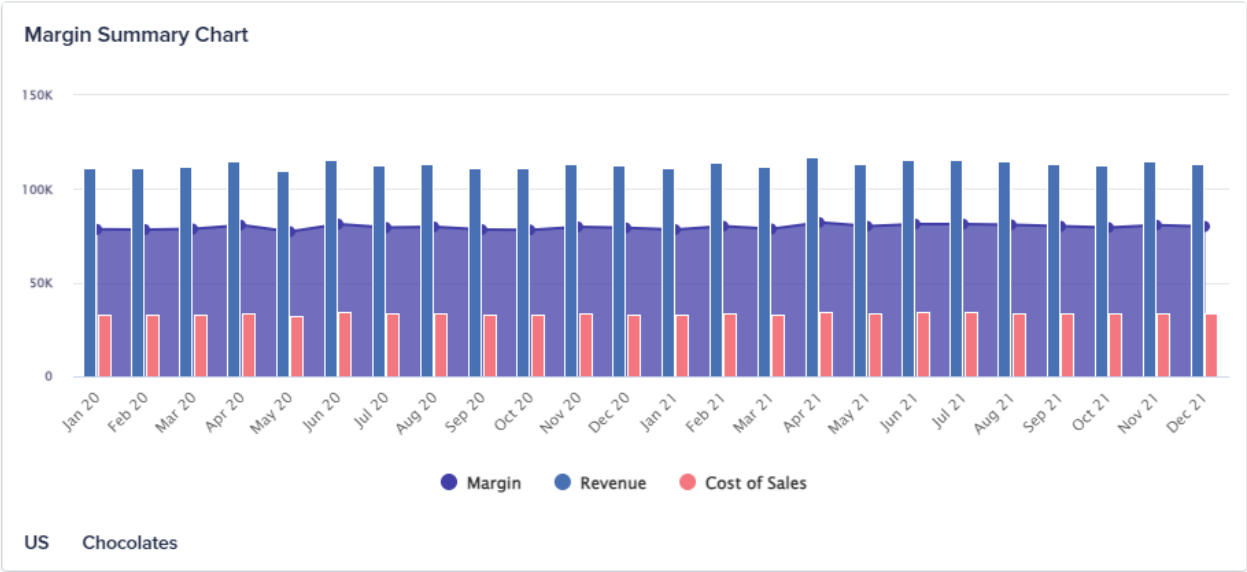


Price and Cost Growth Assumptions

US, Reset

Input growth rates for Forecast Years.
Use the Country context selector to filter the data on the grids and chart. Click on a Product Family row to update the Margin Summary chart and grid.

Unit Price and Unit Cost Growth Assumptions				
	Unit Price %		Unit Cost %	
	FY20	FY21	FY20	FY21
Chocolates	0.00%	0.00%	0.00%	0.00%
Sours	0.00%	0.00%	0.00%	0.00%
Taffy	0.00%	0.00%	0.00%	0.00%
Fudge	0.00%	0.00%	0.00%	0.00%



Forecast Periods																	
	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	FY20	Jan 21	Feb 21	Mar 21	Apr 21
Revenue	\$ 111,298	\$ 111,142	\$ 111,600	\$ 114,588	\$ 109,587	\$ 115,435	\$ 112,766	\$ 113,145	\$ 111,034	\$ 110,930	\$ 113,254	\$ 112,440	\$ 1,347,200	\$ 111,102	\$ 113,929	\$ 111,655	\$ 116,858
Cost of Sales	\$ 32,907	\$ 32,857	\$ 33,013	\$ 33,876	\$ 32,466	\$ 34,212	\$ 33,394	\$ 33,476	\$ 32,832	\$ 32,872	\$ 33,537	\$ 33,269	\$ 398,712	\$ 32,891	\$ 33,735	\$ 33,044	\$ 34,713
Margin	\$ 78,390	\$ 78,285	\$ 78,587	\$ 80,712	\$ 77,121	\$ 81,223	\$ 79,373	\$ 79,669	\$ 78,202	\$ 78,058	\$ 79,717	\$ 79,171	\$ 948,507	\$ 78,212	\$ 80,194	\$ 78,611	\$ 82,145

US Chocolates