## Summary Dashboard

Total Expenditure	69731244.09
Total Net	69731244.09
Total Income Q1	18196421.71

Economic Position	Average Income
Full-time working	23000513.91
Training Program	520814.40
Economically Inactive	9797581.32
Part-time working	3072272.89

Month	Total Expenditure	Total Income
Jan	4669630.04	6062494.56
Feb	4301371.88	6086388.60
Mar	4423624.05	6047538.55
Apr	4528205.94	6036964.65
May	4622542.80	6067672.00
Jun	4732192.30	6090124.15

Region	Jan Income	Feb Income	Mar Income
Scotland	487066.26	489247.09	494244.60
North West and Merseyside	709412.76	713442.45	695232.03
Wales	283486.86	280763.99	279441.46
South East	919672.43	932351.99	912275.86
London	618295.76	616784.08	624876.02
Eastern	589686.52	582298.46	590467.26
Midlands	981182.60	991546.36	974557.54
North East	291235.45	294608.04	297641.22
Northern Ireland	167069.73	169949.13	167655.90
South West	491239.15	495337.63	490970.51
Yorkshire and the Humber	524147.05	520059.38	520176.15











