

Margin Summary																	
	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	FY20	Jan 21	Feb 21	Mar 21	Apr 21
Revenue	\$ 191,862	\$ 198,612	\$ 195,626	\$ 194,497	\$ 191,557	\$ 197,992	\$ 194,745	\$ 194,642	\$ 197,116	\$ 196,052	\$ 195,459	\$ 192,706	\$ 2,340,8...	\$ 195,245	\$ 199,878	\$ 194,874	\$ 198,447
Cost of Sales	\$ 52,712	\$ 54,590	\$ 53,751	\$ 53,467	\$ 52,705	\$ 54,537	\$ 53,570	\$ 53,538	\$ 54,112	\$ 53,985	\$ 53,668	\$ 53,021	\$ 643,658	\$ 53,661	\$ 54,924	\$ 53,576	\$ 54,471
Margin	\$ 139,149	\$ 144,022	\$ 141,875	\$ 141,030	\$ 138,852	\$ 143,454	\$ 141,175	\$ 141,103	\$ 143,004	\$ 142,067	\$ 141,790	\$ 139,685	\$ 1,697,2...	\$ 141,585	\$ 144,954	\$ 141,297	\$ 143,977
Margin %	72.53%	72.51%	72.52%	72.51%	72.49%	72.45%	72.49%	72.49%	72.55%	72.46%	72.54%	72.49%	72.50%	72.52%	72.52%	72.51%	72.55%

