

## QUATERLY EXPENDITURE STATEMENT

**Project Name:** "Development of guidelines for delineation of water stressed areas and designing of environmental friendly water storage structure for meeting the water needs in mining areas".

Letter No. CMPDI/R&D/04-16-2022/86 dated 11.04.2022

Name of Company/Institute: Indian Institute of Technology (Indian School of Mines), Dhanbad

Statement of Expenditure for Coal R&D Grant of MoC

Expenditure statement for the quarter ending 31.03.2023 Financial Year 2022-2023

(Rs. in lakhs)

Sl.no.	Items	Total approved Cost:	Sanctioned Provision in the year 21-22	Expenditure incurred up to previous year (1)	Total Expenditure up to previous quarter of the current financial year 31.12.2022 (2)	Expenditure in the present quarter ending 31.03.2023 (3)	Progressive expenditure till the end of this quarter (4) = (1)+(2)+(3)
A.	Land & Building	-		-	-	-	-
B	Capital Equipment	57.00	13.38	-	1.30	8.91	10.21
C	Manpower	23.28	7.44	-	2.43	3.48	5.91
D	Consumable	3.00	1.00	-	0.14	0.40	0.54
E	TA/DA	3.00	1.00	-	0.33	0.27	0.60
F	Contingencies	1.49	0.48	-	0.10	0.12	0.22
G	Seminar	0.50	0.10	-	0.00	-	-
H	Institutional Overhead	3.12	1.01		1.01	-	1.01
	Total Revenue	34.39	11.03	-	4.01	4.27	8.28
	GST Paid	16.45	4.57	-	4.57	-	4.57
	Prof/Technical 194J		0.51				-
	GST TDS		0.51				-
	<b>Total</b>	<b>107.84</b>	<b>30.00</b>	<b>-</b>	<b>9.88</b>	<b>13.18</b>	<b>23.06</b>

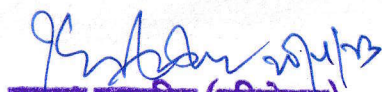
Note: FC Accorded of Rs. 2,38,000/- & Rs. 2,29,800/- towards purchase of Double Distillation Water Unit and Hot Air Oven respectively.

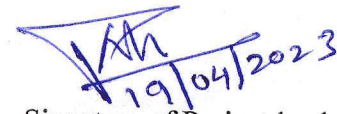
Funds advanced till date: Rs. 30 Lakhs

Expenditure incurred till date: Rs. 18.49

Lakhs + GST Rs. 4.57 Lakhs

Unspent Balance in hand: Rs. 6.94 Lakhs

  
 सहस्रमंडल कर्मचारी (परियोजना)  
 भारतीय प्रयोगिकी संस्थान  
 (भारतीय खनि विद्यापीठ) धनबाद  
 Assistant Registrar (Project)  
 Designation: AR (Projects)  
 (Indian School of Mines) Dhanbad  
 पिन/PIN-826004

  
 19/04/2023  
 Signature of Project leader/Coordinator

Name: Prof P K Singh  
 Designation: Associate Professor