



FILTERS

region All
market All
division All
customer All

P & L

By Fiscal Year

All values are in USD

Note : 21 vs 20 is not part of pivot table

Metrics	Fiscal Year			
	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%