

RESTD

122 Q & C Bn Engrs  
FWO Camp Aabpara (Isb)  
C/O Sigcen Chaklala  
Tel: 0331-8800122  
607/ Proj/ Margalla/ 12  
7 Sep 2021

To: Deputy Director,  
Roads Division-II, CDA,  
Islamabad

Info: HQ FWO, Ops Dte (PM&E Branch)  
HQ 495 Engr Gp  
Member Engineering  
CDA, Islamabad  
Director Roads (North)  
CDA, Islamabad


Subj: Idling Claim for Plant, Equipment, Manpower & Head Office Overhead -  
Construction of Khayaban-e-Margalla (Sangjani to Sector D-12 Islamabad)

Our letter no 607/Margalla/12 dated 05 Aug 2021 reference.

1. It is intimated that FWO incurred cost and delay in project timeline owing to non-finalization of drawing/ design, non-provision of road profile/ survey data and litigation/ encroachment issues at the subject project. Notice for intention of said claim under **clause 6.3 (Disruption of Progress)** and **clause 53.1 (Notice of Claims)** has already been given to your office vide our letter referred above.

2. Aforementioned, pursuant to **clause 6.4 of CoC (Delays and Cost of Delay of Drawing)**, detail interim claim of idling charges (attached to this letter) is submitted herewith for your approval/ vetting. It is pertinent to mention here that the claim is submitted without any prejudice to time extension under **clause 44.1 Extension of Time for Completion** or any other right or remedy which has accrued or shall accrue thereafter under the provision of the contract or otherwise under the law.

3. Forwarded for information, please.

  
Lieutenant Colonel  
Commanding Officer  
(Irfan Abid)

RESTD

Construction of Khayaban-e-Margalla

Title of Claim =

Idle Charges of Equipment, Plant, Manpower and Head Office Over Head Charges as per Contract

Amount of CA = 2,643 (M)

Project =

Construction of Khayaban-e-Margalla

Date of Commencement = 01 -06- 2021

Period of Idle Charges =

17-06-2021 To 31-08-2021 (75 Days Interim)

Date of Completion = 30-05-2022

Ser	Description	Amount (Million)	Remarks
1	Idle Charges of Equipment, Plant and Manpower	27,915,675.19	
2	Depreciation	2,911,130.14	
2	Head Office Overhead	13,577,054.79	
	Total Cost	44,403,860.12	

  
12/06/21

# Construction of Khayaban-e-Margalla

Title of Claim  
Project  
Period of Idle Charges =

Idle Charges of Equipment, Plant and Labour  
Construction of Khayaban-e-Margalla  
17-06-2021 To 31-08-2021 (75 Days Interim)

Amount of CA  
Date of Commencement  
Date of Completion  
2,643 (M)  
01-06-2021  
30-05-2022

## Idle Charges for Construction Machinery & Equipment

Ser	Description	Measurement Details (Rs)					Remarks
		Veh Reg No	Rate Per Month	Rate Per Day	Idling Days	Idling Amount	
A	Equipment/Plant						
1	Loader	950-B	250,000	9615.38	75	721,153.85	
2	Grader	SEM 921	350,000	13461.54	72	969,230.77	
3	Double Cabin	1459	80,000	3076.92	75	230,769.23	
4	Double Cabin	FWO 7082	120,000	4615.38	75	346,153.85	
5	Toyota Single Cabin	SGS-1185	80,000	2692.31	75	201,923.25	
6	Toyota Single Cabin	FWO 6396	90,000	3461.54	75	259,615.38	
7	Toyota Single Cabin	FWO 7817	130,000	5000.00	75	375,000.00	
8	Bomag Road Roller	FWO 22336	360,000	13846.15	75	1,038,461.54	
9	Bomag Vibratory Road Roller	FWO 21888	360,000	13846.15	75	1,038,461.54	
10	FUSO Dumper Truck	FWO 8814	480,000	18461.54	75	1,384,615.38	
11	FUSO Dumper Truck	FWO 8816	700,000	26923.08	75	2,019,230.77	
12	Astra Dumper Truck	FWO 8789	700,000	26923.08	75	2,019,230.77	
13	FUSO Dumper Truck	FWO 8810	480,000	18461.54	75	1,384,615.38	
14	FUSO Dumper Truck	FWO 8630	480,000	18461.54	75	1,384,615.38	
15	FUSO Dumper Truck	FWO 8762	480,000	18461.54	75	1,384,615.38	
16	FUSO Dumper Truck	FWO 8701	480,000	18461.54	75	1,384,615.38	
17	Wheel Excavator with Jack Hammer	W-140	280,000	10769.23	75	807,692.31	
18	Wheel Excavator with Jack Hammer	D-140	280,000	10769.23	75	807,692.31	
19	Toyota Hiace Ambulance AC	845	120,000	4615.38	75	346,153.85	
20	Nissan Water Bowzer	FWO 8678	260,000	10000.00	75	750,000.00	
21	Water Bowzer	FWO 8747	260,000	10000.00	75	750,000.00	
22	Concrete Batching Plant	FWO 23252	800,000	30769.23	75	2,307,692.31	
23	Lighting Set 06 KVA	FWO 23245	70,000	2692.31	75	201,923.25	
24	Gen Set 220 KVA	FWO 22820	220,000	8461.54	75	634,615.38	
					Total	22,748,077.10	
	Add 10% wear and tier for Plant and Equipment					2,274,807.71	
					Total Amount (Rs)	25,022,884.81	

rel/belc

**Construction of Khayaban-e-Margalla**

Title of Claim = **Idle Charges of Equipment, Plant and Labour** Amount of CA 2,643 (M)  
 Project = **Construction of Khayaban-e-Margalla** Date of Commencement 01-06-2021  
 Period of Idle Charges = **17-06-2021 To 31-08-2021 (75 Days Interim)** Date of Completion 30-05-2022

**Idle Charges for Construction Machinery & Equipment**

B	Manpower	No	Rate Per Month	Rate Per Day	Idling Days	Idling Amount	
1	Deputy Proj Manager	1	102,000	3923.08	75	294,230.77	
2	Proj Officer	1	90,000	3461.54	75	259,615.38	
3	Chief Surveyor	1	103,510	3981.15	75	298,586.54	
4	Surveyor Gde-I	1	75,875	2918.27	75	218,870.19	
5	Surveyor Gde-I	1	72,775	2799.04	75	209,927.88	
6	Surveyor Gde-II	1	47,915	1842.88	75	138,216.35	
7	Surveyor Gde-II	1	46,865	1802.50	75	135,187.50	
8	Surveyor Gde-II	1	57,604	2215.54	75	166,165.38	
9	Lab Technician	2	38,400	1476.92	75	221,538.46	
10	Burner Operator	1	33,150	1275.00	75	95,625.00	
11	Asphalt Mech	1	46,340	1782.31	75	133,673.08	
12	Driver	6	25,000	961.54	75	432,692.31	
13	Sweeper	1	20,000	769.23	75	57,692.31	
14	Unskilled Labours	5	16,000	615.38	75	230,769.23	
					Total (b)	2,892,790.38	
					G.Total	27,915,675.19	
	Total Amount (A+B)						

*Refund*  
 16/6/22



Title of Claim =  
Project =  
Period of Idle Charges =

Construction of Khayaban-e-Margalla  
Idle Charges of Equipment, Plant and Labour  
Construction of Khayaban-e-Margalla  
17-06-2021 To 31-08-2022 (75 Days Interim)

Amount of CA 2,643 (M)  
Date of Commencement 01-06-2021  
Date of Completion 30-05-2022

### Depreciation Charges for Plant & Machinery

Depreciation per annum = Market Value - Scrap Value/ No of life years

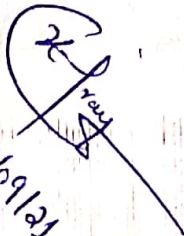
Ser Description	Veh reg No	Market Value	Scrap Value (25% of Market Value)	Machine/Plant Life (years)	Measurement Details (Rs)			Idling Days	Depreciation Amount
					Depreciation per annum	Depreciation per Day			
<b>A Equipment/Plant</b>									
1 Double Cabin	FWO 7062	1,600,000	400,000	10	120,000	329		75	24,638
2 Toyota Single Cabin	FWO 6396	2,800,000	700,000	10	210,000	575		75	43,151
3 Toyota Single Cabin	FWO 7817	2,800,000	700,000	10	210,000	575		75	43,151
4 Bomag Road Roller	FWO 22336	13,000,000	3,250,000	10	975,000	2671		75	200,342
5 Bomag Vibratory Road Roller	FWO 21888	13,000,000	3,250,000	10	975,000	2671		75	200,342
6 FUSO Dumper Truck	FWO 8814	15,000,000	3,750,000	10	1,125,000	3082		75	231,164
7 FUSO Dumper Truck	FWO 8816	15,000,000	3,750,000	10	1,125,000	3082		75	231,164
8 Astra Dumper Truck	FWO 8789	15,000,000	3,750,000	10	1,125,000	3082		75	231,164
9 FUSO Dumper Truck	FWO 8810	15,000,000	3,750,000	10	1,125,000	3082		75	231,164
10 FUSO Dumper Truck	FWO 8630	15,000,000	3,750,000	10	1,125,000	3082		75	231,164
11 FUSO Dumper Truck	FWO 8762	15,000,000	3,750,000	10	1,125,000	3082		75	231,164
12 FUSO Dumper Truck	FWO 8701	15,000,000	3,750,000	10	1,125,000	3082		75	231,164
13 Nissan Water Bowzer	FWO 8678	5,000,000	1,250,000	10	375,000	1027		75	77,055
14 Water Bowzer	FWO 8747	6,500,000	1,625,000	10	487,500	1336		75	100,171
15 Concrete Batching Plant	FWO 23252	35,000,000	8,750,000	10	2,625,000	7192		75	539,364
16 Lighting Set 06 KVA	FWO 23245	700,000	175,000	10	52,500	144		75	10,788
17 Gen Set 220 KVA	FWO 22820	3,500,000	875,000.00	10	262,500	719		75	53,938
		Total Amount (Rs)				Total			2,911,130.14

7/9/21  
7/9/21

Head office overhead using Hudson Formula

Head Office Costs = Head Office % x Contract Sum / Contract Period x Period of Delay

Ser	Head Office %	Contract Sum (Rs)	Contract Period (Days)	Delay Period (Days)	Amount	Remarks
1	2.5%	2,643,000,000	365	75	13,577,055	
Total Amount					13,577,055	

  
Tel/bolt