

ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible ¹ costs (per budget category)									EU contribution			Additional information			
	A. Direct personnel costs				B. Direct costs of subcontracting	[C. Direct costs of fin. support]	D. Other direct costs		E. Indirect costs ²	Total costs	Reimbursement rate %	Maximum EU contribution ³	Maximum grant amount ⁴	Information for indirect costs	Information for auditors	Other information
	A.1 Employees (or equivalent)		A.4 SME owners without salary				D.1 Travel	D.5 Costs of internally invoiced goods and services						Estimated costs of in-kind contributions not used on premises	Declaration of costs under Point D.4	Estimated costs of beneficiaries/ linked third parties not receiving funding/ international partners
A.2 Natural persons under direct contract		A.5 Beneficiaries that are natural persons without salary		D.2 Equipment												
A.3 Seconded persons				D.3 Other goods and services												
[A.6 Personnel for providing access to research infrastructure]				D.4 Costs of large research infrastructure												
Form of costs ⁶	Actual	Unit ⁷	Unit ⁸				Actual									
									25%							
	a	Total b	No hours	Total c	d	e	f	Total g	h = 0,25 x (a +b+c+f+g +[i1] ¹³ + [i2] ¹³ -n)	j = a+b+c +d+[e]+f+g +h+[i1]+[i2]	k	l	m	n	Yes/No	
1. UNIPV	285 680.00	0.00	0.00	0.00	0.00	0.00	34 320.00	0.00	80 000.00	400 000.00	100.00	400 000.00	400 000.00	0.00	No	n/a
2. UBER	65 310.00	0.00	0.00	0.00	0.00	0.00	14 690.00	0.00	20 000.00	100 000.00	100.00	100 000.00	100 000.00	0.00	No	n/a
3. ZHAW	93 300.00	0.00	0.00	0.00	0.00	0.00	26 700.00	0.00	30 000.00	150 000.00	100.00	150 000.00	150 000.00	0.00	No	n/a
4. UCL	67 545.00	0.00	0.00	0.00	0.00	0.00	12 455.00	0.00	20 000.00	100 000.00	100.00	100 000.00	100 000.00	0.00	No	n/a
5. ASE Bucuresti	43 540.00	0.00	0.00	0.00	0.00	0.00	36 460.00	0.00	20 000.00	100 000.00	100.00	100 000.00	100 000.00	0.00	No	n/a
6. MODEFINANCE SRL	25 575.00	0.00	0.00	0.00	0.00	0.00	14 425.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
7. FIRAMIS GmbH	183 660.90	0.00	0.00	0.00	0.00	0.00	56 339.10	0.00	60 000.00	300 000.00	100.00	300 000.00	300 000.00	0.00	No	n/a
8. PANTEION	69 876.00	0.00	0.00	0.00	0.00	0.00	10 124.00	0.00	20 000.00	100 000.00	100.00	100 000.00	100 000.00	0.00	No	n/a
9. INESC TEC	34 140.00	0.00	0.00	0.00	0.00	0.00	5 860.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
10. UP1	100 910.00	0.00	0.00	0.00	0.00	0.00	19 090.00	0.00	30 000.00	150 000.00	100.00	150 000.00	150 000.00	0.00	No	n/a
11. POLIMI	37 200.00	0.00	0.00	0.00	0.00	0.00	2 800.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
12. NUID UCD	31 040.00	0.00	0.00	0.00	0.00	0.00	8 960.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
13. UL	37 200.00	0.00	0.00	0.00	0.00	0.00	2 800.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
14. JSI	37 200.00	0.00	0.00	0.00	0.00	0.00	2 800.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
15. UNIWARSAW	37 200.00	0.00	0.00	0.00	0.00	0.00	2 800.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
16. UNI RIJEKA EFRI	34 150.00	0.00	0.00	0.00	0.00	0.00	5 850.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
17. UCM	69 870.00	0.00	0.00	0.00	0.00	0.00	10 130.00	0.00	20 000.00	100 000.00	100.00	100 000.00	100 000.00	0.00	No	n/a
18. EUBA	35 690.00	0.00	0.00	0.00	0.00	0.00	4 310.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
19. KTU	99 370.00	0.00	0.00	0.00	0.00	0.00	20 630.00	0.00	30 000.00	150 000.00	100.00	150 000.00	150 000.00	0.00	No	n/a
20. MU	32 580.00	0.00	0.00	0.00	0.00	0.00	7 420.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
21. B-Hive	70 000.00	0.00	0.00	0.00	0.00	0.00	10 000.00	0.00	20 000.00	100 000.00	100.00	100 000.00	100 000.00	0.00	No	n/a
22. UE-Varna	33 380.00	0.00	0.00	0.00	0.00	0.00	6 620.00	0.00	10 000.00	50 000.00	100.00	50 000.00	50 000.00	0.00	No	n/a
23. UTA	65 100.00	0.00	0.00	0.00	0.00	0.00	14 900.00	0.00	20 000.00	100 000.00	100.00	100 000.00	100 000.00	0.00	No	n/a
24. WU	41 850.00	0.00	0.00	0.00	0.00	0.00	38 150.00	0.00	20 000.00	100 000.00	100.00	100 000.00	100 000.00	0.00	No	n/a
Σ consortium	1 631 366.90	0.00		0.00	0.00	0.00	368 633.10	0.00	500 000.00	2 500 000.00		2 500 000.00	2 500 000.00			0.00

¹ See Article 6 for the eligibility conditions.

² Indirect costs already covered by an operating grant (received under any EU or Euratom funding programme; see Article 6.5.(b)) are ineligible under the GA. Therefore, a beneficiary/linked third party that receives an operating grant during the action's duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless it can demonstrate that the operating grant does not cover any costs of the action (see Article 6.2.E).

³ This is the theoretical amount of EU contribution that the system calculates automatically (by multiplying all the budgeted costs by the reimbursement rate). This theoretical amount is capped by the 'maximum grant amount' (that the Commission/Agency decided to grant for the action) (see Article 5.1).

⁴ The 'maximum grant amount' is the maximum grant amount decided by the Commission/Agency. It normally corresponds to the requested grant, but may be lower.

⁵ Depending on its type, this specific cost category will or will not cover indirect costs. Specific unit costs that include indirect costs are: costs for energy efficiency measures in buildings, access costs for providing trans-national access to research infrastructure and costs for clinical studies.

ESTIMATED BUDGET FOR THE ACTION

⁶ See Article 5 for the forms of costs.

⁷ Unit : hours worked on the action; costs per unit (hourly rate) : calculated according to the beneficiary's usual accounting practice.

⁸ See Annex 2a 'Additional information on the estimated budget' for the details (costs per hour (hourly rate)).

⁹ Unit and costs per unit : calculated according to the beneficiary's usual accounting practice.

¹⁰ Flat rate : 25% of eligible direct costs, from which are excluded: direct costs of subcontracting, costs of in-kind contributions not used on premises, direct costs of financial support, and unit costs declared under budget category F if they include indirect costs.

¹¹ See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit).

¹² See Annex 2a 'Additional information on the estimated budget' for the details (units, costs per unit, estimated number of units, etc).

¹³ Only specific unit costs that do not include indirect costs.

¹⁴ See Article 9 for beneficiaries not receiving funding.

¹⁵ Only for linked third parties that receive funding.