



Full Ireland Extract 3rd Quarter 2005

EU-Mozambique Projects Database DbIS,

Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full Ireland 3rd Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Ireland's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Embassy of Ireland in Mozambique. Completeness and exactness can only be guaranteed up to the 3rd Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3rd Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Ireland's project disbursements as well as forecasts, a list of all Ireland's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

Sorted by Project Nrs.

Custom Report (29 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
IRELAND																	
1	IRELAND	INHABP	I/BANE AREA BASED PROGRAMME	On Going	Off Budget	91010 Administrative costs	1250000	908045	341955	179269	29598	41125	76771	0	147494	0	Grant
2	IRELAND	INHAGRC	I/BANE AGRICULTURE	On Going	Off Budget	31000 Agriculture - forestry & fishing, general	2887000	1945775	941225	488778	0	115000	0	0	115000	0	Grant
3	IRELAND	INHADS	I/BANE HIV/AIDS	On Going	Off Budget	13040 Sld control including hiv/aids	965000	723651	241349	263956	61063	0	2650	0	63713	0	Grant
4	IRELAND	INHCAP	I/BANE CAPACITY BUILDING	On Going	Off Budget	15040 Government administration	522000	449457	72543	371396	0	53061	25000	0	79061	0	Grant
5	IRELAND	INHDEMI	I/BANE DEMINING	On Going	Off Budget	15066 Land mine clearance	2884294	2584294	300000	250000	0	0	250000	0	250000	0	Grant
6	IRELAND	INHEDUC	I/BANE EDUCATION	On Going	Off Budget	11120 Education facilities and training	2000000	1865093	134907	315995	0	180000	0	0	180000	0	Grant
7	IRELAND	INHFEER	I/BANE FEEDER ROADS	On Going	Off Budget	21020 Road transport	4850000	3194738	1655262	1820696	27430	229621	0	0	257051	0	Grant
8	IRELAND	INHHEL	I/BANE HEALTH	On Going	Off Budget	12100 Health - general	4830000	3656273	1173727	839292	71574	372000	71574	0	515148	0	Grant
9	IRELAND	INHWATE	I/BANE WATER	On Going	Off Budget	14000 Water supply and sanitation, general	3061577	2147766	913811	276189	110000	0	0	0	110000	0	Grant
10	IRELAND	MAPSUPC	ADMIN & SETUP COSTS	On Going	Off Budget	91010 Administrative costs	14580115	11614760	2965355	1819369	397308	259504	364464	0	1021276	0	Grant
11	IRELAND	NATAGRC	NATIONAL AGRICULTURE	On Going	On Budget	31100 Agriculture, general	12563000	10613620	1949380	2410799	23	1250000	0	0	1250023	0	Grant
12	IRELAND	NATAIDS	NATIONAL HIV/AIDS	On Going	Off Budget	13040 Sld control including hiv/aids	4500000	4168624	331176	1139005	2616	527312	224564	0	754492	0	Grant
13	IRELAND	NATBDGT	BUDGETARY SUPPORT	On Going	On Budget	53020 Budget support	36000000	27544282	8455718	6004301	6000283	718	1126	0	6002127	0	Grant
14	IRELAND	NATCAP	NATIONAL CAPACITY BUILDING	On Going	Off Budget	15040 Government administration	6000000	4466703	1533297	773897	250000	46	383697	0	633743	0	Grant
15	IRELAND	NATEDUC	NATIONAL EDUCATION	On Going	Off Budget	11220 Primary education	23000000	22576949	423051	3508322	4578	1008566	3400000	0	4413142	0	Grant
16	IRELAND	NATGEN	MAINSTREAMING	On Going	Off Budget	40000 Multi-sector/cross-cutting, general	931000	123725	807275	90168	3618	6214	23725	0	33557	0	Grant
17	IRELAND	NATGOV	NATIONAL GOOD GOVERNANCE	On Going	Off Budget	15000 Government and civil society, general	4000000	3612600	387400	787076	31492	415866	288166	0	735524	0	Grant
18	IRELAND	NATHEL	NATIONAL HEALTH	On Going	Off Budget	12100 Health - general	19033000	15869555	3173445	2903388	1159	3141055	-1081007	0	2061117	0	Grant
19	IRELAND	NISAGRC	NIASSA AGRICULTURE	On Going	Off Budget	31182 Agricultural extension	2087000	1159408	927592	151727	0	188734	2011	0	190745	0	Grant
20	IRELAND	NISAIDS	NIASSA HIV/AIDS	On Going	Off Budget	12250 Infectious disease control	2020000	935015	1084985	218204	2616	527312	0	0	529928	0	Grant
21	IRELAND	NISBGDT	NIASSA PES SUPPORT	On Going	Off Budget	43010 Multisector aid	1800000	720871	1079128	641918	0	78953	0	0	78953	0	Grant
22	IRELAND	NISCAP	NIASSA CAPACITY BUILDING	Complete	Off Budget	15040 Government administration	4441000	3694930	746070	521026	0	470448	4808	0	475256	0	Grant
23	IRELAND	NISCOMD	NIASSA DEVELOPMENT FUNDS	On Going	Off Budget	15000 Government and civil society, general	2043000	1393648	649352	470957	0	0	0	0	0	0	Grant
24	IRELAND	NISDEMI	NIASSA DEMINING	On Going	Off Budget	15066 Land mine clearance	1608000	1452925	155075	297477	0	0	0	0	0	0	Grant
25	IRELAND	NISEDEC	NIASSA EDUCATION	On Going	Off Budget	11120 Education facilities and training	3330000	3053881	276119	615282	0	360884	3449	0	364333	0	Grant
26	IRELAND	NISFEER	NIASSA FEEDER ROADS	On Going	Off Budget	21020 Road transport	4077000	3478003	598997	683878	0	407406	8964	0	416370	0	Grant
27	IRELAND	NISHEL	NIASSA HEALTH	On Going	Off Budget	12100 Health - general	5774000	3165246	2608754	911165	0	473937	-1081097	0	-407160	0	Grant
28	IRELAND	NISSABP	NIASSA AREA BASED PROGRAMME	On Going	Off Budget	91010 Administrative costs	1689234	1297244	391990	241660	40034	31847	44469	0	116350	0	Grant
29	IRELAND	NISWATE	NIASSA WATER	On Going	Off Budget	14000 Water supply and sanitation, general	2000000	1791210	208790	573666	0	112425	0	0	112425	0	Grant
Totals							174,726,220	140,198,491	34,527,729	29,568,856	7,033,390	10,252,034	3,013,244	0	20,298,668	0	

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

Sorted by Project. Nrs.

Custom Report (29 Projects)


Page	Donor	Project Number	Project Name	Sector
8	IRELAND	INHABP	I'BANE AREA BASED PROGRAMME	91010 Administrative costs
9	IRELAND	INHAGRC	I'BANE AGRICULTURE	31000 Agriculture - forestry & fishing, general
10	IRELAND	INHAIDS	I'BANE HIV/AIDS	13040 Std control including hiv/aids
11	IRELAND	INHCAP	I'BANE CAPACITY BUILDING	15040 Government administration
12	IRELAND	INHDEMI	I'BANE DEMINING	15066 Land mine clearance
13	IRELAND	INHEDUC	I'BANE EDUCATION	11120 Education facilities and training
14	IRELAND	INHFEER	I'BANE FEEDER ROADS	21020 Road transport
15	IRELAND	INHHEL	I'BANE HEALTH	12100 Health - general
16	IRELAND	INHWATE	I'BANE WATER	14000 Water supply and sanitation, general
17	IRELAND	MAPSUPC	ADMIN & SETUP COSTS	91010 Administrative costs
18	IRELAND	NATAGRC	NATIONAL AGRICULTURE	31100 Agriculture, general
19	IRELAND	NATAIDS	NATIONAL HIV/AIDS	13040 Std control including hiv/aids
20	IRELAND	NATBDGT	BUDGETARY SUPPORT	53020 Budget support
21	IRELAND	NATCAP	NATIONAL CAPACITY BUILDING	15040 Government administration
22	IRELAND	NATEDUC	NATIONAL EDUCATION	11220 Primary education
23	IRELAND	NATGEN	MAINSTREAMING	40000 Multi-sector/cross-cutting, general
24	IRELAND	NATGOGV	NATIONAL GOOD GOVERNANCE	15000 Government and civil society, general
25	IRELAND	NATHEL	NATIONAL HEALTH	12100 Health - general
26	IRELAND	NISAGRC	NIASSA AGRICULTURE	31182 Agricultural extension
27	IRELAND	NISAIDS	NIASSA HIV/AIDS	12250 Infectious disease control
28	IRELAND	NISBGDT	NIASSA PES SUPPORT	43010 Multisector aid
29	IRELAND	NISCAP	NIASSA CAPACITY BUILDING	15040 Government administration
30	IRELAND	NISCOMD	NIASSA DEVELOPMENT FUNDS	15000 Government and civil society, general
31	IRELAND	NISDEMI	NIASSA DEMINING	15066 Land mine clearance
32	IRELAND	NISEDUC	NIASSA EDUCATION	11120 Education facilities and training
33	IRELAND	NISFEER	NIASSA FEEDER ROADS	21020 Road transport
34	IRELAND	NISHEL	NIASSA HEALTH	12100 Health - general
35	IRELAND	NISSABP	NIASSA AREA BASED PROGRAMME	91010 Administrative costs
36	IRELAND	NISWATE	NIASSA WATER	14000 Water supply and sanitation, general

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.


Project Description

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Project Title	I'BANE AREA BASED PROGRAMME				
Donor Project Number	INHABP				
Donor	IRELAND				
Project Description	Area Based general administrative costs				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 1.250.000				
Total Disbursed	EURO 908.045				
Total Disbursed until 2004	EURO 581.282				
Undisbursed	EURO 341.955				
Disbursements to Date (Year)	Quarter 1 2004 24.159	Quarter 2 2004 62.050	Quarter 3 2004 39.382	Quarter 4 2004 53.678	Total 2004 179.269
	Quarter 1 2005 29.598	Quarter 2 2005 41.125	Quarter 3 2005 76.771	Quarter 4 2005 0	Total 2005 147.494
IRELAND Contact	Azevedo Suege Telephone: 00 258 (082)3166420, Email: azevedo.suege@dfa.ie				
DAC Codes and Sector	91010 Administrative costs				
Implementing Organisation	Name: DCI Coordinator Name: Azevedo Suege Coordinator Phone: Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality		


Project Description

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Project Title	I'BANE AGRICULTURE				
Donor Project Number	INHAGRC				
Donor	IRELAND				
Project Description	1. - Supporting creating conditions needed for sustainable & equitable growth in agriculture, forestry and livestock; 2. - Support to PAAO'S; 3. -Support to Private sector				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.887.000				
Total Disbursed	EURO 1.945.775				
Total Disbursed until 2004	EURO 1.341.996				
Undisbursed	EURO 941.225				
Disbursements to Date (Year)	Quarter 1 2004 8.211	Quarter 2 2004 274.385	Quarter 3 2004 0	Quarter 4 2004 206.183	Total 2004 488.778
	Quarter 1 2005 0	Quarter 2 2005 115.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 115.000
IRELAND Contact	Palmira Vicente Telephone: 00 258 (1) 496312, Email: palmira.vincente@dfa.ie				
DAC Codes and Sector	31000 Agriculture - forestry & fishing, general				
Implementing Organisation	Name: DPA I'bane Coordinator Name: Belem Monteiro Coordinator Phone: Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality		


Project Description

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Project Title	I'BANE HIV/AIDS				
Donor Project Number	INHAIDS				
Donor	IRELAND				
Project Description	DCI provides support to local NGO's & civil society organizations through NPCS.				
Duration	1/1/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 965.000				
Total Disbursed	EURO 723.651				
Total Disbursed until 2004	EURO 395.982				
Undisbursed	EURO 241.349				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 124.479	Quarter 3 2004 0	Quarter 4 2004 139.477	Total 2004 263.956
	Quarter 1 2005 61.063	Quarter 2 2005 0	Quarter 3 2005 2.650	Quarter 4 2005 0	Total 2005 63.713
IRELAND Contact	Doris Uane Telephone: 00258 (1)496312, Email: doris.uane@dfa.ie				
DAC Codes and Sector	13040 Std control including hiv/aids				
Implementing Organisation	Name: NPCS Coordinator Name: Jose Sales Coordinator Phone: +258(023)21164 Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality		


Project Description

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Project Title	I'BANE CAPACITY BUILDING				
Donor Project Number	INHCAP				
Donor	IRELAND				
Project Description	This is institutional capacity building programme to Inhambane.				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 522.000				
Total Disbursed	EURO 449.457				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 72.543				
Disbursements to Date (Year)	Quarter 1 2004 173.452 Quarter 1 2005 0	Quarter 2 2004 68.120 Quarter 2 2005 53.061	Quarter 3 2004 17.971 Quarter 3 2005 25.000	Quarter 4 2004 111.853 Quarter 4 2005 0	Total 2004 371.396 Total 2005 78.061
IRELAND Contact	Azevedo Suege Telephone: , Email:				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: GOV Coordinator Name: Naima Taju Coordinator Phone: Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality		

Project Description

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Project Title	I'BANE DEMINING				
Donor Project Number	INHDEMI				
Donor	IRELAND				
Project Description	DCI as part of its overall support to Inhambane province has supported ADP, the de-mining body set up by UNDP and IND, for its de-mining work in the province				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.884.294				
Total Disbursed	EURO 2.584.294				
Total Disbursed until 2004	EURO 2.084.294				
Undisbursed	EURO 300.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 250.000	Quarter 4 2004 0	Total 2004 250.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 250.000	Quarter 4 2005 0	Total 2005 250.000
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1) 496312, Email: aidan.fitzpatrick@dfa.ie				
DAC Codes and Sector	15066 Land mine clearance				
Implementing Organisation	Name: UNDP Coordinator Name: Alberto Alface Coordinator Phone: +258 (1) 481400 Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality		


Project Description

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Project Title	I'BANE EDUCATION					
Donor Project Number	INHEDUC					
Donor	IRELAND					
Project Description	General support to DPE (Provincial Directorate of Education) plan (PES)					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	EURO 2.000.000					
Total Disbursed	EURO 1.865.093					
Total Disbursed until 2004	EURO 1.369.098					
Undisbursed	EURO 134.907					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	192.740	0	123.255	315.995	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	180.000	0	0	180.000	
IRELAND Contact	Lidia Meque Telephone: 00258 (082) 3245520, Email: lidia.meque@dfa.ie					
DAC Codes and Sector	11120 Education facilities and training					
Implementing Organisation	Name: D.P. Education Coordinator Name: Naima Sau Coordinator Phone: +258 (082)3817130 Coordinator Email:					
Location ▶ View Map	Province Inhambane	District All Districts	Locality			
Comments	The support to DPE is done through the ABP mechanism that is coordinated by DPPF					


Project Description

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Project Title	I'BANE FEEDER ROADS				
Donor Project Number	INHFEER				
Donor	IRELAND				
Project Description	1.-Provide poor communities with improved access to rural markets and basic services; 2.-road construction and rehabilitation; 3.- district road maintenance fund; 4.- capacity building				
Duration	1/1/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.850.000				
Total Disbursed	EURO 3.194.738				
Total Disbursed until 2004	EURO 1.116.991				
Undisbursed	EURO 1.655.262				
Disbursements to Date (Year)	Quarter 1 2004 495.694	Quarter 2 2004 75	Quarter 3 2004 552.682	Quarter 4 2004 772.245	Total 2004 1.820.696
	Quarter 1 2005 27.430	Quarter 2 2005 229.621	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 257.051
IRELAND Contact	Palmira Vicente Telephone: 00258 (1) 496312, Email: palmira.vicente@dfa.ie				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: DPOPH I'bane Coordinator Name: Andre Chango Coordinator Phone: +258(082)3115010 Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality		

Project Description

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Project Title	I'BANE HEALTH				
Donor Project Number	INHHEL				
Donor	IRELAND				
Project Description	Support implementation of Provincial Health PES				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 4.830.000				
Total Disbursed	EURO 3.656.273				
Total Disbursed until 2004	EURO 2.301.833				
Undisbursed	EURO 1.173.727				
Disbursements to Date (Year)	Quarter 1 2004 292	Quarter 2 2004 451.741	Quarter 3 2004 491	Quarter 4 2004 386.768	Total 2004 839.292
	Quarter 1 2005 71.574	Quarter 2 2005 372.000	Quarter 3 2005 71.574	Quarter 4 2005 0	Total 2005 515.148
IRELAND Contact	Jonas Chambule Telephone: 258 (1) 496312, Email: jonas.chambule@dfa.ie				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: DPS Coordinator Name: Dr. Antonio Almanjane Coordinator Phone: Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality		

Project Description

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Project Title	I'BANE WATER				
Donor Project Number	INHWATE				
Donor	IRELAND				
Project Description	1.-Increase water, sanitation and hygiene coverage and supply in poor rural areas by using the NWP; 2.- construction and rehabilitation of water sources (bore --holes, wells, cisterns) & latrines.				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.061.577				
Total Disbursed	EURO 2.147.766				
Total Disbursed until 2004	EURO 1.761.577				
Undisbursed	EURO 913.811				
Disbursements to Date (Year)	Quarter 1 2004 262.859	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 13.330	Total 2004 276.189
	Quarter 1 2005 110.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 110.000
IRELAND Contact	Palmira Vicente Telephone: 00258 (1) 496312, Email: palmira.vicente@dfa.ie				
DAC Codes and Sector	14000 Water supply and sanitation, general				
Implementing Organisation	Name: DPOPH Coordinator Name: Andre Chongo Coordinator Phone: +258(082)3115010 Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality		

Project Description

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Project Title	ADMIN & SETUP COSTS				
Donor Project Number	MAPSUPC				
Donor	IRELAND				
Project Description	DCI Administrative & support costs				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 14.580.115				
Total Disbursed	EURO 11.614.760				
Total Disbursed until 2004	EURO 8.774.115				
Undisbursed	EURO 2.965.355				
Disbursements to Date (Year)	Quarter 1 2004 454.072	Quarter 2 2004 381.785	Quarter 3 2004 464.973	Quarter 4 2004 518.539	Total 2004 1.819.369
	Quarter 1 2005 397.308	Quarter 2 2005 259.504	Quarter 3 2005 364.464	Quarter 4 2005 0	Total 2005 1.021.276
IRELAND Contact	Alfredo Binda Telephone: 00258 (082) 3230600, Email: alfredo.binda@dfa.ie				
DAC Codes and Sector	91010 Administrative costs				
Implementing Organisation	Name: DCI Coordinator Name: Alfredo Binda Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	NATIONAL AGRICULTURE				
Donor Project Number	NATAGRC				
Donor	IRELAND				
Project Description	1.-Support creating conditions needed for sustainable and equitable growth in agriculture, forestry and livestock; 2.- Support to PAAO'S3; 3.- Support to private sector; 4.- Support to PROAGRI				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 12.563.000				
Total Disbursed	EURO 10.613.620				
Total Disbursed until 2004	EURO 6.952.798				
Undisbursed	EURO 1.949.380				
Disbursements to Date (Year)	Quarter 1 2004 2.300.000 Quarter 1 2005 23	Quarter 2 2004 109.318 Quarter 2 2005 1.250.000	Quarter 3 2004 1.165 Quarter 3 2005 0	Quarter 4 2004 316 Quarter 4 2005 0	Total 2004 2.410.799 Total 2005 1.250.023
IRELAND Contact	Palmira Vicente Telephone: 258 (1) 496312, Email: palmira.vincente@dfa.ie				
DAC Codes and Sector	31100 Agriculture, general				
Implementing Organisation	Name: MA Coordinator Name: Fernando Songane Coordinator Phone: +258(082)3053880 Coordinator Email:				
Location	National				

Project Description

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Project Title	NATIONAL HIV/AIDS				
Donor Project Number	NATAIDS				
Donor	IRELAND				
Project Description	DCI channelled is support through a pooled donor fund to CNCS. This is to finance CNCS activities as well other civil society organizations.				
Duration	1/1/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 4.500.000				
Total Disbursed	EURO 4.168.824				
Total Disbursed until 2004	EURO 2.275.327				
Undisbursed	EURO 331.176				
Disbursements to Date (Year)	Quarter 1 2004 24.901	Quarter 2 2004 22.971	Quarter 3 2004 552.468	Quarter 4 2004 538.665	Total 2004 1.139.005
	Quarter 1 2005 2.616	Quarter 2 2005 527.312	Quarter 3 2005 224.564	Quarter 4 2005 0	Total 2005 754.492
IRELAND Contact	Doris Uane Telephone: 00258(1)496312, Email: doris.uane@dfa.ie				
DAC Codes and Sector	13040 Std control including hiv/aids				
Implementing Organisation	Name: CNCS Coordinator Name: Joana Manguera Coordinator Phone: +258(1)495604/5 Coordinator Email:				
Location	National				

Project Description

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Project Title	BUDGETARY SUPPORT				
Donor Project Number	NATBDGT				
Donor	IRELAND				
Project Description	General budget support given to GOM for PARPA implementation as per MOU signed in 2004.				
Duration	1/1/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 36.000.000				
Total Disbursed	EURO 27.544.282				
Total Disbursed until 2004	EURO 15.537.854				
Undisbursed	EURO 8.455.718				
Disbursements to Date (Year)	Quarter 1 2004 1.021	Quarter 2 2004 6.001.767	Quarter 3 2004 1.513	Quarter 4 2004 0	Total 2004 6.004.301
	Quarter 1 2005 6.000.283	Quarter 2 2005 718	Quarter 3 2005 1.126	Quarter 4 2005 0	Total 2005 6.002.127
IRELAND Contact	Bridget Walker Muiambo Telephone: 00 258 1491440, Email: bridget.walker@dfa.ie				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: GOV/MoF/DNT Coordinator Name: Antonio Laice Coordinator Phone: +258 1 315000 Coordinator Email: antonio.laice@utrafe.gov.mz				
Location	National				
Comments	Progress monitored through the joint and mid year reviews annually				

Project Description

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Project Title	NATIONAL CAPACITY BUILDING				
Donor Project Number	NATCAP				
Donor	IRELAND				
Project Description	There are three main elements to this support. The first two are channeled through UNDP/UNCDP to the GoM in support of its decentralization efforts. Halve of the monies are focused on building the capacities within the Ministry for Planning and Development to plan and implement its decentralization programme. The other halve is given to the Ministry of State Administration to support capacity building of districts to implement the decentralization programme. the third component of this support is channelled through a pooled donor fund to UTRESP, to support the public sector reform process presently underway.				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 6.000.000				
Total Disbursed	EURO 4.466.703				
Total Disbursed until 2004	EURO 3.059.063				
Undisbursed	EURO 1.533.297				
Disbursements to Date (Year)	Quarter 1 2004 5.168 Quarter 1 2005 250.000	Quarter 2 2004 9.326 Quarter 2 2005 46	Quarter 3 2004 251.508 Quarter 3 2005 383.697	Quarter 4 2004 507.895 Quarter 4 2005 0	Total 2004 773.897 Total 2005 633.743
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1)491440, Email: ireland@virconn.com				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: UNDP Coordinator Name: Jacob Massuanganhe Coordinator Phone: +258(1)481400 Coordinator Email: jacob.massuanganhe@undp.org				
Location	National				

Project Description

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Project Title	NATIONAL EDUCATION				
Donor Project Number	NATEDUC				
Donor	IRELAND				
Project Description	1.FASE: support fund for Education Sector ;2. CAIXA ESCOLAR: support to distribution of school books ; 3. FTI:Fast Track Initiative				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 23.000.000				
Total Disbursed	EURO 22.576.949				
Total Disbursed until 2004	EURO 14.655.485				
Undisbursed	EURO 423.051				
Disbursements to Date (Year)	Quarter 1 2004 1.568	Quarter 2 2004 1.374	Quarter 3 2004 504	Quarter 4 2004 3.504.876	Total 2004 3.508.322
	Quarter 1 2005 4.576	Quarter 2 2005 1.008.566	Quarter 3 2005 3.400.000	Quarter 4 2005 0	Total 2005 4.413.142
IRELAND Contact	Lidia Meque Telephone: 00258 (082) 3245520, Email: lidia.meque@dfa.ie				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: MINED Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	The support for FTI is done through FASE mechanisms				

Project Description

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Project Title	MAINSTREAMING				
Donor Project Number	NATGEN				
Donor	IRELAND				
Project Description	Support for activities under the DCI mainstreaming programme in the areas of gender, HIV/Aids, Governance & environment				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 931.000				
Total Disbursed	EURO 123.725				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 807.275				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 13.646	Quarter 3 2004 20.121	Quarter 4 2004 56.401	Total 2004 90.168
	Quarter 1 2005 3.618	Quarter 2 2005 6.214	Quarter 3 2005 23.725	Quarter 4 2005 0	Total 2005 33.557
IRELAND Contact	Keith Gristock Telephone: 00258 (1) 496312, Email: keith.gristock@dfa.ie				
DAC Codes and Sector	40000 Multi-sector/cross-cutting, general				
Implementing Organisation	Name: DCI Coordinator Name: Keith Gristock Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	NATIONAL GOOD GOVERNANCE				
Donor Project Number	NATGOGV				
Donor	IRELAND				
Project Description	1.Strengthen the legal culture & access to justice system in Mozambique; 2. Strengthen understanding & respect for Human rights within state Institutions and civil society; 3. to Enhance the capacity of civil society to combat corruption; 4 To enhance the democratization process in Mozambique;5 To strengthen and increase the use of community radios in Mozambique				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 4.000.000				
Total Disbursed	EURO 3.612.600				
Total Disbursed until 2004	EURO 2.090.000				
Undisbursed	EURO 387.400				
Disbursements to Date (Year)	Quarter 1 2004 721 Quarter 1 2005 31.492	Quarter 2 2004 195.146 Quarter 2 2005 415.866	Quarter 3 2004 483.697 Quarter 3 2005 288.166	Quarter 4 2004 107.512 Quarter 4 2005 0	Total 2004 787.076 Total 2005 735.524
IRELAND Contact	Abide Nego Dias Telephone: 00258 (082) 4787840, Email: abide.dias@dfa.ie				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	<p>Name: AWEPA Coordinator Name: Angelo Matusse Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: Etica Coordinator Name: Abdul Carimo Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: LDH Coordinator Name: Alice mabota Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: UNDP Coordinator Name: Henny Matos Coordinator Phone: Coordinator Email:</p>				
Location	National				
Comments	Justice Sector- In coordination with UNDP, support the prison reform; Parliament - In coordination with UNDP & AWEPA, provide capacity building of newly elected MPS & empowerment of the women's cabinet				


Project Description

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Project Title	NATIONAL HEALTH				
Donor Project Number	NATHEL				
Donor	IRELAND				
Project Description	Support implementation of PES - Health sector strategic plan, through annual operation plan				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 19.033.000				
Total Disbursed	EURO 15.859.555				
Total Disbursed until 2004	EURO 10.895.050				
Undisbursed	EURO 3.173.445				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 1.600.000	Quarter 3 2004 1.026.875	Quarter 4 2004 276.512	Total 2004 2.903.388
	Quarter 1 2005 1.159	Quarter 2 2005 3.141.055	Quarter 3 2005 -1.081.097	Quarter 4 2005 0	Total 2005 2.061.117
IRELAND Contact	Jonas Chambule Telephone: 00258 (1) 496312, Email: jonas.chambule@dfa.ie				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: MISAU Coordinator Name: Dra. G. Machatine Coordinator Phone: +258(082)3182920 Coordinator Email:				
Location	National				


Project Description

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Project Title	NIASSA AGRICULTURE				
Donor Project Number	NISAGRC				
Donor	IRELAND				
Project Description	1. - Support creating conditions needed for sustainable and equitable growth in Agriculture, Forestry & livestock; 2. - Support PAAO'S				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.087.000				
Total Disbursed	EURO 1.159.408				
Total Disbursed until 2004	EURO 816.936				
Undisbursed	EURO 927.592				
Disbursements to Date (Year)	Quarter 1 2004 86.805	Quarter 2 2004 0	Quarter 3 2004 146	Quarter 4 2004 64.775	Total 2004 151.727
	Quarter 1 2005 0	Quarter 2 2005 188.734	Quarter 3 2005 2.011	Quarter 4 2005 0	Total 2005 190.745
IRELAND Contact	Palmira Vicente Telephone: 00258 (1) 491440, Email: palmira.vincente@dfa.ie				
DAC Codes and Sector	31182 Agricultural extension				
Implementing Organisation	Name: DPA Niassa Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		

Project Description

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Project Title	NIASSA HIV/AIDS				
Donor Project Number	NISAIDS				
Donor	IRELAND				
Project Description	DCI is financing the NPCPS activities other other civil society organizations.				
Duration	1/1/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.020.000				
Total Disbursed	EURO 935.015				
Total Disbursed until 2004	EURO 186.883				
Undisbursed	EURO 1.084.985				
Disbursements to Date (Year)	Quarter 1 2004 181.816	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 36.388	Total 2004 218.204
	Quarter 1 2005 2.616	Quarter 2 2005 527.312	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 529.928
IRELAND Contact	Doris Uane Telephone: 00 258(1) 496312, Email: doris.uane@dfa.ie				
DAC Codes and Sector	12250 Infectious disease control				
Implementing Organisation	Name: NPCPS Coordinator Name: Rafael Chande Coordinator Phone: +258(071)20704 Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		


Project Description

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Project Title	NIASSA PES SUPPORT				
Donor Project Number	NISBGDT				
Donor	IRELAND				
Project Description	DCI supports the Government of Niassa in the implementation of its annual programme. The government designs and prioritizes its activities and recommends those not covered by treasury funds for DCI support. Activities in all government sectors are considered with some emphasis on the health, education, agriculture, water and road sectors				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 1.800.000				
Total Disbursed	EURO 720.871				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.079.129				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 257.997	Quarter 3 2004 0	Quarter 4 2004 383.921	Total 2004 641.918
	Quarter 1 2005 0	Quarter 2 2005 78.953	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 78.953
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1)496312, Email: aidan.fitzpatrick@dfa.ie				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: DCI Coordinator Name: Inocencio Macuacua Coordinator Phone: +258(071)20841 Coordinator Email:				
Location View Map	Province Niassa	District All Districts	Locality		


Project Description

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Project Title	NIASSA CAPACITY BUILDING					
Donor Project Number	NISCAP					
Donor	IRELAND					
Project Description	This support to the Niassa DPAC office was to enable them to design of the II phase of Institutional Capcity Building programme for provincial Government. Support was also provided to IFAPA (civil service training college) in Lichinga, Niassa.					
Duration	1/1/2000 - 31/12/2006					
Project Status	Completed					
Funding Type	Grant Off Budget					
Total Committed	EURO 4.441.000					
Total Disbursed	EURO 3.694.930					
Total Disbursed until 2004	EURO 2.698.648					
Undisbursed	EURO 746.070					
Disbursements to Date (Year)	Quarter 1 2004 305.906	Quarter 2 2004 159.408	Quarter 3 2004 0	Quarter 4 2004 55.712	Total 2004 521.026	
	Quarter 1 2005 0	Quarter 2 2005 470.448	Quarter 3 2005 4.808	Quarter 4 2005 0	Total 2005 475.256	
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1)496312, Email: aidan.fitzpatrick@dfa.ie					
DAC Codes and Sector	15040 Government administration					
Implementing Organisation	Name: UNDP Coordinator Name: Fatima Amade Coordinator Phone: +258(1)481400 Coordinator Email:					
Location  View Map	Province Niassa	District All Districts	Locality			
Comments	The college is housed in a former military campus and it is planned that the renovation will be compleated in time for the first intake of students in 2005. This college will serve the Northern region and it is significantly the first regional institution to be based in Niassa.					


Project Description

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Project Title	NIASSA DEVELOPMENT FUNDS				
Donor Project Number	NISCOMD				
Donor	IRELAND				
Project Description	This funding to IBIS is to support their efforts in working with two districts in Niassa in preparing the community capacities and structures to enable them to effectively participate in the decentralization process. A community development fund is provided to allow the communities to plan for and assume responsibility for development funds. Community radio is also used to facilitate this process.				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.043.000				
Total Disbursed	EURO 1.393.648				
Total Disbursed until 2004	EURO 922.691				
Undisbursed	EURO 649.352				
Disbursements to Date (Year)	Quarter 1 2004 44.862	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 426.095	Total 2004 470.957
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1) 496312, Email: aidan.fitzpatrick@dfa.ie				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: IBIS Coordinator Name: Anna Bjorndal Coordinator Phone: 00258(1)302122 Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		


Project Description

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Project Title	NIASSA DEMINING				
Donor Project Number	NISDEMI				
Donor	IRELAND				
Project Description	This support to HALO Trust is for their ongoing de-mining activities throughout Niassa province. Working with the communities HALO Trust hopes to achieve mine impact free status for the province in the coming one to two years				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.608.000				
Total Disbursed	EURO 1.452.925				
Total Disbursed until 2004	EURO 1.155.448				
Undisbursed	EURO 155.075				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 297.477	Total 2004 297.477
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1) 496312, Email: aidan.fitzpatrick@dfa.ie				
DAC Codes and Sector	15066 Land mine clearance				
Implementing Organisation	Name: Halo Trust Coordinator Name: Tim Porter Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		


Project Description

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Project Title	NIASSA EDUCATION				
Donor Project Number	NISEDUC				
Donor	IRELAND				
Project Description	General support to DPE (Provincial Directorate of education) plan (PES).				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 3.330.000				
Total Disbursed	EURO 3.053.881				
Total Disbursed until 2004	EURO 2.074.266				
Undisbursed	EURO 276.119				
Disbursements to Date (Year)	Quarter 1 2004 369.076	Quarter 2 2004 0	Quarter 3 2004 7.934	Quarter 4 2004 238.272	Total 2004 615.282
	Quarter 1 2005 0	Quarter 2 2005 360.884	Quarter 3 2005 3.449	Quarter 4 2005 0	Total 2005 364.333
IRELAND Contact	Lidia Meque Telephone: 002580(082) 3245520, Email: lidia.meque@dfa.ie				
DAC Codes and Sector	11120 Education facilities and training				
Implementing Organisation	Name: D.P. Education Coordinator Name: Joao Assale Coordinator Phone: +258(082)5859630 Coordinator Email: jagassal@yahoo.com.br				
Location  View Map	Province Niassa	District All Districts	Locality		
Comments	The support to DPE is done through the ABP(Area Base Program) mechanism that is coordinated by DPPF				


Project Description

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Project Title	NIASSA FEEDER ROADS				
Donor Project Number	NISFEER				
Donor	IRELAND				
Project Description	Provide poor communities with improved access to rural markets and basic services. 1-Road construction & rehabilitation; 2- Districts road maintenance fund; 3- Capacity building				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.077.000				
Total Disbursed	EURO 3.478.003				
Total Disbursed until 2004	EURO 2.377.755				
Undisbursed	EURO 598.997				
Disbursements to Date (Year)	Quarter 1 2004 99.724	Quarter 2 2004 377.090	Quarter 3 2004 16.678	Quarter 4 2004 190.386	Total 2004 683.878
	Quarter 1 2005 0	Quarter 2 2005 407.406	Quarter 3 2005 8.964	Quarter 4 2005 0	Total 2005 416.370
IRELAND Contact	Palmira Vicente Telephone: 00 258 1 491440, Email: palmita.vincent@dfa.ie				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: DPOPH Niassa Coordinator Name: Elcidio Paruque Coordinator Phone: +258(071)20579 Coordinator Email: depniassa@teledata.mz				
Location  View Map	Province Niassa	District All Districts	Locality		


Project Description

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Project Title	NIASSA HEALTH				
Donor Project Number	NISHEL				
Donor	IRELAND				
Project Description	Support the implementation of PES in Niassa, including support to investment plan				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 5.774.000				
Total Disbursed	EURO 3.165.246				
Total Disbursed until 2004	EURO 2.861.241				
Undisbursed	EURO 2.608.754				
Disbursements to Date (Year)	Quarter 1 2004 84.551	Quarter 2 2004 419.776	Quarter 3 2004 458	Quarter 4 2004 406.380	Total 2004 911.165
	Quarter 1 2005 0	Quarter 2 2005 473.937	Quarter 3 2005 -1.081.097	Quarter 4 2005 0	Total 2005 -607.160
IRELAND Contact	Jonas Chambule Telephone: 00258 (1) 491440, Email: jonas.chambule@dfa.ie				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: DPSNiassa Coordinator Name: Dr. leonardo Chavana Coordinator Phone: Coordinator Email: dpsniassa@teledata.mz				
Location  View Map	Province Niassa	District All Districts	Locality		


Project Description

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Project Title	NIASSA AREA BASED PROGRAMME				
Donor Project Number	NISSABP				
Donor	IRELAND				
Project Description	Area based general administrative costs				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 1.689.234				
Total Disbursed	EURO 1.297.244				
Total Disbursed until 2004	EURO 939.234				
Undisbursed	EURO 391.990				
Disbursements to Date (Year)	Quarter 1 2004 60.820	Quarter 2 2004 65.492	Quarter 3 2004 102.659	Quarter 4 2004 12.689	Total 2004 241.660
	Quarter 1 2005 40.034	Quarter 2 2005 31.847	Quarter 3 2005 44.469	Quarter 4 2005 0	Total 2005 116.350
IRELAND Contact	Inocencio Macuacaua Telephone: 00258 (082) 3116460, Email: irlandan@teledat.mz				
DAC Codes and Sector	91010 Administrative costs				
Implementing Organisation	Name: DCI Coordinator Name: Inocencio Macuacaua Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		

Project Description

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Project Title	NIASSA WATER				
Donor Project Number	NISWATE				
Donor	IRELAND				
Project Description	1-Increase water, sanitation and hygiene coverage and supply in poor rural areas, by using the NWP. 2-Construction and rehabilitation of water sources (bore-holes, wells, cisterns) & latrines				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.000.000				
Total Disbursed	EURO 1.791.210				
Total Disbursed until 2004	EURO 1.105.119				
Undisbursed	EURO 208.790				
Disbursements to Date (Year)	Quarter 1 2004 248.239 Quarter 1 2005 0	Quarter 2 2004 12.395 Quarter 2 2005 112.425	Quarter 3 2004 13.602 Quarter 3 2005 0	Quarter 4 2004 299.430 Quarter 4 2005 0	Total 2004 573.666 Total 2005 112.425
IRELAND Contact	Palmira Vincente Telephone: 00 258 01 491440, Email: palmira.vincente@dfa.ie				
DAC Codes and Sector	14000 Water supply and sanitation, general				
Implementing Organisation	Name: DPOPH Niassa Coordinator Name: Eusebio Andrade Coordinator Phone: +258(071)20789 Coordinator Email: dasniassa@teledata.mz				
Location  View Map	Province Niassa	District All Districts	Locality		