

Schedule 4
Disbursement Linked Indicators for ENSEA

Disbursement Linked Indicator	Actions to be Completed (Amounts in Euros)	Amount of the Financing Allocated per DLI (expressed in Euros)	Amount Allocated per DLR for the Disbursement Calculation (expressed in Euros)
DLI 1: Regional specialization endorsed and institutional readiness	DLR 1: The national representative in the Regional Steering Committee has endorsed a resolution to promote regional specialization among Participating Universities and conditions for Effectiveness under Section 5.01 of this Agreement have been met.	270,000	DLR 1: 270,000
DLI 2: Excellence in education and research capacity and development impact	<p>DLR 2.1: Number of new short-term students in Participating University courses of which 30% at least must be regional students. <i>Amounts:</i> € 360 per male national student, € 450 per female national student, € 720 per male regional student, and € 900 per female regional student.</p> <p>DLR 2.2: Number of new Master students in Participating University courses of which 30% at least must be regional students. <i>Amounts:</i> € 1,780 per national student, € 2,230 per female national student, € 3,570 per male regional student and € 4,460 per female regional student.</p> <p>DLR 2.3: Number of new Doctorate students in Participating University courses of which 30% at least must be regional students. <i>Amounts:</i> € 8,920 per male national student, € 11,150 per female national student, € 17,840 per male regional student, and € 22,300 per female regional student.</p> <p>DLR 2.4: Number of Outreach Periods for faculty, Master and Doctorate students. <i>Amounts:</i> € 1,780 per outreach period within the country and € 3,560 per outreach period within the region.</p>	2,160,000	<p>DLR 2.1: 135,000</p> <p>DLR 2.2: 135,000</p> <p>DLR 2.3: 135,000</p> <p>DLR 2.4: 270,000</p>

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	<p>DLR 2.5: Number of certification and evaluation of quality of education programs in the Participating University. <i>Amounts:</i> € 270,000 per internationally accredited program, € 89,000 per nationally or regionally accredited program, € 89,000 per program per gap-assessment certified or undertaken by an international quality assurance agency, € 89,000 per program for self-evaluation of satisfactory international standard, and € 89,000 per program description meeting international standard.</p> <p>DLR 2.6: Number of published articles in internationally recognized and peer reviewed journals by faculty of the Participating University. <i>Amounts:</i> € 13,000 per article and € 26,000 per article with a regional co-author.</p> <p>DLR 2.7: External revenue generation by faculty of the Participating University. <i>Amounts:</i> € 1 per € 1 externally generated revenue, and € 2 per € 1 externally generated revenue from the region.</p> <p>DLR 2.8: Completion of milestones for improved learning and research environment specified in the Performance and Funding Contracts. <i>Amounts:</i> € 180,000 per milestone.</p>		<p>DLR 2.5: 270,000</p> <p>DLR 2.6: 270,000</p> <p>DLR 2.7: 405,000</p> <p>DLR 2.8: 540,000</p>
DLI 3: Timely, transparent and institutionally reviewed Financial Management	<p>DLR 3.1: Timely withdrawal application supported by adequate financial reporting for the Participating University account for the period. <i>Amounts:</i> € 8,438 per year.</p> <p>DLR 3.2: Functioning Audit Committee under the Participating University' councils. <i>Amounts:</i> € 8,438 per year.</p>	135,000	<p>DLR 3.1: 33,750</p> <p>DLR 3.2: 33,750</p>

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	<p>DLR 3.3: Functioning internal audit unit for the Participating University. <i>Amounts:</i> € 8,348 per year.</p> <p>DLR 3.4: Web Transparency on financial management (web-access to audit reports, interim financial reports, budgets and Annual Work Program). <i>Amounts:</i> € 8,348 per year.</p>		<p>DLR 3.3: 33,750</p> <p>DLR 3.4: 33,750</p>
DLI 4: Timely and audited Procurement	<p>DLR 4.1: Timely annual procurement audits. <i>Amounts:</i> € 16,875 per year.</p> <p>DLR4.2: Timely implementation of the Procurement Plan. <i>Amounts:</i> € 16,875 per year.</p>	135,000	<p>DLR 4.1: 67,500</p> <p>DLR 4.2: 67,500</p>