

# ***User Glossary 2.6*** **2009**

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## Glossary I: Individual Projects - Data Fields Details and Definitions

1.	<b>Donor</b>	Name of Donor such as France or EC
2.	<b>Donor Agency</b>	Name of Donor Agency. For Germany e.g. KFW, GTZ etc.
3.	<b>Project Number</b>	Specific Project Number. EC Example: 9ACPMOZ001
4.	<b>OECD ID</b>	Unique Project Number given by the OECD DAC on first reporting of the project to the OECD.
5.	<b>Recipient Country Budget Nr</b>	Specific Project Number that appears in the Nicaraguan State Budget if On-Budget
6.	<b>Project Title</b>	Official Title of the Project used internally by the Donor
7.	<b>Project Description</b>	<p>The project description preferably consists of the following information:</p> <p><b>Context:</b> Basic background information which helps (the general public) to understand the project description.</p> <ul style="list-style-type: none"> <li>• Problem to be addressed</li> <li>• Explanation on the national institutional and legal framework</li> <li>• Reference to findings of relevant reviews or evaluations.</li> </ul> <p><b>Goals/objectives:</b> The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.</p> <p><b>Implementation:</b></p> <ul style="list-style-type: none"> <li>• Key activities (main actions to achieve above described goals)</li> <li>• Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section)</li> </ul>
8.	<b>Country Strategy Link</b>	Link to the country strategy or policy included in the Donor Profile section
9	<b>Status</b>	The status of a project can be selected to be either <b>pipeline, ongoing or completed.</b>
10	<b>Start-End Date</b>	The time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration.

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11.	<b>Total Commitments (to Date)</b>	Total Funds committed so far to the project.
12.	<b>Total Disbursements (to Date)</b>	Total Funds disbursed by the project so far. To date here means up to the past quarter.
13.	<b>Funds for 2007</b>	Funds for 2007 include the total amount of Funds committed and paid or disbursed by a project in 2007 as well as the quarterly detail of the payments. This field also includes the ON/OFF Budget or Treasury situation of the Project
14.	<b>Funds for 2008</b>	Funds for 2008 include the total amount of Funds committed and paid or disbursed by a project in 2008 as well as the quarterly detail of the payments to date. It also includes the Forecast Commitments and Payments for 2008 as well as the ON/OFF Budget or Treasury situation of the Project
15.	<b>Funds for 2009</b>	Funds for 2009 include the Forecast Commitments and Payments for 2009 as well as the ON/OFF Budget or Treasury situation of the Project
16.	<b>Funds for 2010</b>	Funds for 2010 include the Forecast Commitments and Payments for 2010
17.	<b>Funds for 2011</b>	Funds for 2011 include the Forecast Commitments and Payments for 2011
18.	<b>Co-Funding Totals</b>	This field includes information on the total contribution (commitments) of other Donors towards the implementation of the project. Co-Funding is seen here as financial delegation of the funds by Donors towards the Donor reporting. The Donor reporting must have implementation responsibility. <b>This is not to be confounded with Common Fund Co-Financing arrangements</b>
19.	<b>Co-Funding Donors</b>	This field gives the Names of the Donors Co-Funding
20.	<b>National/Regional Program</b>	This field is meant to give information on whether the project is part of a National or Regional Strategy and if it is Regional whether the national or country component is financially clearly distinguishable
21.	<b>Type of Implementation</b>	<p>Following possibilities exist:</p> <p><b>Multilateral:</b> if the Project/Program is implemented via a UN Agency/Multilateral such as e.g. the World Bank / ADB/ UNDP</p> <p><b>Bilateral:</b> if the Project/Program is implemented as direct agreement between Donor and GoN meaning not via UN Agency/Multilateral or NGO</p> <p><b>NGO:</b> if the Project/Program is implemented via NGOs</p>
22.	<b>DAC Sector</b>	<p>Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. <b>See Appendix 2</b></p> <p>The selection of <b>more than one sector</b> is now allowed. When selecting more than one sector, please identify the percentage of that project that is going to each sector. DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>The DAC Sector is the 3 digit code such as 111000 Education, 12100</p>

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		Health General
23.	<b>DAC CRS Sector</b>	Next to the Main 3 digit DAC Sector Code, the DAC CRS Sector is the more specific 5 digit sub-Sector code such as 11110 Education policy and administrative management. <b>See Appendix 2</b>
24.	<b>Aid Modality</b>	<p>Following possibilities exist:</p> <p>Budget Support, Pooled Fund, Technical Assistance, and Project/Program. These options expand with more detailed options such as type of budget support, specific pooled fund, etc.</p>
25.	<b>Grant / Loan</b>	This field defines the type of financing of the activity. Whether it is a Grant or a Loan
26.	<b>Government Counterpart</b>	This field is meant for future inclusion of Nicaraguan Government beneficiaries as codified e.g. in SYSODA
27.	<b>Implementing Agencies</b>	The Implementing Agency is the organisation/entity that physically implements/manages the project. More than one can be entered
28.	<b>Contracted Agencies</b>	<p>In some cases, a donor will contract a third party outside of the implementing agency to serve as an intermediary between the donor and the implementing agency. As with the Implementing Agency, the contracting agency can be an NGO, a ministry or any other organisation that was contracted for the project. More than one can be entered.</p> <p>Implementing and Contracted Agencies can be the same.</p>
29.	<b>Rio and Policy Markers</b>	<p>ODAnic includes following Policy and Rio Conventions Markers as per OECD definition:</p> <p><b>Environment Policy Marker:</b> Non applicable, Significant, Principal  <b>Gender Policy Marker:</b> Non applicable, Significant, Principal  <b>Bio Diversity Marker:</b> Non applicable, Significant, Principal  <b>Climate Change Marker:</b> Non applicable, Significant, Principal  <b>Desertification:</b> Non applicable, Significant, Principal</p> <p>This system of Policy and Rio Convention Markers was introduced by OECD/DAC in order to establish a method to monitor ODA according the different international agreements such as for Environment.</p>
30.	<b>Millennium Development Goals</b>	All activities entered in ODAnic can be attributed to the achievement of an MDG and Target. Multiple allocations are possible.
31.	<b>Focal Regions</b>	<p>This field is supposed to enable Donors to show the geographic location of their individual activities up to Municipal level.</p> <p>In most cases however activities are of more general nature at national level.</p>
32.	<b>Officer Responsible</b>	Name and contact details of the person in charge of the activity at the Donor. In most cases the Project Officer.

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<b>33.</b>	<b>Internet Link</b>	If available the internet link to a specific site on the activity or project.
<b>34.</b>	<b>Comments</b>	Any other information not covered by the data fields relevant to the understanding of the activity
<b>35</b>	<b>Last update</b>	The date when data on the activity was last edited in ODAnic