

Name of the Institution: **Indian Institute of Technology (Indian School of Mines), Dhanbad**

Statement of fund requirement for the year ending : 2022 - 2023

Letter No. CMPDI/R&D/04-16-2022/86 dated 11.04.2022

Name of the project: "Development of guidelines for delineation of water stressed areas and designing of environmental friendly water storage structure for meeting the water needs in mining areas"

Sl.no.	Items	Total approved Cost: Rs. 35.55 lakhs (Rs. in lakhs)	Fund advanced to IIT (ISM) up to 31st March 2023 (Rs. in lakhs)	Expenditure incurred up to 31st March 2023 (Rs. in lakhs)	BE/RE for the financial year : 2023-2024 (Rs. in lakhs)	Fund required for the financial year 2023-2024
A.	Capital Expenditure					
i.	Land & Building	Nil	Nil	Nil		
ii.	Equipment	57.00	13.38	10.21		
	Total Capital	57.00	13.38	10.21		
B.	Revenue Expenditure					
i.	Salaries & Allowances	23.28	7.44	5.91		
ii.	Consumables	3.00	1.00	0.54		
iii.	Travel	3.00	1.00	0.60		
iv.	Contingencies	1.49	0.48	0.22		
v.	Seminar	0.50	0.10	0.00		
vi.	Institutional Overhead	3.12	1.01	1.01		
	Total Revenue	34.39	11.03	8.28		
	GST Paid	16.45	4.57	4.57		
	Prof/Technical 194J		0.51			
	GST TDS		0.51			
	Total (A+B)	107.84	30.00	23.06		

Note: FC Accorded of Rs. 2,38,000/- & Rs. 2,29,800/- towards purchase of Double Distillation Water Unit and Hot Air Oven respectively.

Project Coordinator

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