



OVERVIEW

32K

Total Orders

19K

Total Order On Time

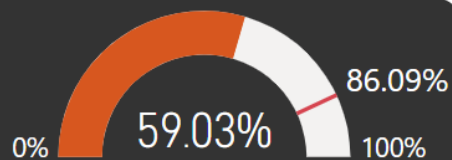
17K

Total Order In Full

9208

Total Order OT&IF

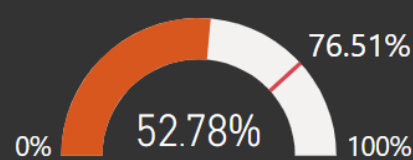
OT %



-27.05% V/S Target

Target 86.09%

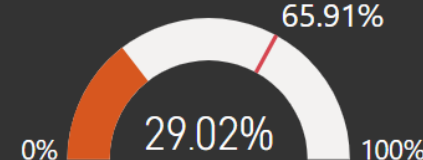
IF %



-23.73% V/S Target

Target 65.91%

OTIF %



-36.89% V/S Target

Target 65.91%



On Time %



In Full %



On Time In Full %

year

All

month

All

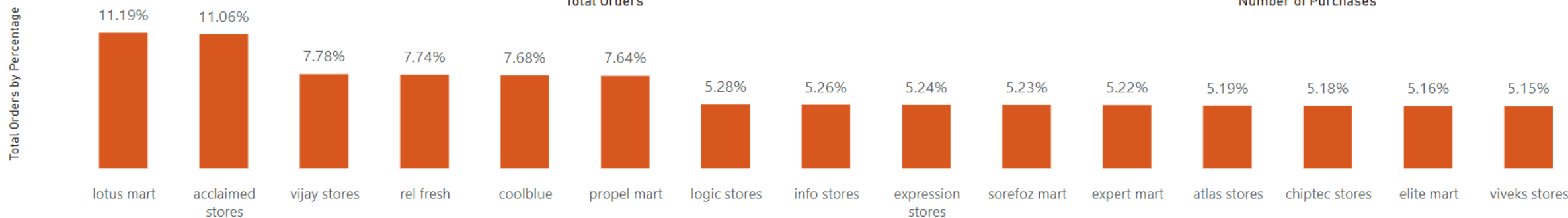
Total Order by Cities



Purchase Frequency by Category



Total Orders



Customers



Service Level Analysis

City



All



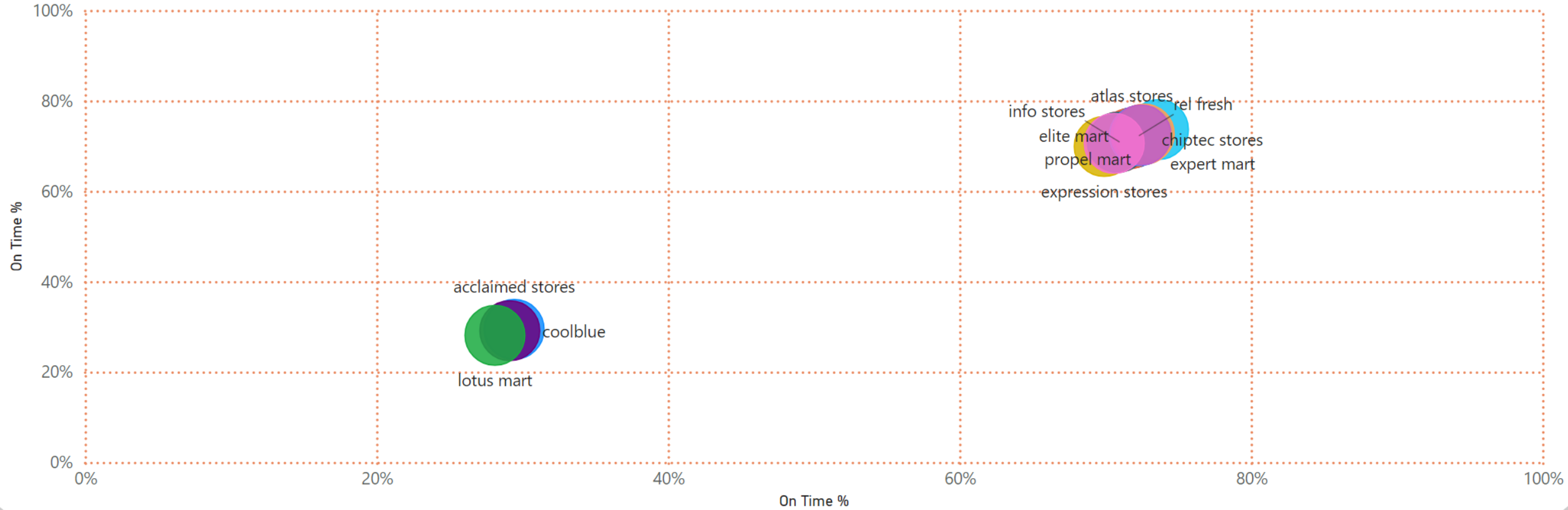
OT %

IF %

OTIF %

LIFR %

VOFR %



	acclaimed stores	atlas stores	chiptec stores	coolblue	elite mart	expert mart	expression stores	info stores	logic stores	lotus mart	propel mart	rel fresh	sorefoz mart	vijay stores	viveks stores
On Time %	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.32%	72.67%	72.45%	70.61%
In Full %	52.36%	59.78%	60.35%	44.73%	37.94%	59.81%	60.83%	41.16%	60.14%	53.35%	59.74%	58.69%	39.19%	44.98%	60.07%
OTIF %	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.18%	25.89%	28.28%	39.44%
LIFR %	58.93%	75.48%	75.61%	51.53%	52.74%	75.48%	75.28%	53.05%	74.39%	60.08%	75.62%	74.54%	53.40%	59.23%	75.06%
VOFR %	95.85%	97.58%	97.58%	95.08%	95.29%	97.44%	97.54%	95.24%	97.45%	96.01%	97.70%	97.43%	95.33%	95.87%	97.57%



Service Level Analysis

City



All



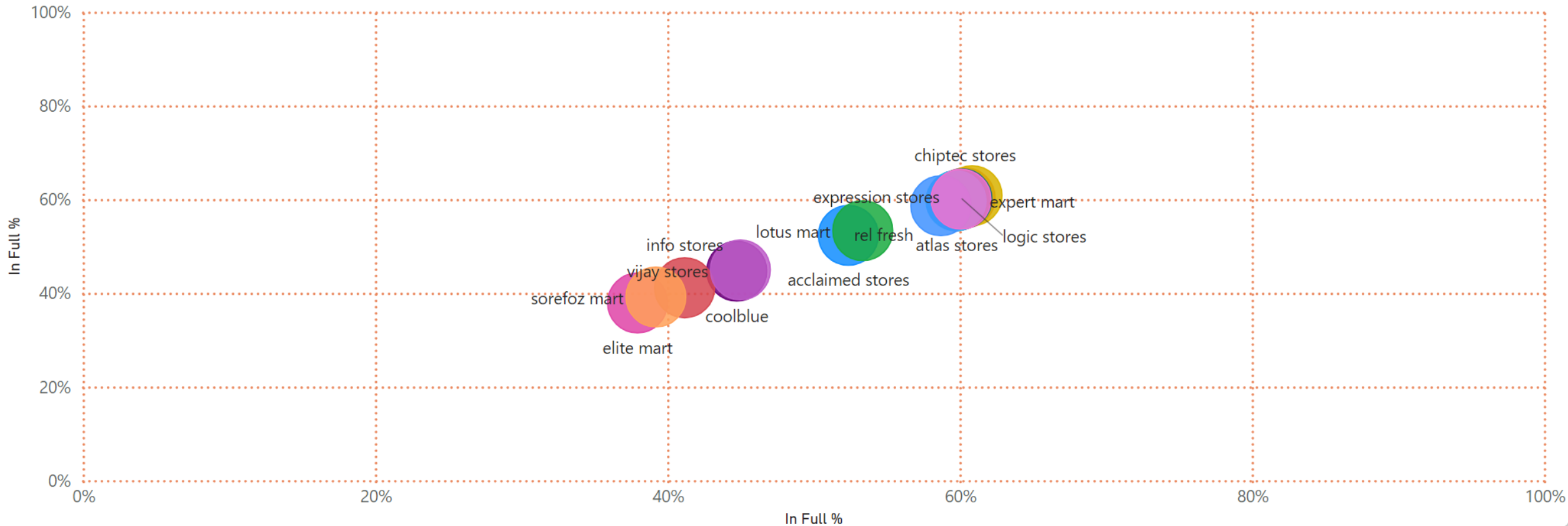
OT %

IF %

OTIF %

LIFR %

VOFR %



	acclaimed stores	atlas stores	chiptec stores	coolblue	elite mart	expert mart	expression stores	info stores	logic stores	lotus mart	propel mart	rel fresh	sorefoz mart	vijay stores	viveks stores
On Time %	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.32%	72.67%	72.45%	70.61%
In Full %	52.36%	59.78%	60.35%	44.73%	37.94%	59.81%	60.83%	41.16%	60.14%	53.35%	59.74%	58.69%	39.19%	44.98%	60.07%
OTIF %	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.18%	25.89%	28.28%	39.44%
LIFR %	58.93%	75.48%	75.61%	51.53%	52.74%	75.48%	75.28%	53.05%	74.39%	60.08%	75.62%	74.54%	53.40%	59.23%	75.06%
VOFR %	95.85%	97.58%	97.58%	95.08%	95.29%	97.44%	97.54%	95.24%	97.45%	96.01%	97.70%	97.43%	95.33%	95.87%	97.57%



Service Level Analysis

City



All



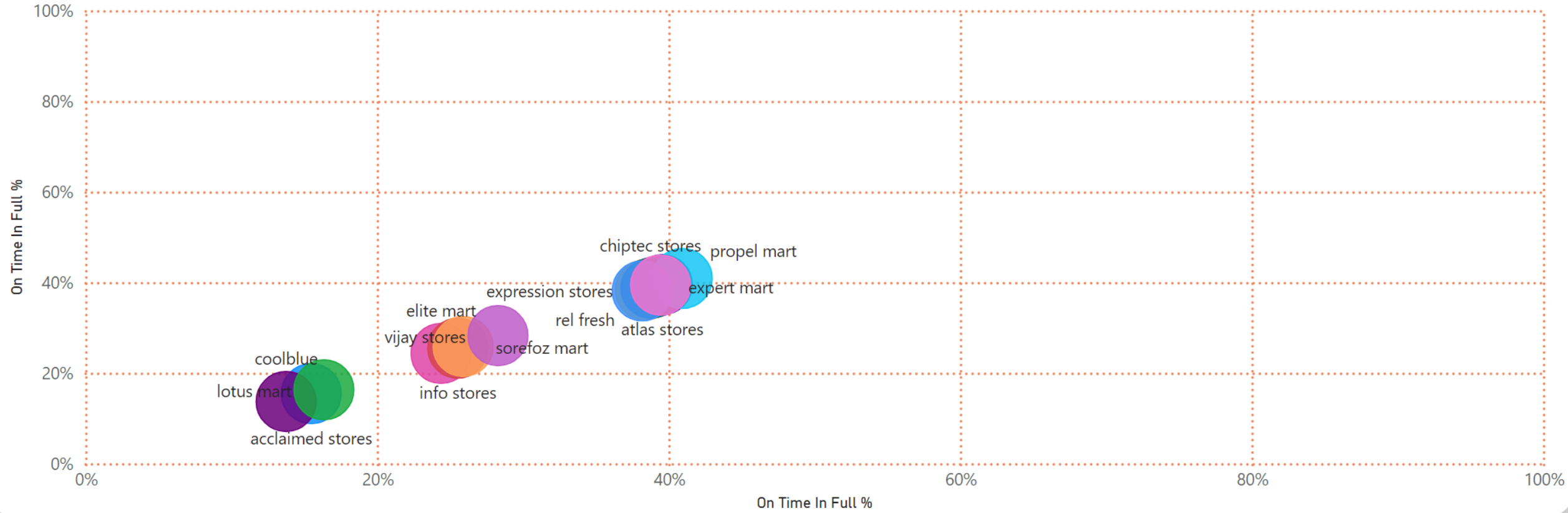
OT %

IF %

OTIF %

LIFR %

VOFR %



	acclaimed stores	atlas stores	chiptec stores	coolblue	elite mart	expert mart	expression stores	info stores	logic stores	lotus mart	propel mart	rel fresh	sorefoz mart	vijay stores	viveks stores
On Time %	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.32%	72.67%	72.45%	70.61%
In Full %	52.36%	59.78%	60.35%	44.73%	37.94%	59.81%	60.83%	41.16%	60.14%	53.35%	59.74%	58.69%	39.19%	44.98%	60.07%
OTIF %	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.18%	25.89%	28.28%	39.44%
LIFR %	58.93%	75.48%	75.61%	51.53%	52.74%	75.48%	75.28%	53.05%	74.39%	60.08%	75.62%	74.54%	53.40%	59.23%	75.06%
VOFR %	95.85%	97.58%	97.58%	95.08%	95.29%	97.44%	97.54%	95.24%	97.45%	96.01%	97.70%	97.43%	95.33%	95.87%	97.57%



Service Level Analysis

City



All



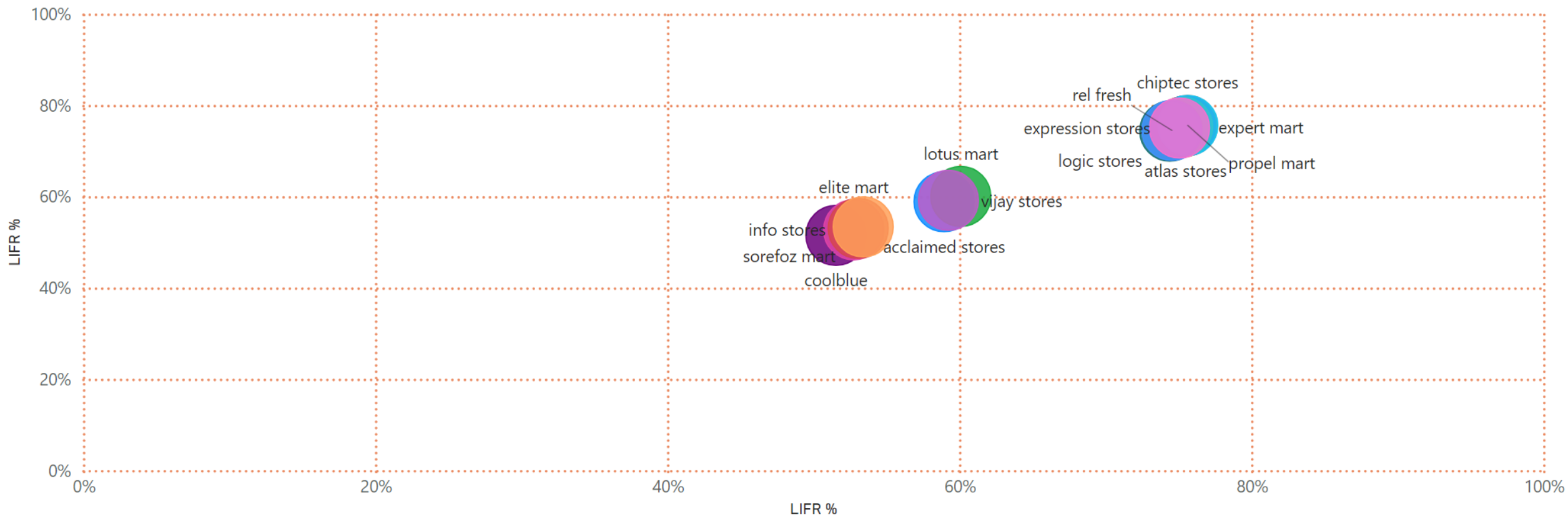
OT %

IF %

OTIF %

LIFR %

VOFR %



	acclaimed stores	atlas stores	chiptec stores	coolblue	elite mart	expert mart	expression stores	info stores	logic stores	lotus mart	propel mart	rel fresh	sorefoz mart	vijay stores	viveks stores
On Time %	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.32%	72.67%	72.45%	70.61%
In Full %	52.36%	59.78%	60.35%	44.73%	37.94%	59.81%	60.83%	41.16%	60.14%	53.35%	59.74%	58.69%	39.19%	44.98%	60.07%
OTIF %	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.18%	25.89%	28.28%	39.44%
LIFR %	58.93%	75.48%	75.61%	51.53%	52.74%	75.48%	75.28%	53.05%	74.39%	60.08%	75.62%	74.54%	53.40%	59.23%	75.06%
VOFR %	95.85%	97.58%	97.58%	95.08%	95.29%	97.44%	97.54%	95.24%	97.45%	96.01%	97.70%	97.43%	95.33%	95.87%	97.57%



Service Level Analysis

City



All



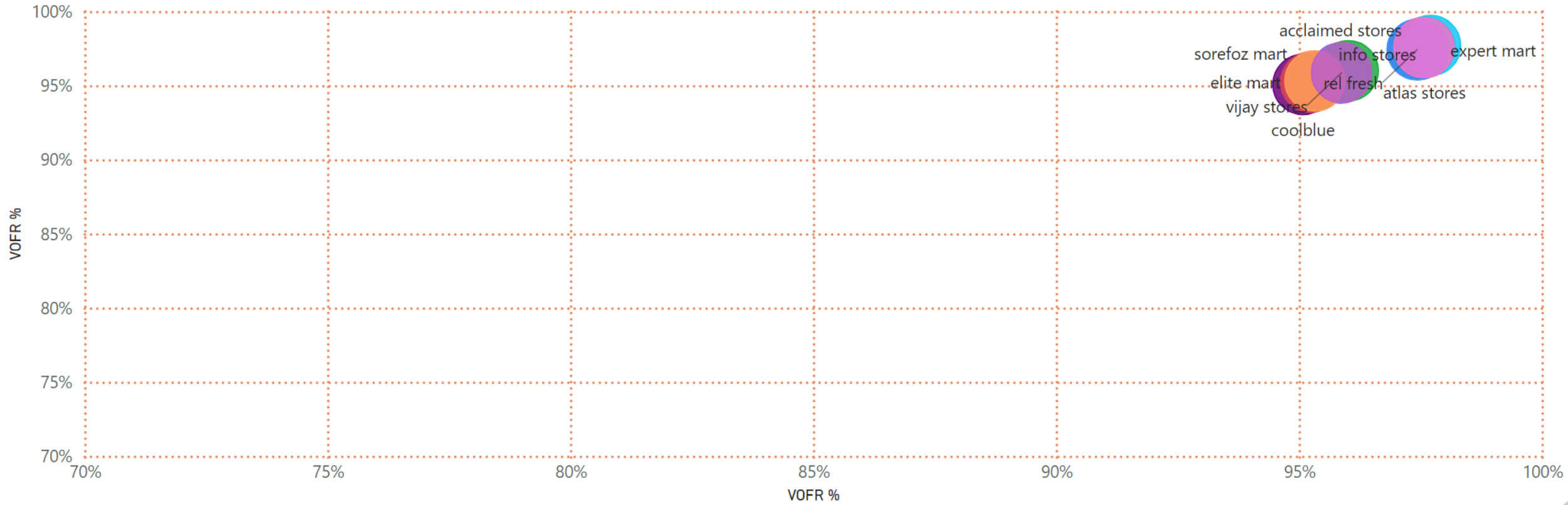
OT %

IF %

OTIF %

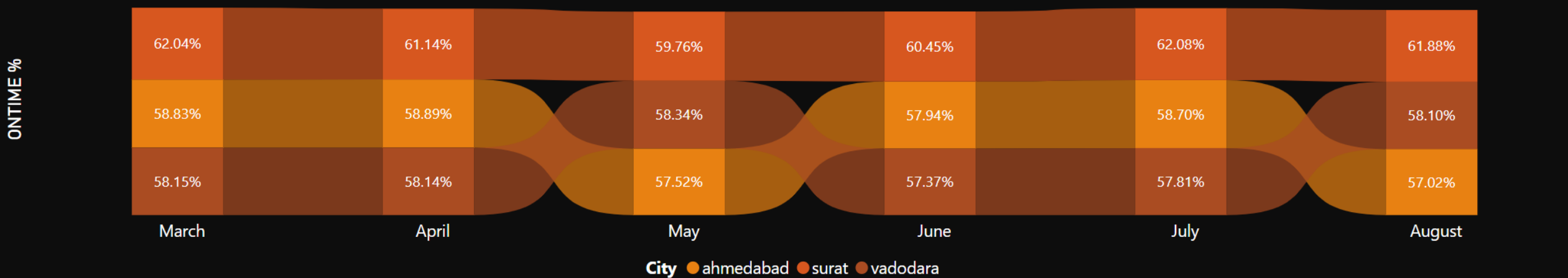
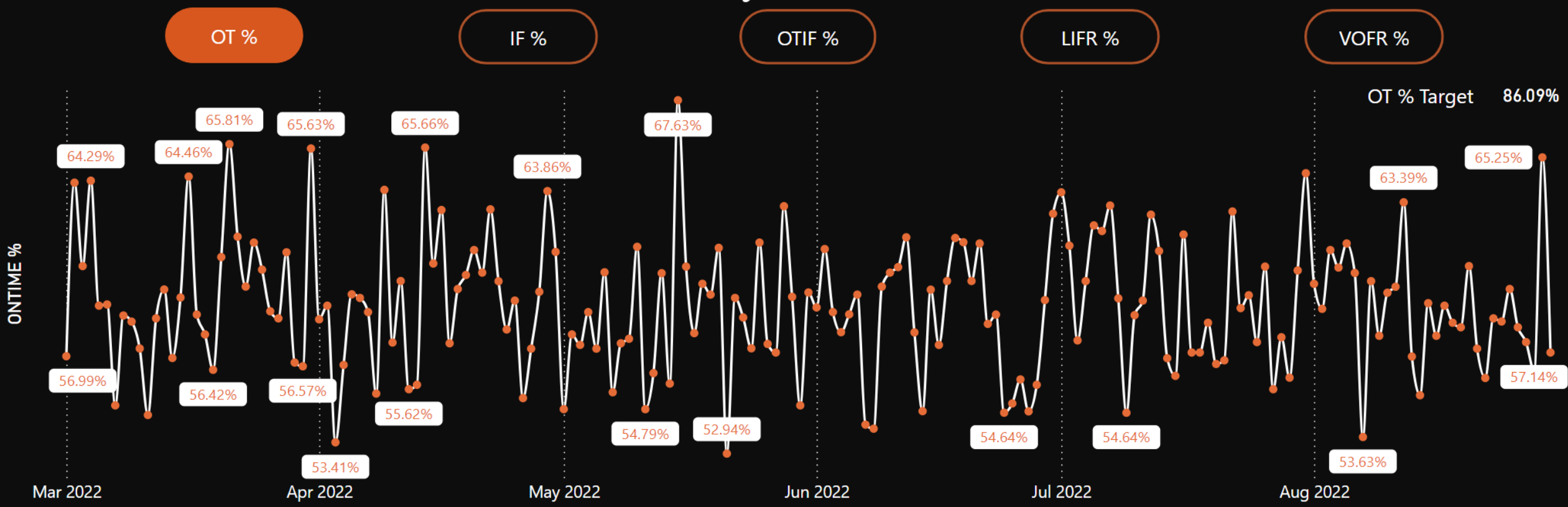
LIFR %

VOFR %



	acclaimed stores	atlas stores	chiptec stores	coolblue	elite mart	expert mart	expression stores	info stores	logic stores	lotus mart	propel mart	rel fresh	sorefoz mart	vijay stores	viveks stores
On Time %	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.32%	72.67%	72.45%	70.61%
In Full %	52.36%	59.78%	60.35%	44.73%	37.94%	59.81%	60.83%	41.16%	60.14%	53.35%	59.74%	58.69%	39.19%	44.98%	60.07%
OTIF %	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.18%	25.89%	28.28%	39.44%
LIFR %	58.93%	75.48%	75.61%	51.53%	52.74%	75.48%	75.28%	53.05%	74.39%	60.08%	75.62%	74.54%	53.40%	59.23%	75.06%
VOFR %	95.85%	97.58%	97.58%	95.08%	95.29%	97.44%	97.54%	95.24%	97.45%	96.01%	97.70%	97.43%	95.33%	95.87%	97.57%

Key Metrics



Key Metrics

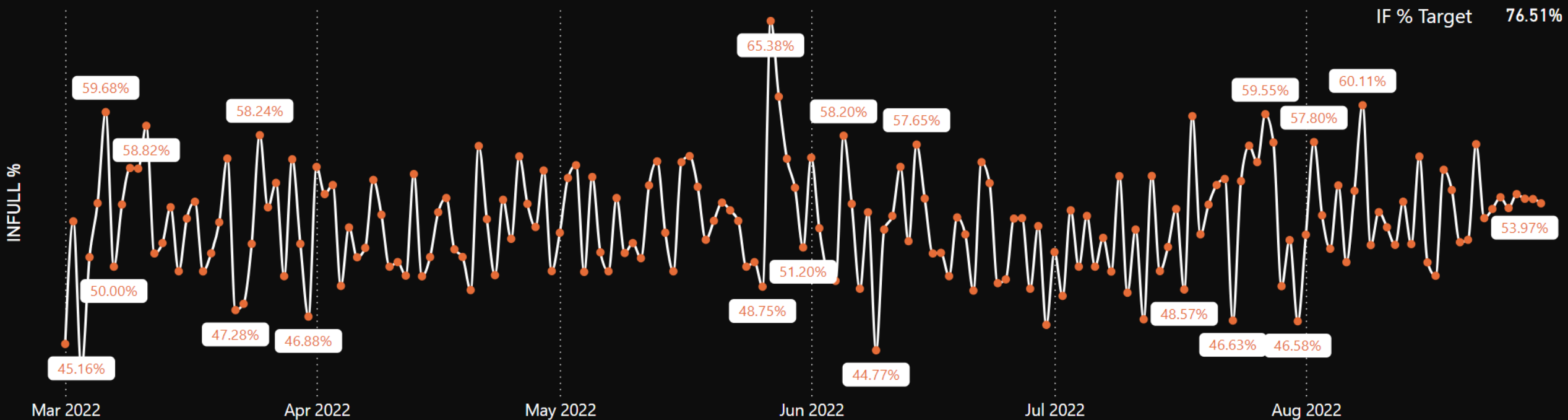
OT %

IF %

OTIF %

LIFR %

VOFR %



INFULL %

54.35%		52.64%		55.86%		53.36%		54.15%		55.62%
51.25%		52.59%		52.80%		52.55%		52.06%		54.28%
51.22%		52.46%		52.24%		50.39%		51.06%		50.94%
March	April		May		June		July		August	

City ● ahmedabad ● surat ● vadodara

Key Metrics

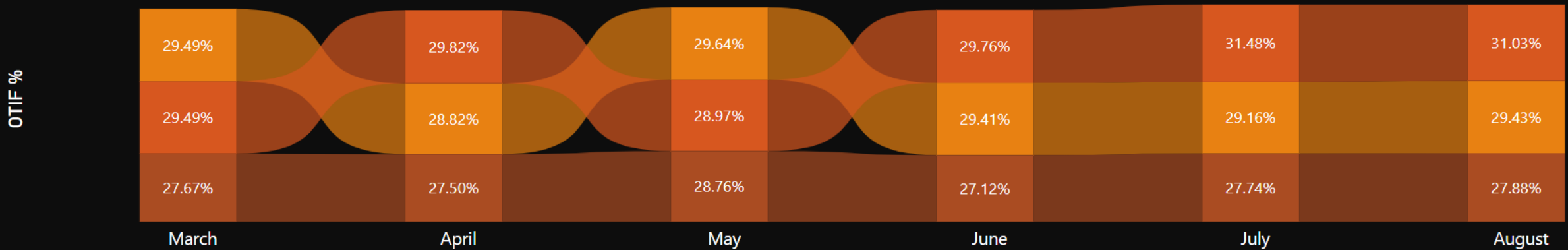
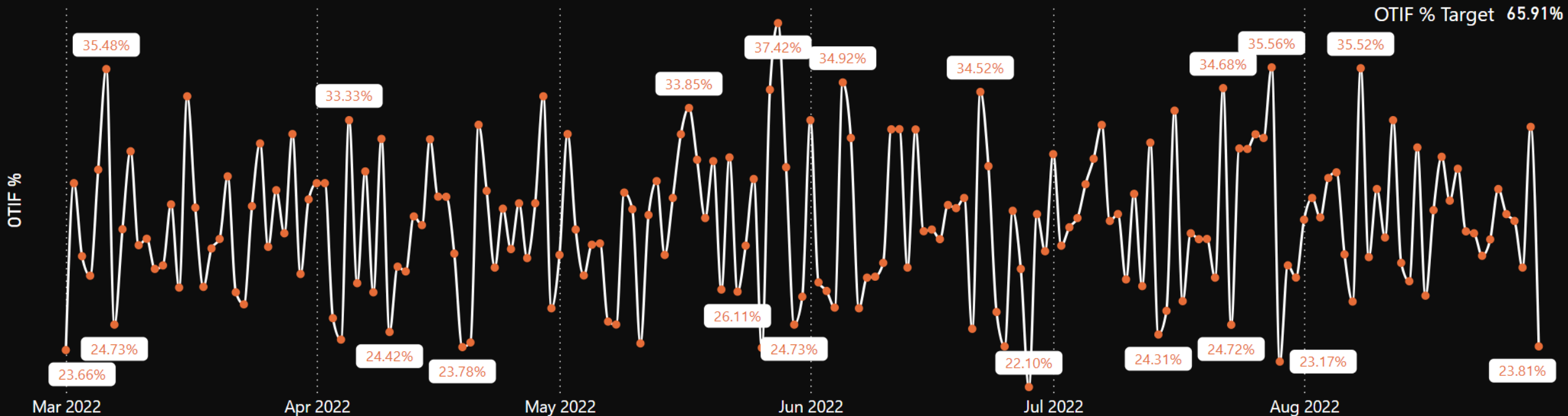
OT %

IF %

OTIF %

LIFR %

VOFR %



City ● ahmedabad ● surat ● vadodara

Key Metrics

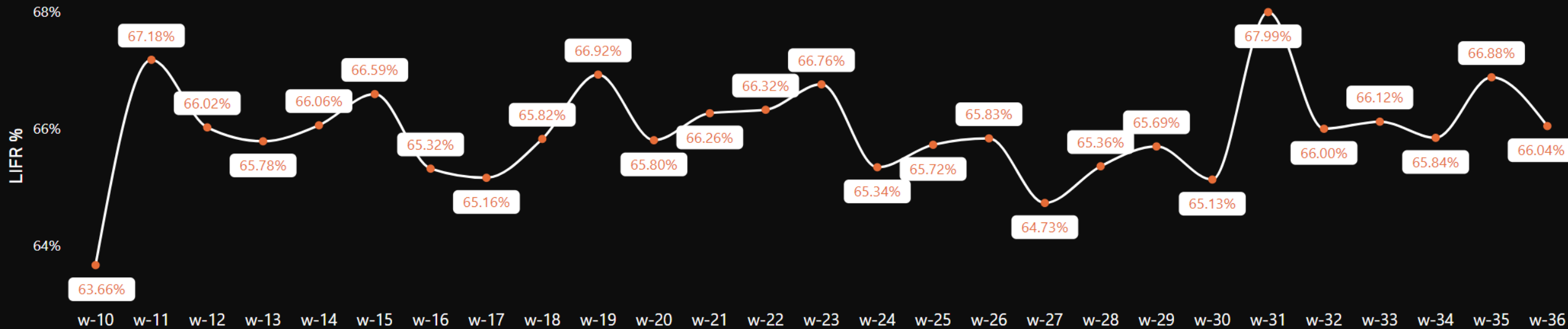
OT %

IF %

OTIF %

LIFR %

VOFR %



LIFR %



City ● ahmedabad ● surat ● vadodara

LIFR %



Category ● beverages ● dairy ● food

Key Metrics

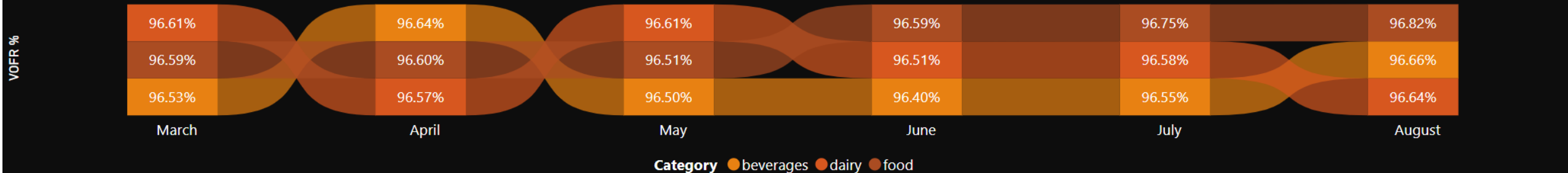
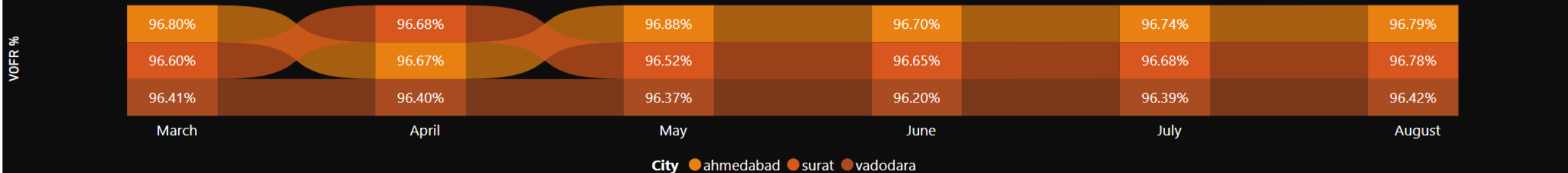
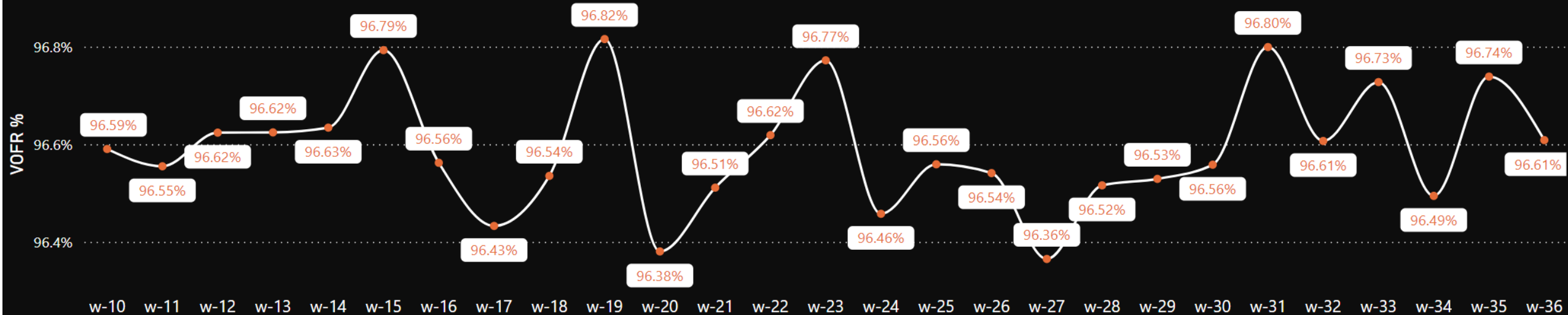
OT %

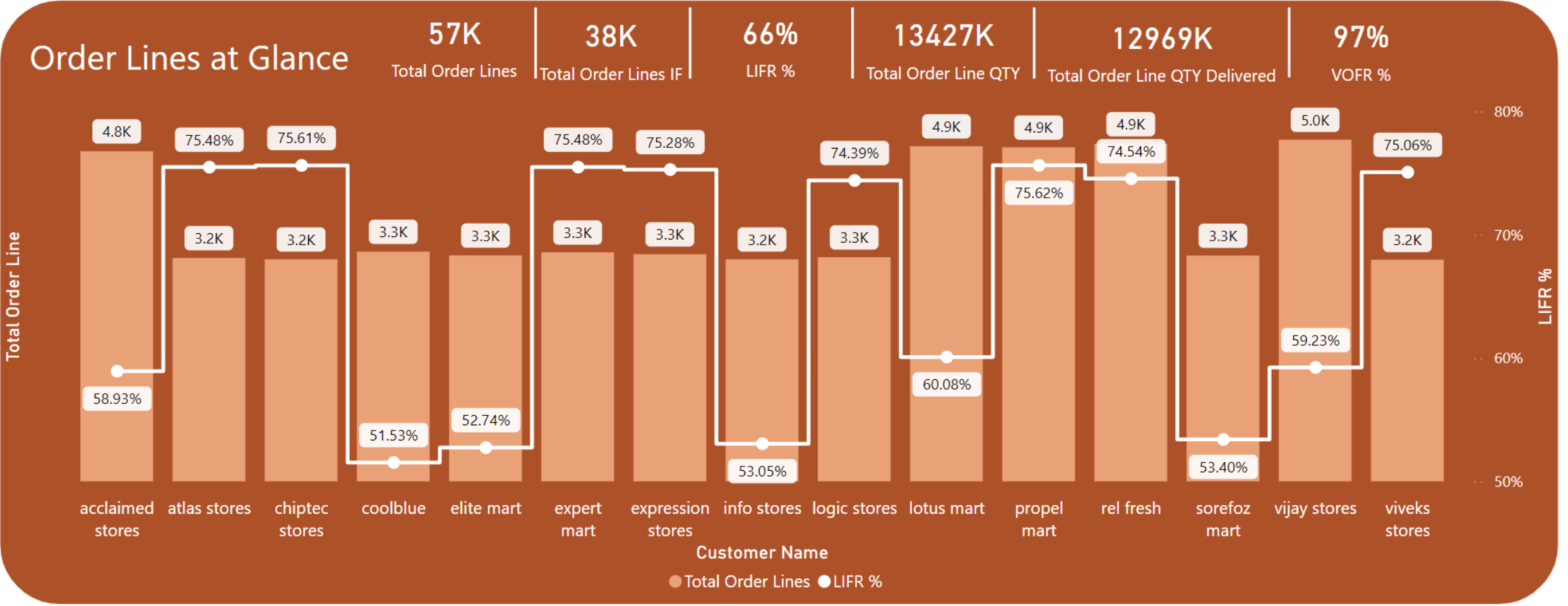
IF %

OTIF %

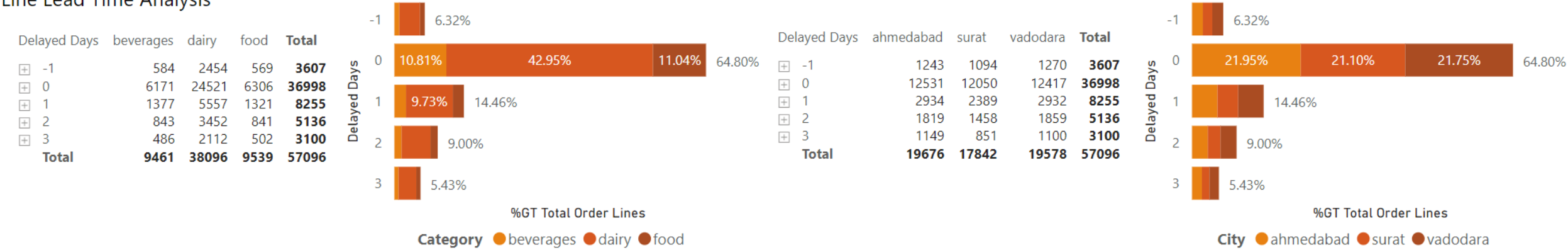
LIFR %

VOFR %



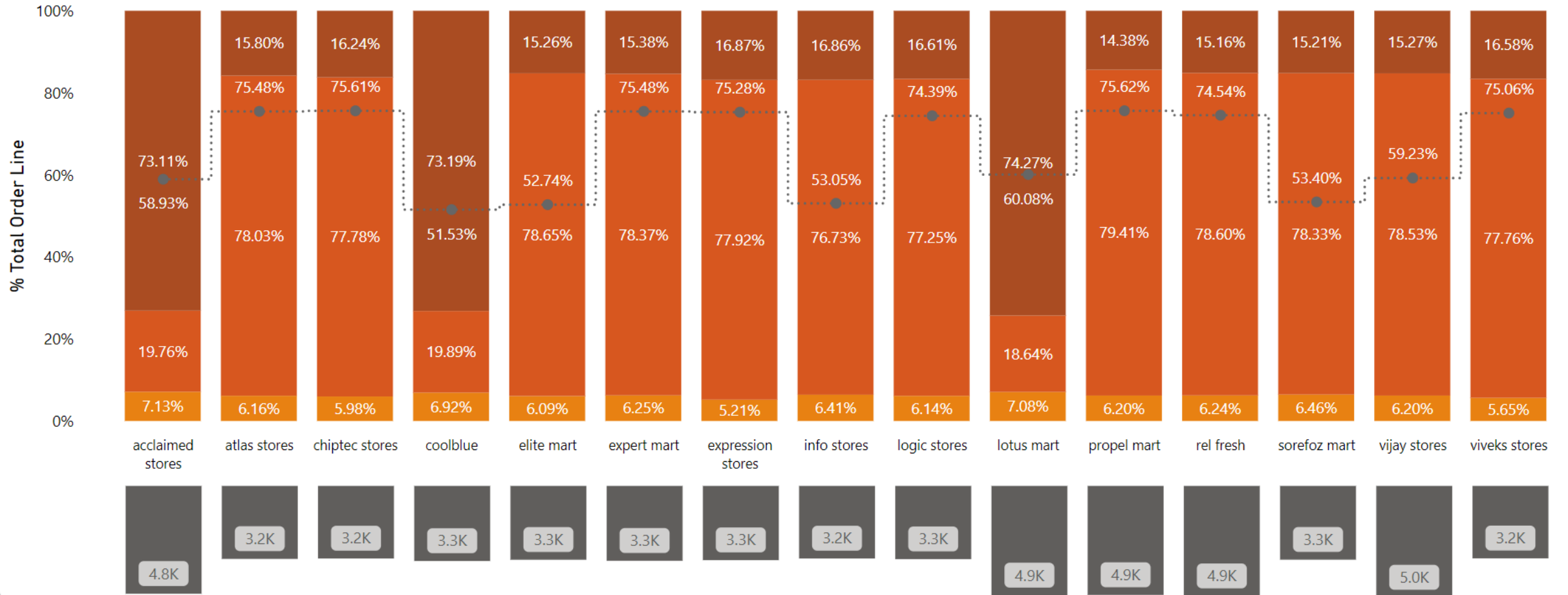


Line Lead Time Analysis



Line Lead Time Analysis

● early % ● on time % ● delayed % ● lifr %



Category	LIFR %	VOFR %		
⊕ beverages	65.54%	96.54%	<div>LIFR % by Date</div>	<div>VOFR % by Date</div>
⊕ dairy	65.95%	96.59%		
⊕ food	66.43%	96.64%		
Average	65.96%	96.59%		