|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **月 份**  **進 度**  **工作項目** | **計畫**  **權重％** | **預定投入人月** | **第一年度** | | | | | | | | | | | | **第二年度** | | | | | | | | | | | |
| **第一季** | | | **第二季** | | | **第三季** | | | **第四季** | | | **第一季** | | | **第二季** | | | **第三季** | | | **第四季** | | |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
| ${item} | ${weight}％ | ${month} |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **計畫權重/投入人月 小計** | **100%** | **${all\_month}** | **X** | | | **X** | | | **X** | | | **X** | | | **X** | | | **X** | | | **X** | | | **X** | | |
| **工作進度百分比%** | | | **％** | | | **％** | | | **％** | | | **％** | | | **％** | | | **％** | | | **％** | | | **％** | | |
| **經費進度百分比％** | | | **％** | | | **％** | | | **％** | | | **％** | | | **％** | | | **％** | | | **％** | | | **％** | | |