



FINTECH Management Board meeting

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Management Board meeting

- Berlin Workshop 20210618
- HU Berlin and Firamis budget issue
- Amendment issue

Berlin Workshop

- Venue: Heilig Geist Kapelle, Humboldt-Universität zu Berlin
- Hotel: Albrechtshof Hotel Betriebs GmbH · Hotel Augustinenhof, Auguststraße 82 · 10117 Berlin
- River Cruise 3h city Tour 20210618



Budget

- ▣ UBER gets 50K Firamis
- ▣ UBER spends 76.25K
 - ▣ 10K Administration (Indirect costs)
 - ▣ Cloud fees 2.7- 3K for M25-30
 - ▣ Personell 30 K (0.5 Postdoc)
 - ▣ Refund to Firamis: 10K work on WP7 after M13, 2.5K Workshop preparation
 - ▣ Workshop 20.75K
- ▣ The lack of the Budget - 26.25 K

UBER	Workshop 20210319 (Pax)	Travel&Hotel	Boat
# persons	25	700	130
sum	20750	17500	3250

Budget Possible solutions

- ▣ Traveling costs for workshop to be paid by partners (- 17.5K)
- ▣ Charge Cloud fees from the Consortium (- 3K) - approx. 140€ per partner
- ▣ With this solutions the Budget deficit of UBER is (-5.75K)

Amendment issue

- EC signs the Amendment in the end of December
- We need a crowd of emails