



Order of Glance

32K

Total Orders

19K

Total Orders Ontime

17K

Total Orders Infull

9208

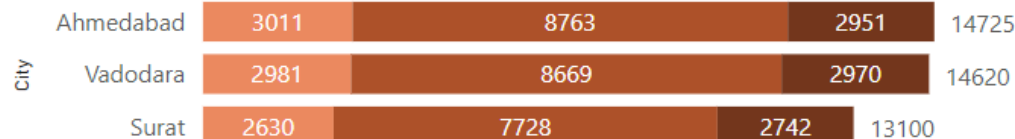
Total Orders OT&IF

Year

2022

Month

All



Product Category



Products Category

Beverages Dairy Food

City

Ahmedabad Surat Vadodara



OT %

0.00% 59.03% 86.09% 100.00%

-27.05% V/S Target

Target 86.09%

IF %

0.00% 52.78% 76.51% 100.00%

-23.73% V/S Target

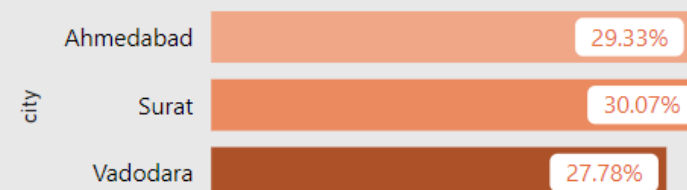
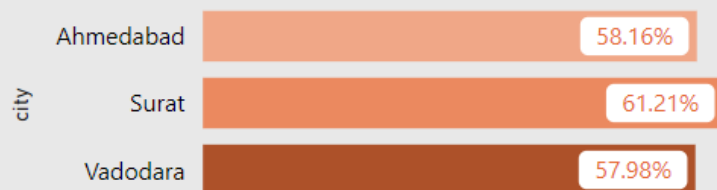
Target 76.51%

OTIF %

0.00% 29.02% 65.91% 100.00%

-36.89% V/S Target

Target 65.91%

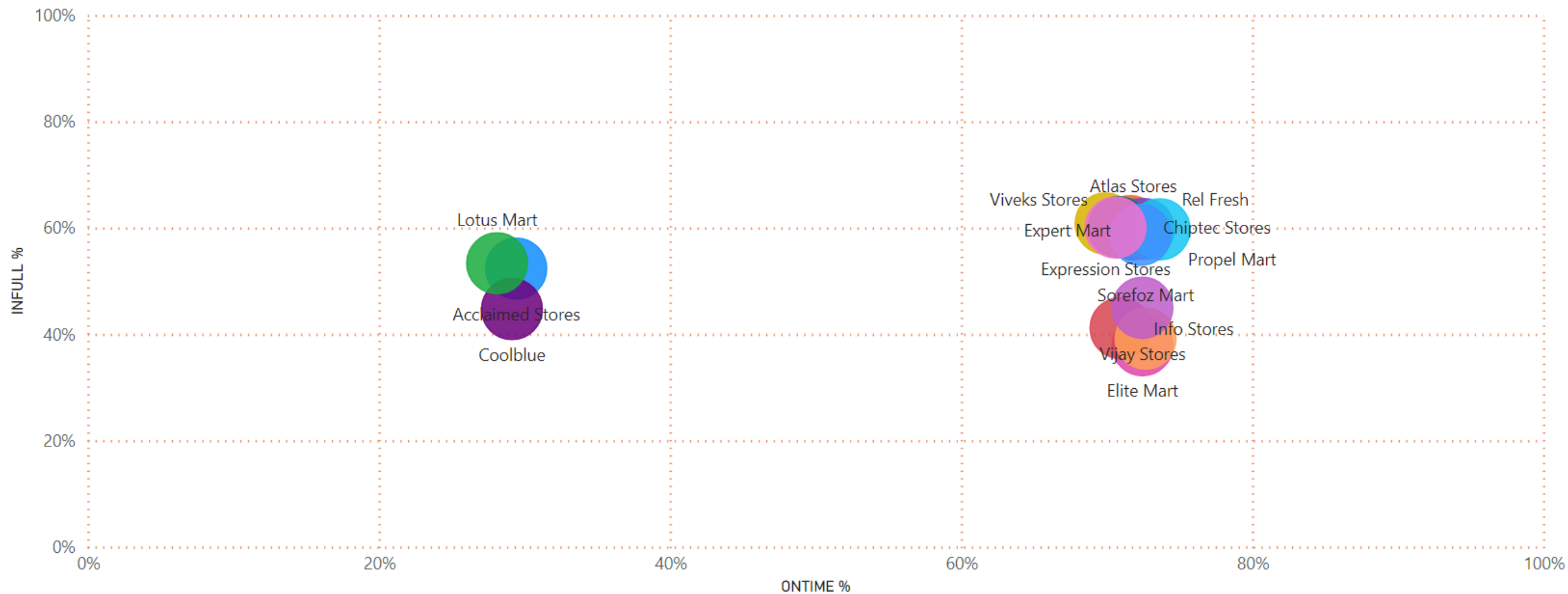




Service Level Analysis

Acclaimed Stores Atlas Stores Chiptec Stores Coolblue Elite Mart Expert Mart Expression Stores Info Stores Logic Stores Lotus Mart Propel Mart Rel Fresh Sorefoz Mart Vijay Stores Viveks Stores

OT_ %	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.32%	72.67%	72.45%	70.61%
IF_ %	52.36%	59.78%	60.35%	44.73%	37.94%	59.81%	60.83%	41.16%	60.14%	53.35%	59.74%	58.69%	39.19%	44.98%	60.07%
OTIF_ %	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.18%	25.89%	28.28%	39.44%



Key Metrics

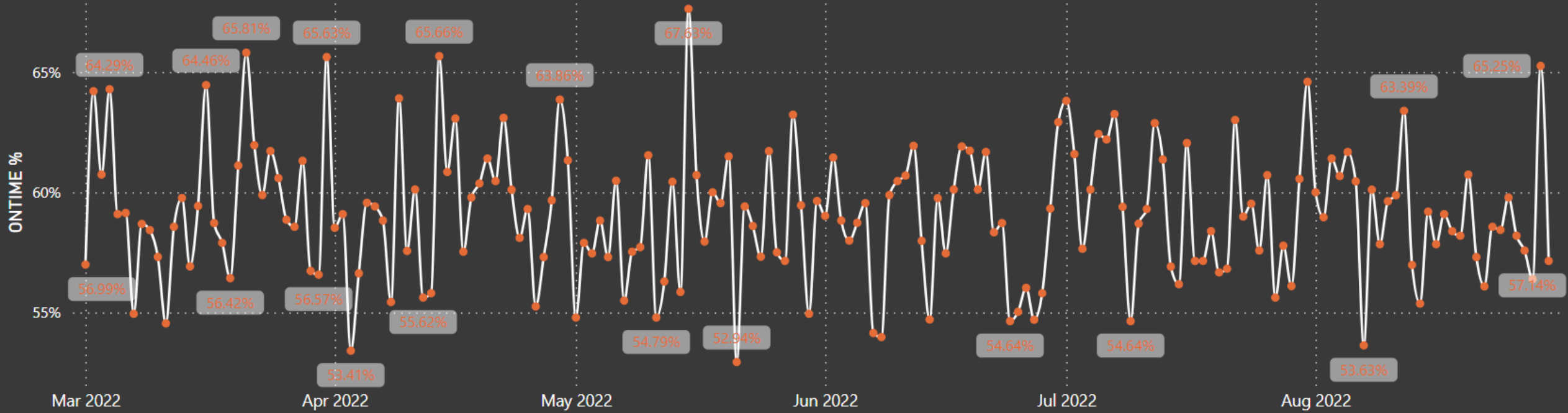
OT %

IF %

OTIF %

LIFR %

VOFR %



ONTME %

62.04%		61.14%		59.76%		60.45%		62.08%		61.88%
58.83%		58.89%		58.34%		57.94%		58.70%		58.10%
58.15%		58.14%		57.52%		57.37%		57.81%		57.02%
March		April		May		June		July		August

City ● Ahmedabad ● Surat ● Vadodara

Key Metrics

OT %

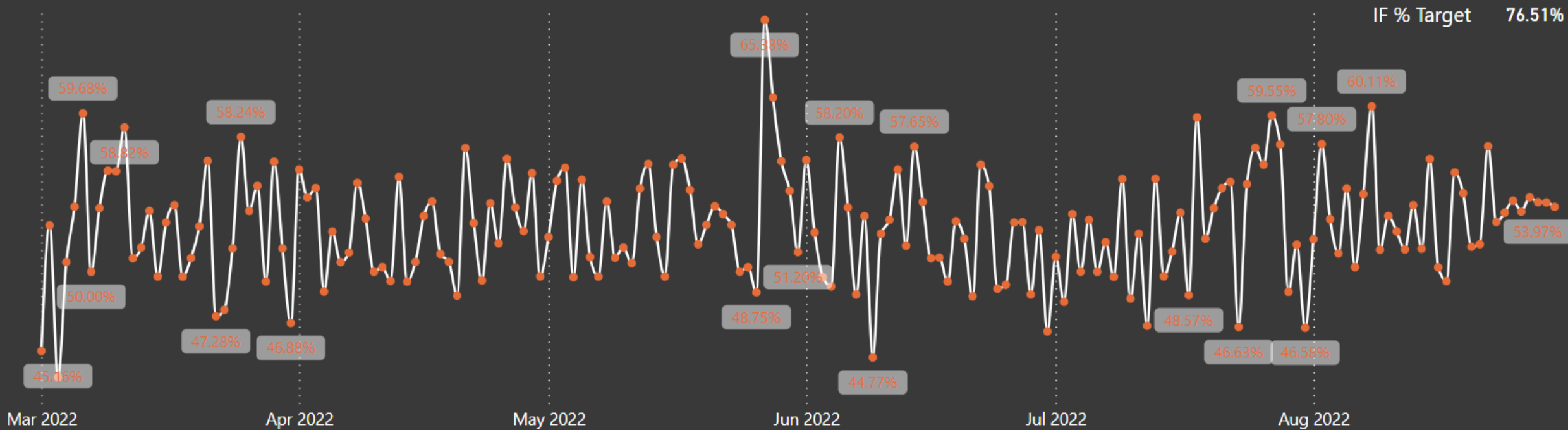
IF %

OTIF %

LIFR %

VOFR %

ONTIME %



ONTIME %

54.35%		52.64%		55.86%		53.36%		54.15%		55.62%
51.25%		52.59%		52.80%		52.55%		52.06%		54.28%
51.22%		52.46%		52.24%		50.39%		51.06%		50.94%
March		April		May		June		July		August

City ● Ahmedabad ● Surat ● Vadodara

Key Metrics

OT %

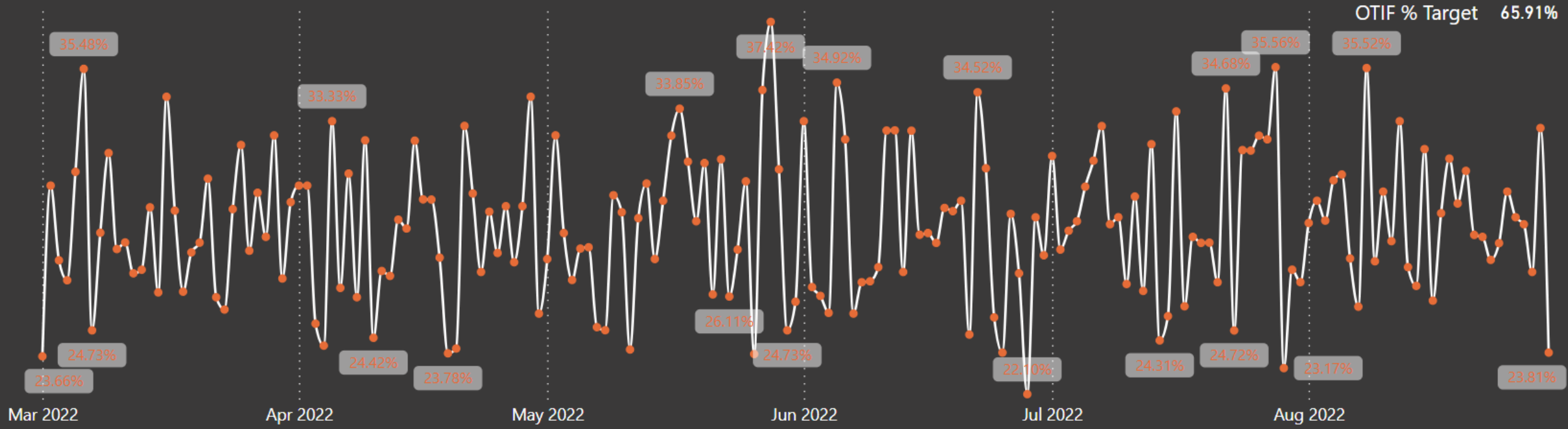
IF %

OTIF %

LIFR %

VOFR %

ONTIME %



ONTIME %

29.49%		29.82%		29.64%		29.76%		31.48%		31.03%
29.49%		28.82%		28.97%		29.41%		29.16%		29.43%
27.67%		27.50%		28.76%		27.12%		27.74%		27.88%
March		April		May		June		July		August

City ● Ahmedabad ● Surat ● Vadodara

Key Metrics

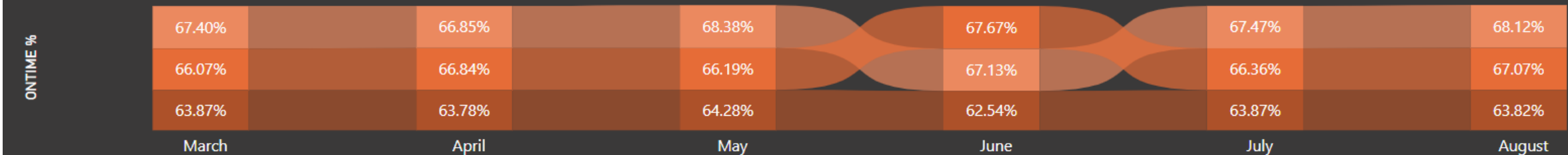
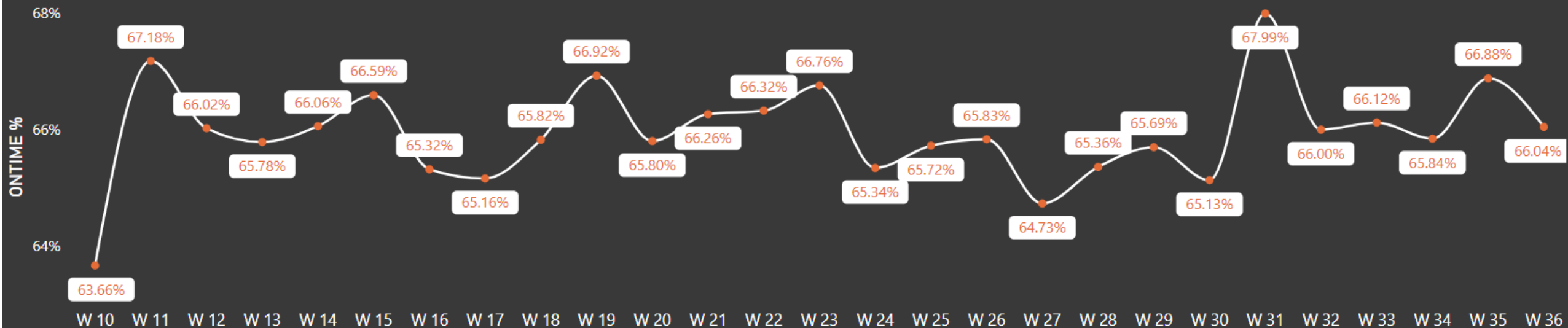
OT %

IF %

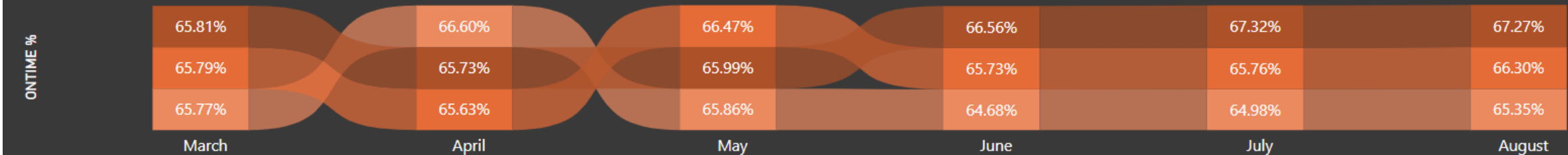
OTIF %

LIFR %

VOFR %



City ● Ahmedabad ● Surat ● Vadodara



City ● Beverages ● Dairy ● Food

Key Metrics

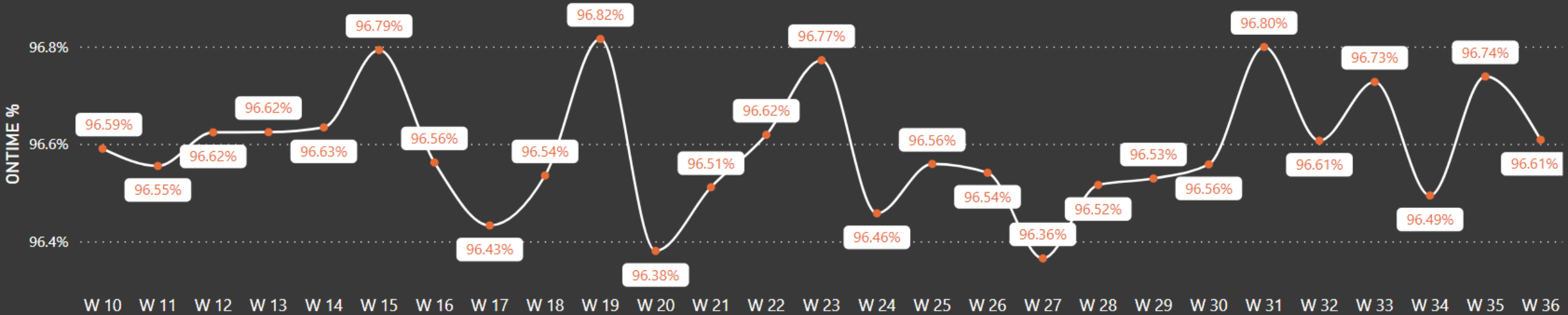
OT %

IF %

OTIF %

LIFR %

VOFR %



City ● Ahmedabad ● Surat ● Vadodara



City ● Beverages ● Dairy ● Food

Order Lines at Glance

57K
Total_order_lines

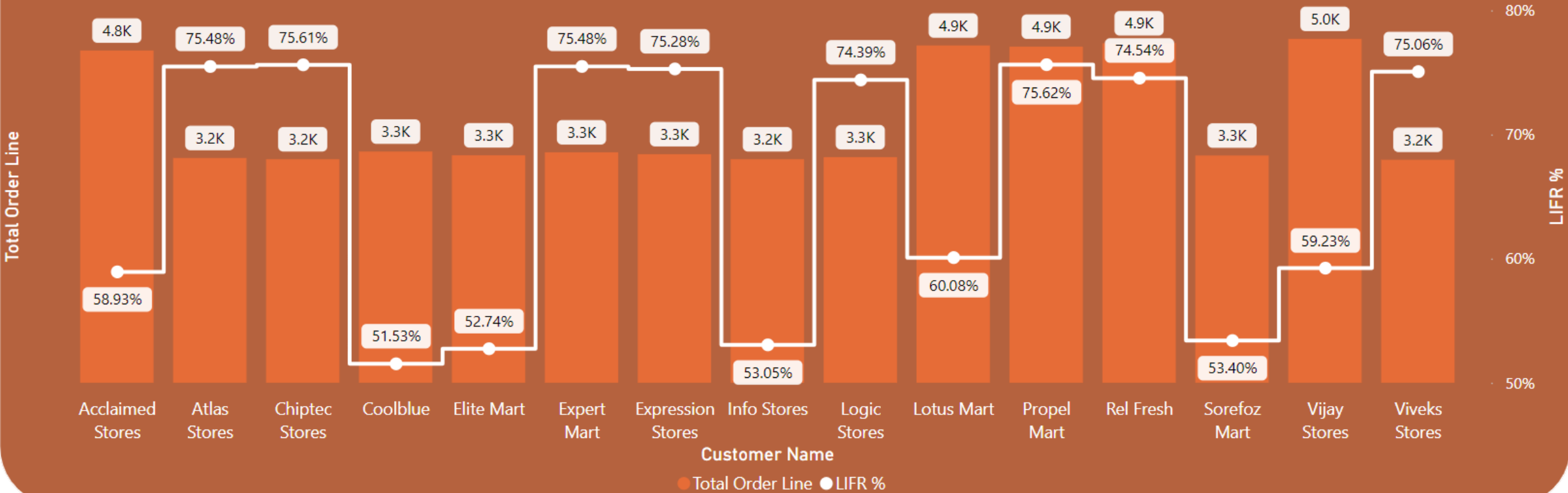
38K
Total_order_lines

65.96%
LIFR_%

13427K
Total Order Line QTY

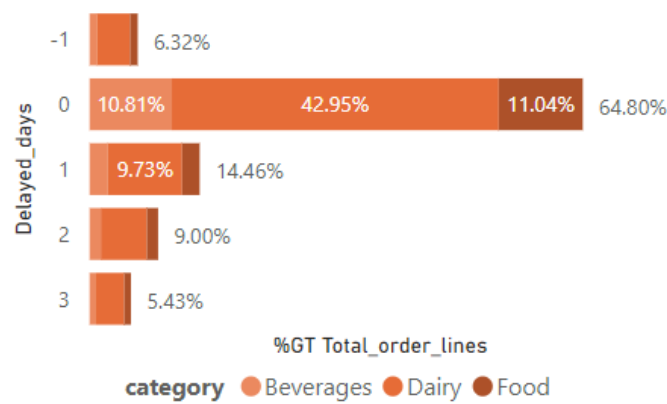
12969K
Total Order Line QTY Delivered

96.59%
VOFR_%

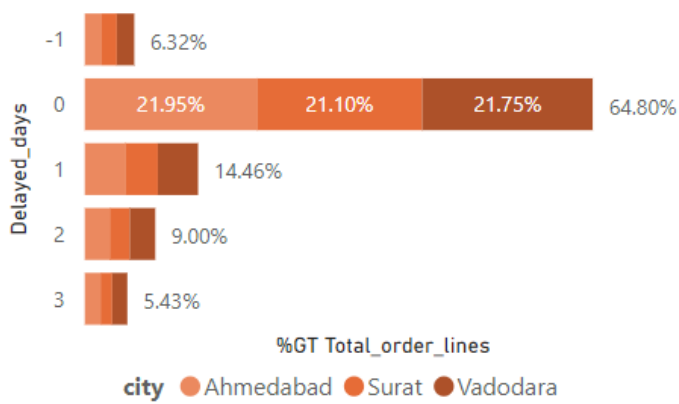


Line Lead Time Analysis

Delayed_days	Beverages	Dairy	Food	Total
-1	584	2454	569	3607
0	6171	24521	6306	36998
1	1377	5557	1321	8255
2	843	3452	841	5136
3	486	2112	502	3100
Total	9461	38096	9539	57096

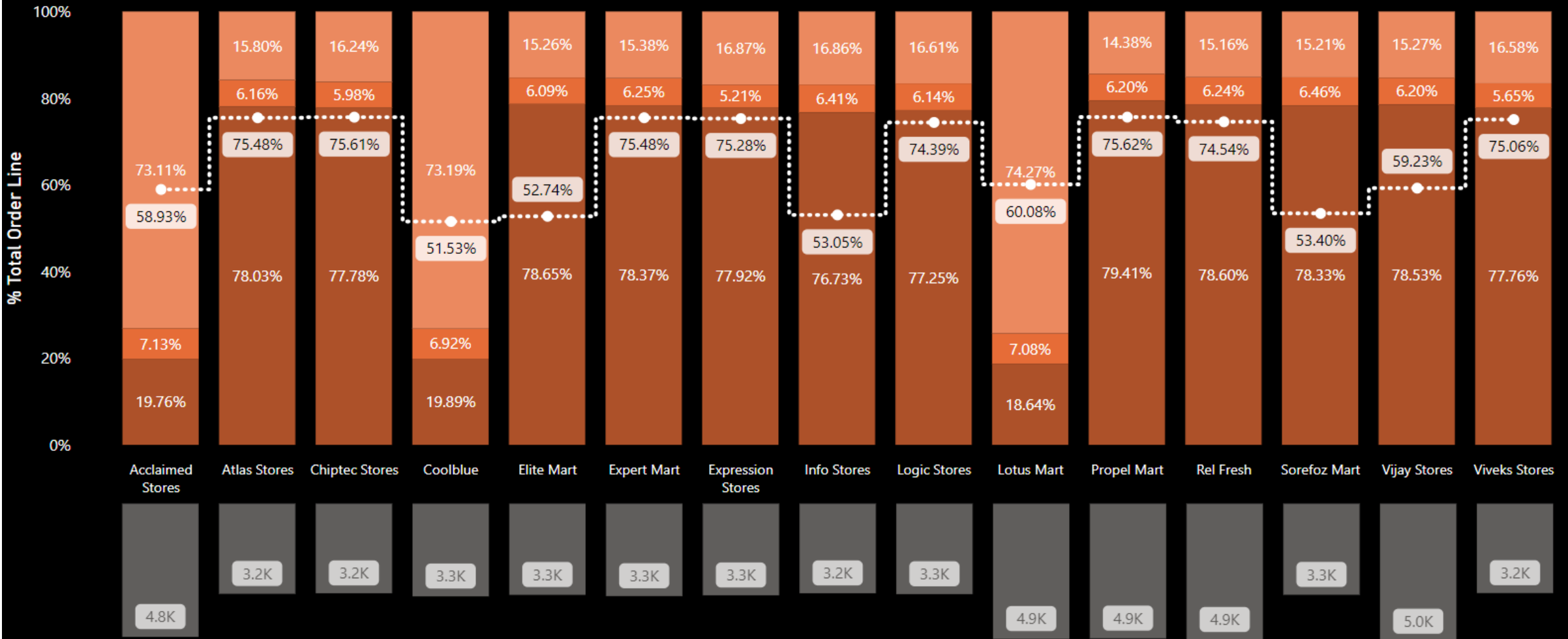


Delayed_days	Ahmedabad	Surat	Vadodara	Total
-1	1243	1094	1270	3607
0	12531	12050	12417	36998
1	2934	2389	2932	8255
2	1819	1458	1859	5136
3	1149	851	1100	3100
Total	19676	17842	19578	57096



Line Lead Time Analysis

● m % on time ● m % early ● m % delayed ● LIFR_%



Category LIFR_% VOFR_%

+	Beverages	65.54%	96.54%
+	Dairy	65.95%	96.59%
+	Food	66.43%	96.64%
	Total	65.96%	96.59%

LIFR_% by date

VOFR_% by date

