|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| POSISI | JUMLAH | NAMA | BIAYA/Hari | JUMLAH HARI KERJA | TOTAL |
| Project Manager | 1 | Lewi Jourdan | Rp 250.000 | 30 | Rp 7.500.000 |
| System Analyst | 1 | Hedianto | Rp 175.000 | 30 | Rp 5.250.000 |
| Designer | 1 | Sherly Natalia | Rp 180.000 | 30 | Rp 5.400.000 |
| Software Engineer | 1 | Lewi Jourdan | Rp 200.000 | 20 | Rp 4.000.000 |
| Testing | 1 | Sherly Natalia | Rp 110.000 | 10 | Rp 1.100.000 |
| Dokumenter | 1 | Hedianto | Rp 90.000 | 35 | Rp 3.150.000 |
| Total | | | | | Rp 26.400.000 |

**ESTIMASI COST**

Biaya Gaji

Biaya Licensing

Corel Draw Rp 1.000.000,-

Photoshop Rp 500.000,-

Construct 2 Rp 7.000.000,-

Biaya lain-lain

Biaya gedung, internet, listrik, lain-lain Rp 7.000.000,-

TOTAL : Rp 41.900.000

**TIMELINE**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| WEEK | | | | | | | | |
|  | Bulan I | | | | Bulan II | | | |
| Task | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Requirement |  |  |  |  |  |  |  |  |
| Analisa |  |  |  |  |  |  |  |  |
| Design |  |  |  |  |  |  |  |  |
| Code |  |  |  |  |  |  |  |  |
| Dokumentasi |  |  |  |  |  |  |  |  |
| Testing |  |  |  |  |  |  |  |  |

**Ket :**

= Lamanya

\*asumsi kerja dalam seminggu adalah 5 hari.