

LALAN RUBBERS (PVT) LTD

Details of Mandays Tech Utilization Report

Cost Type : CAPITAL

Crop Type : Oil Plam

Budget Period Month : 2022-February

Group : MAHAOYA GROUP

Estate(s) : Densworth, Mahaoya, Woodend,

Division(s) : All

Field(s) : All

To Date : 10/02/2022

Description of Works	Month					Todate				
	Budgeted Mandays	Actual Registered Mandays	Actual Contract Mandays	Total Actual Mandays	% on budget	Budgeted Mandays	Actual Registered Mandays	Actual Contract Mandays	Total Actual Mandays	% on budget
Application of compost	15.0	0.0	0.0	0.0	0.00	15.0	79.0	0.0	79.0	526.67
Chemical Weeding	54.0	1.0	0.0	1.0	1.85	54.0	131.0	0.0	131.0	242.59
Field Planting	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Field Watchers-Cap	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Fence Post Internal Transport	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Felling & Clearing	0.0	0.0	0.0	0.0	0	0.0	2.0	0.0	2.0	0
Fertilizer Internal Transport	25.0	0.0	0.0	0.0	0.00	25.0	0.0	0.0	0.0	0.00

Fence holing	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Erecting fence post	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Fixing barbed wire	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Fixing nylon nets	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Fixing Gates	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Repairing of fences	21.0	0.0	0.0	0.0	0.00	21.0	16.0	0.0	16.0	76.19
Preparation of cuttings - Cover Crop	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Filling of bags- Cover Crop	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Upkeep of Nursery -Cover Crop	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Fertilizing - Cover Crop	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Planting - Cover Crop	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Establishment of roads	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Foot Paths	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Repairing roads & foot paths	16.0	0.0	0.0	0.0	0.00	16.0	12.0	0.0	12.0	75.00
Draining	41.0	0.0	0.0	0.0	0.00	41.0	1.0	0.0	1.0	2.44
Desilting/Applying Potassium Polyacrylate(Soco)	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Mechanical Weeding-Cap	0.0	0.0	0.0	0.0	0	0.0	97.0	0.0	97.0	0

Lining holes	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Cutting holes	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Filling holes	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Manual Weeding-Cap	418.0	3.0	0.0	3.0	0.72	418.0	844.0	0.0	844.0	201.91
Application of Fertilizer - Basel Application	8.0	0.0	0.0	0.0	0.00	8.0	0.0	0.0	0.0	0.00
Application of Fertilizer - Top Dressing	88.0	0.0	0.0	0.0	0.00	88.0	156.0	0.0	156.0	177.27
Mulching-Cap	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Transport of plants from Nursery	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Transport of plants within field	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Pest & Diseases-Cap	83.0	0.0	0.0	0.0	0.00	83.0	26.0	0.0	26.0	31.33
Fxing chicken mesh	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Sulfer application	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Jambo bags nursery	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Infilling	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Flatorm cutting-Aftercare	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Watering-Aftercare	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Sanitation-Cap	115.0	24.0	0.0	24.0	20.87	115.0	256.0	0.0	256.0	222.61

Terracing	10.0	0.0	0.0	0.0	0.00	10.0	0.0	0.0	0.0	0.00
Ablation	7.0	0.0	0.0	0.0	0.00	7.0	21.0	0.0	21.0	300.00
Harvesting - OP - CAP	4.0	3.0	0.0	3.0	75.00	4.0	297.0	0.0	297.0	7425.00
FSC-CAP-OLP	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Total	905.0	31.0	0.0	31.0	3.43	905.0	1938.0	0.0	1938.0	214.14
Harvesting Total	4.0	3.0	0.0	3.0	75.00	4.0	297.0	0.0	297.0	7425.00
Sundry Total	901.0	28.0	0.0	28.0	3.11	901.0	1641.0	0.0	1641.0	182.13