Balance Sheet & & Income Expenditure Statement For The Financial Year 2020-21

Faculty of Computer Application

Smt. Chandaben Mohanbhaí Patel Inst. Of Computer Application

SMT. CHANDABEN MOHANBHAI Balance	ABEN	MOHANBHAI	PAT (Const	EL INSTITUTE OF COMPUTER APPLICATIONS ituent of CHARUSAT)	RAP	PLICATION	S
Funds & Liabilities	Sch.	Amount (Rs.)	Amount (Rs.)	Assets & Receivable	Sch.	Amount (Rs.)	Amount (Rs.)
Fund: Development Fund Add: During the year Project Fund	S	79168300.00	86668300.00	Assets Add: D Less: \	IJ	51583078.84 3526945.00 1048950.00	54061073.84
Earmarked Fund: Endowment Fund [Chair] Charusat Earmarked Fund	8	5000000.00	6435793.00	Deposit & Advances: Telephone Deposit Fixed Deposit [Endowment Fund]		834.00	5000834.00
Depreciation Fund (Furni. & Equip.)	ŭ	241	38468947.00	Receivable A/C:			120000.00
Students Deposit: As per Schedule	2		5289725.00	CHARUSAT: Charotar Uni. Of Scien. & Tech.			31460404.51
Creditors & Other Liabilities: Liabilities for Advances			171600.00	Cash & Bank Balance: Axis Bank - Nadiad			14683.45
				Income & Expenditure A/c.: Previous year Less: Current Year		47980352.5	46867369.20
TOTAL			137524365.00	TOTAL			137524365.00
Date: 07 th April 2021 Place: Changa					Exam	Examined & Found Co	Correct.
250		N		ANAND. SANAND.	(3)	John	
Dr. Devang Joshi Dr. Registrar	. Pankaj J Provost	Joshi	Surendra M Patel President	Pared Accountage	B. C. Patel	Patel & Co. tered Accountants,	ts, Anand
F.Y 2020-21							BS Page 1 to 1

SMT. CHANDABEN MC	HAN	3HAI PATEL IN	SMT. CHANDABEN MOHANBHAI PATEL INSTITUTE OF COMPUTER APPLICATIONS	ONS	
Income & Expendit	ure Acc	Constituent of CHARUSAT)	Income & Expenditure Account for the Period from 1st April 2020 to 31st March 2021		
Income	Sch.	Amount (Rs.)	Expenditure	Sch.	Amount (Rs.)
Income:			Education Related Expenditures:		
Fees Income		52743401.00	52743401.00 Salaries & Allowances	S	24394384.00
Miscellaneous Income		82823.00	Staff Dev. & Training Expenses	90	58022.00
Endowment Chair F.D Interest Income	C13	335000.00	335000.00 Students Welfare & Training Expenses	0	3788892.00
			Lab. Dev. & Consumable Expenses		380646.00
			Seminar & Workshop Expenses	8	113377.00
			Learning Resources Expenses	ව	617338.20
			Affiliation/Accreditation/Approval Expenses		75340.00
			R & D Expenses		1865.00
			Various Scholarship Expenses	C10	647050.00
			Admission Process Expenses		00.09859
			Administrative Expenditures:		
			Stationery & Printing Expenses		23069.00
			Travelling & Transportation Expenses	C11	48768.00
			Electricity Expenses		253764.00
			Audit & Legal Fees		40000.00
			Advertise & Promotional Expenses		805252.00
			Security Expenses		236962.00
			Hospitality Expenses		25407.00
			Miscellaneous & Other Expenses	C12	17953.00



IE Page 1 of 2

Tucome	Income & Expenditure Account	2	r the Period from 1st April 2020 to 31st March 2021		
	Sch.	Amount (Rs.)	Expenditure	Sch.	Amount (Rs.)
			Capital Related Expenditures: Insurance Premium Expenses General Maintenance & Repairs Expenses General Maintenance & Repairs Expenses Electric Main. & Repairs Exps. Garden/Campus Environment Exps. Write- Off Expenses Depreciation Expenses Depreciation Expenses Building Cleaning Expenses Hunersity Development Exps. Research & Development Aid [R & D] Rural Development Aid [Outreach Activities] Human Resource Deve. Aid [HRDC] Development Reserve [Furni. & Equip.]	2	
			Excess of Income over Expenses		1112983.30
TOTAL	Н	53161224.00	TOTAL		53161224.00
Date: 07th April 2021 Place: Changa Dr. Devang Joshi Registrar Provost	V)	Surendra M Patel	S. C. Patel S. ANAND S.] 5 . 5	Correct.

SMT. CHANDABEN MOHANBHAI PATEL INST. OF COMPUTER APPLICATION

Gross Block & Depreciation Block of Assets - Year 2020-2021

SCH-C1

FIXED ASSETS Opening Add. up to 30/09/2020 Total alance Add up to 30/09/2020 Total alance Add up to 30/09/2020 After and Total up to 30/09/2020 After Depres and up to 30/09/2020 Total up to 30/09/2020 After Depres and up to 30/09/2020 Add up to 30/09/2020 After Depres and up to 30/09/2020 After Depres and up to 30/09/2020 After Depres and up to 30/09/2020 After Depres and up to 30/09/2020 After Depres and up to 30/09/2020 After Depres and up to 30/09/2020 After Depres and up to 30/09/2020 After Depres and up to 30/09/2020 After Depres and up to 30/09/202 After Depres and up to 30/09/202<			Gros	Gross Block 2020-2021				
NUER 2,549,175.00 SYSTEM 2,482,922.38 CULES) 2,549,175.00 2,549,175.00 2,482,922.38 CULES) 4,034,015.00 2,482,922.38 3,600.00 4,034,015.00 2,482,922.38 3,600.00 4,034,015.00 2,482,922.38 3,600.00 2,482,922.38 3,600.00 2,482,922.38 3,600.00 2,482,922.38 3,600.00 2,549,175.00 3,600.00 2,549,175.00 3,600.00 2,549,175.00 3,600.00 2,549,175.00 2,549,175.00 3,600.00 2,549,175.00 2,549,175.00 3,600.00 2,549,175.00 2,549,175.00 3,600.00 2,549,175.00 1,479,720.00 1,479,720.00 1,567,650.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,30,000.00 2,54,1100 2,54,116.00 3,13,483.00 1,048,950.00 2,639,715.00 2,740,815.0	Assets	Opening Balance	Add. up to 30/09/2020	Total 30/09/2020	Add After 30/09/2020	Less Write-off Property	Grand Total up to 31/03/2021	Assets (After Depre.) 31/03/2021
ERS 2,549,775.00 2,549,775.00 2,549,775.00 2,549,775.00 2,549,775.00 2,549,775.00 2,549,775.00 2,549,775.00 2,549,775.00 2,549,775.00 3,600.00 2,749,892.38 3,600.00	FIXED ASSETS							
IM 2,482,922.38	AIR-CONDITIONER	2,549,175.00		2 549 175 00	00 640 00			
3,600.00	AUDIO/VIDEO SYSTEM	2 482 022 38		200000000000000000000000000000000000000	00,040,00		2,639,715.00	1,353,245.00
S,500.00 3,600.00 3,600.00 3,600.00 1 ERS 23,792,283.90 4,313,991.00 554,116.00 910,000.00 22,882,283.90 1 RES 23,792,283.90 5,233,618.56 4,868,107.00 4,868,107.00 4,868,107.00 1 RES 11,036,073.00 11,036,073.00 17,036,073.00 17,036,073.00 17,209,263.00 4,71,209,263.00 1 NT 1,567,650.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,4881,133.00 NMENT [R & D 230,000.00 230,000.00 230,000.00 230,000.00 230,000.00 230,000.00 51,583,078.84 1,989,696.00 53,572,774.84 1,537,249.00 1,048,950.00 54,061,073.84 14	RICVOI E/UEDOI II CON	2,702,322.30		2,482,922.38	405,920.00	138,950.00	2,749,892.38	1.593.688.38
ERS 23,792,283.90 279,976.00 4,313,991.00 554,116.00 910,000.00 22,882,283.90 1,036,073.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,567,650.00 230,000.0	DODING (NEWCOLES)	3,600.00		3,600.00			3.600.00	1 550 00
ERS 23,792,283.90 23,792,283.90 910,000.00 22,882,283.90 4, 1,1,036,073.00 1,479,720.00 1,479,720.00 1,567,650.00 230,000	BOOKS	4,034,015.00	279,976.00	4,313,991.00	554.116.00		4 868 107 00	4 270 040 00
RES 5,233,618.56 4, 1,036,073.00 1,479,720.00 1,479,720.00 1,1,479,720.00 1,1,567,650.00 230,000.00 230,000.00 230,000.00 883,741.00 883,741.00 53,572,774.84 1,587,620.00 54,061,073.84 14	COMPUTER & PRINTERS	23,792,283.90		23,792,283,90			00.701,000,4	1,270,046.00
RES 11,036,073.00 11,036,073.00 11,036,073.00 11,209,263.00 4,1,209,263.00 4,1,209,263.00 4,1,209,263.00 4,1,209,263.00 4,1,209,263.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,881,133.00 1,881,133.00 1,881,133.00 230,000.00	CONFERENCE HALL	5,233,618.56		5 233 618 5B			22,002,203.90	
NT 1,567,650.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,567,650.00 313,483.00 1,479,720.00 1,567,650.00 313,483.00 1,479,720.00 1,581,133.00 <	FURNITURE & FIXTURES	11 038 073 00	1	44,000,010,000			5,233,618.56	4,213,520.56
NT 1,567,650.00 1,479,720.00 1,479,720.00 1,479,720.00 1,479,720.00 1,881,133.00	GENERATOR	000000000000000000000000000000000000000		11,036,073.00	173,190.00		11,209,263.00	4,484,634.00
MENT [R & D	INTRANET COLIDARENT		1,479,720.00	1,479,720.00			1,479,720.00	1.183.776.00
MENT [R & D 230,000.00 240,061,073.84 14		1,567,650.00		1,567,650.00	313,483.00		1 881 133 00	280 525 00
883,741.00 883,741.00 883,741.00 51,583,078.84 1,989,696.00 53,572,774.84 1,537,249.00 1,048,950.00 54,061,073.84 14	PROJECT]		230,000.00	230,000.00			230,000.00	230,000.00
1,989,696.00 53,572,774.84 1,537,249.00 1,048,950.00 54,061,073.84 14	OFFICE EQUIPMENT	883,741.00		883,741.00			883 741 00	400 040 00
1,989,696.00 53,572,774.84 1,537,249.00 1,048,950.00 54,061,073.84							00.141,000	100,840.00
		51,583,078.84	1,989,696.00	53,572,774.84	1,537,249.00	1,048,950.00	54,061,073.84	14.705.926.94

SMT. CHANDABEN MOHANBHAI PATEL INST. OF COMPUTER APPLICATION Gross Block & Depreciation Block of Assets - Year 2020-2021

SCH-C

Assets Opening Balance						
D AIR CONDITIONER D BICYCLE D BOOKS D COMPUTER & 2 D CONFERENCE	Depre. Per. (%)	Depre. Up to 30/09/2020	Depre. After 30/09/2020	Depre. During the Year 2020-2021	Less Write-off Property Dep.	Total Depre. Up to 31/03/2021
	10	140,804.00	4,527.00	145,331.00		1,286,470.00
	10	149,668.00	20,296.00	169,964.00	86,669.00	1,069,535.00
	10	172.00		172.00		2,050.00
2	30	345,021.00	83,117.00	428,138.00		3,592,059.00
	40	533,037.00		533,037.00	909,976.00	22,082,753.0
HALL	10					1,020,098.00
DEPREC. FUND FURNI.& FIXTURE 6,235,957.00	10	480,012.00	8,660.00	488,672.00		6,724,629.00
	20	295,944.00		295,944.00	January March	295,944.00
DEPREC. FUND INTRANET 1,551,419.00 EQUIP.	40	6,492.00	62,697.00	69,189.00		1,620,608.00
DEPRE. FUND - LAB. EQUIPMENT [R & D PROJECT]	15	No.				0.00
DEPREC. FUND OFFICE EQUIP. 755,576.00	15	19,225.00		19,225.00		774,801.00
37,315,920.00		1,970,375.00	179,297.00	2,149,672.00	996,645.00	

	Smt. Chandaben Mohanbhai Patel Inst	titute of Compu	ter Application	ons
<u>Schedule</u>	- C2: Project Fund			
Sr. No.	Particulars	Opening	Increase/ Decrease	Closing
1	Charusat Seed Research Grant/CMPICA/JU	0.00	120000.00	120000.00
2	Charusat Seed Research Grant/CMPICA/NG	0.00	130000.00	130000.00
3	Charusat Seed Research Grant/CMPICA/NV	0.00	65000.00	65000.00
4	Charusat Seed Research Grant/CMPICA/PV	0.00	85000.00	85000.00
5	Charusat Seed Research Grant/CMPICA/SP	0.00	90000.00	90000.00
	TOTAL	0.00	490000.00	490000.0
Sr. No.	Particulars	Opening	Increase/ Decrease	Closing
1	Samarpan Fund	7180.00	0.00	71000
	Darria pari i aria	1 00.00	0.00	7180.00
2	Staff Aid Fund	409858.00	0.00	
2				409858.00
2 3 4	Staff Aid Fund	409858.00	0.00	409858.00 706160.00
	Staff Aid Fund Student Aid Fund	409858.00 734910.00	0.00 (28750.00)	409858.00 706160.00 230000.00
4	Staff Aid Fund Student Aid Fund R & D Equipment Fund	409858.00 734910.00 0.00	0.00 (28750.00) 230000.00	7180.00 409858.00 706160.00 230000.00 82595.00 1435793.0
4	Staff Aid Fund Student Aid Fund R & D Equipment Fund Research & Development Fund TOTAL	409858.00 734910.00 0.00 0.00	0.00 (28750.00) 230000.00 82595.00	409858.00 706160.00 230000.00 82595.00
4 5	Staff Aid Fund Student Aid Fund R & D Equipment Fund Research & Development Fund TOTAL	409858.00 734910.00 0.00 0.00	0.00 (28750.00) 230000.00 82595.00	409858.00 706160.00 230000.00 82595.00
4 5 Schedule	Staff Aid Fund Student Aid Fund R & D Equipment Fund Research & Development Fund TOTAL - C4: Student Deposit	409858.00 734910.00 0.00 0.00 1151948.00	0.00 (28750.00) 230000.00 82595.00 283845.00	409858.00 706160.00 230000.00 82595.00 1435793.0
4 5 Schedule	Staff Aid Fund Student Aid Fund R & D Equipment Fund Research & Development Fund TOTAL - C4: Student Deposit Particulars	409858.00 734910.00 0.00 0.00 1151948.00 Opening	0.00 (28750.00) 230000.00 82595.00 283845.00 Increase/ Decrease	409858.00 706160.00 230000.00 82595.00 1435793.0 Closing

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Schedul	e - C5: Salaries & Allowances	
Sr. No.	Particulars	A
1	Basic Salary	Amount (Rs.)
2	Dearness Allowance	9807450.
3	House Rent Allowance	12314133.
4	Transport Allowance	750862.
5	Medical Allowance	93361.
6	Special Allowance	29433.0
7	Provident Fund Contri. & ADM Chagres	66000.0
8	Employee Welfare Expenses	680282.0
9	Visiting Faculty Remuneration	646563.0
10	Extra Remuneration [Staff]	6000.0
	TOTAL	300.0 24394384.0
Sr. No.	- C6: Staff Dev. & Training Expenses Particulars Staff Training Expenses	Amount (Rs.)
	Stan Dev. & Training Expenses	
Sr. No.	Particulars Staff Training Expenses	
	Particulars Staff Training Expenses Staff Welfare Expenses	35000.0
Sr. No.	Particulars Staff Training Expenses	35000.0 14722.0
Sr. No. 1 2	Particulars Staff Training Expenses Staff Welfare Expenses [Group Insurance, Healthcheck-up & Accomodation Expenses]	35000.0 14722.0 8300.0
Sr. No. 1 2	Staff Training Expenses Staff Welfare Expenses [Group Insurance, Healthcheck-up & Accomodation Expenses] Recruitment Expenses TOTAL - C7: Student Welfare & Training Expenses	35000.0 14722.0 8300.0 58022.0
Sr. No. 2 3 Schedule Sr. No. 1	Staff Training Expenses Staff Welfare Expenses [Group Insurance, Healthcheck-up & Accomodation Expenses] Recruitment Expenses TOTAL - C7: Student Welfare & Training Expenses Particulars	35000.0 14722.0 8300.0 58022.0 Amount (Rs.)
Sr. No. 1 2 3	Staff Training Expenses Staff Welfare Expenses [Group Insurance, Healthcheck-up & Accomodation Expenses] Recruitment Expenses TOTAL - C7: Student Welfare & Training Expenses Student Training Expenses	35000.0 14722.0 8300.0 58022.0 Amount (Rs.) 48690.0
Sr. No. 2 3 Schedule Sr. No. 1	Particulars Staff Training Expenses Staff Welfare Expenses [Group Insurance, Healthcheck-up & Accomodation Expenses] Recruitment Expenses TOTAL - C7: Student Welfare & Training Expenses Student Training Expenses Student Welfare Expenses Student Welfare Expenses Student Extra & Co-Curriculam Activities Expenses [Examination]	35000.0 14722.0 8300.0 58022.0 Amount (Rs.) 48690.0
Sr. No. 2 3 Schedule Sr. No. 1	Staff Training Expenses Staff Welfare Expenses [Group Insurance, Healthcheck-up & Accomodation Expenses] Recruitment Expenses TOTAL - C7: Student Welfare & Training Expenses Student Training Expenses Student Welfare Expenses Student Welfare Expenses Student Extra & Co-Curriculam Activities Expenses [Examination Expenses, First Aid Medicine Treatment, Prize distribution, Spoural & Annnual Day, Student Tour, Vrund, Group Insurance, Health	35000.0 14722.0 8300.0 58022.0 Amount (Rs.) 48690.0
Sr. No. 2 3 Schedule 2 3	Staff Training Expenses Staff Welfare Expenses [Group Insurance, Healthcheck-up & Accomodation Expenses] Recruitment Expenses TOTAL - C7: Student Welfare & Training Expenses Student Training Expenses Student Welfare Expenses Student Welfare Expenses Student Extra & Co-Curriculam Activities Expenses [Examination Expenses, First Aid Medicine Treatment, Prize distribution, Spoural & Annual Day, Student Tour, Vrund, Group Insurance, Health check Up, Student Orientation, Liberal Arts, Emergency Medical Treatment, SSIP]	35000.0 14722.0 8300.0 58022.0 48690.0 699.0
Sr. No. 2 3 Schedule 1 2 2 2	Staff Training Expenses Staff Welfare Expenses [Group Insurance, Healthcheck-up & Accomodation Expenses] Recruitment Expenses TOTAL - C7: Student Welfare & Training Expenses Student Training Expenses Student Welfare Expenses Student Welfare Expenses Student Extra & Co-Curriculam Activities Expenses [Examination Expenses, First Aid Medicine Treatment, Prize distribution, Spoural & Annual Day, Student Tour, Vrund, Group Insurance, Health check Up, Student Orientation, Liberal Arts, Emergency Medical	35000.0 14722.0 8300.0 58022.0

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	Smt. Chandaben Mohanbhai Patel Institute of Computer Ap	plications
Schedule	e -C8: Seminar & Workshop Expenses	
Sr. No.	, articular	Amount (Rs.)
1	Various Seminar & Workshop Expenses	113377.0
		113377.0
Schedule	e - C9: Learning Resources Expenses	
Sr. No.	Particulars	Amount (Rs.)
1	Internet Expenses, Library Periodicals, News Paper Periodicals	Timounic (Ito)
1	Expenses, Study Material Expenses	617338.2
	TOTAL	617338.20
Schedule	- C10: Various Scholarship Expenses	
Sr. No.	Particulars	Amount (Rs.)
1	Special Scholarchin Evponese	563050.00
	Special Scholarship Expenses	303030.0
2	Charusat Employees Children Scholarship Expenses	
2		84000.00 647050.0 0
2 Schedule	Charusat Employees Children Scholarship Expenses TOTAL	84000.00
Schedule Sr. No.	Charusat Employees Children Scholarship Expenses TOTAL	84000.00 647050.0 0
	Charusat Employees Children Scholarship Expenses TOTAL - C11: Travelling & Transportation Exps. Particulars Travelling & Transportation Exps.	84000.00 647050.00 Amount (Rs.)
	Charusat Employees Children Scholarship Expenses TOTAL - C11: Travelling & Transportation Exps. Particulars	84000.00 647050.00 Amount (Rs.) 2393.00
Sr. No.	Charusat Employees Children Scholarship Expenses TOTAL - C11: Travelling & Transportation Exps. Particulars Travelling & Transportation Exps.	84000.00 647050.0 0
Sr. No.	Charusat Employees Children Scholarship Expenses TOTAL - C11: Travelling & Transportation Exps. Particulars Travelling & Transportation Exps. Travelling & Transportation Exps. Fuel & Repairs Exps. [Gj-7-AR-2547] TOTAL	84000.00 647050.0 0 Amount (Rs.) 2393.00 46375.00
Sr. No. 1 2	Charusat Employees Children Scholarship Expenses TOTAL - C11: Travelling & Transportation Exps. Particulars Travelling & Transportation Exps. Travelling & Transportation Exps. Fuel & Repairs Exps. [Gj-7-AR-2547] TOTAL	84000.00 647050.00 2393.00 46375.00 48768.00
Sr. No. 1 2 Schedule	Charusat Employees Children Scholarship Expenses TOTAL 2 - C11: Travelling & Transportation Exps. Particulars Travelling & Transportation Exps. Fuel & Repairs Exps. [Gj-7-AR-2547] TOTAL - C12: Miscellaneous & Other Expenses Office Expenses, Bank Commission Expenses, Meeting Expenses	84000.00 647050.0 0 Amount (Rs.) 2393.00 46375.00
Sr. No. Schedule Sr. No.	Charusat Employees Children Scholarship Expenses TOTAL Particulars Travelling & Transportation Exps. Fuel & Repairs Exps. [Gj-7-AR-2547] TOTAL TOTAL Particulars TOTAL Particulars TOTAL Particulars	Amount (Rs.) 2393.00 46375.00 48768.00
Sr. No. Schedule Sr. No.	Charusat Employees Children Scholarship Expenses TOTAL Particulars Travelling & Transportation Exps. Fuel & Repairs Exps. [Gj-7-AR-2547] TOTAL - C12: Miscellaneous & Other Expenses Particulars Office Expenses, Bank Commission Expenses, Meeting Expenses TOTAL	Amount (Rs.) 2393.00 46375.00 48768.00
Sr. No. Schedule Sr. No.	Charusat Employees Children Scholarship Expenses TOTAL Particulars Travelling & Transportation Exps. Fuel & Repairs Exps. [Gj-7-AR-2547] TOTAL - C12: Miscellaneous & Other Expenses Particulars Office Expenses, Bank Commission Expenses, Meeting Expenses TOTAL	Amount (Rs.) 2393.00 46375.00 48768.00 17953.00 17953.00
Sr. No. Schedule Sr. No. 1 Schedule	Charusat Employees Children Scholarship Expenses TOTAL Particulars Travelling & Transportation Exps. Fuel & Repairs Exps. [Gj-7-AR-2547] TOTAL TOTAL - C12: Miscellaneous & Other Expenses Particulars Office Expenses, Bank Commission Expenses, Meeting Expenses TOTAL - C13: Endowment Chair F.D Interest Income Particulars Chair F. D. Interest Income - MCA [CMPICA]	Amount (Rs.) 2393.00 46375.00 48768.00 17953.00 17953.00 Amount (Rs.)
Sr. No. Schedule Sr. No. 1 Schedule	Charusat Employees Children Scholarship Expenses TOTAL Particulars Travelling & Transportation Exps. Fuel & Repairs Exps. [Gj-7-AR-2547] TOTAL Particulars Office Expenses, Bank Commission Expenses, Meeting Expenses TOTAL - C13: Endowment Chair F.D Interest Income Particulars	Amount (Rs.) 2393.00 46375.00 48768.00 17953.00 17953.00