

| <b>Salary</b>  |  |                            |        |            |  |                                    |              |
|--|--|----------------------------|--------|------------|--|------------------------------------|--------------|
| Name   | Justification  | Period on project (months) | % time | Total      |  |                                    |              |
| PDRA   | Modelling and programming expertise with mental health focus and background (including London allowance)                               | 12                         | 100    | £66,467.20 |  | <b>Summary of costs requested:</b> |              |
|  |  |                            |        |            |  | <b>Description</b>                 | <b>Total</b> |
|  |  |                            |        |            |  | Salaries                           | £66,467.20   |
|  |  |                            |        |            |  | Materials & Consumables            | £2,600.00    |
| <b>Materials and consumables:</b>  |  |                            |        |            |  | Equipment                          | £1,976.94    |
| Description  | Justification  | Total                      |        |            |  | Access charges                     | £7,500.00    |
| PPI sessions   | Four sessions for 5 people of 2h each at 25/h  | £1,000.00                  |        |            |  | Travel and subsistence             | £8,500.00    |
| PPI preparation  | Four sessions for 5 people of 1h each at 25/h  | £500.00                    |        |            |  | Miscellaneous – other              | £12,877.72   |
| UXUI   | Industry consulting for aesthetically pleasing and user friendly design (£110/hour for 10 hours)                                       | £1,100.00                  |        |            |  | Grand Total                        | £99,921.86   |
|  |  |                            |        |            |  |                                    |              |
| <b>Equipment:</b>  |  |                            |        |            |  |                                    |              |
| Description  | Justification  | Total                      |        |            |  |                                    |              |
| iPad   | UI testing   | £496.08                    |        |            |  |                                    |              |
| PDRA high-spec laptop  | MacBook Air 13-inch - Apple M1 chip / 8-core CPU / 7-core GPU / 512GB Solid State Drive / 16GB - Space Grey (Includes 3 Year Warranty) | £1,065.86                  |        |            |  |                                    |              |
| PDRA docking monitor   | To dock MacBook  | £415.00                    |        |            |  |                                    |              |
|  |  |                            |        |            |  |                                    |              |
| <b>Access charges:</b>   |  |                            |        |            |  |                                    |              |
| Description  | Justification  | Total                      |        |            |  |                                    |              |
| Open Access publication  | Contingency for open acces journal publication in wide reaching journals   | £7,500.00                  |        |            |  |                                    |              |
|  |  |                            |        |            |  |                                    |              |
| <b>Travel and subsistence:</b>   |  |                            |        |            |  |                                    |              |
| Description  | Justification  | Total                      |        |            |  |                                    |              |
| Conference Presentation  | National and international dissemination of our example  | £7,500.00                  |        |            |  |                                    |              |
| PDRA travel  | Allow travel between PI institutions   | £1,000.00                  |        |            |  |                                    |              |
|  |  |                            |        |            |  |                                    |              |
| <b>Miscellaneous:</b>  |  |                            |        |            |  |                                    |              |
| Description  | Justification  | Total                      |        |            |  |                                    |              |
| PDRA training  | Continuing professional development for modelling and server integration   | £1,000.00                  |        |            |  |                                    |              |
| Sever costs for AWS  | AWS testing for scaling testing and QA testing. Amazon EC2 + S3 10000h at 0.06   | £6,000.00                  |        |            |  |                                    |              |
| Shiny professional   | Shiny professional support costs for scaling and high throughput   | £2,877.72                  |        |            |  |                                    |              |
| Workshop Training for others in the field to develop user friendly model designs | Crucial to disseminate techniques we have learned and developed to make modelling user friendly  | £1,000.00                  |        |            |  |                                    |              |
| PDRA recruitment costs   | Recruitment  | £2,000.00                  |        |            |  |                                    |              |