

Salary							
Name	Justification	Period on project (months)	% time	Total			
PDRA	Modelling and programming expertise with mental health focus and background (including London allowance)	12	100	£66,467.20		Summary of costs requested:	
						Description	Total
						Salaries	£66,467.20
						Materials & Consumables	£2,600.00
Materials and consumables:						Equipment	£1,976.94
Description	Justification	Total				Access charges	£7,500.00
PPI sessions	Four sessions for 5 people of 2h each at 25/h	£1,000.00				Travel and subsistence	£8,500.00
PPI preparation	Four sessions for 5 people of 1h each at 25/h	£500.00				Miscellaneous – other	£12,877.72
UXUI	Industry consulting for aesthetically pleasing and user friendly design (£110/hour for 10 hours)	£1,100.00				Grand Total	£99,921.86
Equipment:							
Description	Justification	Total					
iPad	UI testing	£496.08					
PDRA high-spec laptop	MacBook Air 13-inch - Apple M1 chip / 8-core CPU / 7-core GPU / 512GB Solid State Drive / 16GB - Space Grey (Includes 3 Year Warranty)	£1,065.86					
PDRA docking monitor	To dock MacBook	£415.00					
Access charges:							
Description	Justification	Total					
Open Access publication	Contingency for open acces journal publication in wide reaching journals	£7,500.00					
Travel and subsistence:							
Description	Justification	Total					
Conference Presentation	National and international dissemination of our example	£7,500.00					
PDRA travel	Allow travel between PI institutions	£1,000.00					
Miscellaneous:							
Description	Justification	Total					

PDRA training	Continuing professional development for modelling and server integration	£1,000.00					
Sever costs for AWS	AWS testing for scaling testing and QA testing. Amazon EC2 + S3 10000h at 0.06	£6,000.00					
Shiny professional	Shiny professional support costs for scaling and high throughput	£2,877.72					
Workshop Training for others in the field to develop user friendly model designs	Crucial to disseminate techniques we have learned and developed to make modelling user friendly	£1,000.00					
PDRA recruitment costs	Recruitment	£2,000.00					