

Improvement Project Certificate of Completion

Project: 10 ml Auto Feeder Cost Reduction

Factory leadership team Acknowledges that the project team has successfully completed the 10 ml Auto Packing Feeder Project by achieving an actual cost reduction of SAR 165,952 based on reducing the number of employees. These efforts were executed by factory project team.

Financial saving breakdown:

Saving Area	Method of Improvement	Annualized Saving Amount	
Employees Reduction	Reduce 3 employees each shift by automating the line production (203 working days. 8 hours per shift)	173,952	SAR/Year
Cost of Improvement	40,000 SAR over 5 years	8,000	SAR/Year
Net Cost Saving	Net cost saving per year of the project	165,952	SAR/Year

The above calculated saving is subjected to the sales yearly forecast of 10ml production of 33,803,878 pcs per year. Also, reducing the number of employees to 3 employees per shift (total working days, 203 days of 8 hours per shift) by automating the production line.

CFO

Operational Manager

System Owner