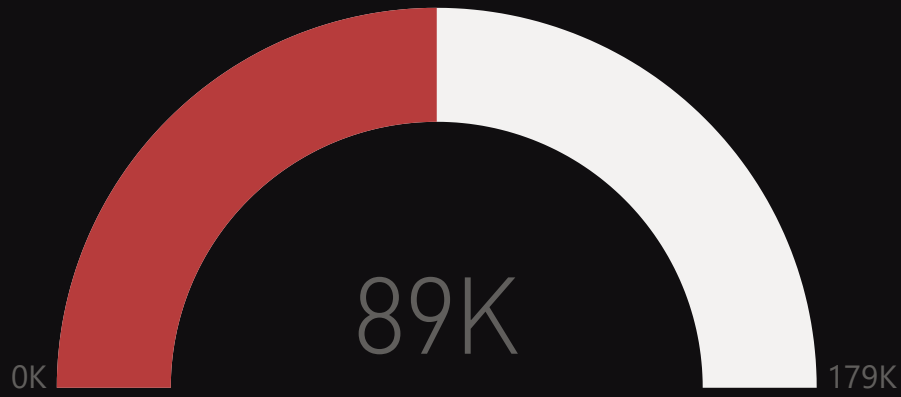


DELIVERED VS BACKLOGS

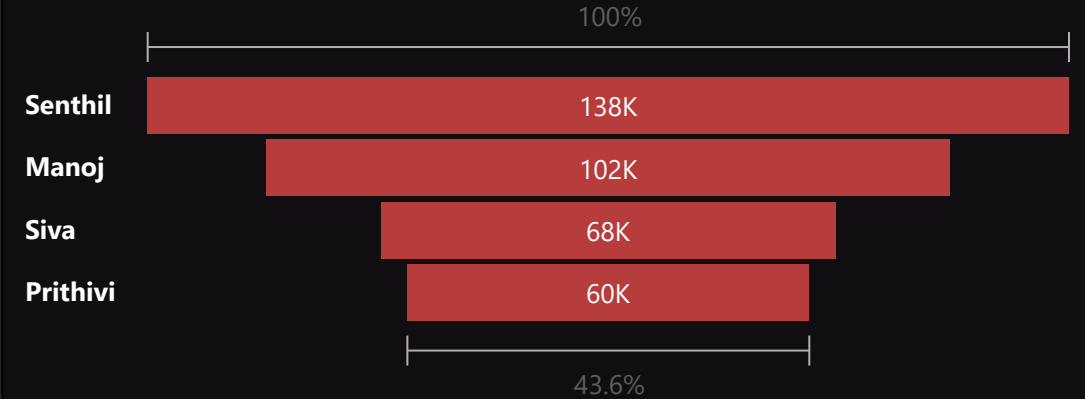
Sum of Backlog (Error) by Manager @ Springbord



Sum of Backlog (Error) and Sum of Delivered



Sum of Delivered by Manager @ Springbord



SHIVA DALA

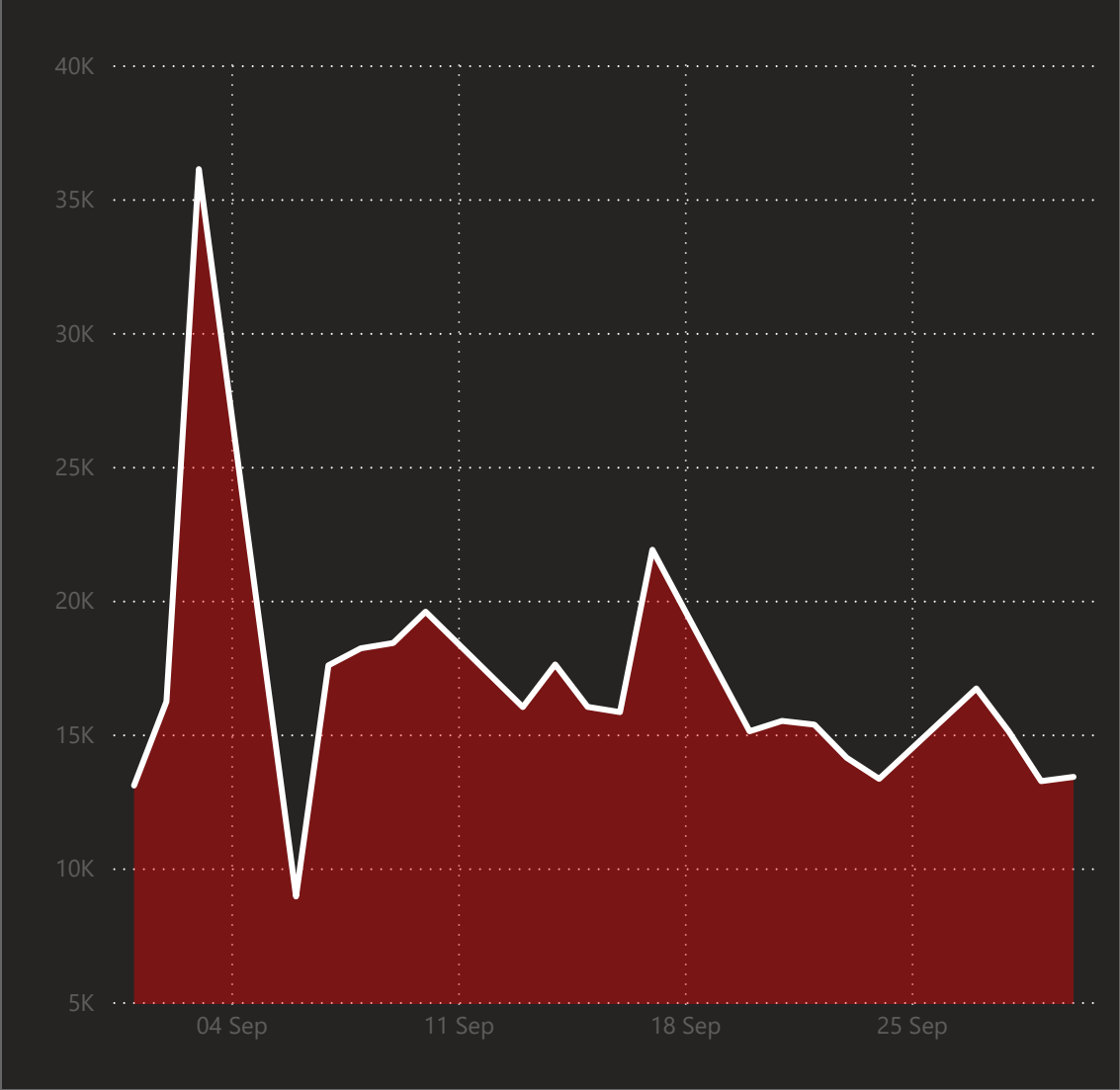
PRITHIVI

MANOJ KANNAN

SENTHIL KUMAR

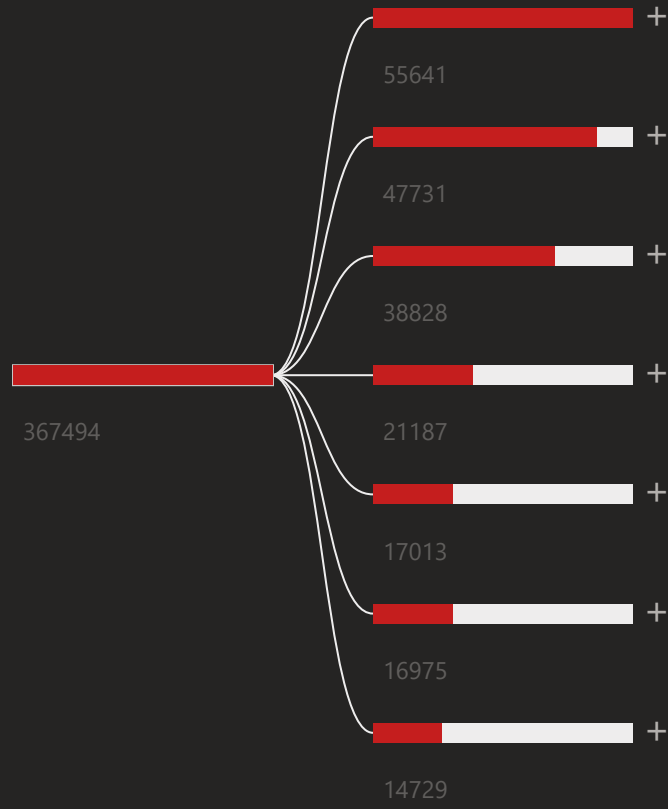
DATEWISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)	Delivered YTD
2022	367494	89492	367494
Qtr 3	367494	89492	367494
September	367494	89492	367494
1	13089	4004	13089
2	16225	4310	29314
3	36118	4219	65432
4			65432
5			65432
6	8944	4246	74376
7	17579	4203	91955
8	18215	3983	110170
9	18414	3940	128584
10	19583	4016	148167
11			148167
12			148167
13	16020	3951	164187
14	17612	3825	181799
15	16028	4235	197827
16	15832	4085	213659
17	21898	4299	235557
18			235557
Total	367494	89492	367494



QA & DECOMPOSITION TREE

Name of End Cus... ✕



CREATE A **BAR CHAT**based on manager @ springbord and backlog (error)

Showing results Backlog (error) sorted by manager @ springbord and that backlog (error) as clustered bar chart for

