



U.S. Healthcare Dynamics: 2019-2020

13.0M

TOTAL EXPENSES

7.5M

INSURANCE REVENUE

1.5M

PATIENT REVENUE

5117

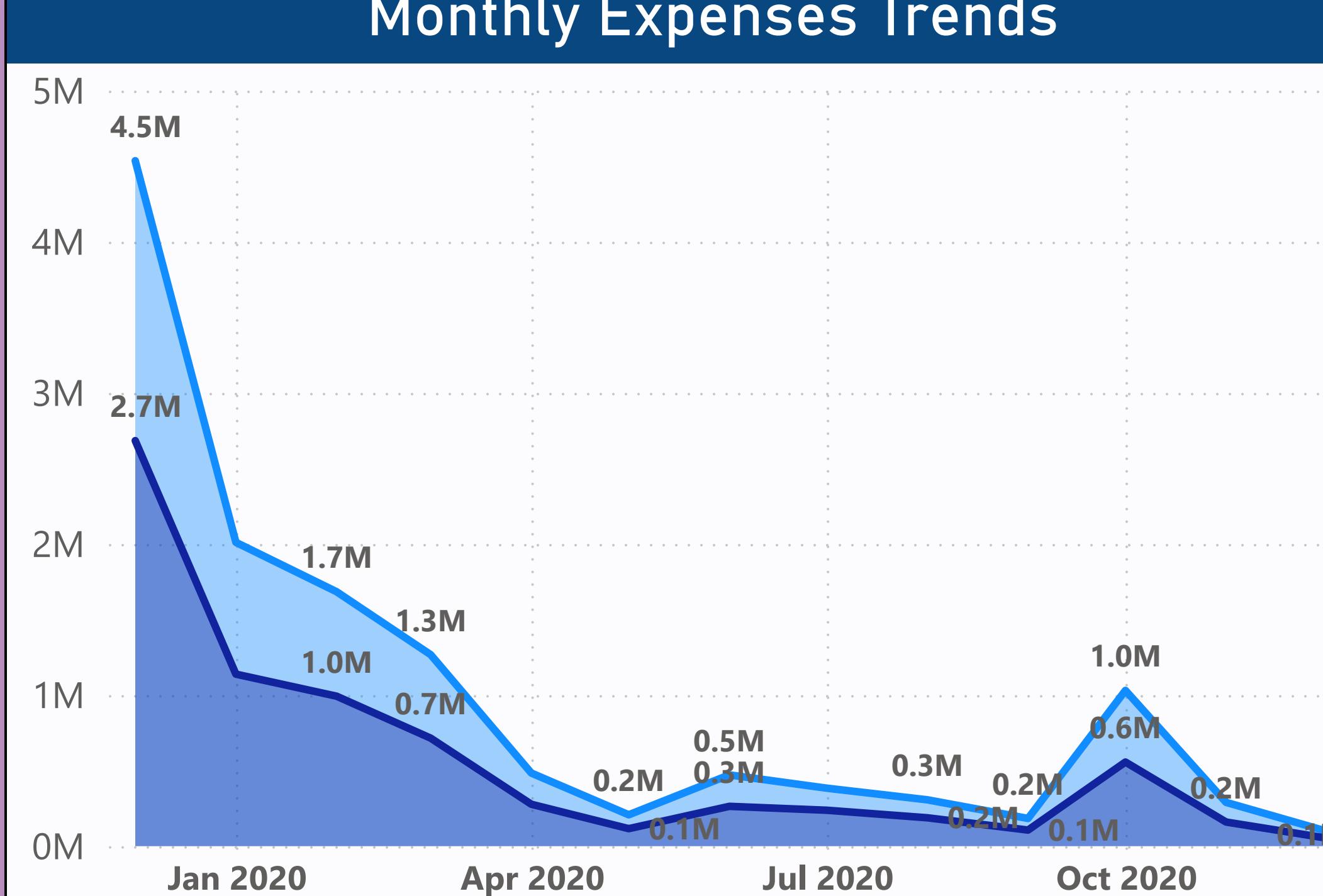
TOTAL PATIENTS

9.0M

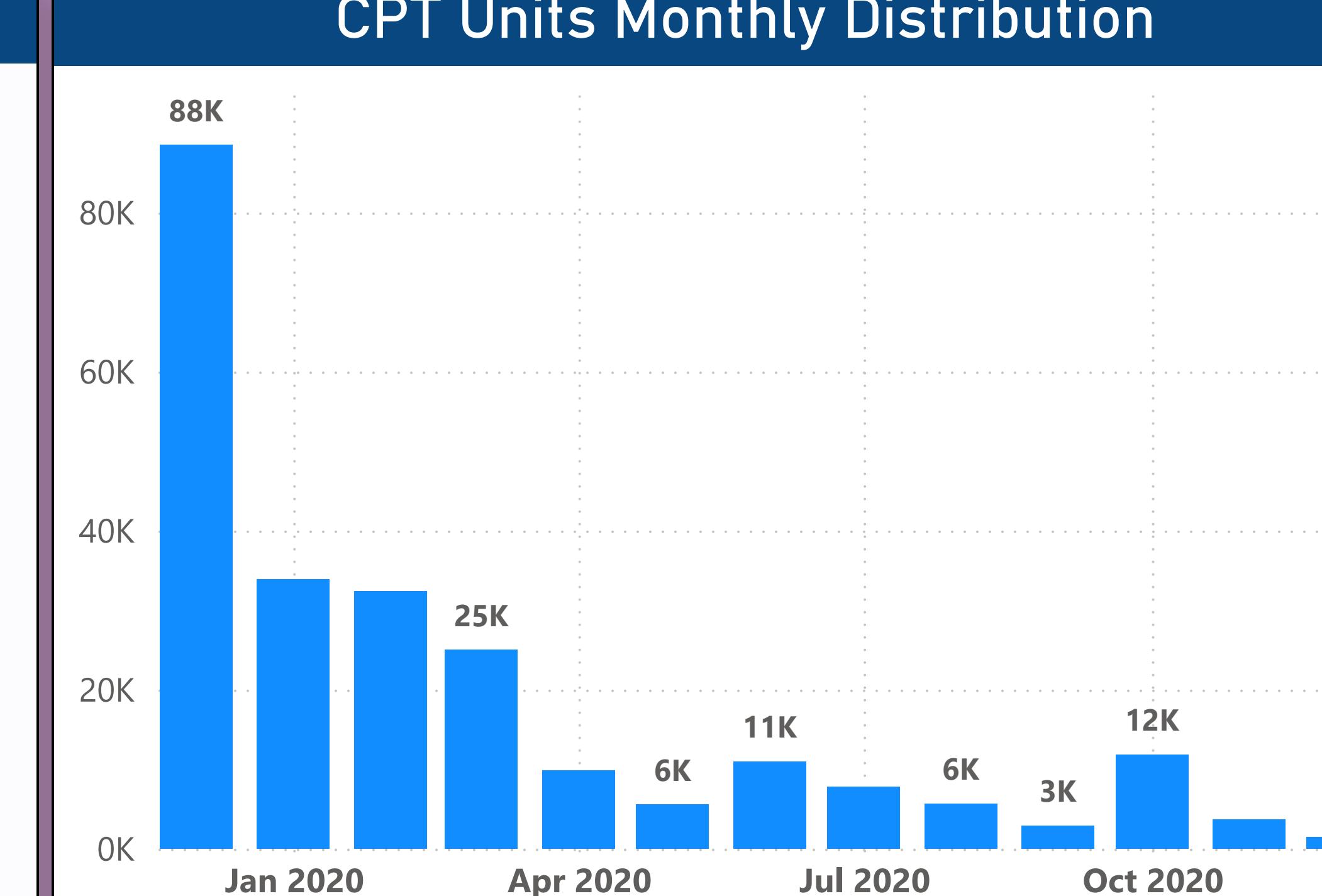
TOTAL PAYMENT

EXECUTIVE SUMMARY

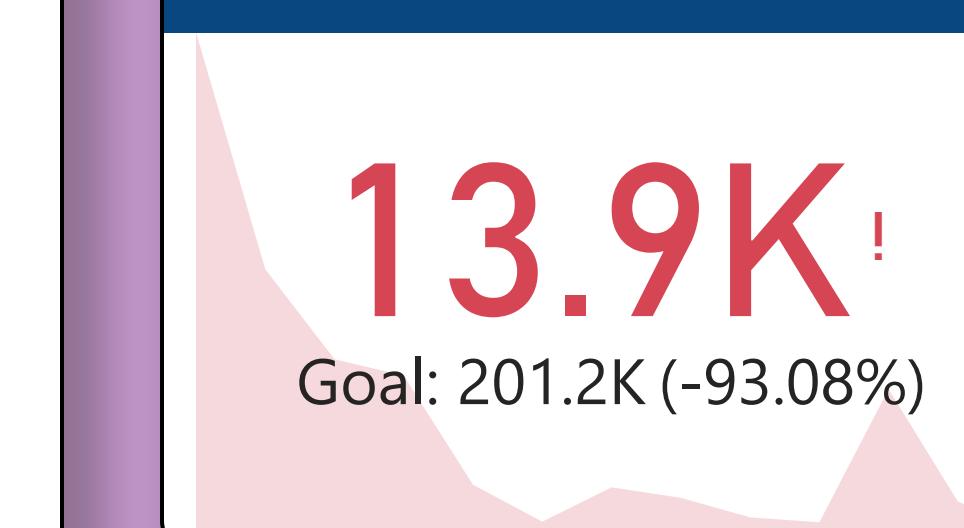
Monthly Expenses Trends



CPT Units Monthly Distribution



Monthly Patient Revenue



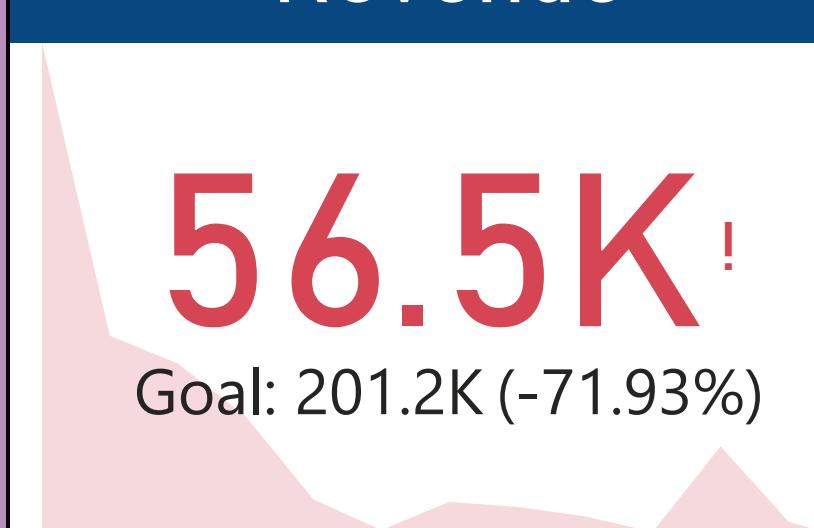
Monthly Net Revenue



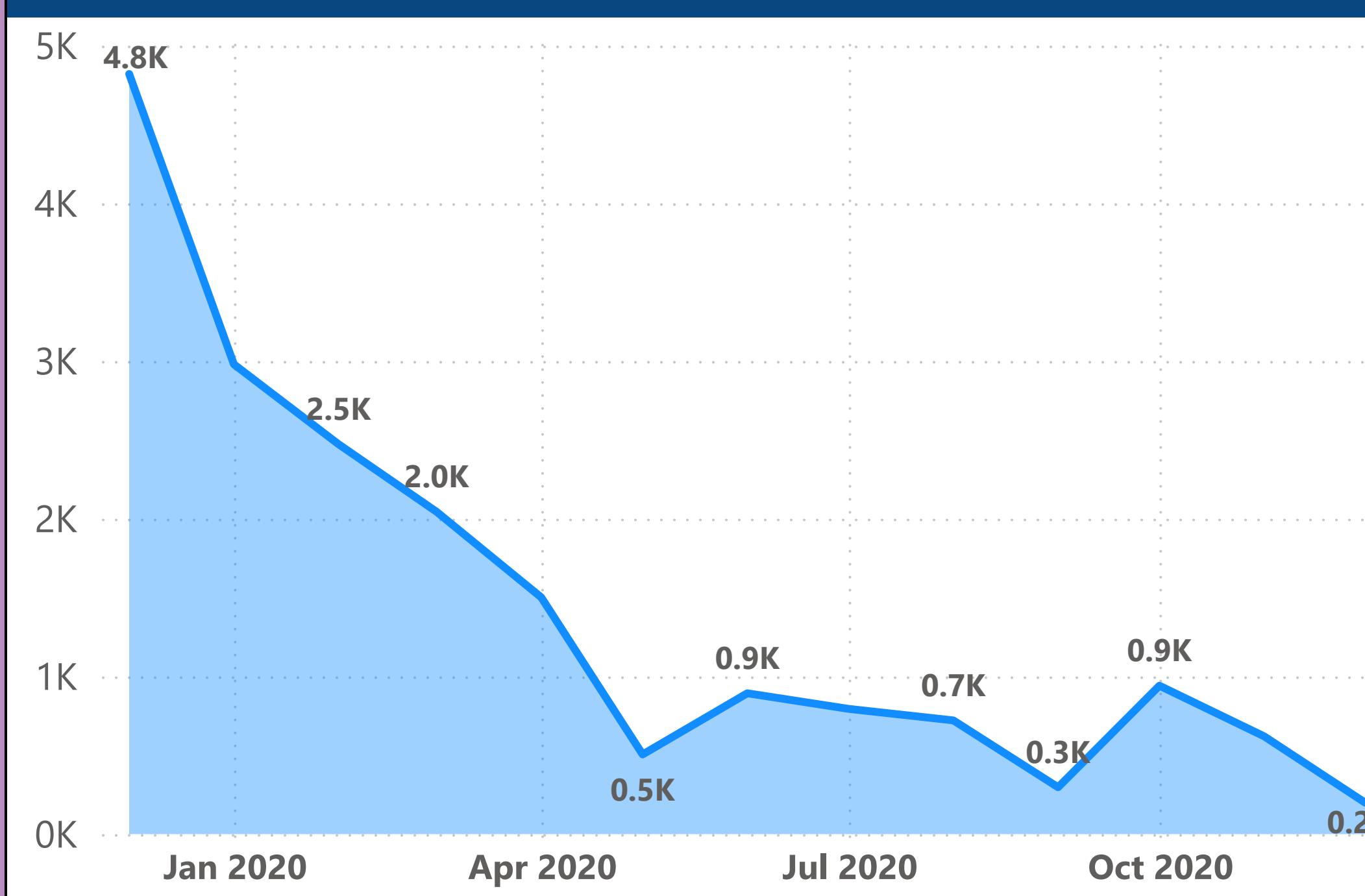
Monthly Procedure Volume



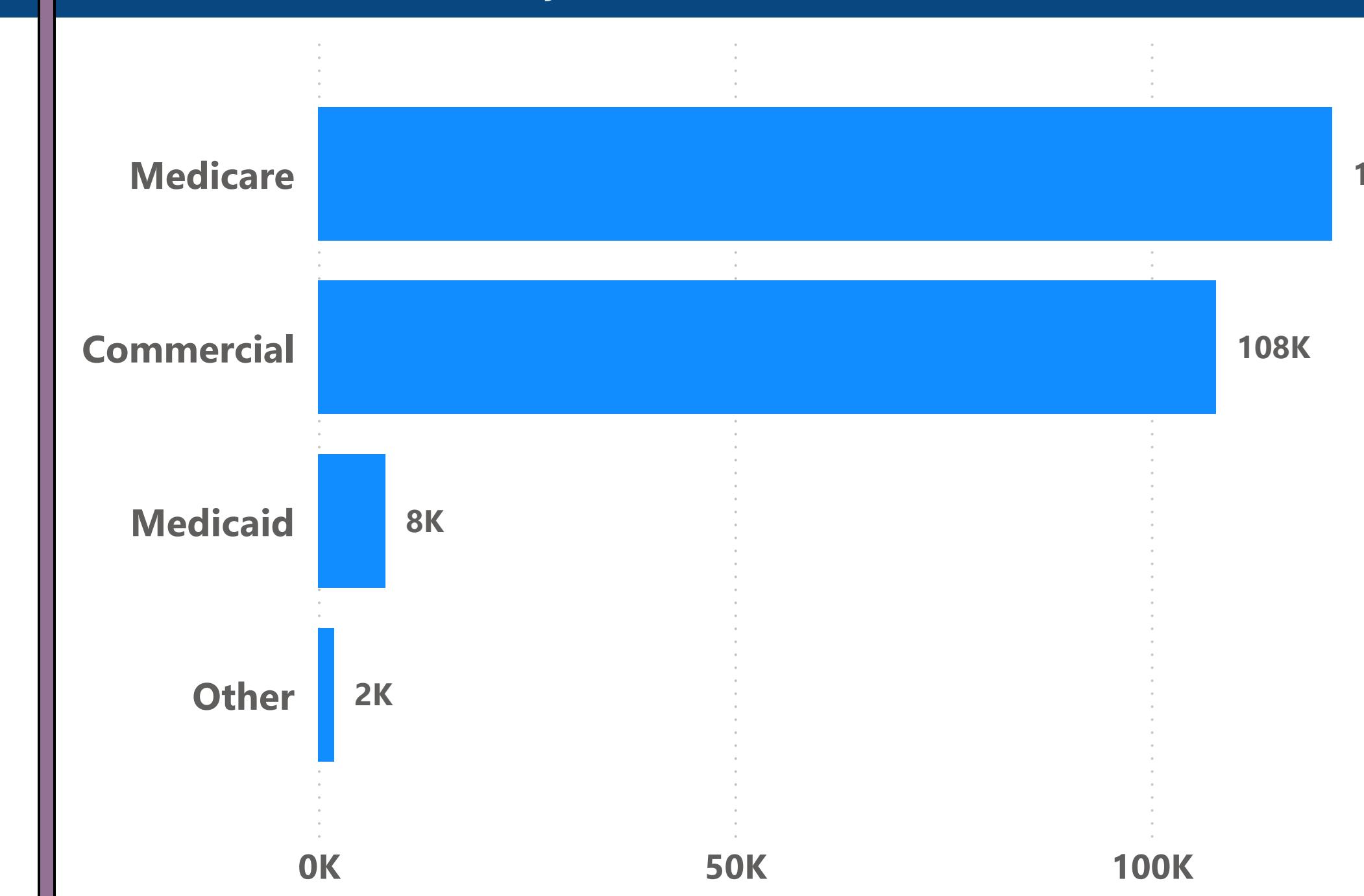
Monthly Insurance Revenue



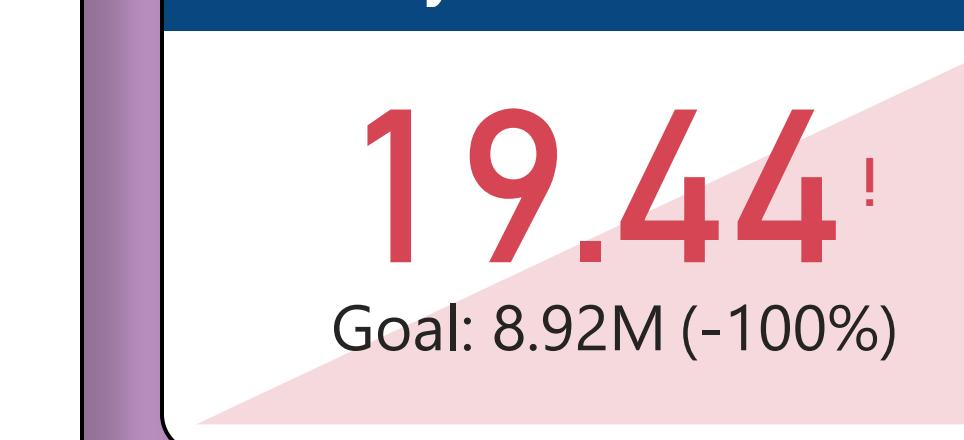
Patient Growth Over Time



Payer-wise CPT Units



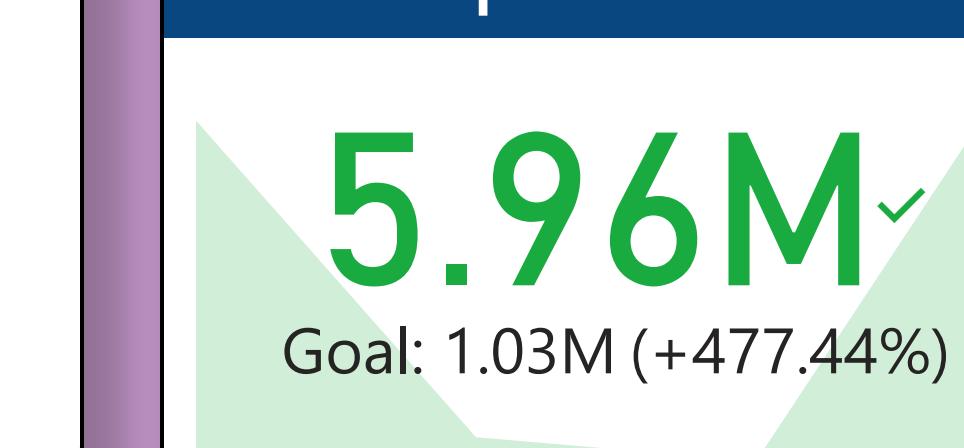
Yearly Avg. Patient Payment Trend



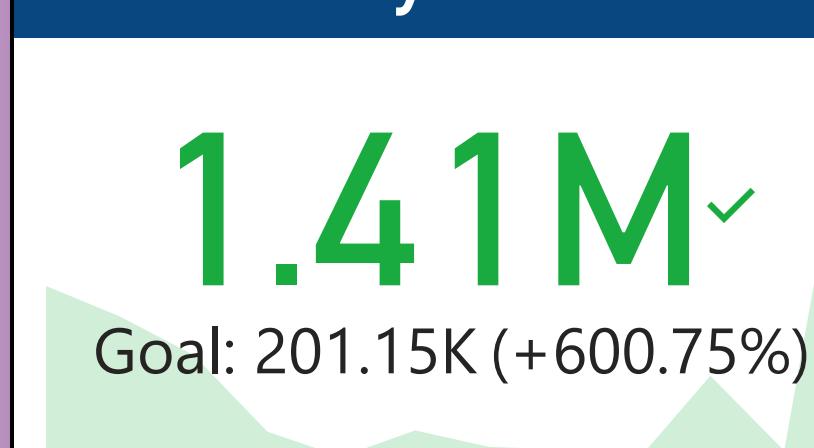
Monthly Payment Performance



Optimized Quarterly Expenditure



Deficit Reduction Efficiency - Monthly





Hospital Performance Overview

HOSPITAL INSIGHTS

4.0M

ACCOUNT RECEIVABLE

11

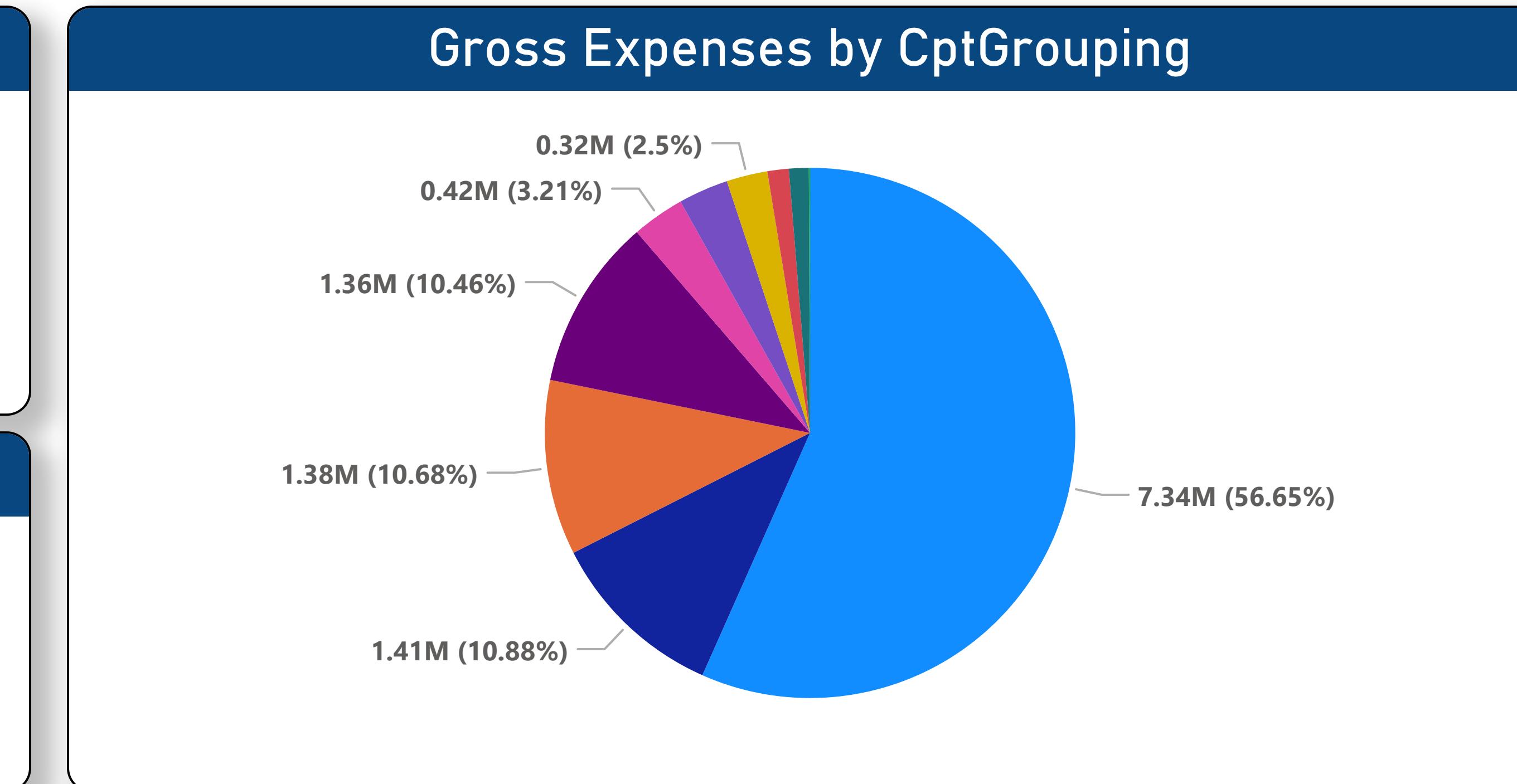
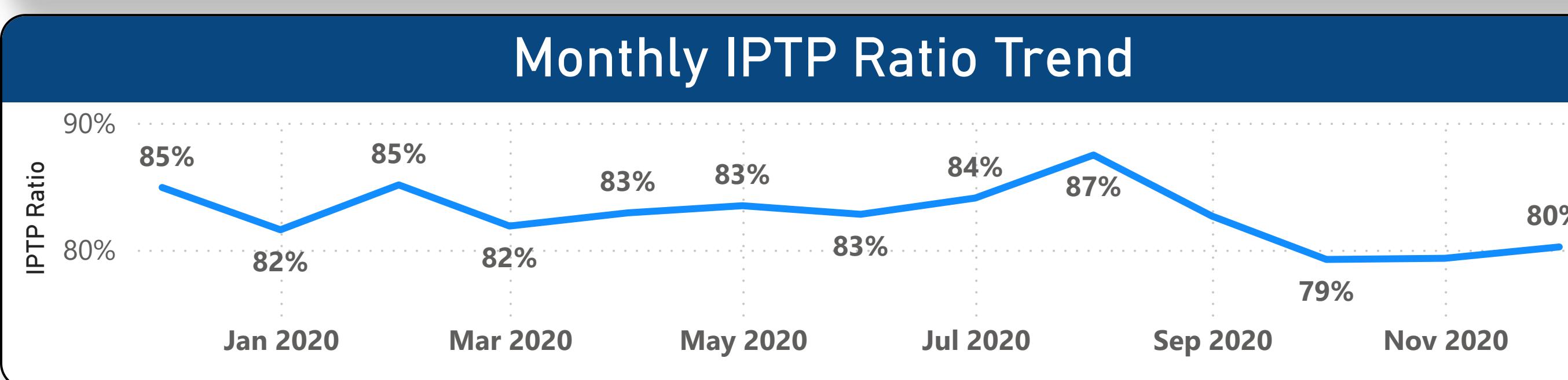
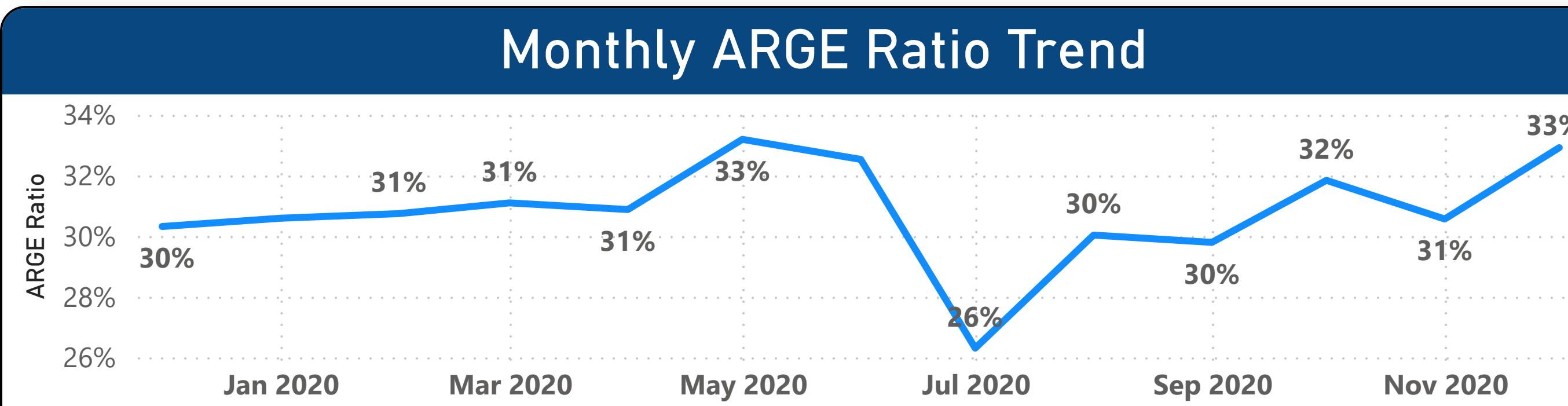
HOSPITAL COUNT

239K

PROCEDURE COUNT (CPT UNITS)

10

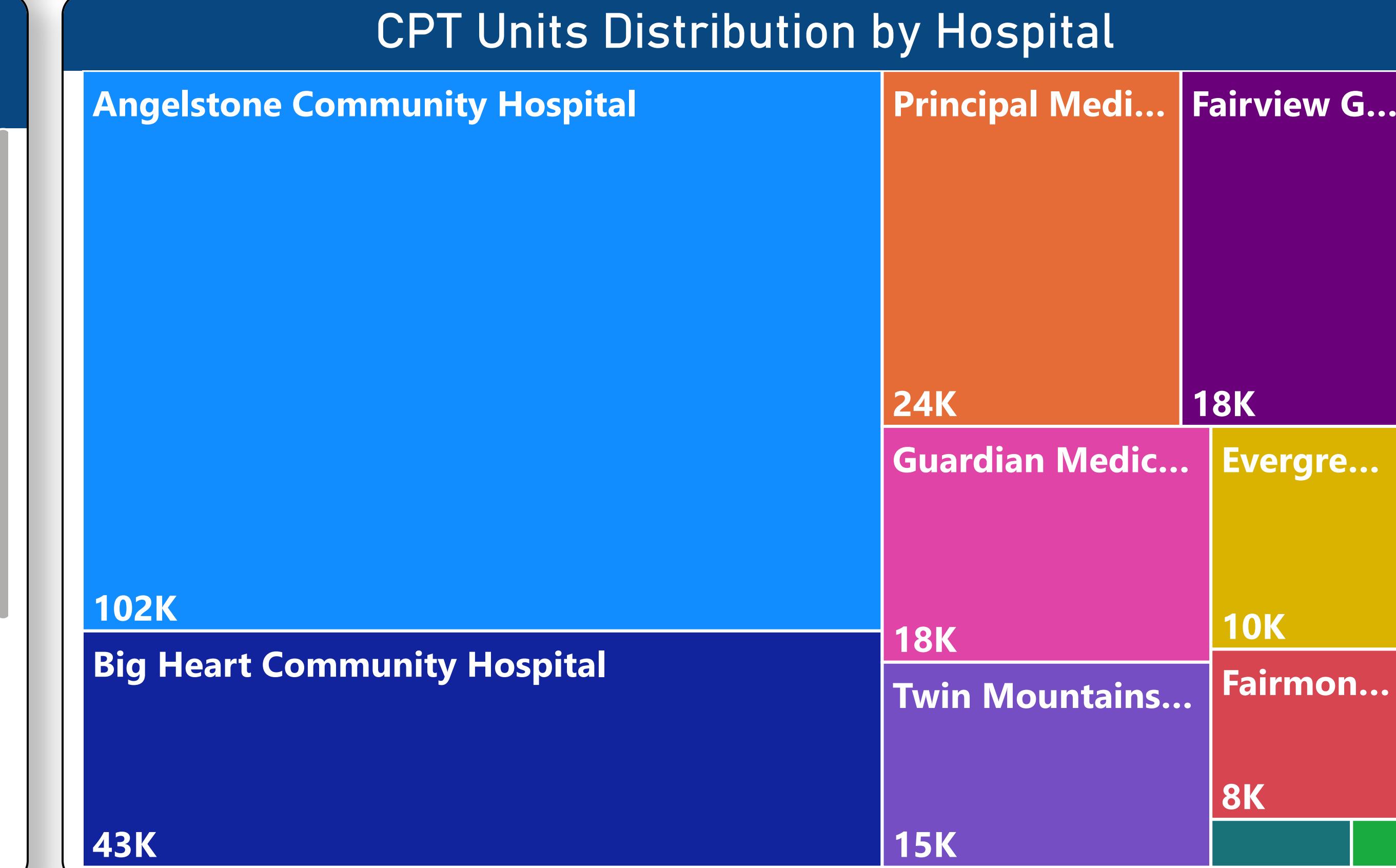
CPT GROUPING



Critical Hospital Metrics Overview

Table presenting critical metrics for hospitals requiring attention.

Hospital Name	AR	IPTP Ratio	ARGE Ratio	BadDebts
Angelstone Community Hospital	1,707,407.24	83%	31%	1,514.62
Big Heart Community Hospital	777,247.26	85%	30%	
Evergreen Clinic	230,188.85	83%	31%	1,439.00
Fairmont Hospital Center	78,005.78	84%	29%	
Fairview General Hospital	266,246.44	83%	31%	
Genesis Hospital Center	360.50	90%	19%	
Guardian Medical Clinic	347,571.56	82%	31%	
Total	3,971,801.76	83%	31%	2,968.48



- Hospital**
- Angelstone C...
 - Big Heart Co...
 - Evergreen Cli...
 - Fairmont Hos...
 - Fairview Gene...
 - Genesis Hosp...
 - Guardian Me...
 - Memorial Me...
 - Pioneer Clinic
 - Principal Med...
 - Twin Mountai...

- Region**
- Select all
 - Midwest
 - Northeast
 - South
 - West

This slicer allows you to dynamically filter data, providing insights tailored to specific geographical areas.



Patient Analysis

PATIENT ANALYSIS

752

DISTINCT PATIENTS

12.2K

TOTAL PATIENTS ENROLLED

11

TOTAL STATES

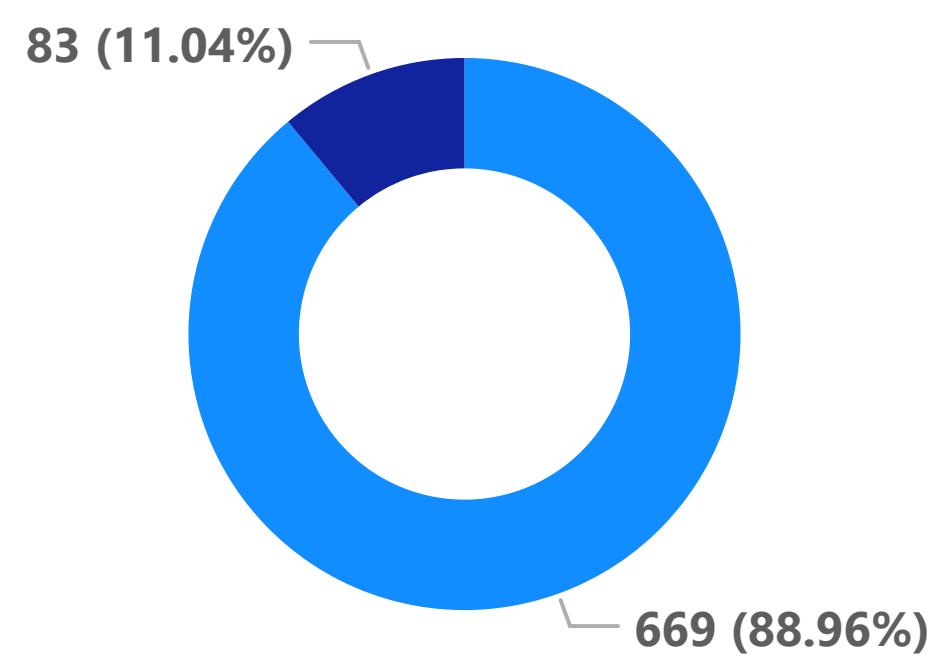
87

TOTAL CITIES

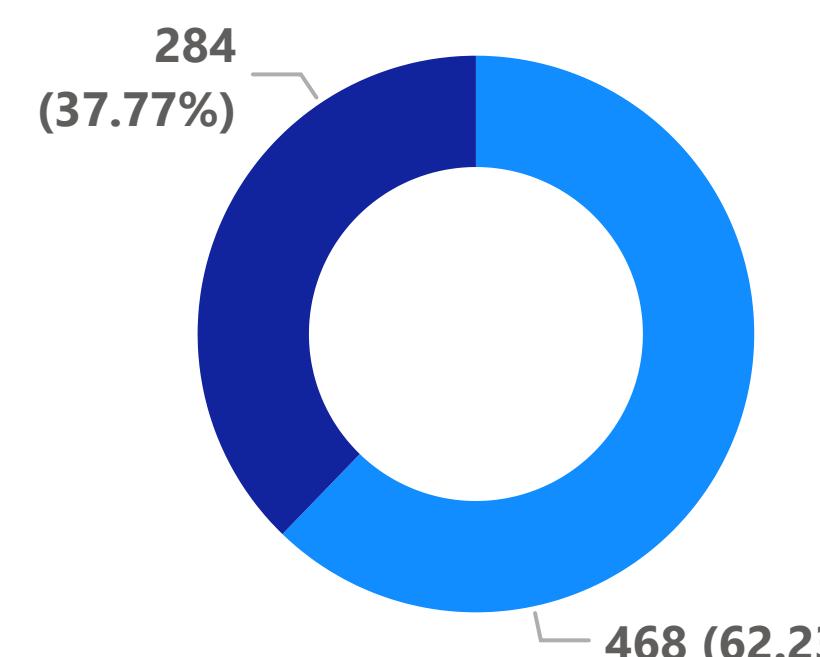
45

AVERAGE PATIENT AGE

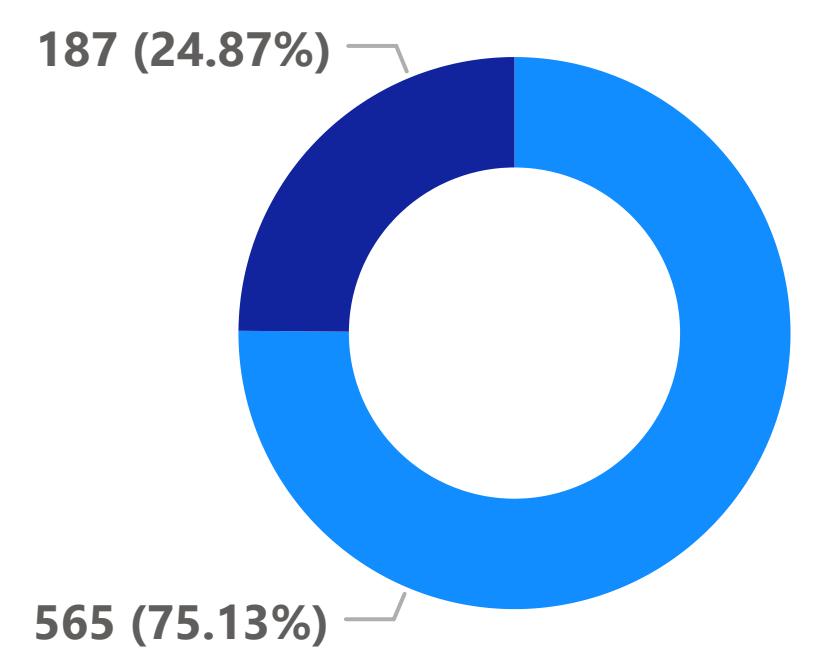
Patient by Tobacco



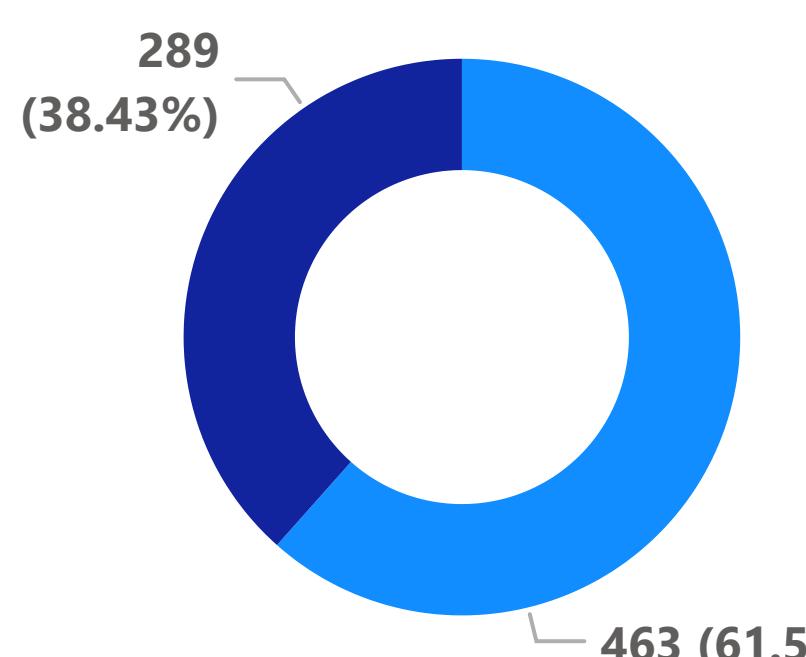
Patient By Exercise



Patient by Diet



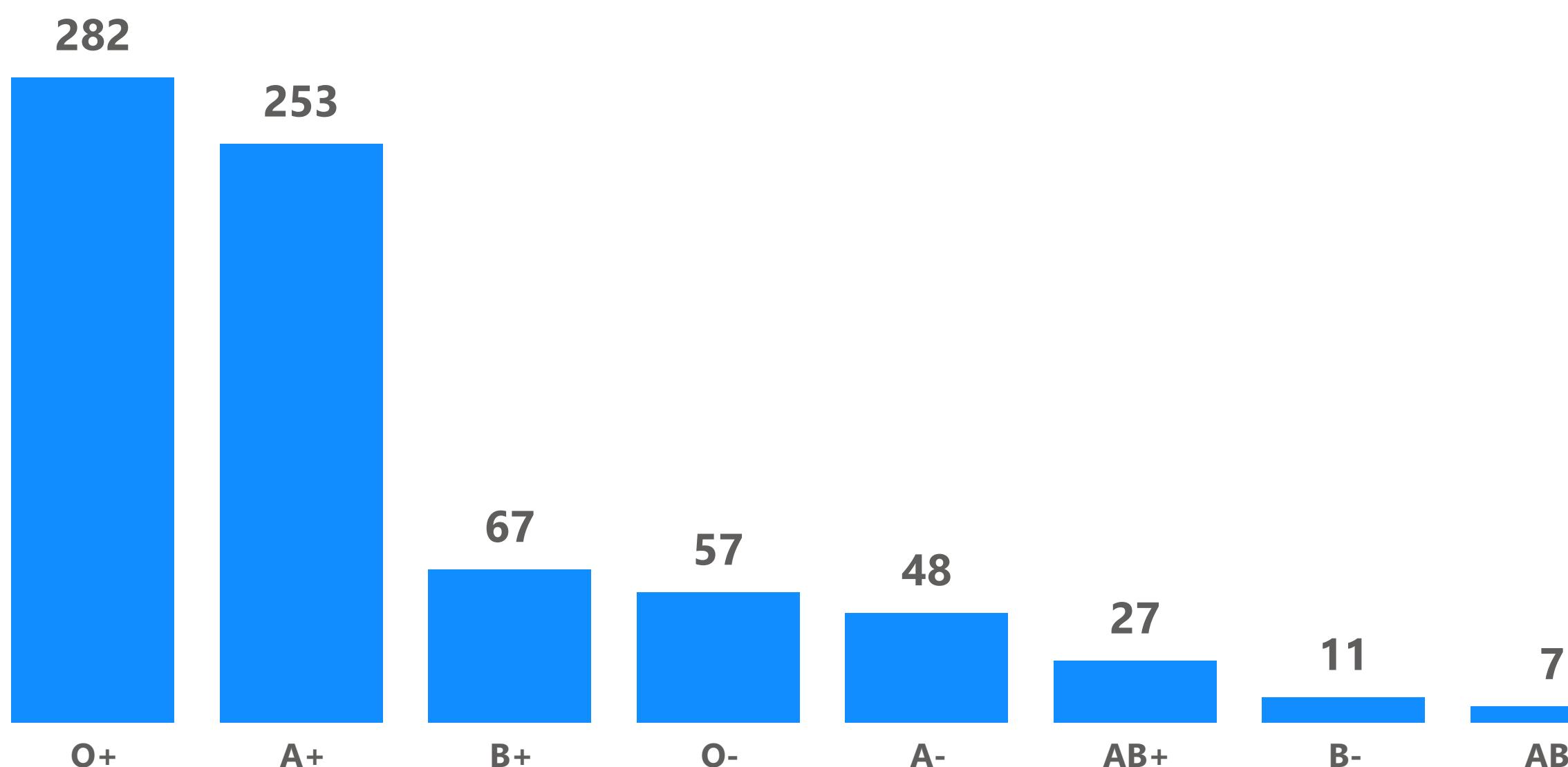
Patient by Alcohol



Distribution of Patient by State



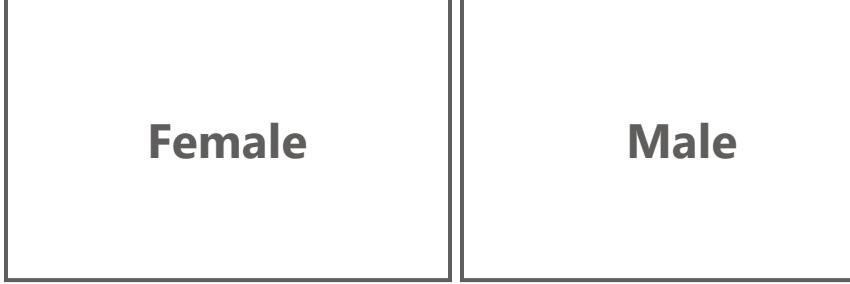
Distinct Patients by BloodGroup



Patient Gender Distribution by State

State	Female		Male
	Count	Total	
Connecticut	46	38	
Delaware	13	14	
Maine	9	7	
Maryland	35	25	
Massachusetts	79	38	
New Hampshire	13	12	
New Jersey	94	61	
Total	442	310	

Gender



Region

- Select all
- Midwest
- Northeast
- South
- West

Blood Group

- A-
- A+
- AB-
- AB+
- B-
- B+
- O-
- O+



Healthcare Provider Metrics

PAYER-PROVIDER ANALYSIS

931

DISTINCT PROVIDER

712

TOTAL FTE EMPLOYEES

34

SPECIALITY PROVIDER COUNT

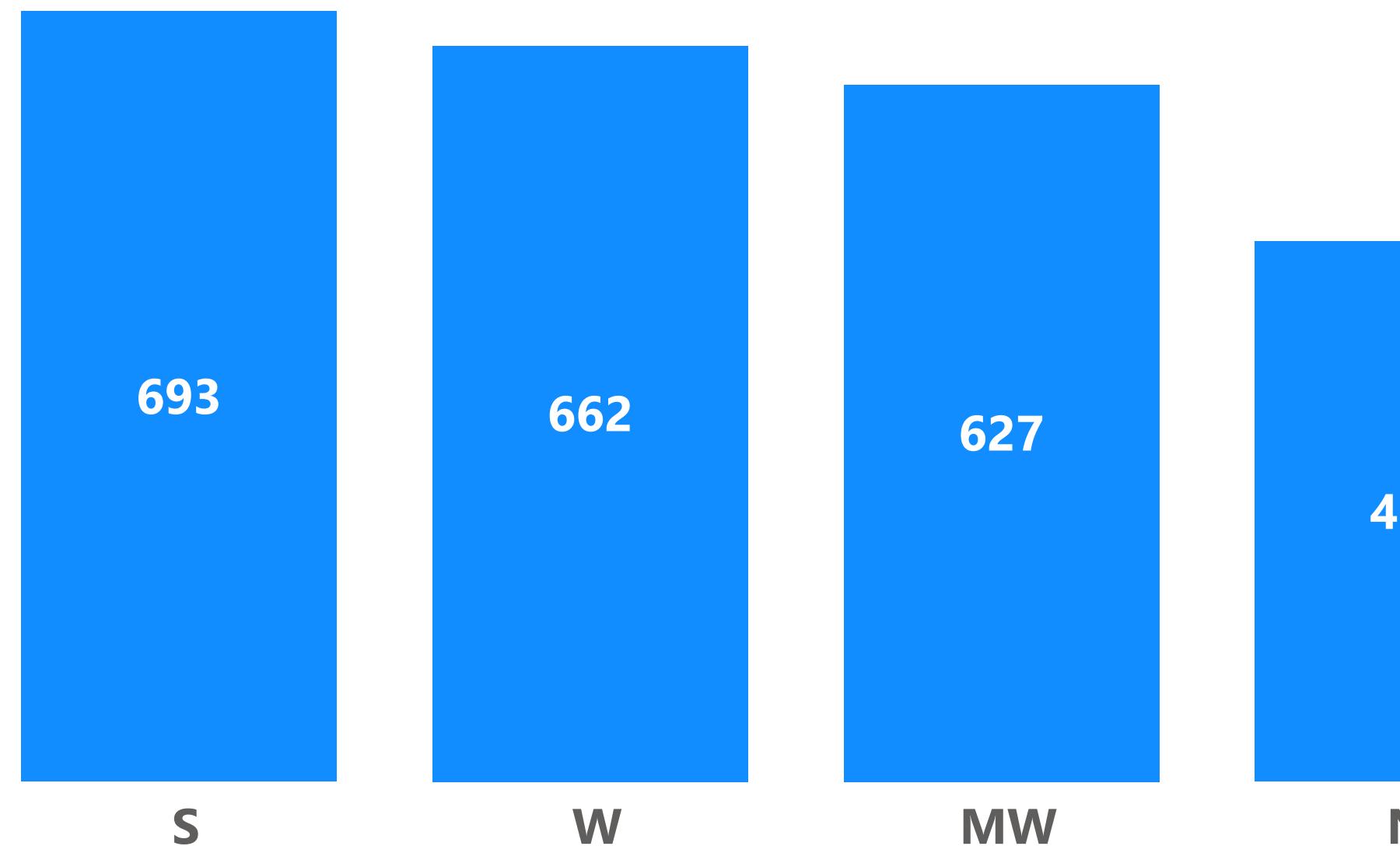
531

CITY COUNT

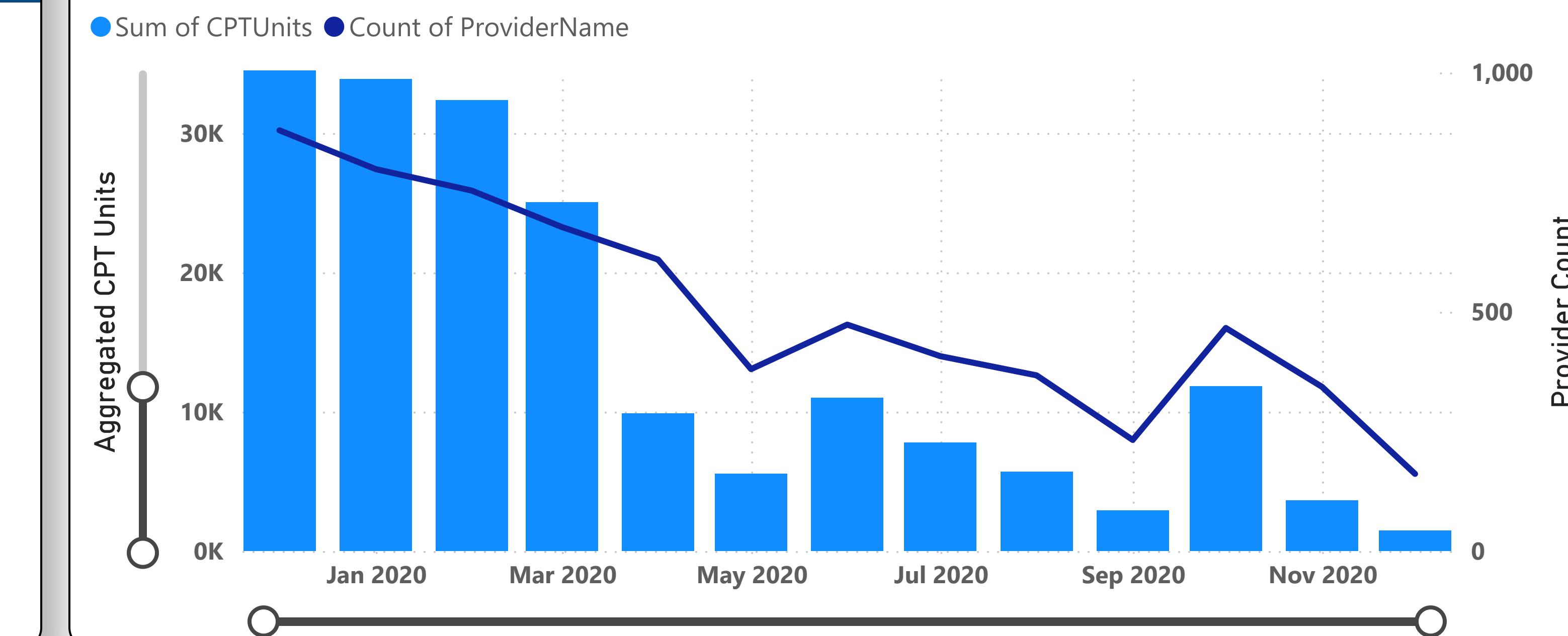
Payer

- Select all
- Commercial
- Medicaid
- Medicare
- Other

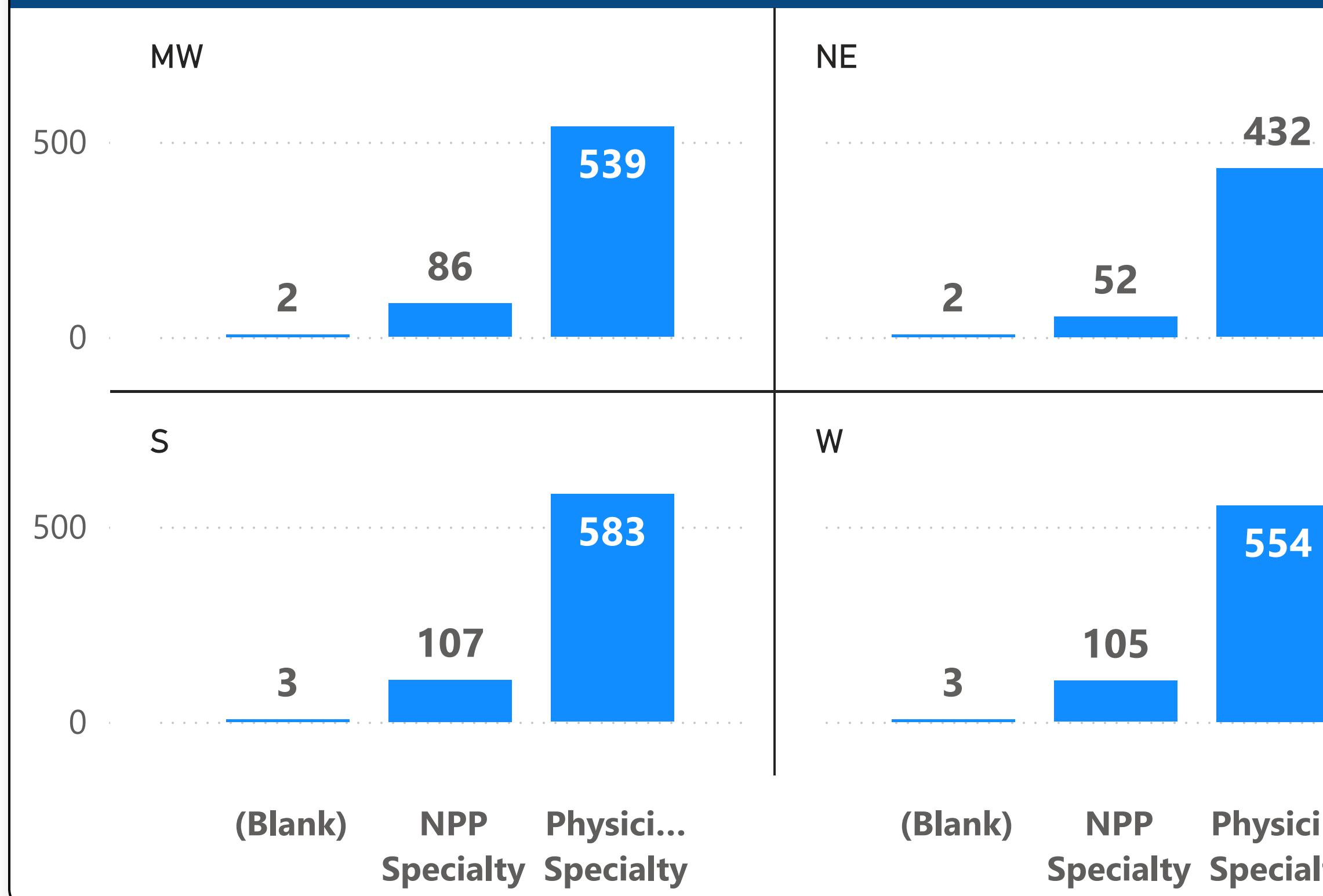
Regional Physician Count Analysis



Monthly Provider Activity Overview and CPT Units



Regional Breakdown of Provider Specialties



Holistic Provider Performance Matrix

SpecialityType	Count of Providers	Sum of CPTUnits	Sum of ProviderFTE
Physician Specialty			
Internal Medicine	224	75510	170.05
Family Medicine	120	40111	94.52
Diagnostic Radiology	97	42534	77.94
Pediatrics	59	11756	45.56
Obstetrics & Gynecology	45	8181	33.88
Emergency Medicine	40	11828	36.30
Pathology	34	6211	21.81
Surgery	23	2940	18.38
Psychiatry & Neurology	17	2452	11.27
Total	931	239445	711.74

Blood Group

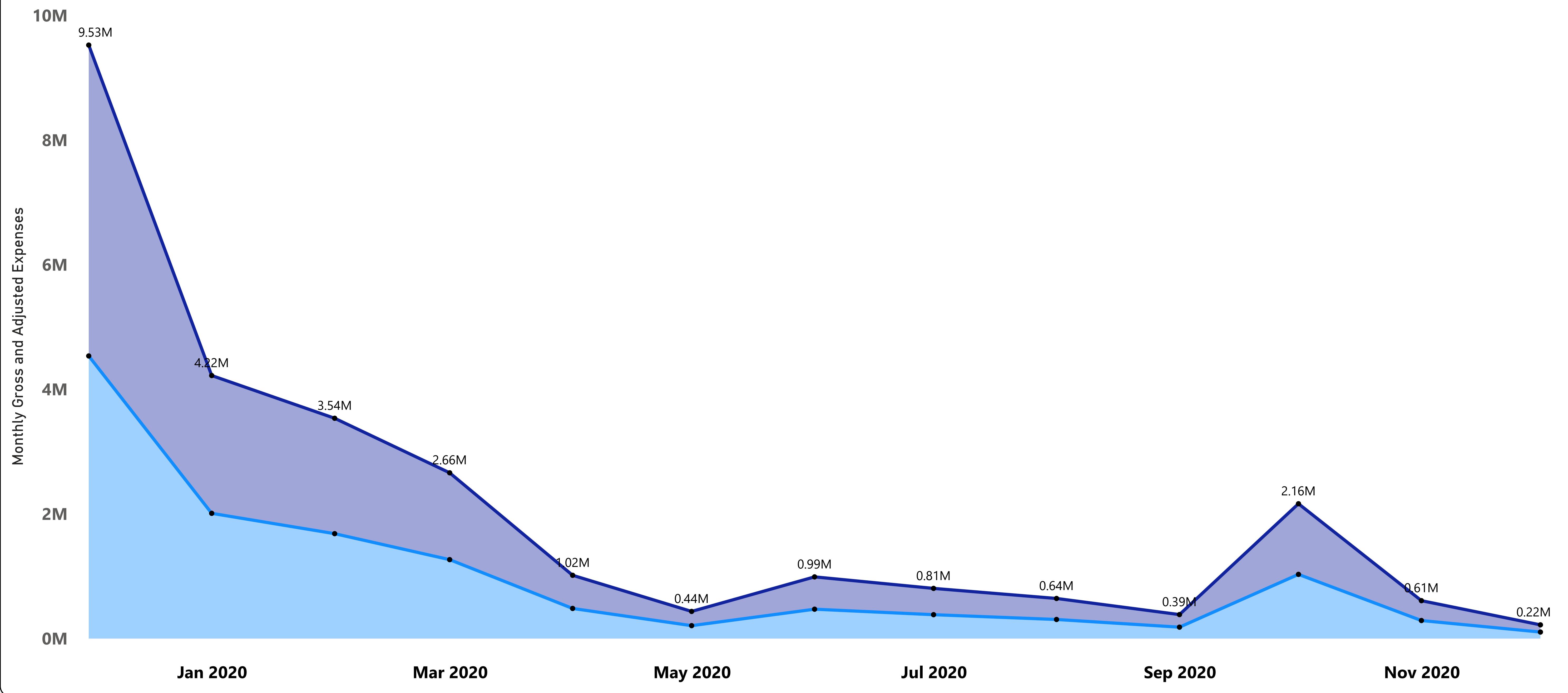
- Select all
- A-
- A+
- AB-
- AB+
- B-
- B+
- O-
- O+

Region Code

- Select all
- MW
- NE
- S
- W

Monthly Aggregate Expenses: Gross and Adjusted

Sum of Gross Expenses Adjustedgrossexpense



Adjustment factor (%)

0.10