



PROJECT MANAGEMENT DASHBOARD



Project Name

- ☐ 15 Five
- 7Th Annual Workshop
- A Night To Celebrate
- A Salute To New Wor...
- A Triumph Of Softwa...
- **Active Achievement**
- **An Evening Affair**
- **Annual Award Show**
- **Associations Now**
- **Box Of Crayons**
- **Celestial Interface**
- **Center For Creative C...**
- **Ceremony Worthy Of...**
- Charged By Codes

Project Type

- **COST REDUCTION**
- **INCOME GENERATION**
- PROCESS IMPROVEM...
- **WORKING CAPITAL I...**

Cost Reduction

\$195M \$238M \$222M

Income Generation

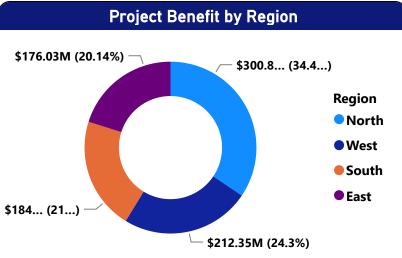


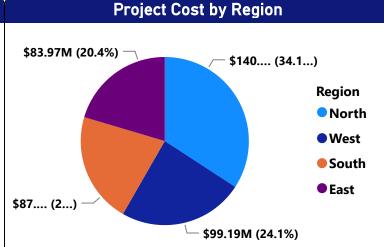
Process Improvement



Working Capital







Completion% by Phase Phase ... Phase ... Phase Phase ... Phase ... Phase ... Completion%

Total	COST REDUCTION	Cancelled	\$41,15,08,287	\$87,39,89,635	86.14
Wombat	INCOME GENERATION	Completed	\$36,52,611	\$91,15,922	1.00
The Guy With Codes	WORKING CAPITAL IMPROVEMENT	Completed	\$34,72,986	\$91,25,362	1.00
Coding Region	PROCESS IMPROVEMENT	Cancelled	\$37,18,103	\$91,27,150	0.87
Soul Spartans	INCOME GENERATION	Cancelled	\$24,18,301	\$91,38,940	0.75
Leadership Insights	WORKING CAPITAL IMPROVEMENT	Completed	\$35,26,630	\$91,46,561	1.00
Robust Routine	PROCESS IMPROVEMENT	Cancelled	\$51,30,016	\$91,65,877	0.73
Project Name	First Project Type	First Status	Project Cost	Project Benefit ▼	Completion%

Project Benefit and Project Cost by Year

