

Emad Ameri **CEO**

CPRRENBLS EATE

DEPRIVATION OF CHILDREN AND ADOLESCENT YOUTH FROM **SOCIAL INTERACTIONS** DUE TO **COVID-19 SOCIAL DISTANCING**.

ISSUES FOR THE DEVELOPMENT OF THEIR SOCIAL, MENTAL, EMOTIONAL, AND COGNITIVE SKILLS AS WELL AS THEIR PHYSICAL ABILITIES.

VR HAS UNTAPPED EDUCATIONAL POTENTIAL FOR CHILDREN.

WITH KIDS **BORED AT HOME**, IT IS HARD FOR THE TELEWORKING PARENTS TO **CONCENTRATE ON THEIR JOB.**





DESTREB SEATE

CHILDREN SHOULD CONTINUE THEIR SOCIAL, COGNITIVE AND MENTAL DEVELOPEMENT AS IF THE SCHOOLS ARE OPEN.

HAVE A HUGE BOOST IN EARLY COGNITIVE SKILLS.

PARENTS SHOULD BE ABLE TO **WORK FROM HOME** WITHOUT WORRYING ABOUT CHILDREN **NOT GETTING ENOUGH ATTENTION**.





SOLUTION

VR-POWERED ONLINE V®RLD

Dedicated to children

Consisting of different hubs

Secure and safe place for children
Assigns role types to users





SOLUTION ROADMAP







VALUE PROPOSITION

CHILDREN, PARENTS, TEACHERS AND SOCIAL WORKERS

*PRODUCT-MARKET FIT IS VALIDATED THROUGH INTERVIEWING PSYCHOLOGISTS AND PARENTS.



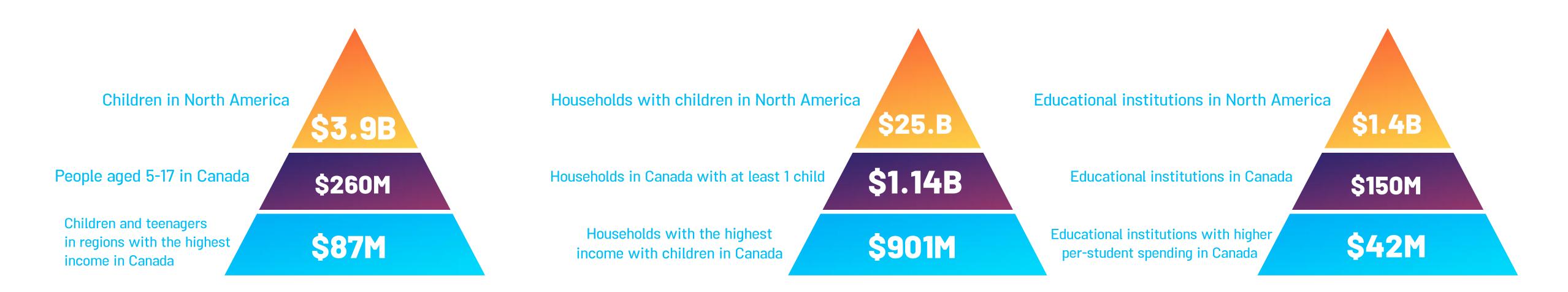


CUSTOMERS

LET'S TALK BUSINESS



CUSTOMERS



TOTAL AVAILABLE MARKET

TOTAL MARKET

MARKET CATEGORIES





MAJOR COMPETITIVE LANDSCAPE







HIGH

KID FRIENDLY

LOW

hubs by moz://a

✓ AltspaceVR

FEATURING PHYSICAL, EDUCATIONAL AND SOCIAL ACTIVITIES LOW





MARKETING STRATEGY

SOCIAL MEDIA AND INFLUENCER MARKETING





SALES STRATEGY

	PLAN	MONTHLY PACKAGE	YEARLY PACKAGE
	SINGLE USER	\$4.99	\$49.99
FREEMIUM	FAMILY	\$17.99	\$193.99
	INSTITUTION	\$900.00	\$9,700.00





PRODUCT STRATEGY

MVP	RELEASE #1	RELEASE #2	LATER
WORKING DEMO	MORE FEATURES	PAID FEATURES	SOCIAL WORKER ROLE
FREE FEATURES	PARENTS ROLE	FAMILY PACKAGE WITH PRESONALIZATION	MORE PAID FEATURES
CHILDREN ROLE	5 HUBS	TEACHERS ROLE	10 HUBS
SINGLE USER		INSTITUTION PACKAGE	AI-POWERED ABUSE/BULLY DETECTION





TEAM



EMAD AMERI
CEO/APT DIRECTOR



ASTARAN JALALI
BUSINESS DEVELOPER



FINANCIAL FORECASTS

	YEAR 1	YEAR 2	YEAR 3
REVENUE	\$538,715	\$1,140,578	\$3,622,089
COST OF SALES	\$129,989	\$419,869	\$1,074,366
GROSS MARGIN	\$408,726	\$720,709	\$2,547,723
GROSS MARGIN %	75.9%	63.2%	70.3%
OPERATING COSTS	\$198,472	\$493,017	\$879,328
NET PROFIT	\$188,422	\$173,459	\$1,571,669









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