Resource Management Dashboard - FTE Utilization Summary
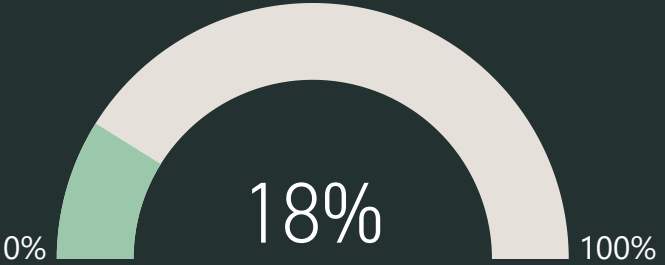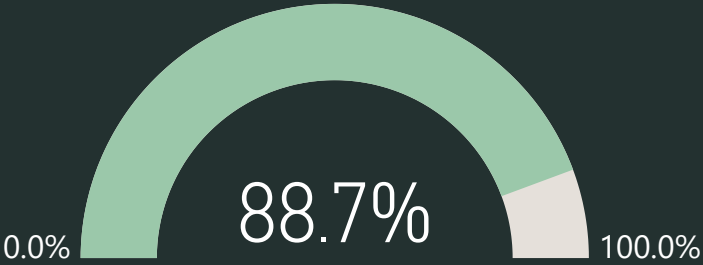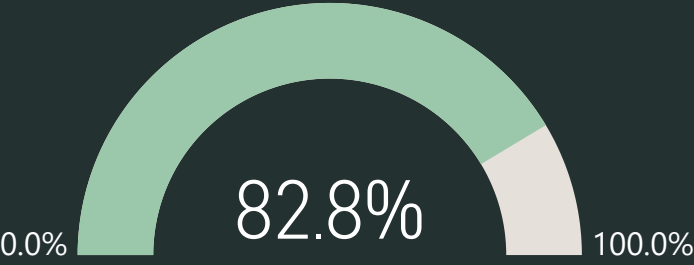
82%
0%   100%
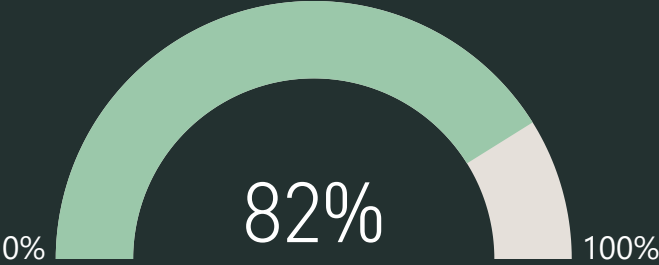
Resource count in CA | 389
% of resource are currently allocation in projects

18%
0%   100%

% of resources are planned for future allocation in projects

88.7%
0.0%   100.0%

% of On time closure
Note - Agreed SLA is 180 days

82.8%
0.0%   100.0%

Current completion % of projects

20.1%
0.0%   100.0%
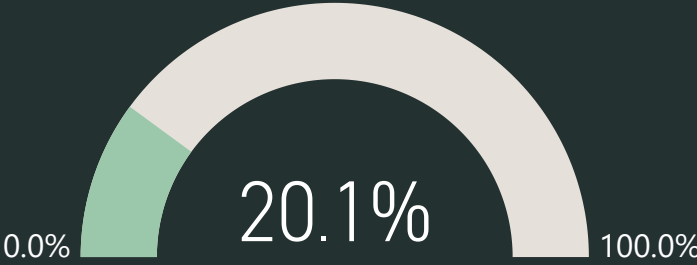
Current incompletion % of projects

10.7%
0.0%   100.0%
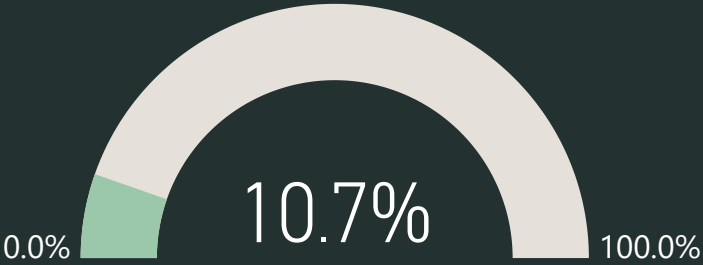
Available resources   84
Projects pending | 9

Emp/Current by Country and Location

| | 43 | 34 | 4 | 28 | 23 | 17 | 78 | 30 | 9 | 42 | 29 | 7 | 37 | 8 |

Australia: Melbour..., Sydney
China: Shanghai
India: Bengaluru, Gurgaon, Mumbai
UK: London, Newport
US: Atlanta, California, florida, Louisville, New York, North Ca...
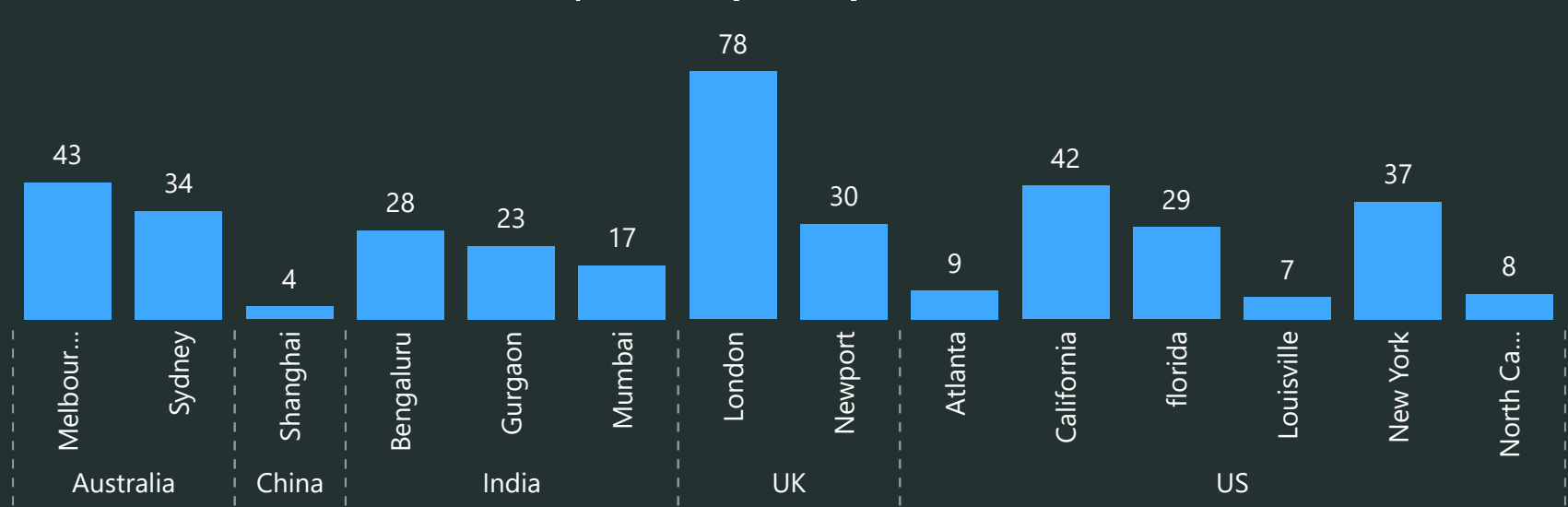
Average of Working Hours and Emp/Current by Clinet.Name

● Average of Working Hours ● Emp/Current

Client	Average of Working Hours	Emp/Current
APK	9.30	47
CMG	9.04	40
Retail	8.98	38
CAPE	8.78	47
Telco	8.74	48
Insurance	8.63	40
Tech	8.38	41
HLS	8.30	45
fS	8.08	43
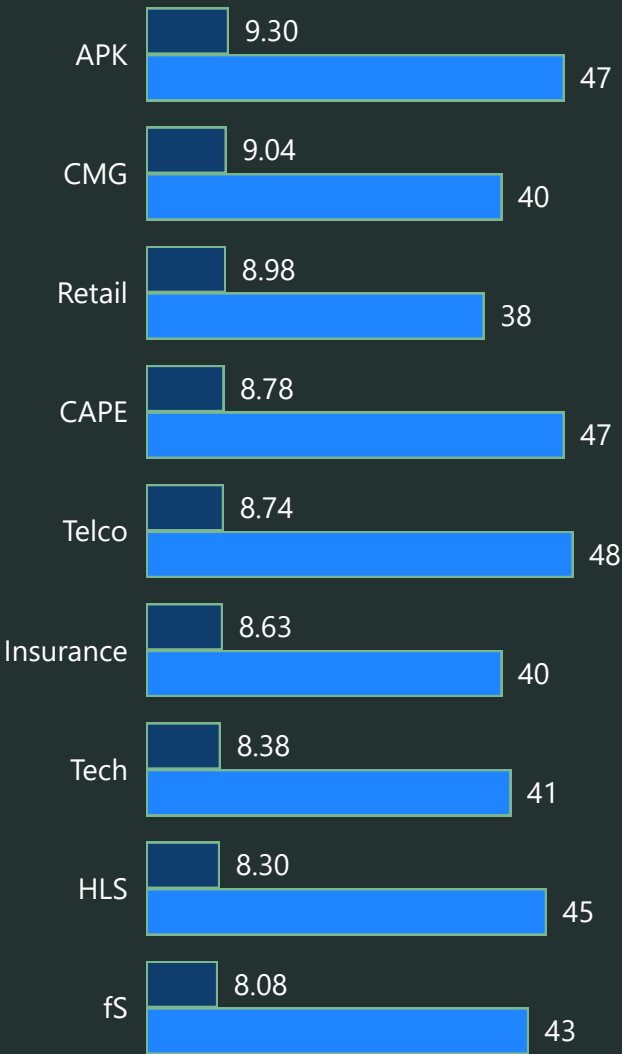
Proj.Wise Allocations %

● %IN_SLA ● %Out SLA

	%IN_SLA	%Out SLA
HLS	96%	
Insur...	95%	
Retail	92%	8%
fS	91%	9%
Tech	88%	12%
Telco	88%	13%
APK	87%	13%
CAPE	83%	17%
CMG	80%	20%
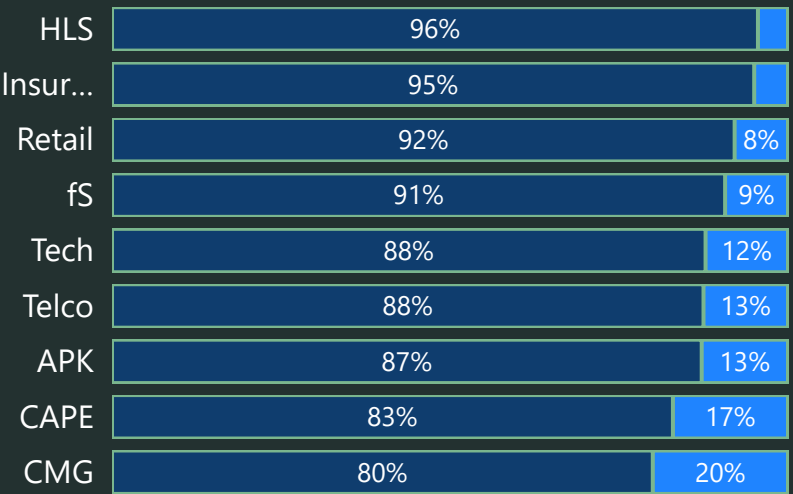
Proj.Wise Allocations %

● Curret Prj.Completion % ● Curret Prj.In Completion %

	Curret Prj.Completion %	Curret Prj.In Completion %
APK	85%	15%
HLS	89%	11%
CAPE	85%	15%
fS	81%	19%
Insur...	83%	17%
Telco	81%	19%
Tech	77%	23%
CMG	72%	28%
Retail	71%	29%