



2020

2021

Orders Vs Target

15.9K

17K

25K

2022

2023

2024



## **Total Revenue**

73.3% less than last year (▼)

\$2.9M

## **Total Profit**

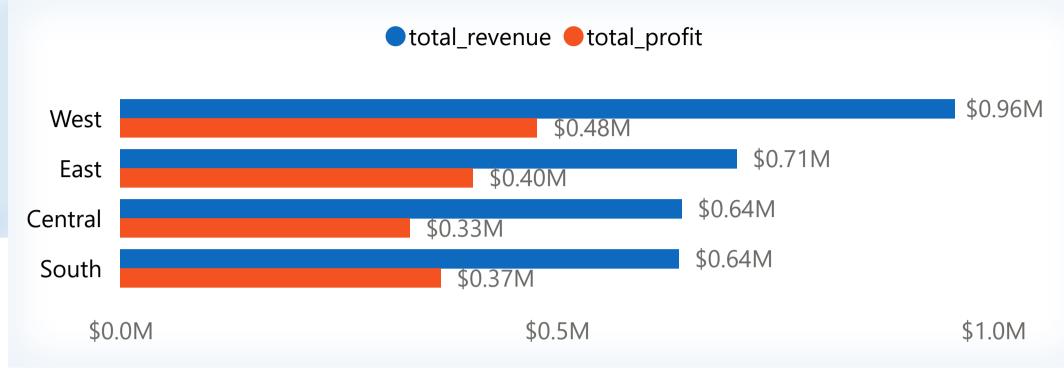
72.0% less than last year (▼)

\$1.6M

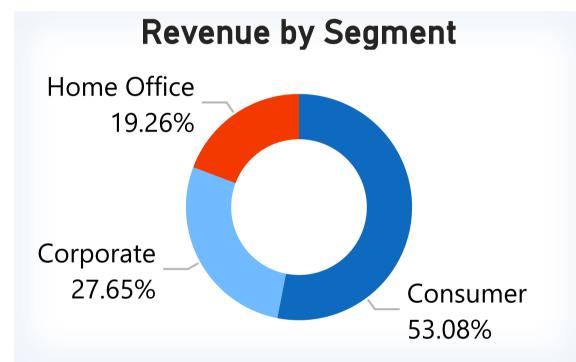
## **Total Quantity**

28.8K less than last year (▼)

49.30K







|   | Reve                                  | nue Target & T                        | otal Revenue                          |                                       |          |
|---|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|----------|
| ●total_revenue ● re                         | evenue_target                         |                                       |                                       |                                       |          |
| \$0.2M ···································· | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · |          |
|   |                                       |                                       |                                       |                                       | <b>^</b> |
| \$0.1M                                      |                                       |                                       | M                                     |                                       |          |
|   |                                       | WYY                                   |                                       |                                       |          |
| \$0.0M                                      |                                       |                                       |                                       |                                       | <b>V</b> |
| 2020  | 2021                                  | 2022                                  | 2023                                  | 2024                                  |          |
| 0   |                                       |                                       |                                       |                                       |          |

| product_name              | revenue_target | total_revenue  | total_orders | total_qty | total_profit   |
|---------------------------|----------------|----------------|--------------|-----------|----------------|
| Cubify CubeX 3D Printer T | \$6,000.00     | \$82,020.00    | 22           | 51        | \$76,920.00    |
| Canon imageCLASS 2200 Adv | \$55,439.74    | \$36,959.82    | 5            | 20        | \$28,559.82    |
| Martin Yale Chadless Open | \$24,984.30    | \$28,831.88    | 17           | 39        | \$26,883.05    |
| ClearOne CHATAttach 160 - | \$10,266.99    | \$21,734.28    | 20           | 54        | \$19,323.72    |
| Pro Display XDR           | \$98,980.20    | \$65,986.80    | 11           | 16        | \$18,002.80    |
| Total                     | \$3,489,099.85 | \$2,946,148.01 | 15918        | 49299     | \$1,581,120.95 |

