



EGSA 2025 Management System

Efficient management and performance tracking for EGSA members (2025 Edition)

Member Payment Overview

	ID	Name	Q1_plan	Q1_achievement	Monthly_payment_Q2	Q2_plan	fee_charge	voluntary_saving	Benefit_gain	Expenditure	total_payr	total_payment	payment_rank
0	1001	Geetu Bekela	37500	41500	2000	70000	242	25500	0	0	59000	69242	2
1	1002	Walfana Megersa	37500	41500	2000	70000	650	10000	13000	0	53500	54150	3
2	1003	Fayisa Badhu	37500	41500	2000	70000	650	2000	13000	0	44500	46150	4
3	1004	Silash Dabesa	37500	41500	2000	70000	0	0	0	6900	43500	43500	9
4	1005	Warkitu Dilba	37500	41500	3000	70000	892	0	13000	0	43500	45392	5
5	1006	Kenanisa Bikila	37500	41500	2000	70000	650	0	13000	0	42500	44150	6
6	1007	Lalise Megersa	37500	41500	2000	70000	0	0	0	0	42500	43500	9
7	1008	Lami Diro	37500	41500	2000	70000	0	0	0	200	42500	43500	9
8	1009	Mokenon Bayena	37500	41500	2000	70000	0	0	0	0	42500	43500	9
9	1010	Salamon Zarihun	37500	41500	2000	70000	650	0	13000	0	42500	44150	6

Total Members: 16 | Total Rows: 16

Update Monthly Payment (Q2)

Select Member

Enter Payment Amount to Add (ETB)

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Update Payment

Plan vs Achievement Analysis

	Name	Q1_plan	Q1_achievement	Difference_Q1	fee_charge	voluntary_saving	Monthly_payment_Q2	Benefit_gain	Expenditure	total_payment	payment_rank
6	Lalise Megersa	37500	41500	4000	0	0	2000	0	0	43500	9
7	Lami Diro	37500	41500	4000	0	0	2000	0	200	43500	9
8	Mokenon Bayena	37500	41500	4000	0	0	2000	0	0	43500	9
9	Salamon Zarihun	37500	41500	4000	650	0	2000	13000	0	44150	6
10	Warki Lemma	37500	41500	4000	0	0	2000	0	0	43500	9
11	Dajane Guta	37500	41500	4000	200	0	2000	0	0	43700	8
12	Jabeessaa Dhugumaa	37500	41500	4000	287	0	2000	0	0	43787	7
13	Barsisa Merga	37500	41500	4000	500	30000	2000	0	0	74000	1
14	Gemechu Asefa	37500	13000	-24500	2000	0	2000	0	0	17000	10
15	Alamu Guutaa	37500	0	-37500	2000	0	0	0	0	2000	11

Summary Metrics

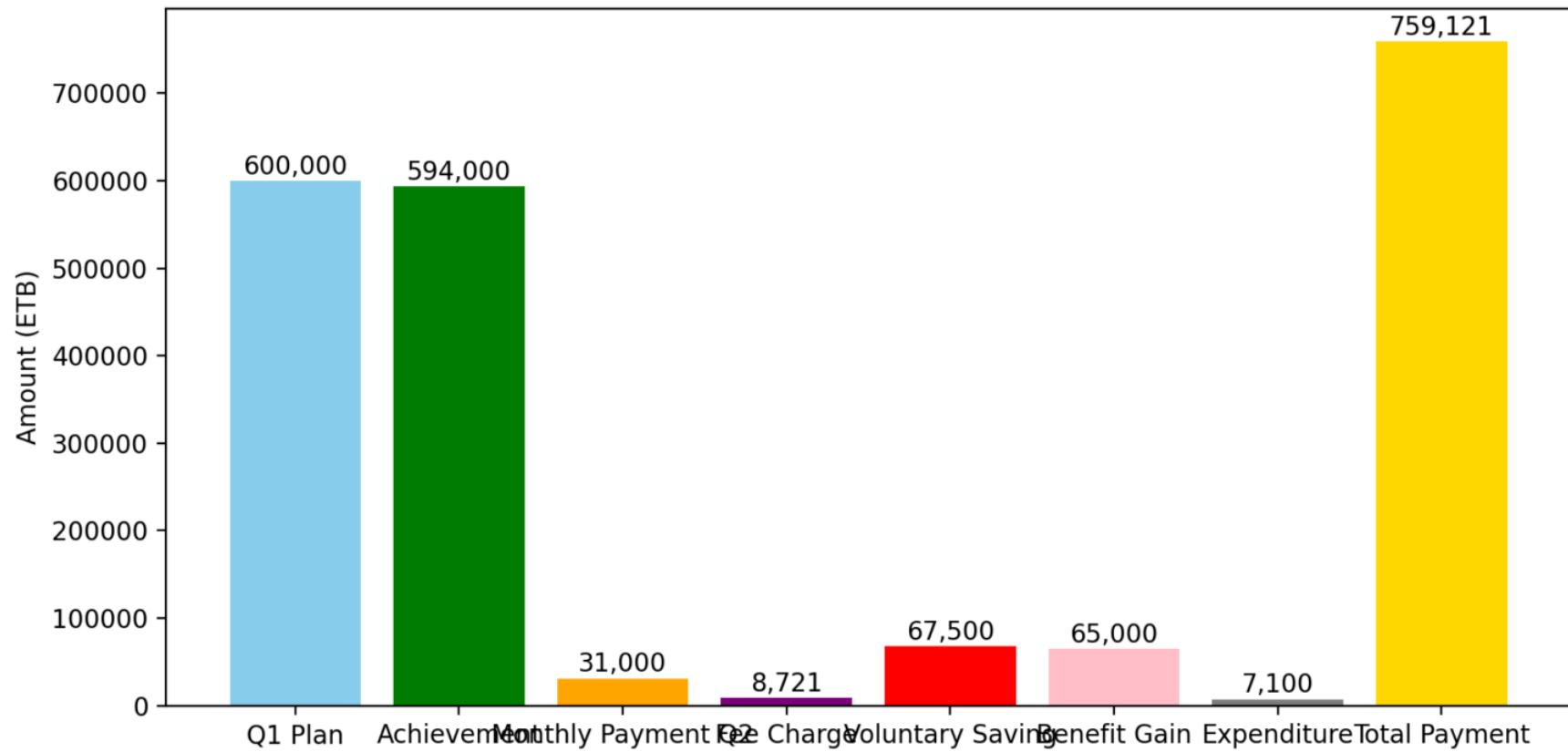
Q1 Plan	Q1 Achievement	Q2 Monthly Payment	Fee Charge	Voluntary Saving	Benefit Gain	Expenditure
600,000	594,000	31,000	8,721	67,500	65,000	7,100
	⬇ -6000					

💰 Grand Total Payment: 759,121.00 ETB

Visualization of Totals

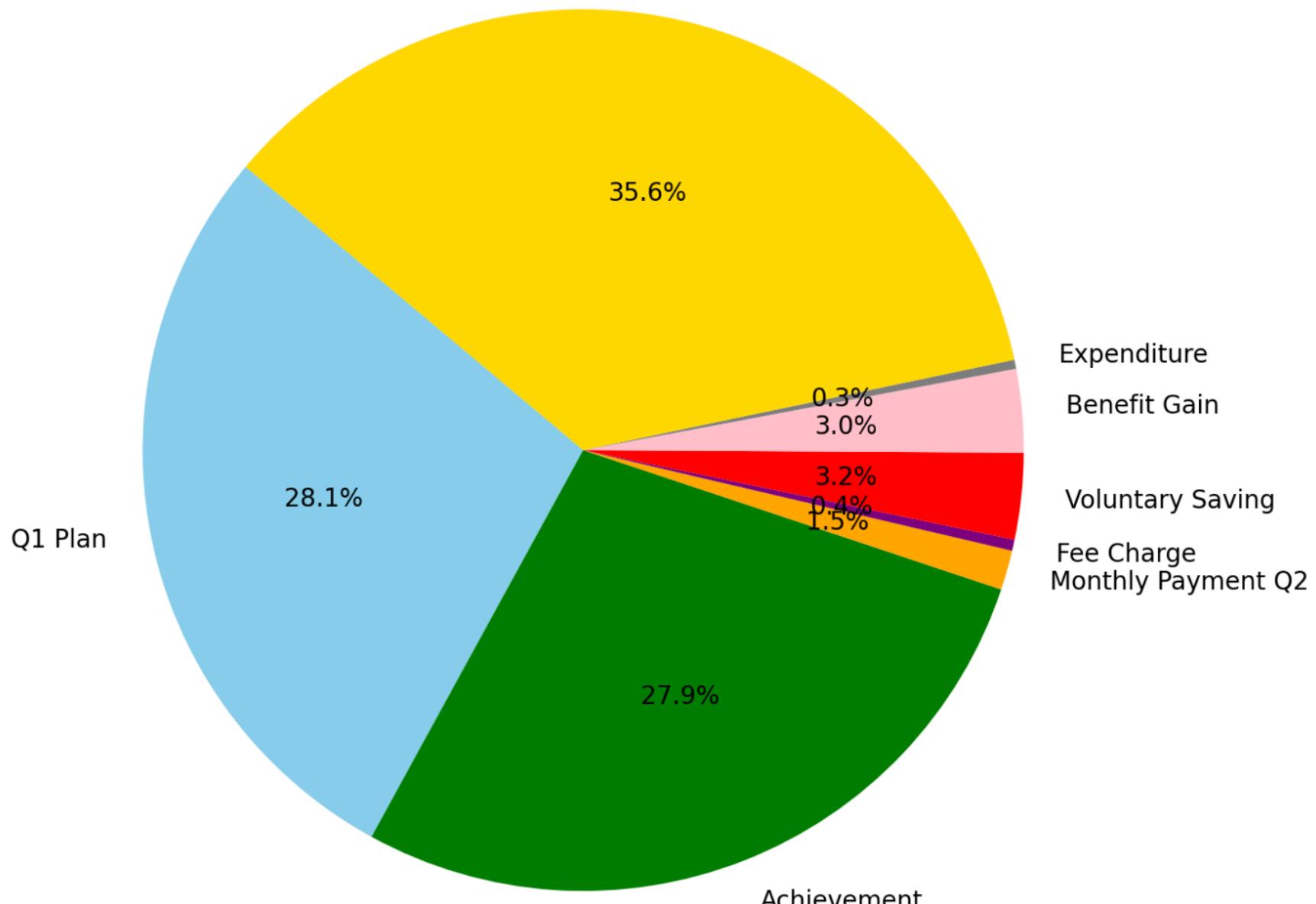
Bar Chart

EGSA 2025 Totals Overview



⌚ Pie Chart

Total Payment



Final Report with TOTAL Row

	ID	Name	Q1_plan	Q1_achievement	Monthly_payment_Q2	Q2_plan	fee_charge	voluntary_saving	Benefit_gain	Expenditure	total_payr	total_payment	payment_rank	Difference_Q1
7	1008	Lami Diro	37500	41500	2000	70000	0	0	0	200	42500	43500	9	4000
8	1009	Mokenon Bayena	37500	41500	2000	70000	0	0	0	0	42500	43500	9	4000
9	1010	Salamon Zarihun	37500	41500	2000	70000	650	0	13000	0	42500	44150	6	4000
10	1011	Warki Lemma	37500	41500	2000	70000	0	0	0	0	42500	43500	9	4000
11	1012	Dajane Guta	37500	41500	2000	70000	200	0	0	0	42500	43700	8	4000
12	1013	Jabeessaa Dhugun	37500	41500	2000	70000	287	0	0	0	42500	43787	7	4000
13	1014	Barsisa Merga	37500	41500	2000	70000	500	30000	0	0	42500	74000	1	4000
14	1015	Gemechu Asefa	37500	13000	2000	70000	2000	0	0	0	15000	17000	10	-24500
15	1016	Alamuu Guutaa	37500	0	0	70000	2000	0	0	0	0	2000	11	-37500
16	None	TOTAL	600000	594000	31000	1120000	8721	67500	65000	7100	None	759121	None	None

Save or Download Updated Data

 Download Updated Excel File