Salary

Name	Justification	Period on project (months)	% time	Total
PDRA	Modelling and programming expertise with mental health focus and background (including London allowance)	12	100	£66,467.20

Summary of costs requested:

Description	Total
Salaries	£66,467.20
Materials & Consumables	£2,600.00
Equipment	£1,976.94
Access charges	£7,500.00
Travel and subsistence	£8,500.00
Miscellaneous – other	£12,877.72
Grand Total	£99,921.86

Materials and consumables:

Description	Justification	Total
PPI sessions	Four sessions for 5 people of 2h e	£1,000.00
PPI preparation	Four sessions for 5 people of 1h e	£500.00
UXUI	Industry consulting for aesthetically pleasing and user friendly design (£110/hour for 10 hours)	£1,100.00

Equipment:

Description	Justification	Total
iPad	UI testing	£496.08
PDRA high-spec lapt	MacBook Air 13-inch - Apple M1 c	£1,065.86
PDRA docking monit	To dock MacBook	£415.00

Access charges:

Description	Justification	Total
Open Access publication	Contingency for open acces journal publication in wide reaching journals	£7,500.00

Travel and subsistence:

Description	Justification	Total
Conference Presentation	National and international dissemination of our example	£7,500.00
PDRA travel	Allow travel between PI institutions	£1,000.00

Miscellaneous:

Description	Justification	Total

PDRA training	Continuing professional development for modelling and server integration	£1,000.00					
Sever costs for AWS	AWS testing for scaling testing and QA testing. Amazon EC2 + S3 10000h at 0.06	£6,000.00					
Shiny professional	Shiny professional support costs for scaling and high throughput	£2,877.72					
Workshop Training for others in the field to develop user friendly model designs	Crucial to disseminate techniques we have learned and developed to make modelling user friendly	£1,000.00					
PDRA recruitment co	Recruitment	£2,000.00					