



**Full EC Extract 3<sup>rd</sup> Quarter 2005**

**EU-Mozambique Projects Database DbIS,**

**Commitments, Disbursements, Forecasts**

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## **Introduction:**

The purpose of this full EC 3<sup>rd</sup> Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of EC activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data available in the main information and management tool of EC Development Aid, CRIS (Common Relex Information System), information provided by the individual sectors in the EC Delegation to Mozambique and financial forecast information for ongoing and pipeline EDF Projects from the ACP Seminars held every year in February. Completeness and exactness can only be guaranteed up to the 3<sup>rd</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3<sup>rd</sup> Quarter disbursements 2005 will be available for each individual EU Member State and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all EC project disbursements as well as forecasts, a list of all EC projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

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Or visit the EU-Mozambique Projects Database DbIS directly:

[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

EU Projects Database (DbIS): Design Your Own Report, [http://www.delmoz.cec.eu.int/en/veuxtra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/veuxtra/rpt_default.asp)

Sorted by Project Nrs.

Custom Report (215 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
1	EC	6ACPMOZ102	PRG DE FINANCEMENT DE BOURSES POUR DES SEC. PRIORIT.	On Going	Off Budget	11110 Education policy & admin. management	241995	185255	56740	9740	0	0	0	0	56740	56740	0 Grant
2	EC	6ACPMOZ112-1	SOFRECOM - SUPERVISION, RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II	On Going	Off Budget	22020 Telecommunications	498192	117207	380985	99638	17569	0	0	0	180000	197569	161733 Grant
3	EC	6ACPMOZ112-2	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II. TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE	On Going	Off Budget	22020 Telecommunications	8173000	3203095	4969905	0	3137110	0	65985	0	3203095	4200000	Grant
4	EC	7ACPMOZ037	PROGRAMME DE BOURSES D'ETUDE ET STAGES	On Going	Off Budget	11110 Education policy & admin. management	311675	330859	-19184	0	0	0	0	0	0	0	0 Grant
5	EC	7ACPMOZ047-6	LAMONT - SUPPORT TO ANE IN CONTRACTUAL DISPUTE; MAC 1/05/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	On Going	Off Budget	21020 Road transport	33200	0	33200	0	0	0	0	0	33200	33200	0 Grant
6	EC	7ACPMOZ047-7	Conciliator for Contractual Disputes, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	Design	Off Budget	21020 Road transport	19217	0	19217	0	0	0	0	0	19217	19217	0 Grant
7	EC	7ACPMOZ050	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS PHASE III	On Going	Off Budget	11420 Higher education	400000	216739	183261	0	0	0	0	0	0	0	0 Grant
8	EC	7ACPMOZ077-04	MAC 02/97 - CREDES - ASSIST TECHNIQUE, RURAL HEALTH SYSTEM REHABILITATION	Complete	Off Budget	12220 Basic health care	2060237	1978559	81678	214532	0	0	0	0	0	0	0 Grant
9	EC	7ACPMOZ077-09	GROUP 5 - MAC 19/98 - FASE A, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	251650	230364	21286	0	0	4181	1045	4686	9912	0	0 Grant
10	EC	7ACPMOZ077-15	GROUP 5. CONSULTING ENGINEERS B.V., RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	358107	305436	52671	26537	0	10099	10909	0	21008	0	0 Grant
11	EC	7ACPMOZ077-17	S.R.NICHOLAS LTD BUILDINGS AND CIVIL ENGINEERING CONTRACTS, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	4460000	4120905	339095	149049	0	397078	4633	50623	452334	0	0 Grant
12	EC	7ACPMOZ077-19	LE GUILLOUZIC HERVE, RURAL HEALTH SYSTEM REHABILITATION	Complete	Off Budget	12220 Basic health care	296694	296694	0	126603	0	0	0	0	0	0	0 Grant
13	EC	7ACPMOZ077-22	KJAEK & KJAEK WORLDWIDE A/S, RURAL HEALTH SYSTEM REHABILITATION	Complete	Off Budget	12220 Basic health care	46834	46728	106	4683	0	0	0	0	0	0	0 Grant
14	EC	7ACPMOZ077-25	SR NICHOLAS LTD -WORKS PHASE B-LOT 1, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	1646209	833058	813151	590475	242583	0	0	469530	712113	343621	Grant
15	EC	7ACPMOZ077-26	PRICE WATERHOUSE COOPERS - AUDIT WP 1, 2 & 3, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	14100	9440	4660	6081	0	0	3359	0	3359	0	0 Grant
16	EC	7ACPMOZ077-27	CMR - COMPANIE MEDICALI RIUNITE SPA, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	55400	33230	22170	0	0	0	0	0	22000	22000	0 Grant
17	EC	7ACPMOZ077-28	TECHSULT INTERNATIONAL. DESIGN REVISION PHASE B - LOT 1, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	63341	51491	11850	13896	0	13772	0	450	14222	0	0 Grant
18	EC	7ACPMOZ077-29	S.R.NICHOLAS, WORKS GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	207000	182141	24859	182141	0	0	0	24859	24859	0	0 Grant
19	EC	7ACPMOZ077-30	S.R.NICHOLAS - WORKS PHASE B-LOT 2, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	4793000	1707152	3085848	1139305	0	567847	0	1366548	1934395	1240000	Grant
20	EC	7ACPMOZ077-31	TECHSULT INTERNATIONAL - SUPERVISION GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	52100	24340	27760	24340	0	0	0	27875	27875	0	0 Grant
21	EC	7ACPMOZ077-32	UNIT EXPORT - LOT 2 INCINERATORS, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	49400	29608	19792	29608	0	0	0	18000	18000	0	0 Grant
22	EC	7ACPMOZ077-34	COTOP LTD - DESIGN REVISION PHASE A - LOT 2, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	79380	73594	5786	66911	0	6683	0	5786	12469	0	0 Grant
23	EC	7ACPMOZ077-35	PROJECTA LDA - SUPERVISION PHASE B - LOT 1	On Going	Off Budget	12220 Basic health care	225208	89724	135482	28299	11850	49575	0	42215	103640	16000	Grant
24	EC	7ACPMOZ077-36	TECNICA LDA - SUPERVISION PHASE B - LOT 2, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	295425	166044	129381	91372	17228	57444	0	17557	92229	20400	Grant
25	EC	7ACPMOZ077-37	TECHSULT INTERNATIONAL - ADDITIONAL DESIGN REVISION OF WORKS HEALTH CENTRE/RURAL HOSPITAL IN ZAMBEZIA, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	20569	0	20569	0	0	0	0	0	20569	20569	0 Grant
26	EC	7ACPMOZ077-38	Medical Equipment, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	276903	0	276903	0	0	0	0	276903	276903	0	0 Grant
27	EC	7ACPMOZ077-39	SUPPLY OF MEDICAL EQUIPMENT - LOT 5 LC 07/05/EC, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	67200	0	67200	0	0	0	0	0	0	0	0 Grant
28	EC	7ACPMOZ120-1	BEIRA SANITATION PROJECT-DESIGN	On Going	Off Budget	14020 Water supply & sanit.	1195000	241788	953212	241788	0	0	0	953212	953212	0	0 Grant
29	EC	8ACPMOZ006-1	NAM/SADC-MCS/01/2001 - LUX-DEVELOPMENT, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	On Going	Off Budget	31310 Fishing policy and admin. management	980000	0	980000	0	0	0	0	490000	490000	490000	Grant
30	EC	8ACPMOZ006-2	WP 03-01 1/1-30/6/02 - EC SADC MCS PMU, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	Complete	Off Budget	31310 Fishing policy and admin. management	75803	5702	70101	0	0	0	0	0	0	0	0 Grant

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31	EC	8ACPMOZ006-4	WP 5 - APR/03 - MAR/04, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	On Going	Off Budget	31310 Fishing policy and admin. management	350000	350000	0	0	0	0	0	0	0	0	0 Grant
32	EC	8ACPMOZ006-5	WP 6 - APR/04 TO MARCH/05, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	On Going	Off Budget	31310 Fishing policy and admin. management	548000	274000	274000	274000	0	0	0	0	200000	200000	0 Grant
33	EC	8ACPMOZ008-3	GTZ; MZM 14.256.300.000, MICRO-PROJECTS REGIONAL PROGRAMMES	Complete	Off Budget	15010 Economic & dvpt policy/planning	1001000	763855	237145	0	0	0	54983	0	54983	0	0 Grant
34	EC	8ACPMOZ014-1	INT DEVELOP ASS.- WORLD BANK GROUP, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME	On Going	Off Budget	25010 Business services	4400000	1760000	2640000	0	0	0	0	0	0	0	0 Grant
35	EC	8ACPMOZ014-2	CTA - 7TH CONFERENCE OF PRIVATE SECTOR, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPT PROGRAMME	Complete	Off Budget	25010 Business services	34827	34827	0	3099	0	0	0	0	0	0	0 Grant
36	EC	8ACPMOZ014-3	CTA-EM SME Training Project, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPT PROGRAMME	On Going	Off Budget	25010 Business services	244685	220217	24468	0	0	220217	0	24468	244685	0	0 Grant
37	EC	8ACPMOZ014-4	Study Export Barriers to EU Agricultur Markets, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPT PROGRAMME	Design	Off Budget	25010 Business services	80000	0	80000	0	0	0	0	80000	80000	0	0 Grant
38	EC	8ACPMOZ015-1	LAMONT; 24 875 584.790 MZM; MAC 01/01, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	21020 Road transport	2674500	2373352	301148	1046578	0	0	0	261170	261170	0	0 Grant
39	EC	8ACPMOZ015-2	GRINAKER LTA; 254 364.270 028 MZM; LC 02/01/EC, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	21020 Road transport	20074143	16685527	3388616	3089038	0	965140	352262	3354704	4672106	0	0 Grant
40	EC	8ACPMOZ015-4	ARCUS GIBB - TA MINISTRY OF PUBLIC WORKS; MAC 03/03/EC, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	21020 Road transport	908096	687639	218457	295368	139018	0	146121	0	285139	90000	Grant
41	EC	8ACPMOZ015-5	PETER DRUMMOND - TA ROAD AUTHORITY; MAC 09/03/EC, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	21020 Road transport	716000	317542	398458	168980	31567	89153	27842	0	148562	85000	Grant
42	EC	8ACPMOZ015-6	MAY ASSOCIATES - LEGAL ADVICE NAMPULA NACALA ROAD; MAC 07/04/EC, NAMPULA TO NACALA ROAD REHABILITATION	Complete	Off Budget	21020 Road transport	76034	76034	0	76034	0	0	0	0	0	0	0 Grant
43	EC	8ACPMOZ015-7	FINAL EVALUATION OF NAMPULA NACALA RD REHABILITATION CONTRACT, NAMPULA TO NACALA ROAD REHABILITATION	Design	Off Budget	21020 Road transport	74975	0	74975	0	0	0	0	45000	45000	0	0 Grant
44	EC	8ACPMOZ018-2	Scott Wilson Management Consultant Zambezia feeder roads, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	On Budget	43040 Rural development	1674000	373698	1300302	0	301712	28126	43860	156141	529839	400000	Grant
45	EC	8ACPMOZ018-3	Education SWAP (FASE + FTI)	On Going	Off Budget	43040 Rural development	17350000	10275000	7075000	10275000	0	0	0	6075000	6075000	1000000	Grant
46	EC	8ACPMOZ018-4	BUDGET SUPPORT TO THE MINISTRY OF HEALTH, Fundo Comun Provincial	On Going	Off Budget	43040 Rural development	2500000	1666000	834000	0	0	833000	833000	0	1666000	834000	Grant
47	EC	8ACPMOZ018-5	MINISTRY OF AGRICULTURE - COMMON FUND PROJAGR, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	On Budget	43040 Rural development	1000000	1000000	0	0	1000000	0	0	0	1000000	0	0 Grant
48	EC	8ACPMOZ018-6	Bridges Component, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	Off Budget	43040 Rural development	706000	0	706000	0	0	0	0	501172	501172	400000	Grant
49	EC	8ACPMOZ018-7	District Planning, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	Design	Off Budget	43040 Rural development	2000000	0	2000000	0	0	0	0	400000	400000	800000	Grant
50	EC	8ACPMOZ018-8	Institutional Support DNDP, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	Design	Off Budget	43040 Rural development	950000	0	950000	0	0	0	0	95000	95000	850000	Grant
51	EC	8ACPMOZ019-02	BRL INGENIERIE; 5 871 268 655 MZM; MAC 03/01, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	Off Budget	14010 Water resources policy/admin. mgmt	384585	384585	0	63822	0	0	0	0	0	0	0 Grant
52	EC	8ACPMOZ019-03	SEED TECHNICAL ASSISTANCE TO ZAMWAT PROJECT; MAC 03/02/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	Off Budget	14010 Water resources policy/admin. mgmt	2614490	1432366	1182124	732731	108840	115003	121000	247763	592606	285766	Grant
53	EC	8ACPMOZ019-04	ZAMWAT - PROJCT MANAGEMENT UNIT (PMU); WP 1, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	Off Budget	14010 Water resources policy/admin. mgmt	3137000	688116	2448884	650000	0	0	-854573	0	-854573	0	0 Grant
54	EC	8ACPMOZ019-06	KPMG- FINANCIAL AUDIT START UP & WP 1;MAC 12/03/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	Off Budget	14010 Water resources policy/admin. mgmt	18500	17485	1015	17485	0	0	0	0	0	0	0 Grant
55	EC	8ACPMOZ019-07	ZAMWAT - PROJECT MANAGEMENT UNIT (PMU)- WP2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	Off Budget	14010 Water resources policy/admin. mgmt	3911000	747187	3163813	0	0	0	747187	213467	960654	0	0 Grant
56	EC	8ACPMOZ019-08	JOSE SELEMANE NORONHA - INTERNAL AUDIT START UP WP AND WP 1; MAC 09/04/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	Off Budget	14010 Water resources policy/admin. mgmt	1384	1384	0	1246	138	0	0	0	138	0	0 Grant
57	EC	8ACPMOZ019-09	AUDIT PROGRAMME ESTIMATE N° 2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	Off Budget	14010 Water resources policy/admin. mgmt	20000	0	20000	0	0	0	0	20000	20000	0	0 Grant
58	EC	8ACPMOZ019-10	PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	Off Budget	14010 Water resources policy/admin. mgmt	3110672	0	3110672	0	0	0	0	777667	777667	2333004	Grant
59	EC	8ACPMOZ019-11	MID-TERM EVALUATION, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	Off Budget	14010 Water resources policy/admin. mgmt	20000	0	20000	0	0	0	0	18000	18000	2000	Grant

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60	EC	8ACPMO2019-12	PROGRAMME ESTIMATE N° 4. WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	Off Budget	14010 Water resources policy/admin. mgmt	2013055	0	2013055	0	0	0	0	0	0	2013055	Grant
61	EC	8ACPMO2019-13	AUDIT PROGRAMME ESTIMATE N° 3. WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	Off Budget	14010 Water resources policy/admin. mgmt	20000	0	20000	0	0	0	0	0	0	20000	Grant
62	EC	8ACPMO2024-05	CONSTRUTORA DO TAMEGA; MZM 59.596.798.186; LC 01/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	3110210	2726142	384068	1694324	0	22355	0	384069	406424	0	Grant
63	EC	8ACPMO2024-06	CONSTRUTORA DO TAMEGA; MZM 47.544.872.934; LC 02/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	2480626	2178953	301673	1468597	0	0	0	301673	301673	0	Grant
64	EC	8ACPMO2024-07	CONSTRUTORA DO TAMEGA; MZM 36.827.433.392; LC 03/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	1962515	1698914	263601	601898	15343	0	0	263601	278944	0	Grant
65	EC	8ACPMO2024-08	ETENG LDA; 1.618.500.000 MZM; MAC 07/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	41050 Flood prevention/control	77339	77339	0	20523	0	0	0	0	0	0	Grant
66	EC	8ACPMO2024-09	TECNICA; 1.455.300.000 MZM; MAC 09/02, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	74897	59621	15276	19023	0	0	0	15276	15276	0	Grant
67	EC	8ACPMO2024-10	PROJEL LDA; 1.390.300.000 MZM; MAC 08/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	41050 Flood prevention/control	58926	58926	0	22749	0	0	0	0	0	0	Grant
68	EC	8ACPMO2024-12	CETA-CMC; 10.191.529.754 MZM; LC 05/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	501696	495814	5882	49613	0	0	0	0	0	0	Grant
69	EC	8ACPMO2024-14	CETA-CMC JOINT VENTURE; WORKS XAI XAI; LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	5214250	5065532	148718	3523895	11334	0	0	148718	160052	0	Grant
70	EC	8ACPMO2024-15	CETA-CMC JOINT VENTURE; WORKS ON DYKES ALONG LIMPOPO; LC 08/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	423879	414977	8902	41471	0	0	0	0	0	0	Grant
71	EC	8ACPMO2024-16	ASSOCIACAO CONDURILENOP; DREDGING ANGULUZANE RIVER; LC 01/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	1073000	988369	84631	486001	0	0	0	84631	84631	0	Grant
72	EC	8ACPMO2024-17	ETENG LDA - SUPERVISION WORKS IN XAI-XAI; MAC 15/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	53334	53357	-23	47998	5359	0	0	0	5359	0	Grant
73	EC	8ACPMO2024-18	PROJEL LDA - SUPERVISION RECONSTRUCTION WORKS IN CHOKWE; MAC 04/04/EC	On Going	Off Budget	41050 Flood prevention/control	41272	41581	-309	37116	4465	0	0	0	4465	0	Grant
74	EC	8ACPMO2024-19	MOTT MACDONALD - LIMPOPO STUDY; MAC 06/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	1007000	313647	693353	117025	0	0	196622	113378	310000	230975	Grant
75	EC	8ACPMO2024-20	SUPERVISION OF ROAD MARKINGS IN XAI-XAI, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	3968	0	3968	0	0	0	0	0	0	0	Grant
76	EC	8ACPMO2024-21	MOTT MACDONALD - SERVICE CONTRACT- POST-FLOOD RECONSTRUCTION II, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Design	Off Budget	41050 Flood prevention/control	326400	0	326400	0	0	0	0	326400	326400	0	Grant
77	EC	8ACPMO2024-22	Final Audit, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Design	Off Budget	41050 Flood prevention/control	10000	0	10000	0	0	0	0	10000	10000	0	Grant
78	EC	8ACPMO2024-23	Final Evaluation, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Design	Off Budget	41050 Flood prevention/control	20000	0	20000	0	0	0	0	20000	20000	0	Grant
79	EC	8ACPMO2033-02	RUI SERRA; 2.320.958.115 MZM; MAC 14/02/EC, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	147900	107742	40158	47805	3071	21471	3636	19823	48001	20337	Grant
80	EC	8ACPMO2033-05	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	2972810	1110084	1862726	594562	0	0	515522	524478	1040000	0	Grant
81	EC	8ACPMO2033-06	MINISTRY OF HEALTH - SUPPORT TO GENERAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	12220 Basic health care	2270000	2270000	0	1300000	0	0	970000	0	970000	0	Grant
82	EC	8ACPMO2033-07	MINISTRY OF HEALTH - PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	12220 Basic health care	1500000	1500000	0	1500000	0	0	0	0	0	0	Grant
83	EC	8ACPMO2033-08	MINISTRY OF HEALTH - COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	12220 Basic health care	6000000	6000000	0	6000000	0	0	0	0	0	0	Grant
84	EC	8ACPMO2033-09	ELABORATION OF TENDER DOSSIER AND SUPERVISION, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	148000	10743	137257	0	0	10743	0	45000	55743	85000	Grant
85	EC	8ACPMO2033-10	Lot 1 Works, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	200000	0	200000	0	0	0	0	0	0	200000	Grant
86	EC	8ACPMO2033-11	Lot 2 Works, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	150000	0	150000	0	0	0	0	0	0	150000	Grant

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
87	EC	8ACPMOZ033-12	Lot 4 Works, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	600000	0	600000	0	0	0	0	0	0	500000	Grant
88	EC	8ACPMOZ033-13	Lot 6 Works, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	360000	0	360000	0	0	0	0	0	0	215000	Grant
89	EC	8ACPMOZ033-14	Lot 7 Works, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	990000	0	990000	0	0	0	0	0	0	480000	Grant
90	EC	8ACPMOZ033-15	Design & Supervision 8, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	75000	0	75000	0	0	0	0	0	0	75000	Grant
91	EC	8ACPMOZ033-16	Programme Estimate 2, HEALTH SECTOR SUPPORT PROGRAMME	Design	On Budget	12220 Basic health care	840000	0	840000	0	0	0	0	840000	840000	0	Grant
92	EC	8ACPMOZ033-17	MANHICA DISTRICT HOSPITAL, FEASIBILITY STUDY AND DESIGN, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	920000	0	920000	0	0	0	0	0	0	920000	Grant
93	EC	8ACPMOZ033-18	MANHICA DISTRICT HOSPITAL - PROVISION OF EQUIPMENT, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	0	0	0	0	0	0	0	0	0	0	Grant
94	EC	8ACPMOZ036-1	BKS; 2.444.767.740 MZM, FEASIBILITY STUDY ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR	Complete	Off Budget	21020 Road transport	121956	66454	55502	0	0	6501	0	0	6501	0	Grant
95	EC	8ACPMOZ040-1	Financing Agreement 6567/MOZ, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	On Budget	51010 Structural adjustment	150000000	142032000	7968000	39159000	0	31806000	0	0	31806000	0	Grant
96	EC	8ACPMOZ041-1	FINANCING AGREEMENT 6567/MOZ PRBS, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	On Budget	51010 Structural adjustment	12000000	12000000	0	0	0	12000000	0	0	12000000	0	Grant
97	EC	8ACPMOZ041-2	UTRAFE, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	Complete	On Budget	51010 Structural adjustment	5000000	5000000	0	2500000	0	0	2500000	0	2500000	0	Grant
98	EC	8ACPMOZ041-4	JACOBS CONSULTANCY - PERFORMANCE AUDIT ROAD SECTOR, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	Off Budget	51010 Structural adjustment	90000	50340	39660	50340	0	0	0	39660	39660	0	Grant
99	EC	8ACPMOZ041-5	Work plan 2 for the reinforcement of the documentation centre of DNPO, MPF, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	Off Budget	51010 Structural adjustment	35700	10877	24823	0	0	0	10877	0	10877	0	Grant
100	EC	8ACPMOZ041-6	PUBLIC FINANCE MANAGEMENT ASSESSMENT, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	Off Budget	51010 Structural adjustment	110668	0	110668	0	0	0	0	0	0	0	Grant
101	EC	8ACPMTR008-3	PALOP - ETUDES	On Going	Off Budget	11110 Education policy & admin. management	123000	103044	19956	0	0	0	103044	0	103044	0	Grant
102	EC	9ACPMOZ001-1	JACOBS GIBB - DRAWING UP TOR AND EVALUATION WORKS TENDERS, REHABILITATION OF THE NAMACURRA - RIO LIGONHA ROAD	On Going	On Budget	21020 Road transport	125940	59934	66006	59934	0	0	0	39956	39956	0	Grant
103	EC	9ACPMOZ001-2	CPG - SUPERVISION REHABILITATION NAMPEVO-ALTO MOLOCUE, LOT 2	On Going	On Budget	21020 Road transport	1454475	0	1454475	0	0	0	0	522533	522533	500000	Grant
104	EC	9ACPMOZ001-4	NICHOLAS O DWYER - SUPERVISION REHABILITATION ALTO MOLOCUE- RIO LIGONHA ROAD, LOT 3	On Going	On Budget	21020 Road transport	1418954	238357	1180597	0	0	238357	0	285320	523677	500000	Grant
105	EC	9ACPMOZ001-5	BCEOM-SUPERVISION REHABILITATION NAMACURRA-NAMPEVO ROAD, LOT1	On Going	On Budget	21020 Road transport	1500181	329096	1171085	0	0	273632	55464	206652	535748	500000	Grant
106	EC	9ACPMOZ001-6	TAMEGA Works Lot 2, REHABILITATION OF THE NAMPEVO - ALTO MOLOCUE ROAD (117 Km)	On Going	On Budget	21020 Road transport	12979233	1236117	11743116	0	0	1236117	0	3972236	5208353	3000000	Grant
107	EC	9ACPMOZ001-7	TAMEGA Works Lot 1, REHABILITATION NAMACURRA - NAMPEVO (152 Km)	On Going	On Budget	21020 Road transport	21204502	2019476	19185026	0	0	2019476	0	7038949	9058425	6000000	Grant
108	EC	9ACPMOZ001-8	Works Lot 3, REHABILITATION OF THE ALTO MOLOCUE - RIO LIGONHA ROAD (106Km)	On Going	On Budget	21020 Road transport	24633978	2239452	22394526	0	0	2239452	0	7478906	9718358	6000000	Grant
109	EC	9ACPMOZ002-1	CONTRIBUTION TO PERIODIC MAINTENANCE THROUGH THE ROAD FUND, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	On Going	Off Budget	21020 Road transport	12000000	4000000	8000000	4000000	0	0	0	0	0	0	Grant
110	EC	9ACPMOZ002-2	Capacity building ANE PE-1, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	On Going	Off Budget	21020 Road transport	499000	0	499000	0	0	0	0	200000	200000	0	Grant
111	EC	9ACPMOZ002-3	Audit of Accounts 2004/2005, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	Design	Off Budget	21020 Road transport	20000	0	20000	0	0	0	0	20000	20000	0	Grant
112	EC	9ACPMOZ002-4	Capacity building ANE PE-2, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	Design	Off Budget	21020 Road transport	500000	0	500000	0	0	0	0	0	0	500000	Grant
113	EC	9ACPMOZ002-5	Audit of Accounts 2005/2006, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	Design	Off Budget	21020 Road transport	20000	0	20000	0	0	0	0	0	0	20000	Grant
114	EC	9ACPMOZ003-1	Budget Support (PRBSII) 1st and 2nd Fixed Electoral Support Tranche, AUGMENTATION DE PLAFOND PROJET 8 ACP/MOZ 40-41	On Going	On Budget	51010 Structural adjustment	16400000	12000000	4400000	12000000	0	0	0	0	0	0	Grant
115	EC	9ACPMOZ004-1	First Programme Estimate, NAO SUPPORT PROJECT	Design	Off Budget	15010 Economic & dvpt policy/planning	265000	0	265000	0	0	0	0	150000	150000	115000	Grant
116	EC	9ACPMOZ004-2	Audit First Programme Estimate, NAO SUPPORT PROJECT	Design	Off Budget	15010 Economic & dvpt policy/planning	15000	0	15000	0	0	0	0	0	0	15000	Grant
117	EC	9ACPMOZ004-3	Second Programme Estimate, NAO SUPPORT PROJECT	Design	Off Budget	15010 Economic & dvpt policy/planning	350000	0	350000	0	0	0	0	0	0	200000	Grant

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118	EC	9ACPMOZ006-1	SUPPORT TO GENERAL COMMON FUND PROSAUDE, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH	On Going	On Budget	12220 Basic health care	6800000	2800000	4000000	800000	0	0	0	2000000	2000000	2000000	Grant
119	EC	9ACPMOZ006-2	PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH	On Going	On Budget	12220 Basic health care	5700000	2500000	3200000	900000	0	0	0	1600000	2600000	1600000	Grant
120	EC	9ACPMOZ006-3	COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH	On Going	On Budget	12220 Basic health care	12000000	4500000	7500000	750000	0	0	0	3750000	3750000	3750000	Grant
121	EC	9ACPMOZ007-1	COBA - TA FLOOD RECOVERY PROGRAM, AO 12 TO MAC 1400/EC EXTENSION PERIOD IMPLEMENTATION, AUGM. PLAFOND PROJET 8 ACP MOZ 24, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	311500	235290	76210	235290	0	0	0	76210	76210	0	Grant
122	EC	9ACPMOZ007-2	CETA/CMC - WORKS XAI XAI; AO 6 TO LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	1478000	869607	608393	609195	260412	0	0	608393	868805	0	Grant
123	EC	9ACPMOZ008-1	Management & Supervision, RURAL ROADS REHABILITATION AND MAINTENANCE	Design	On Budget	21020 Road transport	1085000	0	1085000	0	0	0	0	220000	220000	500000	Grant
124	EC	9ACPMOZ008-2	Programme Estimelle, RURAL ROADS REHABILITATION AND MAINTENANCE	Design	On Budget	21020 Road transport	4500000	0	4500000	0	0	0	0	0	0	1500000	Grant
125	EC	9ACPMOZ010-1	SAL CONSULTORIA E INVESTIMENTOS, DECENTRALISATION SOFALA, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTOR PROGRAMME	On Going	Off Budget	15030 Legal and judicial development	20620	0	20620	0	0	0	0	20620	20620	0	Grant
126	EC	9ACPMOZ010-2	FUNDACAO UNIVERSITARIA, PRISON STAFF, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTORPROGRAMME	On Going	Off Budget	15030 Legal and judicial development	21000	7469	13531	0	0	7469	0	13531	21000	0	Grant
127	EC	9ACPMOZ011-1	SUPPORT TO JUSTICE SECTOR IN MOZAMBIQUE	On Going	Off Budget	15030 Legal and judicial development	9760000	1886106	7873894	0	0	1886106	0	0	1886106	1952000	Grant
128	EC	9ACPMOZ012-1	RECONSTRUCTION OF CYCLONE DAMAGED SECTION OF ROAD RIO SAVE-MUXUNGUE: Lot 1	On Going	On Budget	21020 Road transport	3329000	0	3329000	0	0	0	0	300000	300000	700000	Grant
129	EC	9ACPMOZ012-2	DETAILED DESIGN AND SUPERVISION OF THE REHABILITATION OF THE CYCLONE DAMAGED SECTIONS OF THE RIO SAVE-MUXUNGUE ROAD	Design	On Budget	21020 Road transport	3400000	600000	2800000	0	0	0	600000	1400000	2000000	0	Grant
130	EC	9ACPMOZ013-1	PRE-FEASIBILITY STUDY FOR THE UPGRADE OF THE EN7 MILANGE TO MOCUBA, ZAMBEZIA PROVINCE, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	156550	93930	62620	0	93930	0	0	62620	156550	0	Grant
131	EC	9ACPMOZ013-2	ECO - TA DESIGN SUPPORT PROGRAMME NON STATE ACTORS, LC 2005/100228 - LOT 7, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	161425	76470	84955	0	0	76470	0	0	76470	0	Grant
132	EC	9ACPMOZ013-3	DIETER ORLOWSKI - TA FOR PREPARATION OF PRBSII, TECHNICAL COOPERATION FACILITY (TCF)	Complete	Off Budget	15010 Economic & dvpt policy/planning	4990	4990	0	0	0	0	4990	0	4990	0	Grant
133	EC	9ACPMOZ013-4	IMAGEM GLOBAL - IV MEETING OF NAO PALOP, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	36784	26854	9930	0	0	0	26854	9930	36784	0	Grant
134	EC	9ACPMOZ013-5	IV MEETING OF NAO PALOP - PRESENTATION OF STUDY, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	4928	4928	0	0	0	0	4928	0	4928	0	Grant
135	EC	9ACPMOZ013-6	PREPARATION OF 2008 END-OF TERM REVIEW, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	79813	0	79813	0	0	0	0	25000	25000	50000	Grant
136	EC	9ACPMOZ013-8	Workshop Road Sector Policy Support, TECHNICAL COOPERATION FACILITY (TCF)	Design	Off Budget	15010 Economic & dvpt policy/planning	75000	0	75000	0	0	0	0	50000	50000	25000	Grant
137	EC	9ACPRR023-1	UNDP, IV ACP SUMMIT OF HEADS OF STATE AND GOVERNMENT	On Going	Off Budget	15010 Economic & dvpt policy/planning	1900000	1805000	95000	1805000	0	0	0	0	0	0	Grant
138	EC	DDH/1999/050-288	CIDAC - REHABILITATION D'ENFANTS E DES FEMMES	Complete	Off Budget	15063 Human rights	637862	618934	18928	69476	0	0	0	0	0	0	Grant
139	EC	DDH/2000/050-421	CONCERN WORLDWIDE-CAPACITY BUILDING OF CIVIL SOCIETY ORGANIZATIONS IN MAPUTO PROVINCE	Complete	Off Budget	15063 Human rights	285227	285227	0	0	0	0	84582	0	84582	0	Grant
140	EC	DDH/2001/050-532	CS EGIDIO-PROMOTING THE RIGHTS OF CHILDREN IN MOZAMBIQUE - The Arco Iris Participatory Approach	On Going	Off Budget	15063 Human rights	300000	270000	30000	149988	0	0	0	30000	30000	0	Grant
141	EC	DDH/2003/056-094	GTZ-CIVIC AND VOTER EDUCATION	Complete	Off Budget	15062 Elections	720000	673334	46666	0	0	0	118214	0	118214	0	Grant
142	EC	DDH/2003/060-531	COSV-STRENGTHENING OF GRASS ROOT CIVIL SOCIETY IN HUMAN RIGHTS AND DEMOCRATIC ACTION IN ZAMBEZIA PROVINCE	On Going	Off Budget	15063 Human rights	501699	472141	29558	206110	266031	0	0	0	266031	0	Grant
143	EC	DDH/2003/061-629	AUSTRIAN NSIDC-RADIO MOZAMBIQUE INTEGRATED CIVIC EDUCATION PROGRAMME	On Going	Off Budget	15000 Government and civil society, general	499648	449683	49965	252054	197629	0	0	0	197629	49965	Grant
144	EC	DDH/2003/066-049	Mission Exploratoire aux Elections Locales au Mozambique	On Going	Off Budget	15062 Elections	32214	25771	6443	0	0	0	0	0	0	0	Grant
145	EC	DDH/2003/073-372	European Union Election Observation Mission to Local Elections in Mozambique, 2003	On Going	Off Budget	15062 Elections	936647	749318	187329	0	0	0	0	0	0	0	Grant
146	EC	DDH/2004/063-975	ALSEI-PROGRAMME FOR THE STRENGTHENING OF DEMOCRATIC CULTURE, HUMAN RIGHTS AND FREEDOM OF EXPRESION IN MOZAMBIQUE	On Going	Off Budget	15063 Human rights	1155797	332724	823073	332724	0	0	0	0	0	324852	Grant
147	EC	DDH/2004/083-803	Mission Exploratoire aux elections Presidentielles et Parlementaires 2004 au Mozambique	On Going	Off Budget	15062 Elections	33870	29627	4243	20322	0	9305	0	0	9305	0	Grant
148	EC	DDH/2004/087-149	FORUM ONGs TEIA-OBSERVATORIOS DISTRITAIS DA POBREZA NA LINHA DE SENA	On Going	Off Budget	15050 Strengthening civil society	89847	40223	49624	0	40223	0	0	0	40223	39569	Grant



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149	EC	DDH/2004/087-180	ACAMO - Projecto 'Nada para Nós sem Nós - ACTIVIDADES PROMOÇÃO DIREITOS HUMANOS CEGOS	On Going	Off Budget	15063 Human rights	88627	41152	47475	41152	0	0	0	0	0	31187	Grant
150	EC	DDH/2004/087-184	FORUM ONGs ZAMBEZIA- FORTALECIMENTO CAPACIDADES POPULAÇÃO ZAMBEZIA PARA TER ACESSO A INFORMACAO E FORNECER INFORMACAO SOBRE DIREITOS HUMANOS	On Going	Off Budget	15050 Strengthening civil society	84270	31057	53213	31057	0	0	0	0	0	22725	Grant
151	EC	DDH/2004/087-189	FECIV-REFORÇO CAPACIDADE PROFESSORES E ALUNOS EM DEMOCRACIA E DIREITOS HUMANOS	On Going	Off Budget	15063 Human rights	89948	80953	8995	80953	0	0	0	0	0	8995	Grant
152	EC	DDH/2004/089-350	EU EOM to Presidential Elections in Mozambique 2004	On Going	Off Budget	15062 Elections	1789004	1073402	715602	1073402	0	0	0	0	0	0	Grant
153	EC	ENV/2000/060-517	RESOURCE AFRICA - AFRICAN COUNTRIES CONSERVATION & DEVELOPMENT OPPORTUNITIES FROM THE SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE COMMUNAL OF S.AFRICA	On Going	Off Budget	31110 Agricultural policy & admin. mgmt	936333	735780	200553	186229	0	0	0	200553	200553	0	Grant
154	EC	ENV/2003/060-360	IBIS-REGIONAL PROJECT 5 AFRICAN COUNTRIES ENVIRONMENT CAPACITY DEVELOPMENT PROGRAMME	On Going	Off Budget	41000 General environmental protection	882774	384077	498697	0	0	223099	0	0	223099	220000	Grant
155	EC	ENV/2003/063-241	UNIV EDINBURGH-MIOMBO COMMUNITY LAND USE AND CARBON MANAGEMENT	On Going	Off Budget	31200 Forestry, general	1587232	578668	1008564	0	332257	0	0	0	332257	262450	Grant
156	EC	ENV/2004/081-644	Scaling Up Benefits for Rural Area Populations (SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.	On Going	Off Budget	41010 Environmental policy and admin. mgmt	2499999	422195	2077804	0	422195	0	0	0	422195	460000	Grant
157	EC	FISH/2003/MZ/CE/X10	FISHERIES AGREEMENT L345/45 2004-06	On Going	Off Budget	31300 Fishing, general	12270000	7261253	5008747	3646162	0	3615091	0	0	3615091	4090000	Grant
158	EC	FOOD/1999/048-345	WORLD VISION UK-Nampula 49083/19	On Going	Off Budget	52010 Food security programmes/food aid	2000000	1689481	310519	239946	0	0	0	273500	273500	0	Grant
159	EC	FOOD/1999/048-556	MARKETING MANAGEMENT ASSISTANCE (2nd phase) GCPS/MOZ/004/EC	On Going	Off Budget	52010 Food security programmes/food aid	2800000	2769652	30348	0	0	0	0	5700	5700	0	Grant
160	EC	FOOD/2000/048-568	Tranche MADER, MULTIANNUL PROGRAMME 2000-2002, T2000	On Going	On Budget	52010 Food security programmes/food aid	5800000	5800000	0	0	0	0	0	0	0	0	Grant
161	EC	FOOD/2000/048-569	Tranche MPF, MULTIANNUL PROGRAMME 2000-2002, T2000	On Going	On Budget	52010 Food security programmes/food aid	8400000	8200000	200000	0	0	0	0	0	0	0	Grant
162	EC	FOOD/2001/027-383	AUDIT & EVALUATION MULTIANNUL PROGRAMME 2000-2002 (facilité en devises)	Complete	Off Budget	52010 Food security programmes/food aid	141289	141289	0	0	0	9748	0	0	9748	0	Grant
163	EC	FOOD/2001/047-269	Tranche MPF, MULTIANNUL PROGRAMME 2000-2002, T2001	On Going	On Budget	52010 Food security programmes/food aid	8400000	8400000	0	0	0	0	0	0	0	0	Grant
164	EC	FOOD/2002/51087	Tranche MPF, MULTIANNUL PROGRAMME 2000-2002, T2002	On Going	On Budget	52010 Food security programmes/food aid	8400000	6350000	2050000	1350000	0	0	0	0	0	0	Grant
165	EC	FOOD/2003/056-839	ADRA-Cashew Inhambane	On Going	Off Budget	52010 Food security programmes/food aid	2837373	819543	2017830	819543	0	0	0	578031	578031	578031	Grant
166	EC	FOOD/2003/056-847	VETAID-Gaza	On Going	Off Budget	52010 Food security programmes/food aid	2653203	970591	1682612	0	0	0	0	472431	472431	472431	Grant
167	EC	FOOD/2003/056-852	WORLD VISION DEUTSCHLAND-Nhamavale, Inhambane	On Going	Off Budget	52010 Food security programmes/food aid	1740125	889887	850238	0	0	0	338113	0	338113	338113	Grant
168	EC	FOOD/2003/056-871	VETAID-Southern Inhambane	On Going	Off Budget	52010 Food security programmes/food aid	1771779	549879	1221900	0	0	0	0	348241	348241	348241	Grant
169	EC	FOOD/2003/060-736	ITGD-Gaza	On Going	Off Budget	52010 Food security programmes/food aid	1386923	765901	621022	524736	0	0	241165	0	241165	241165	Grant
170	EC	FOOD/2003/061-773	Tranche MADER, MULTIANNUL PROGRAMME 2000 - 2002, T2001	On Going	On Budget	52010 Food security programmes/food aid	5800000	5800000	0	3250000	0	450000	0	0	450000	0	Grant
171	EC	FOOD/2004/056-842	OIKOS-Bilene, Gaza	On Going	Off Budget	52010 Food security programmes/food aid	1176629	407966	768663	407966	0	0	0	260400	260400	390600	Grant
172	EC	FOOD/2004/081-761	Tranche MIC, MULTIANNUL PROGRAMME 2003-2005, T2003	On Going	On Budget	52010 Food security programmes/food aid	2000000	1500000	500000	750000	0	0	750000	0	750000	500000	Grant
173	EC	FOOD/2004/084-319	Tranche MPF, MULTIANNUL PROGRAMME 2003 - 2005, T2003	On Going	On Budget	52010 Food security programmes/food aid	6500000	5000000	1500000	5000000	0	0	0	0	0	0	Grant
174	EC	FOOD/2004/084-367	Tranche MADER, MULTIANNUL PROGRAMME 2003 - 2005, T2003	On Going	On Budget	52010 Food security programmes/food aid	9500000	5000000	4500000	4000000	0	1000000	0	0	1000000	3500000	Grant
175	EC	FOOD/2004/086-524	Tranche MADER, MULTIANNUL PROGRAMME 2000-2002, T2002	On Going	On Budget	52010 Food security programmes/food aid	5800000	800000	5000000	800000	0	0	0	0	0	1600000	Grant
176	EC	FOOD/2004/086-664	Final and ex-post valuation of NGO projects in Northern Mozambique	On Going	Off Budget	52010 Food security programmes/food aid	173993	93496	80497	93496	0	0	0	0	0	0	Grant
177	EC	FOOD/2004/086-859	Joint Appraisal of PROAGRI-Contrat Fernando Costa, MULTIANNUL PROGRAMME 2000-2002, T2000	On Going	Off Budget	52010 Food security programmes/food aid	4950	4950	0	4950	0	0	0	0	0	0	Grant
178	EC	FOOD/2004/097-419	ADRA-Cashew, Homoine 99/01	On Going	Off Budget	52010 Food security programmes/food aid	196222	0	196222	0	0	0	0	0	0	196222	Grant
179	EC	FOOD/2004/097-444	CARE PASANA-Nampula 99/02	On Going	Off Budget	52010 Food security programmes/food aid	449936	0	449936	0	0	0	0	0	0	449936	Grant
180	EC	FOOD/2004/097-446	CORD ProDAM-Mecanheas, Niassa 99/03	On Going	Off Budget	52010 Food security programmes/food aid	229167	0	229167	0	0	0	0	0	0	229167	Grant
181	EC	FOOD/2004/097-447	MOVIMONDO-Mandimba, Niassa 99/04	On Going	Off Budget	52010 Food security programmes/food aid	159362	0	159362	0	0	0	0	0	0	159362	Grant
182	EC	FOOD/2004/097-449	OIKOS-Mandimba, Niassa 99/05	On Going	Off Budget	52010 Food security programmes/food aid	179776	0	179776	0	0	0	0	0	0	179776	Grant
183	EC	FOOD/2004/097-450	TROCAIRE-Gurue, Zambezia 99/07	On Going	Off Budget	52010 Food security programmes/food aid	172398	0	172398	0	0	0	0	0	0	172398	Grant

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
184	EC	FOOD/2004/097-451	VET/ID-Inhambane 99/08	On Going	Off Budget	52010 Food security programmes/food aid	585239	0	585239	0	0	0	0	0	0	585239	Grant
185	EC	FOOD/2004/097-452	OXFAM-Niassa 99/06	On Going	Off Budget	52010 Food security programmes/food aid	773748	508860	264888	0	0	508860	0	0	508860	264888	Grant
186	EC	FOOD/2004/097-453	WORLD VISION UK-Milange, Zambezia 99/09	On Going	Off Budget	52010 Food security programmes/food aid	681031	0	681031	0	0	0	0	0	0	681031	Grant
187	EC	FOOD/2005/104-710	Apoio ao Ministério da Industria e do Comercio de Moçambique	On Going	Off Budget	52010 Food security programmes/food aid	400000	0	400000	0	0	0	0	180000	180000	180000	Grant
188	EC	FOOD/2005/104-719	Facilité devises, TRANCHE MPF 2004	Design	On Budget	52010 Food security programmes/food aid	8500000	3800000	4700000	0	0	0	3800000	0	3800000	1000000	Grant
189	EC	FOOD/2005/106-078	Audit and Evaluation of the Foreign Facilities for Budget Support, 2003-2005 Food Security Programme	On Going	Off Budget	52010 Food security programmes/food aid	184957	0	184957	0	0	0	0	99000	99000	0	Grant
190	EC	FOOD/2005/16902-1	Tranche II, MPF 2004 (facilité en devise)	Design	On Budget	52010 Food security programmes/food aid	3500000	0	3500000	0	0	0	0	500000	500000	0	Grant
191	EC	FOOD/2005/16902-2	Rural Communications	Design	Off Budget	22020 Telecommunications	2000000	0	2000000	0	0	0	0	0	0	0	Grant
192	EC	MAP/2000/054-437	EMERGENCY MINE ACTION	On Going	Off Budget	15066 Land mine clearance	1950000	1755000	195000	0	0	0	0	0	0	0	Grant
193	EC	MAP/2003/057-000	MOZ LANDMINE TECHNICAL SURVEY PROJECT INHAMBANE AND MAPUTO	On Going	Off Budget	15066 Land mine clearance	1000000	760000	240000	0	0	0	0	0	0	0	Grant
194	EC	MAP/2003/076-590	UNDP-SUPPORT FOR CAPACITY BUILDING TO THE NATIONAL DEMINING INSTITUTE IN MOZAMBIQUE	On Going	Off Budget	15066 Land mine clearance	1000000	400000	600000	0	0	0	0	500000	500000	100000	Grant
195	EC	ONG-PVD/1998/010-865	OIKOS - ORRERIHA PHASE II, APOIO A INICIATIVAS DE ARTES AOS PROFISSIONAIS - ILHA DE MOCAMBIQUE	On Going	Off Budget	11330 Vocational training	227500	227500	0	0	0	0	0	0	0	0	Grant
196	EC	ONG-PVD/1999/010-992	WERKHOF DARMSTADT - INNOVATIONS ESCOLAS ARTES OFICIOS CHIMOIO MANICA	On Going	Off Budget	11330 Vocational training	453260	453260	0	0	0	0	0	0	0	0	Grant
197	EC	ONG-PVD/1999/011-124	CHRISTIAN AID - MILANGE SOUTH RURAL DEV PROGRAMME	On Going	Off Budget	11120 Education facilities and training	738817	738817	0	0	0	0	0	0	0	0	Grant
198	EC	ONG-PVD/2000/011-440	IM VALLEFLOR-PROYECTO DE DESENVOLVIMENTO AGRO-PECUARIO DE MAGUDE, MAPUTO	On Going	Off Budget	31163 Livestock	712499	641249	71250	84698	0	0	70032	0	70032	71250	Grant
199	EC	ONG-PVD/2000/011-522	MEDICUS MUNDI CATALUNYA-APOYO AL DESARROLLO DE CHOKWE, GUIJA, MABALANE Y MASSINGIR, GAZA	On Going	Off Budget	12181 Medical education/training	1466396	1319756	146640	0	0	0	0	139147	139147	0	Grant
200	EC	ONG-PVD/2000/011-528	ESSOR SFR-PROJET DE DEVELOPEMENT INTEGRE DANS 6 QUARTIERS PALVRES, MAPUTO	Complete	Off Budget	11330 Vocational training	998640	998640	0	0	0	0	99864	0	99864	0	Grant
201	EC	ONG-PVD/2000/011-619	CONCERN WORLDWIDE-PROJECT TO INCREASE POOR CHILDREN ACCESS TO BETTER PRIMARY BASIC PRIMARY SCHOOL EDUCATION IN CHIMOIO, MANICA	On Going	Off Budget	11220 Primary education	500000	385074	114926	0	0	18636	0	0	18636	83206	Grant
202	EC	ONG-PVD/2001/011-675	WATERAID-SUPPORT TO WATER AND SANITATION SERVICES IN NORTHERN MOZAMBIQUE	Complete	Off Budget	14020 Water supply & sanit. - large syst.	1000000	1000000	0	404211	0	100000	0	0	100000	0	Grant
203	EC	ONG-PVD/2001/011-680	INT.LIMB PROJECT POWER-CAPACITY BUILDING IN THE DISABILITY SECTOR IN MOZAMBIQUE	On Going	Off Budget	15050 Strengthening civil society	978186	787339	190847	242289	0	0	0	0	0	97819	Grant
204	EC	ONG-PVD/2001/011-691	CIES-DESENVOLVIMENTO DA PRODUCAO DE CHA EM MOSSURIZE, MANICA	On Going	Off Budget	31120 Agricultural development	541675	487507	54168	0	103010	0	0	54168	157178	0	Grant
205	EC	ONG-PVD/2001/011-706	CONCERN WORLDWIDE-ADVANCEMENT OF PRIMARY EDUCATION AND ADULT LITERACY IN NAMPUJA CITY	On Going	Off Budget	11110 Education policy & admin. management	1000000	683055	316945	0	0	0	431658	0	431658	316947	Grant
206	EC	ONG-PVD/2001/011-792	CONCERN WORLDWIDE-DECENTRALISED PARTICIPATORY DISTRICT PLANNING IN NAMPUJA	On Going	Off Budget	15050 Strengthening civil society	1000000	655047	344953	0	0	0	244951	0	244951	344953	Grant
207	EC	ONG-PVD/2003/020-756	DEUTSCHES ROTES KREUZ-INTEGRATED COMMUNITY BASED CARE FOR PEOPLE LIVING WITH HIV/AIDS, TERMINAL DISEASES AND ORFANS IN GAZA	On Going	Off Budget	13040 Std control including hiv/aids	716092	295502	420590	116327	0	0	0	116327	116327	116327	Grant
208	EC	ONG-PVD/2003/020-758	C.INTERHOSPITALARIO COOPERACION-FORTALECIMIENTO DE LOS SERVICIOS BASICOS DE SALUD EN EL DISTRITO DE MORRUMBALA, ZAMBEZIA	On Going	Off Budget	12220 Basic health care	728968	357440	371528	0	0	0	0	149316	149316	72896	Grant
209	EC	ONG-PVD/2003/020-770	MSF LUXEMBOURG-INTEGRATED NETWORK TO COMBAT HIV/AIDS IN TETE	On Going	Off Budget	13040 Std control including hiv/aids	750000	441552	308448	233449	0	0	0	233448	233448	75000	Grant
210	EC	ONG-PVD/2003/020-777	HELPAPE INT.-PARTNER CAPACITY BUILDING AND POVERTY ALLEVIATION IN MOZAMBIQUE	On Going	Off Budget	15050 Strengthening civil society	750000	516649	233351	158350	0	0	158351	0	158351	233351	Grant
211	EC	ONG-PVD/2004/062-024	Une approche concertée: Appui aux initiatives locales dans 3 quartiers de la ville de Beira	On Going	Off Budget	43020 Multisector aid for basic soc. serv.	749000	176452	572548	176452	0	0	0	209012	209012	159248	Grant
212	EC	ONG-PVD/2004/063-352	GV CIVILE-PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDUSTRIA DE CAJU NA REGIÃO SUL DO MOCAMBIQUE	On Going	Off Budget	31162 Industrial crops/export crops	593601	224588	369013	224588	0	0	0	0	0	103218	Grant
213	EC	SANTE/2003/049-109	CARE OSTERREICH-AIDS PREVENTION, POSITIVE LIVING AND EMPOWERMENT (APPLE)	On Going	Off Budget	12000 Health (unspecified)	3894210	1321388	2572822	0	0	0	0	1091700	1091700	1481122	Grant
214	EC	SANTE/2004/080-318	MEDICUS MUNDI CATALUNYA-STRENGTHENING SAFE MOTHERHOOD (Provincial Health Board), GAZA	On Going	Off Budget	12110 Health policy & admin. management	2250000	806830	1443170	0	0	806830	0	0	806830	609086	Grant
215	EC	SANTE/2004/096-157	MEDICUS MUNDI CATALUNYA-SUPPORT IMPLEMENTATION OF STD/HIV/AIDS PLAN, GAZA	On Going	Off Budget	12000 Health (unspecified)	2025000	879942	1145058	0	0	0	879942	0	879942	471279	Grant

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
						Totals	591,905,944	367,705,100	224,200,844	125,150,368	6,762,874	61,943,036	21,116,422	48,828,059	138,650,391	69,804,935	

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24	EC	6ACPMOZ102	PRG DE FINANCEMENT DE BOURSES POUR DES SEC. PRIORIT.	11110 Education policy & admin. management
25	EC	6ACPMOZ112-1	SOFRECOM -SUPERVISION, RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II	22020 Telecommunications
26	EC	6ACPMOZ112-2	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; TELVENT CONTRACT-SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE	22020 Telecommunications
27	EC	7ACPMOZ037	PROGRAMME DE BOURSES D'ETUDE ET STAGES	11110 Education policy & admin. management
28	EC	7ACPMOZ047-6	LAMONT - SUPPORT TO ANE IN CONTRACTUAL DISPUTE; MAC 1/05/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	21020 Road transport
29	EC	7ACPMOZ047-7	Conciliator for Contractual Disputes, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	21020 Road transport
30	EC	7ACPMOZ050	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS PHASE III	11420 Higher education
31	EC	7ACPMOZ077-04	MAC 02/97 - CREDES - ASSIST TECHNIQUE, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
32	EC	7ACPMOZ077-09	GROUP 5 - MAC 19/98 - FASE A, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
33	EC	7ACPMOZ077-15	GROUP 5, CONSULTING ENGINEERS.B.V, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
34	EC	7ACPMOZ077-17	S.R.NICHOLAS LTD BUILDINGS AND CIVIL ENGINEERING CONTRACTS, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
35	EC	7ACPMOZ077-19	LE GUILLOUZIC HERVE, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
36	EC	7ACPMOZ077-22	KJAER & KJAER WORLDWIDE A/S, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
37	EC	7ACPMOZ077-25	SR NICHOLAS LTD -WORKS PHASE B-LOT 1, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
38	EC	7ACPMOZ077-26	PRICE WATERHOUSE COOPERS - AUDIT WP 1, 2 & 3, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
39	EC	7ACPMOZ077-27	CMR - COMPANIE MEDICALI RIUNITE SPA, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
40	EC	7ACPMOZ077-28	TECHSULT INTERNATIONAL; DESIGN REVISION PHASE B - LOT 1, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
41	EC	7ACPMOZ077-29	S.R.NICOLAS; WORKS GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
42	EC	7ACPMOZ077-30	S.R.NICHOLAS - WORKS PHASE B-LOT 2, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
43	EC	7ACPMOZ077-31	TECHSULT INTERNATIONAL - SUPERVISION GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
44	EC	7ACPMOZ077-32	UNIT EXPORT - LOT 2 INCINERATORS, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
45	EC	7ACPMOZ077-34	COTOP LTD - DESIGN REVISION PHASE A - LOT 2, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
46	EC	7ACPMOZ077-35	PROJECTA LDA - SUPERVISION PHASE B - LOT 1	12220 Basic health care

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47	EC	7ACPMOZ077-36	TECNICA LDA - SUPERVISION PHASE B - LOT 2, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
48	EC	7ACPMOZ077-37	TECHSULT INTERNATIONAL - ADDITIONAL DESIGN REVISION OF WORKS HEALTH CENTRE/RURAL HOSPITAL IN ZAMBEZIA, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
49	EC	7ACPMOZ077-38	Medical Equipment, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
50	EC	7ACPMOZ077-39	SUPPLY OF MEDICAL EQUIPMENT - LOT 5 LC 07/05/EC, RURAL HEALTH SYSTEM REHABILITATION	12220 Basic health care
51	EC	7ACPMOZ120-1	BEIRA SANITATION PROJECT-DESIGN	14020 Water supply & sanit. - large syst.
52	EC	8ACPMOZ006-1	NAM/SADC-MCS/01/2001 - LUX-DEVELOPMENT, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	31310 Fishing policy and admin. management
53	EC	8ACPMOZ006-2	WP 03-01 1/1-30/6/02 - EC SADC MCS PMU, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	31310 Fishing policy and admin. management
54	EC	8ACPMOZ006-4	WP 5 - APR/03 - MAR/04, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	31310 Fishing policy and admin. management
55	EC	8ACPMOZ006-5	WP 6 - APR/04 TO MARCH/05, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	31310 Fishing policy and admin. management
56	EC	8ACPMOZ008-3	GTZ; MZM 14.256.300.000, MICRO-PROJECTS REGIONAL PROGRAMMES	15010 Economic & dvpt policy/planning
57	EC	8ACPMOZ014-1	INT.DEVELOP.ASS.- WORLD BANK GROUP, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME	25010 Business services
58	EC	8ACPMOZ014-2	CTA - 7TH CONFERENCE OF PRIVATE SECTOR, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPT PROGRAMME	25010 Business services
59	EC	8ACPMOZ014-3	CTA-EM SME Training Project, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPT PROGRAMME	25010 Business services
60	EC	8ACPMOZ014-4	Study Export Barriers to EU Agricultur Markets, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPT PROGRAMME	25010 Business services
61	EC	8ACPMOZ015-1	LAMONT; 24.875.584.700 MZM; MAC 01/01, NAMPULA TO NACALA ROAD REHABILITATION	21020 Road transport
62	EC	8ACPMOZ015-2	GRINAKER LTA; 254.364.270.028 MZM; LC 02/01/EC, NAMPULA TO NACALA ROAD REHABILITATION	21020 Road transport
63	EC	8ACPMOZ015-4	ARCUS GIBB -TA MINISTRY OF PUBLIC WORKS; MAC 03/03/EC, NAMPULA TO NACALA ROAD REHABILITATION	21020 Road transport
64	EC	8ACPMOZ015-5	PETER DRUMMOND - TA ROAD AUTHORITY; MAC 09/03/EC, NAMPULA TO NACALA ROAD REHABILITATION	21020 Road transport
65	EC	8ACPMOZ015-6	MAY ASSOCIATES - LEGAL ADVICE NAMPULA NACALA ROAD; MAC 07/04/EC, NAMPULA TO NACALA ROAD REHABILITATION	21020 Road transport
66	EC	8ACPMOZ015-7	FINAL EVALUATION OF NAMPUL A/NACALA RD REHABILITATION, CONTRACT, NAMPULA TO NACALA ROAD REHABILITATION	21020 Road transport
67	EC	8ACPMOZ018-2	Scott Wilson Management Consultant Zambezia feeder roads, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	43040 Rural development
68	EC	8ACPMOZ018-3	Education SWAP (FASE + FTI)	43040 Rural development
69	EC	8ACPMOZ018-4	BUDGET SUPPORT TO THE MINISTRY OF HEALTH, Fundo Comun Provincial	43040 Rural development

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70	EC	8ACPMOZ018-5	MINISTRY OF AGRICULTURE - COMMON FUND PROAGRI, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	43040 Rural development
71	EC	8ACPMOZ018-6	Bridges Component, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	43040 Rural development
72	EC	8ACPMOZ018-7	District Planning, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	43040 Rural development
73	EC	8ACPMOZ018-8	Institutional Support DNR, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	43040 Rural development
74	EC	8ACPMOZ019-02	BRL INGENIERIE; 5.671.268.655 MZM; MAC 03/01, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
75	EC	8ACPMOZ019-03	SEED TECHNICAL ASSISTANCE TO ZAMWAT PROJECT; MAC 03/02/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
76	EC	8ACPMOZ019-04	ZAMWAT - PROJET MANAGEMENT UNIT (PMU); WP 1, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
77	EC	8ACPMOZ019-06	KPMG- FINANCIAL AUDIT START UP & WP 1;MAC 12/03/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
78	EC	8ACPMOZ019-07	ZAMWAT - PROJECT MANAGEMENT UNIT (PMU)- WP2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
79	EC	8ACPMOZ019-08	JOSE SELEMANE NORONHA - INTERNAL AUDIT START UP WP AND WP 1; MAC 09/04/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
80	EC	8ACPMOZ019-09	AUDIT PROGRAMME ESTIMATE N° 2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
81	EC	8ACPMOZ019-10	PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
82	EC	8ACPMOZ019-11	MID-TERM EVALUATION, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
83	EC	8ACPMOZ019-12	PROGRAMME ESTIMATE N° 4, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
84	EC	8ACPMOZ019-13	AUDIT PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	14010 Water resources policy/admin. mgmt
85	EC	8ACPMOZ024-05	CONSTRUTORA DO TAMEGA; MZM 59.596.798.186; LC 01/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
86	EC	8ACPMOZ024-06	CONSTRUTORA DO TEMEGA; MZM 47.544.872.934; LC 02/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
87	EC	8ACPMOZ024-07	CONSTRUTORA DO TAMEGA; MZM 36.827.433.392; LC 03/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
88	EC	8ACPMOZ024-08	ETENG LDA; 1.618.500.000 MZM; MAC 07/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
89	EC	8ACPMOZ024-09	TECNICA; 1.455.300.000 MZM; MAC 09/02, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control

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90	EC	8ACPMOZ024-10	PROJEL LDA; 1.390.300.000 MZM; MAC 08/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
91	EC	8ACPMOZ024-12	CETA-CMC; 10.191.529.754 MZM; LC 05/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
92	EC	8ACPMOZ024-14	CETA-CMC JOINT VENTURE; WORKS XAI XAI; LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
93	EC	8ACPMOZ024-15	CETA-CMC JOINT VENTURE; WORKS ON DYKES ALONG LIMPOPO; LC 06/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
94	EC	8ACPMOZ024-16	ASSOCIACAO CONDURIL-ENOP; DREDGING ANGULUZANE RIVER; LC 01/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
95	EC	8ACPMOZ024-17	ETENG LDA - SUPERVISION WORKS IN XAI-XAI; MAC 15/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
96	EC	8ACPMOZ024-18	PROJEL LDA - SUPERVISION RECONSTRUCTION WORKS IN CHOKWE; MAC 04/04/EC	41050 Flood prevention/control
97	EC	8ACPMOZ024-19	MOTT MACDONALD - LIMPOPO STUDY; MAC 06/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
98	EC	8ACPMOZ024-20	SUPERVISION OF ROAD MARKINGS IN XAI-XAI, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
99	EC	8ACPMOZ024-21	MOTT MACDONALD - SERVICE CONTRACT- POST-FLOOD RECONSTRUCTION II, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
100	EC	8ACPMOZ024-22	Final Audit, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
101	EC	8ACPMOZ024-23	Final Evaluation, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
102	EC	8ACPMOZ033-02	RUI SERRA; 2.320.958.115 MZM; MAC 14/02/EC, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
103	EC	8ACPMOZ033-05	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
104	EC	8ACPMOZ033-06	MINISTRY OF HEALTH - SUPPORT TO GENERAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
105	EC	8ACPMOZ033-07	MINISTRY OF HEALTH - PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
106	EC	8ACPMOZ033-08	MINISTRY OF HEALTH - COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
107	EC	8ACPMOZ033-09	ELABORATION OF TENDER DOSSIER AND SUPERVISION, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
108	EC	8ACPMOZ033-10	Lot 1 Works, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
109	EC	8ACPMOZ033-11	Lot 2 Works, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
110	EC	8ACPMOZ033-12	Lot 4 Works, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
111	EC	8ACPMOZ033-13	Lot 6 Works, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
112	EC	8ACPMOZ033-14	Lot 7 Works, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care

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113	EC	8ACPMOZ033-15	Design & Supervision 8, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
114	EC	8ACPMOZ033-16	Programme Estimate 2, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
115	EC	8ACPMOZ033-17	MANHICA DISTRICT HOSPITAL, FESABILITY STUDY AND DESIGN, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
116	EC	8ACPMOZ033-18	MANHIÇA DISTRICT HOSPITAL - PROVISION OF EQUIPMENT, HEALTH SECTOR SUPPORT PROGRAMME	12220 Basic health care
117	EC	8ACPMOZ036-1	BKS; 2.444.767.740 MZM, FEASIBILITY STUDY ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR	21020 Road transport
118	EC	8ACPMOZ040-1	Financing Agreement 6567/MOZ, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	51010 Structural adjustment
119	EC	8ACPMOZ041-1	FINANCING AGREEMENT 6567/MOZ PRBS, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	51010 Structural adjustment
120	EC	8ACPMOZ041-2	UTRAFE, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	51010 Structural adjustment
121	EC	8ACPMOZ041-4	JACOBS CONSULTANCY - PERFORMANCE AUDIT ROAD SECTOR, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	51010 Structural adjustment
122	EC	8ACPMOZ041-5	Work plan 2 for the reinforcement of the documentation centre of DNPO, MPF, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	51010 Structural adjustment
123	EC	8ACPMOZ041-6	PUBLIC FINANCE MANAGEMENT ASSESSMENT, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	51010 Structural adjustment
124	EC	8ACPMTR008-3	PALOP - ETUDES	11110 Education policy & admin. management
125	EC	9ACPMOZ001-1	JACOBS GIBB - DRAWING UP TOR AND EVALUATION WORKS TENDERS, REHABILITATION OF THE NAMACURRA - RIO LIGONHA ROAD	21020 Road transport
126	EC	9ACPMOZ001-2	CPG - SUPERVISION REHABILITATION NAMPEVO-ALTO MOLOCUÉ; LOT 2	21020 Road transport
127	EC	9ACPMOZ001-4	NICHOLAS O DWYER - SUPERVISION REHABILITATION ALTO MOLOCUÉ- RIO LIGONHA ROAD; LOT 3	21020 Road transport
128	EC	9ACPMOZ001-5	BCEOM-SUPERVISION REHABILITATION NAMACURRA-NAMPEVO ROAD, LOT1	21020 Road transport
129	EC	9ACPMOZ001-6	TAMEGA Works Lot 2, REHABILITATION OF THE NAMPEVO - ALTO MOLOCUÉ ROAD (117 Km)	21020 Road transport
130	EC	9ACPMOZ001-7	TAMEGA Works Lot 1, REHABILITATION NAMACURRA - NAMPEVO (152 Km)	21020 Road transport
131	EC	9ACPMOZ001-8	Works Lot 3, REHABILITATION OF THE ALTO MOLOCUÉ - RIO LIGONHA ROAD (106Km)	21020 Road transport
132	EC	9ACPMOZ002-1	CONTRIBUTION TO PERIODIC MAINTENANCE THROUGH THE ROAD FUND, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	21020 Road transport
133	EC	9ACPMOZ002-2	Capacity building ANE PE-1, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	21020 Road transport
134	EC	9ACPMOZ002-3	Audit of Accounts 2004/2005, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	21020 Road transport
135	EC	9ACPMOZ002-4	Capacity building ANE PE-2, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	21020 Road transport



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136	EC	9ACPMOZ002-5	Audit of Accounts 2005/2006, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	21020 Road transport
137	EC	9ACPMOZ003-1	Budget Support (PRBSII) 1st and 2nd Fixed Electoral Support Tranche, AUGMENTATION DE PLAFOND PROJET 8 ACP MOZ 40-41	51010 Structural adjustment
138	EC	9ACPMOZ004-1	First Programme Estimate, NAO SUPPORT PROJECT	15010 Economic & dvpt policy/planning
139	EC	9ACPMOZ004-2	Audit First Programme Estimate, NAO SUPPORT PROJECT	15010 Economic & dvpt policy/planning
140	EC	9ACPMOZ004-3	Second Programme Estimate, NAO SUPPORT PROJECT	15010 Economic & dvpt policy/planning
141	EC	9ACPMOZ006-1	SUPPORT TO GENERAL COMMON FUND PROSAUDE, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH -	12220 Basic health care
142	EC	9ACPMOZ006-2	PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH	12220 Basic health care
143	EC	9ACPMOZ006-3	COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH	12220 Basic health care
144	EC	9ACPMOZ007-1	COBA - TA FLOOD RECOVERY PROGRAM; AO 12 TO MAC 14/00/EC EXTENSION PERIOD IMPLEMENTATION, AUGM. PLAFOND PROJET 8 ACP MOZ 24, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
145	EC	9ACPMOZ007-2	CETA/CMC - WORKS XAI XAI; AO 6 TO LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	41050 Flood prevention/control
146	EC	9ACPMOZ008-1	Management & Supervision, RURAL ROADS REHABILITATION AND MAINTENANCE	21020 Road transport
147	EC	9ACPMOZ008-2	Programme Estimate, RURAL ROADS REHABILITATION AND MAINTENANCE	21020 Road transport
148	EC	9ACPMOZ010-1	SAL CONSULTORIA E INVESTIMENTOS, DECENTRALISATION SOFALA, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTOR PROGRAMME	15030 Legal and judicial development
149	EC	9ACPMOZ010-2	FUNDACAO UNIVERSITARIA, PRISON STAFF, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTORPROGRAMME	15030 Legal and judicial development
150	EC	9ACPMOZ011-1	SUPPORT TO JUSTICE SECTOR IN MOZAMBIQUE	15030 Legal and judicial development
151	EC	9ACPMOZ012-1	RECONSTRUCTION OF CYCLONE DAMAGED SECTION OF ROAD RIO SAVE-MUXUNGUE: Lot 1	21020 Road transport
152	EC	9ACPMOZ012-2	DETAILED DESIGN AND SUPERVISION OF THE REHABILITATION OF THE CYCLONE DAMAGED SECTIONS OF THE RIO SAVE-MUXUNGUE ROAD	21020 Road transport
153	EC	9ACPMOZ013-1	PRE-FEASIBILITY STUDY FOR THE UPGRADING OF THE EN7 MILANGE TO MOCUBA, ZAMBEZIA PROVINCE, TECHNICAL COOPERATION FACILITY (TCF)	15010 Economic & dvpt policy/planning
154	EC	9ACPMOZ013-2	ECO - TA DESIGN SUPPORT PROGRAMME NON STATE ACTORS; LC 2005/100228 - LOT 7, TECHNICAL COOPERATION FACILITY (TCF)	15010 Economic & dvpt policy/planning
155	EC	9ACPMOZ013-3	DIETER ORLOWSKI - TA FOR PREPARATION OF PRBSIII, TECHNICAL COOPERATION FACILITY (TCF)	15010 Economic & dvpt policy/planning
156	EC	9ACPMOZ013-4	IMAGEM GLOBAL - IV MEETING OF NAO PALOP, TECHNICAL COOPERATION FACILITY (TCF)	15010 Economic & dvpt policy/planning
157	EC	9ACPMOZ013-5	IV MEETING OF NAO PALOP - PRESENTATION OF STUDY, TECHNICAL COOPERATION FACILITY (TCF)	15010 Economic & dvpt policy/planning
158	EC	9ACPMOZ013-6	PREPARATION OF 2006 END-OF TERM REVIEW, TECHNICAL COOPERATION FACILITY (TCF)	15010 Economic & dvpt policy/planning

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159	EC	9ACPMOZ013-8	Workshop Road Sector Policy Support, TECHNICAL COOPERATION FACILITY (TCF)	15010 Economic & dvpt policy/planning
160	EC	9ACPRPR023-1	UNDP, IV ACP SUMMIT OF HEADS OF STATE AND GOVERNMENT	15010 Economic & dvpt policy/planning
161	EC	DDH/1999/050-288	CIDAC - REHABILITATION D'ENFANTS E DES FEMMES	15063 Human rights
162	EC	DDH/2000/050-421	CONCERN WORLDWIDE-CAPACITY BUILDING OF CIVIL SOCIETY ORGANIZATIONS IN MAPUTO PROVINCE	15063 Human rights
163	EC	DDH/2001/050-532	CS EGIDIO-PROMOTING THE RIGHTS OF CHILDREN IN MOZAMBIQUE - The Arco Iris Participatory Approach -	15063 Human rights
164	EC	DDH/2003/056-094	GTZ-CIVIC AND VOTER EDUCATION	15062 Elections
165 - 166	EC	DDH/2003/060-531	CCOSV-STRENGTHENING OF GRASS ROOT CIVIL SOCIETY IN HUMAN RIGHTS AND DEMOCRATIC ACTION IN ZAMBEZIA PROVINCE	15063 Human rights
167	EC	DDH/2003/061-629	AUSTRIAN NSIDC-RADIO MOCAMBIQUE INTREGATED CIVIC EDUCATION PROGRAMME	15000 Government and civil society, general
168	EC	DDH/2003/066-049	Mission Exploratoire aux Elections Locales au Mozambique	15062 Elections
169	EC	DDH/2003/073-372	European Union Election Observation Mission to Local Elections in Mozambique, 2003	15062 Elections
170	EC	DDH/2004/063-975	ALISEI-PROGRAMME FOR THE STRENGTHENING OF DEMOCRATIC CULTURE, HUMAN RIGHTS AND FREEDOM OF EXPRESION IN MOZAMBIQUE	15063 Human rights
171	EC	DDH/2004/083-803	Mission Exploratoire aux élections Présidentielles et Parlementaires 2004 au Mozambique	15062 Elections
172	EC	DDH/2004/087-149	FORUM ONGs TEIA-OBSERVATORIOS DISTRITAIS DA POBREZA NA LINHA DE SENA	15050 Strengthening civil society
173	EC	DDH/2004/087-180	ACAMO - Projecto 'Nada para Nós sem Nós - ACTIVIDADES PROMOÇÃO DIREITOS HUMANOS CEGOS	15063 Human rights
174	EC	DDH/2004/087-184	FORUM ONGs ZAMBEZIA- FORTALECIMENTO CAPACIDADES POPULAÇÃO ZAMBEZIA PARA TER ACESSO A INFORMACAO E FORNECER INFORMACAO SOBRE DIREITOS HUMANOS	15050 Strengthening civil society
175	EC	DDH/2004/087-189	FECIV-REFORÇO CAPACIDADE PROFESSORES E ALUNOS EM DEMOCRACIA E DIREITOS HUMANOS	15063 Human rights
176	EC	DDH/2004/089-350	EU EOM to Presidential Elections in Mozambique 2004	15062 Elections
177	EC	ENV/2000/060-517	RESOURCE AFRICA - AFRICAN COUNTRIES CONSERVATION & DEVELOPMENT OPPORTUNITIES FROM THE SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE COMMUNAL OF S.AFRICA	31110 Agricultural policy & admin. mgmt
178	EC	ENV/2003/060-360	IBIS-REGIONAL PROJECT 5 AFRICAN COUNTRIES ENVIRONMENT CAPACITY DEVELOPMENT PROGRAMME	41000 General environmental protection
179	EC	ENV/2003/063-241	UNIV.EDINBURGH-MIOMBO COMMUNITY LAND USE AND CARBON MANAGEMENT	31200 Forestry, general
180	EC	ENV/2004/081-644	Scaling Up Benefits for Rural Area Populations (SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.	41010 Environmental policy and admin. mgmt
181	EC	FISH/2003/MZ/CE/X1/0	FISHERIES AGREEMENT L345/45 2004-06	31300 Fishing, general
182	EC	FOOD/1999/048-345	WORLD VISION UK-Nampula 49083/19	52010 Food security programmes/food aid
183	EC	FOOD/1999/048-556	MARKETING MANAGEMENT ASSISTANCE (2nd phase) GCPS/MOZ/064/EC	52010 Food security programmes/food aid
184	EC	FOOD/2000/048-568	Tranche MADER, MULTIANNUL PROGRAMME 2000 2002, T2000	52010 Food security programmes/food aid

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185	EC	FOOD/2000/048-569	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2000	52010 Food security programmes/food aid
186	EC	FOOD/2001/027-383	AUDIT & EVALUATION MULTIANNUAL PROGRAMME 2000-2002 (facilité en devises)	52010 Food security programmes/food aid
187	EC	FOOD/2001/047-269	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2001	52010 Food security programmes/food aid
188	EC	FOOD/2002/51087	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2002	52010 Food security programmes/food aid
189	EC	FOOD/2003/056-839	ADRA-Cashew Inhambane	52010 Food security programmes/food aid
190	EC	FOOD/2003/056-847	VETAID-Gaza	52010 Food security programmes/food aid
191	EC	FOOD/2003/056-852	WORLD VISION DEUTSCHLAND-Nhambavale, Inhambane	52010 Food security programmes/food aid
192	EC	FOOD/2003/056-871	VETAID-Southern Inhambane	52010 Food security programmes/food aid
193	EC	FOOD/2003/060-736	ITGD-Gaza	52010 Food security programmes/food aid
194	EC	FOOD/2003/061-773	Tranche MADER, MULTIANNUAL PROGRAMME 2000 - 2002, T2001	52010 Food security programmes/food aid
195	EC	FOOD/2004/056-842	OIKOS-Bilene, Gaza	52010 Food security programmes/food aid
196	EC	FOOD/2004/081-761	Tranche MIC, MULTIANNUAL PROGRAMME 2003-2005, T2003	52010 Food security programmes/food aid
197	EC	FOOD/2004/084-319	Tranche MPF, MULTIANNUAL PROGRAMME 2003 - 2005, T2003	52010 Food security programmes/food aid
198	EC	FOOD/2004/084-367	Tranche MADER, MULTIANNUAL PROGRAMME 2003 -2005, T2003	52010 Food security programmes/food aid
199	EC	FOOD/2004/086-524	Tranche MADER, MULTIANNUAL PROGRAMME 2000 2002, T2002	52010 Food security programmes/food aid
200	EC	FOOD/2004/086-664	Final and ex-post valuation of NGO projects in Northern Mozambique	52010 Food security programmes/food aid
201	EC	FOOD/2004/086-859	Joint Appraisal of PROAGRI-Contrat Fernando Costa, MULTIANNUAL PROGRAMME 2000-2002, T2000	52010 Food security programmes/food aid
202	EC	FOOD/2004/097-419	ADRA-Cashew, Homoine 99/01	52010 Food security programmes/food aid
203	EC	FOOD/2004/097-444	CARE PASANA-Nampula 99/02	52010 Food security programmes/food aid
204	EC	FOOD/2004/097-446	CORD ProDAM-Mecanheles, Niassa 99/03	52010 Food security programmes/food aid
205	EC	FOOD/2004/097-447	MOVIMONDO-Mandimba, Niassa 99/04	52010 Food security programmes/food aid
206	EC	FOOD/2004/097-449	OIKOS-Mandimba, Niassa 99/05	52010 Food security programmes/food aid
207	EC	FOOD/2004/097-450	TROCAIRE-Gurue, Zambezia 99/07	52010 Food security programmes/food aid
208	EC	FOOD/2004/097-451	VETAID-Inhambane 99/08	52010 Food security programmes/food aid
209	EC	FOOD/2004/097-452	OXFAM-Niassa 99/06	52010 Food security programmes/food aid
210	EC	FOOD/2004/097-453	WORLD VISION UK-Milange, Zambezia 99/09	52010 Food security programmes/food aid
211	EC	FOOD/2005/104-710	Apoio ao Ministério da Industria e do Comercio de Moçambique	52010 Food security programmes/food aid
212	EC	FOOD/2005/104-719	Facilité devises, TRANCHE MPF 2004	52010 Food security programmes/food aid
213	EC	FOOD/2005/106-078	Audit and Evaluation of the Foreign Facilities for Budget Support, 2003-2005 Food Security Programme	52010 Food security programmes/food aid
214	EC	FOOD/2005/16902-1	Tranche II, MPF 2004 (facilité en devise)	52010 Food security programmes/food aid
215	EC	FOOD/2005/16902-2	Rural Communications	22020 Telecommunications

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216	EC	MAP/2000/054-437	EMERGENCY MINE ACTION	15066 Land mine clearance
217	EC	MAP/2003/057-000	MOZ LANDMINE TECHNICAL SURVEY PROJECT INHAMBANE AND MAPUTO	15066 Land mine clearance
218	EC	MAP/2003/076-590	UNDP-SUPPORT FOR CAPACITY BUILDING TO THE NATIONAL DEMINING INSTITUTE IN MOZAMBIQUE	15066 Land mine clearance
219	EC	ONG-PVD/1998/010-865	OIKOS - ORRERIHA PHASE II, APOIO A INICIATIVAS DE ARTES AOS PROFISSIONAIS - ILHA DE MOCAMBIQUE	11330 Vocational training
220	EC	ONG-PVD/1999/010-992	WERKHOF DARMSTADT - INNOVATIONS ESCOLAS ARTES OFICIOS CHIMOIO MANICA	11330 Vocational training
221	EC	ONG-PVD/1999/011-124	CHRISTIAN AID - MILANGE SOUTH RURAL DEV PROGRAMME	11120 Education facilities and training
222	EC	ONG-PVD/2000/011-440	IM VALLEFLOR-PROJECTO DE DESENVOLVIMENTO AGRO-PECUARIO DE MAGUDE, MAPUTO	31163 Livestock
223	EC	ONG-PVD/2000/011-522	MEDICUS MUNDI CATALUNYA-APOYO AL DESARROLLO DE CHOKWE, GUIJA, MABALANE Y MASSINGIR, GAZA	12181 Medical education/training
224	EC	ONG-PVD/2000/011-528	ESSOR SFR-PROJET DE DEVELOPPEMENT INTEGRE DANS 6 QUARTIERS PAUVRES, MAPUTO	11330 Vocational training
225	EC	ONG-PVD/2000/011-619	CONCERN WORLDWIDE-PROJECT TO INCREASE POOR CHILDREN ACCESS TO BETTER PRIMARY BASIC PRIMARY SCHOOL EDUCATION IN CHIMOIO, MANICA	11220 Primary education
226	EC	ONG-PVD/2001/011-675	WATERAID-SUPPORT TO WATER AND SANITATION SERVICES IN NORTHERN MOZAMBIQUE	14020 Water supply & sanit. - large syst.
227	EC	ONG-PVD/2001/011-680	INT.LIMB PROJECT POWER-CAPACITY BUILDING IN THE DISABILITY SECTOR IN MOZAMBIQUE	15050 Strengthening civil society
228	EC	ONG-PVD/2001/011-691	CIES-DESENVOLVIMENTO DA PRODUCAO DE CHA EM MOSSURIZE, MANICA	31120 Agricultural development
229	EC	ONG-PVD/2001/011-706	CONCERN WORLDWIDE-ADVANCEMENT OF PRIMARY EDUCATION AND ADULT LITERACY IN NAMPULA CITY	11110 Education policy & admin. management
230	EC	ONG-PVD/2001/011-792	CONCERN WORLDWIDE-DECENTRALISED PARTICIPATORY DISTRICT PLANNING IN NAMPULA	15050 Strengthening civil society
231	EC	ONG-PVD/2003/020-756	DEUTSCHES ROTES KREUZ-INTEGRATED COMMUNITY BASED CARE FOR PEOPLE LIVING WITH HIV/AIDS, TERMINAL DISEASES AND ORFANS IN GAZA	13040 Std control including hiv/aids
232	EC	ONG-PVD/2003/020-758	C.INTERHOSPITALARIO COOPERACION- FORTALECIMIENTO DE LOS SERVICIOS BASICOS DE SALUD EN EL DISTRITO DE MORRUMBALA, ZAMBEZIA	12220 Basic health care
233	EC	ONG-PVD/2003/020-770	MSF LUXEMBOURG-INTEGRATED NETWORK TO COMBAT HIV/AIDS IN TETE	13040 Std control including hiv/aids
234	EC	ONG-PVD/2003/020-777	HELPAE INT.-PARTNER CAPACITY BUILDING AND POVERTY ALLEVIATION IN MOZAMBIQUE	15050 Strengthening civil society
235	EC	ONG-PVD/2004/062-024	Une approche concertée: Appui aux initiatives locales dans 3 quartiers de la ville de Beira	43020 Multisector aid for basic soc. serv.
236	EC	ONG-PVD/2004/063-352	GV CIVILE-PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDUSTRIA DE CAJU NA REGIÃO SUL DO MOCAMBIQUE	31162 Industrial crops/export crops
237	EC	SANTE/2003/049-109	CARE OSTERREICH-AIDS PREVENTION, POSITIVE LIVING AND EMPOWERMENT (APPLE)	12000 Health (unspecified)
238	EC	SANTE/2004/080-318	MEDICUS MUNDI CATALUNYA-STRENGTHENING SAFE MOTHERHOOD (Provincial Health Board), GAZA	12110 Health policy & admin. management

Page	Donor	Project Number	Project Name	Sector
239	EC	SANTE/2004/096-157	MEDICUS MUNDI CATALUNYA-SUPPORT IMPLEMENTATION OF STD/HIV/AIDS PLAN, GAZA	12000 Health (unspecified)

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>

Description of Data Fields in DbIS		
16.	<b>Member State Contact</b>	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	<b>Project Internet Link</b>	A direct web link to existing, more detailed project information on the internet (if available)
18.	<b>DAC Sector</b>	<p>Context/description: Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p>
19.	<b>Implementing Organization / Executing Agency</b>	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	<b>Geographic Location of the Project</b>	An indication of district(s) and province(s) where the project is located and executed.
21.	<b>MDG targets</b>	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

## Project Description


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Project Title	PRG DE FINANCEMENT DE BOURSES POUR DES SEC. PRIORIT.				
Donor Project Number	6ACPMOZ102				
Donor	EC				
Project Description	Program for financing scholarships in higher level education in priority sectors.				
Duration	6/11/1995 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 241.995				
Total Disbursed	EURO 185.255				
Total Disbursed until 2004	EURO 175.515				
Undisbursed	EURO 56.740				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 9.740	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 9.740
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 56.740	<b>Total 2005</b> 56.740
EC Contact	Erik von Pistohlkors Telephone: +258-1-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: British Council Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				



## Project Description

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Project Title	SOFRECOM -SUPERVISION, RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II					
Donor Project Number	6ACPMOZ112-1					
Donor	EC					
Project Description	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II: Commitment 1: SOFRECOM - SUPERVISION RUAL TELECOMMUNICATIONS NETWORK; CONTRAT DE SERVICES; Overall objective: grant access to basic telephony services to the majority of rural inhabitants. Purpose: Follow the project implementation from the tender analysis to the conclusion. To create and to promote a reliable working environment among all stakeholders so as to meet the deadlines of the implementation. Results: Judicious selection of Suplier; Guarantee the best performance along the several phases of project implementation (design, equipment construction, installation, testing); To meet all deadlines agreed in the Time Schedule. Main Activities: Site survey, project management, supervision, quality assistance etc.; Advise and support Telecommunications of Mozambique (TDM) and National Authorizing Officer (NAO) in all areas of project management, namely the logistic, technical, financial and contractual areas.					
Duration	5/7/2004 - 4/7/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 498.192					
Total Disbursed	EURO 117.207					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 380.985					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 99.638	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 99.638	
	<b>Quarter 1 2005</b> 17.569	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 180.000	<b>Total 2005</b> 197.569	
Disbursements Forecast	<b>Quarter 1 2006</b> 35.523	<b>Quarter 2 2006</b> 82.887	<b>Quarter 3 2006</b> 12.997	<b>Quarter 4 2006</b> 30.326	<b>Total 2006</b> 161.733	
EC Contact	Fabrizio Moroni Telephone: +258-1-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>					
DAC Codes and Sector	22020 Telecommunications					
Implementing Organisation	Name: Sofrecom Coordinator Name: Charles Bosc Coordinator Phone: +33-1-49209319 Coordinator Email: <a href="mailto:charles.bosc@sofrecom.com">charles.bosc@sofrecom.com</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane Gaza	<b>District</b> All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications					

## Project Description

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Project Title	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE				
Donor Project Number	6ACPMOZ112-2				
Donor	EC				
Project Description	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; Commitment 2: TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE. Overall objective: grant access to basic telephony services to the majority of rural inhabitants. Purpose: provide rural communities of the Provinces of Gaza and Inhambane not covered under Phase I of the project, with a reliable rural telecommunication system, which will provide telephone services between districts and provincial capitals and thus access to the national network. Results: provision of basic telecommunications facilities for the 41 localities of Gaza and Inhambane provinces designed to allow successive expansions to satisfy the foreseen demand in ten years time. The staff will be able to maintain telecommunication equipment and infrastructure. Main activities: Supply and install all the necessary equipment for the provision of the basic telecommunication facilities in the localities of the provinces of Gaza and Inhambane; Guarantee the best performance along the several phases of project implementation, namely the equipment and structures construction and finally the installation and testing; Training of personnel in installation, operation and maintenance of the radio and power system as well as the supporting structures.				
Duration	1/1/2005 - 30/10/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 8.173.000				
Total Disbursed	EURO 3.203.095				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 4.969.905				
Disbursements to Date (Year)	Quarter 1 2005 3.137.110	Quarter 2 2005 0	Quarter 3 2005 65.985	Quarter 4 2005 0	Total 2005 3.203.095
Disbursements Forecast	Quarter 1 2006 1.200.000	Quarter 2 2006 0	Quarter 3 2006 2.000.000	Quarter 4 2006 1.000.000	Total 2006 4.200.000
EC Contact	Fabrizio Moroni Telephone: +258-1-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	22020 Telecommunications				
Implementing Organisation	Name: TELVENT ENERGIA Y MEDIO AMBIENTE Coordinator Name: Francisco Criado Clemente Coordinator Phone: +34-917147453 Coordinator Email: <a href="mailto:francisco.criado@telvent-abengoa.com">francisco.criado@telvent-abengoa.com</a>				
Location <a href="#">View Map</a>	Province Inhambane Gaza	District All Districts All Districts	Locality		
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				

## Project Description

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Project Title	PROGRAMME DE BOURSES D'ETUDE ET STAGES
Donor Project Number	7ACPMOZ037
Donor	EC
Project Description	Scholarship and Internship Programm
Duration	6/10/1993 - 31/12/2002
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 311.675
Total Disbursed	EURO 330.859
Total Disbursed until 2004	EURO 330.859
Undisbursed	EURO -19.184
EC Contact	Erik von Pistohlkors Telephone: +258-1-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>
DAC Codes and Sector	11110 Education policy & admin. management
Implementing Organisation	Name: British Council Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015


## Project Description

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Project Title	LAMONT - SUPPORT TO ANE IN CONTRACTUAL DISPUTE; MAC 1/05/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7ACPMOZ047-6				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES. Support to the National Road Agency in contractual dispute with the contractor for the works Rio Save to Muxungue road rehabilitation, Sofala province.				
Duration	10/6/2005 - 9/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 33.200				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 33.200				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 33.200	<b>Total 2005</b> 33.200
EC Contact	Sigvard Bjorck Telephone: +258-1-494949, Email: <a href="mailto:Sigvard.BJORCK@cec.eu.int">Sigvard.BJORCK@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: Lamont Consulting Engineers Coordinator Name: Coordinator Phone: +263-4-750775/9 Coordinator Email: <a href="mailto:lamont@africaonline.co.zw">lamont@africaonline.co.zw</a>				
Location <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Conciliator for Contractual Disputes, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7ACPMOZ047-7				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES. New Commitment 7: Conciliator in contractual dispute between the National Road Agency and the contractor for the works Rio Save to Muxungue road rehabilitation, Sofala province.				
Duration	15/8/2005 - 15/6/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 19.217				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 19.217				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 19.217	<b>Total 2005</b> 19.217
EC Contact	Sigvard Björck Telephone: +258-1-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: Bicon Consulting Engineers Ltd. Coordinator Name: Coordinator Phone: +268-4041956 Coordinator Email: <a href="mailto:johnrest@realnet.co.sz">johnrest@realnet.co.sz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS PHASE III
Donor Project Number	7ACPMOZ050
Donor	EC
Project Description	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS -PHASEIII
Duration	1/1/1994 - 31/12/1999
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 400.000
Total Disbursed	EURO 216.739
Total Disbursed until 2004	EURO 216.739
Undisbursed	EURO 183.261
EC Contact	Ines Alves Teixeira Telephone: +258-1-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: The Intergovernmental Organization for Migration Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National


## Project Description

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Project Title	MAC 02/97 - CREDES - ASSIST TECHNIQUE, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-04				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-04 provides for Contract with company CREDES for the long term Technical Assistance to the Project for 5 years.				
Duration	26/6/1997 - 20/6/2002				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 2.060.237				
Total Disbursed	EURO 1.978.559				
Total Disbursed until 2004	EURO 1.764.027				
Undisbursed	EURO 81.678				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 214.532	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 214.532
EC Contact	Douglas Hamilto Telephone: +258-1-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: CHEMA (DIVISION DE TRACTEBEL ENGINEERING INTERNATIONAL) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description


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Project Title	GROUP 5 - MAC 19/98 - FASE A, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-09				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-09 provides Design of rehabilitation works of the health facilities in Mocuba,Ile, Alto Molócuê, Gilé and Namarroi, Zambezia province (Phase A).				
Duration	7/9/1998 - 6/9/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 251.650				
Total Disbursed	EURO 230.364				
Total Disbursed until 2004	EURO 225.138				
Undisbursed	EURO 21.286				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 4.181	<b>Quarter 3 2005</b> 1.045	<b>Quarter 4 2005</b> 4.686	<b>Total 2005</b> 9.912
EC Contact	Sigvard Björck Telephone: +258-1-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: GROUP 5, CONSULTING ENGINEERS.B.V Coordinator Name: Coordinator Phone: +31-118641632 Coordinator Email: <a href="mailto:group5nl@planet.nl">group5nl@planet.nl</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMAROI MOCUBA ILE GILE ALTO MOLOCUE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	To be closed as soon as final payment done.				



## Project Description

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Project Title	GROUP 5, CONSULTING ENGINEERS.B.V, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-15					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-15 provides for Supervision of rehabilitation works of the health facilities in Mocuba, Ile, Alto Molócuë, Gilé and Namarroi, Zambezia province (Phase A).					
Duration	1/2/2000 - 18/12/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 358.107					
Total Disbursed	EURO 305.436					
Total Disbursed until 2004	EURO 257.891					
Undisbursed	EURO 52.671					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 18.822	<b>Quarter 3 2004</b> 7.334	<b>Quarter 4 2004</b> 381	<b>Total 2004</b> 26.537	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 10.099	<b>Quarter 3 2005</b> 10.909	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 21.008	
EC Contact	Sigvard Bjorck Telephone: +258-21-494949, Email: <a href="mailto:Sigvard.BJORCK@cec.eu.int">Sigvard.BJORCK@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: GROUP 5, CONSULTING ENGINEERS.B.V Coordinator Name: Coordinator Phone: +31-118641632 Coordinator Email: <a href="mailto:group5nl@planet.nl">group5nl@planet.nl</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMAROI MOCUBA ILE GILE ALTO MOLOCUE	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Comments	To be closed as soon as final payment done.					


## Project Description

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Project Title	S.R.NICHOLAS LTD BUILDINGS AND CIVIL ENGINEERING CONTRACTS, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-17					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-17 provides for Construction contract for the rehabilitation works of the health facilities in Mocuba, Ile, Alto Molóçùe, Gilé and Namarroi, Zambezia province (Phase A).					
Duration	1/8/2000 - 5/12/2002					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 4.460.000					
Total Disbursed	EURO 4.120.905					
Total Disbursed until 2004	EURO 3.570.145					
Undisbursed	EURO 339.095					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 149.049	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 149.049	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 397.078	<b>Quarter 3 2005</b> 4.633	<b>Quarter 4 2005</b> 50.623	<b>Total 2005</b> 452.334	
EC Contact	Sigvard Björck Telephone: +258-21 -494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: S.R.NICHOLAS LTD BUILDINGS AND CIVIL ENGINEERING CONTRACTS Coordinator Name: Coordinator Phone: +265-1-670500 Coordinator Email: <a href="mailto:snicholas@malawi.net">snicholas@malawi.net</a>					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMARROI MOCUBA ILE GILE ALTO MOLOCUE	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Comments	To be closed as soon as final payment done.					

## Project Description

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Project Title	LE GUILLOUZIC HERVE, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-19				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077 -19 provides for the Contract with Dr. Le Guillouzic as T.A. to the project.				
Duration	1/9/2001 - 31/12/2002				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 296.694				
Total Disbursed	EURO 296.694				
Total Disbursed until 2004	EURO 170.091				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 126.603	<b>Total 2004</b> 126.603
EC Contact	Douglas Hamilton Telephone: +258-21 -494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: LE GUILLOUZIC HERVE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				


## Project Description

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Project Title	KJAER & KJAER WORLDWIDE A/S, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-22				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-22 provides for Contract with Kjaer & Kjaer for the supply of vehicles.				
Duration	1/11/2001 - 28/2/2002				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 46.834				
Total Disbursed	EURO 46.728				
Total Disbursed until 2004	EURO 42.045				
Undisbursed	EURO 106				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 4.683	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 4.683
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: GON Coordinator Name: Coordinator Phone: +258-21-493712 Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


## Project Description

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Project Title	SR NICHOLAS LTD -WORKS PHASE B-LOT 1, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-25					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-25 provides for the Construction contract for the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province(Phase B - lot 1).					
Duration	1/11/2002 - 30/4/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.646.209					
Total Disbursed	EURO 833.058					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 813.151					
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>	
	140.026	0	450.449	0	590.475	
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	242.583	0	0	469.530	712.113	
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	103.086	240.535	0	0	343.621	
EC Contact	Sigvard Björck Telephone: +258-21 -494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: S. R. Nicholas Ltd. Coordinator Name: Coordinator Phone: +265-1-670500 Coordinator Email: <a href="mailto:snicholas@malawi.net">snicholas@malawi.net</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description

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Project Title	PRICE WATERHOUSE COOPERS - AUDIT WP 1, 2 & 3, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-26					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-26 provides for Contract with Price Waterhouse Coopers for the audit of 3 Work Programmes of this project.					
Duration	1/3/2003 - 31/3/2003					
Project Status	Ongoing					
Funding Type	Grant Off Budget Studies					
Total Committed	EURO 14.100					
Total Disbursed	EURO 9.440					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 4.660					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 6.081	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 6.081	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 3.359	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.359	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: PRICEWATERHOUSE COOPERS Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					


## Project Description

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Project Title	CMR - COMPANIE MEDICALI RIUNITE SPA, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-27				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-27 provides for the Contract with CMR for the supply of Non-Medical Equipment.				
Duration	1/1/2003 - 30/10/2003				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 55.400				
Total Disbursed	EURO 33.230				
Total Disbursed until 2004	EURO 33.230				
Undisbursed	EURO 22.170				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 22.000	<b>Total 2005</b> 22.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: BRL INGENIERIE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description


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Project Title	TECHSULT INTERNATIONAL; DESIGN REVISION PHASE B - LOT 1, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-28					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-28 provides for the Revision of the design of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province(Phase B - lot 1).					
Duration	28/5/2003 - 27/2/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 63.341					
Total Disbursed	EURO 51.491					
Total Disbursed until 2004	EURO 23.823					
Undisbursed	EURO 11.850					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 634	<b>Quarter 2 2004</b> 10.010	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 3.252	<b>Total 2004</b> 13.896	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 13.772	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 450	<b>Total 2005</b> 14.222	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: TECHSULT AGEMA Coordinator Name: Coordinator Phone: +258-21-4214927 Coordinator Email: <a href="mailto:techsult@agemaco.mz">techsult@agemaco.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Comments	To be closed as soon as final payment done					




## Project Description

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Project Title	S.R.NICOLAS; WORKS GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-29					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion.7ACPMOZ077 -29 provides for the Construction contract for the works at the health centres in Gilé and Namarroi, Zambezia province.					
Duration	11/9/2003 - 10/3/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 207.000					
Total Disbursed	EURO 182.141					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 24.859					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 150.840	<b>Quarter 3 2004</b> 31.301	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 182.141	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 24.859	<b>Total 2005</b> 24.859	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: S. R. Nicholas Ltd. Coordinator Name: Coordinator Phone: +265- 1-670500 Coordinator Email: <a href="mailto:snicholas@malawi.net">snicholas@malawi.net</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMARROI	<b>Locality</b> GILE			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					


## Project Description

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Project Title	S.R.NICHOLAS - WORKS PHASE B-LOT 2, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-30					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion.7ACPMOZ077 -30 provides for the Construction contract for the rehabilitation works of the health facilities in Nicoadala, Namacurra, Maganja da Costa and Morrumbala,Zambezia province (Phase B - lot 2).					
Duration	1/9/2003 - 15/12/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 4.793.000					
Total Disbursed	EURO 1.707.152					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 3.085.848					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 304.344	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 834.961	<b>Total 2004</b> 1.139.305	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 567.847	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 1.366.548	<b>Total 2005</b> 1.934.395	
Disbursements Forecast	<b>Quarter 1 2006</b> 372.000	<b>Quarter 2 2006</b> 868.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.240.000	
EC Contact	Sigvard Björck Telephone: +258-21 -494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: S. R. Nicholas Ltd. Coordinator Name: Coordinator Phone: +265-1-670500 Coordinator Email: <a href="mailto:snicholas@malawi.net">snicholas@malawi.net</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NICOADALA NAMACURRA MORRUMBALA MAGANJA DA COSTA All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description

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Project Title	TECHSULT INTERNATIONAL - SUPERVISION GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-31					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-31 provides for the Supervision of the works at the health centres in Gil é and Namarroi until final acceptance, Zambezia province.					
Duration	11/9/2003 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 52.100					
Total Disbursed	EURO 24.340					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 27.760					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 22.388	<b>Quarter 4 2004</b> 1.952	<b>Total 2004</b> 24.340	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 27.875	<b>Total 2005</b> 27.875	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: TECHSULT AGEMA Coordinator Name: Coordinator Phone: +258-24-214927 Coordinator Email: <a href="mailto:techsult@agema.co.mz">techsult@agema.co.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMARROI	<b>Locality</b> GILE			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					


## Project Description

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Project Title	UNIT EXPORT - LOT 2 INCINERATORS, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-32					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-32 provides for Contract with Unit Export for the supply of Incinerators.					
Duration	1/1/2003 - 1/12/2003					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 49.400					
Total Disbursed	EURO 29.608					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 19.792					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 29.608	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 29.608	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 18.000	<b>Total 2005</b> 18.000	
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: UNIT EXPORT Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description

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Project Title	COTOP LTD - DESIGN REVISION PHASE A- LOT 2, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-34					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-34 provides for the Revision of the design of the rehabilitation works of the health facilities in Nicoadala, Namacurra, Maganja da Costa and Morrumbala,Zambezia province (Phase B - lot 2).					
Duration	1/8/2003 - 9/4/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 79.380					
Total Disbursed	EURO 73.594					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 5.786					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 12.224	<b>Quarter 2 2004</b> 21.230	<b>Quarter 3 2004</b> 7.252	<b>Quarter 4 2004</b> 26.205	<b>Total 2004</b> 66.911	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 6.683	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 5.786	<b>Total 2005</b> 12.469	
EC Contact	Sigvard Björck Telephone: +258-21 -494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: COTOP LTD Coordinator Name: Coordinator Phone: +258-21 -320058 Coordinator Email: <a href="mailto:cotop@teledata.mz">cotop@teledata.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NICOADALA NAMACURRA MORRUMBALA MAGANJA DA COSTA	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Comments	To be closed as soon as final payment registered.					


## Project Description

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Project Title	PROJECTA LDA - SUPERVISION PHASE B - LOT 1					
Donor Project Number	7ACPMOZ077-35					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-35 provides for the Supervision of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province (Phase B - lot 1).					
Duration	4/3/2004 - 3/10/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 225.206					
Total Disbursed	EURO 89.724					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 135.482					
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>	
	0	0	17.134	11.165	28.299	
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	11.850	49.575	0	42.215	103.640	
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	4.800	11.200	0	0	16.000	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: PROJECTA LIMITADA Coordinator Name: Coordinator Phone: +258-21-420460 Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b>	<b>District</b>	<b>Locality</b>			
	Zambézia	MILANGE				
MDG's	<b>Goal 4: Reduce child mortality</b>					
	Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate					
	<b>Goal 5: Improve maternal health</b>					
	Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio					
	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>					
	Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					
	Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					


## Project Description

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Project Title	TECNICA LDA - SUPERVISION PHASE B - LOT 2, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-36					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-36 provides for the Supervision of the rehabilitation works of the health facilities in Nicoadala, Namacurra, Maganja da Costa and Morrumbala,Zambezia province (Phase B - lot 2).					
Duration	2/3/2004 - 1/10/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 295.425					
Total Disbursed	EURO 166.044					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 129.381					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 44.509	<b>Quarter 4 2004</b> 46.863	<b>Total 2004</b> 91.372	
	<b>Quarter 1 2005</b> 17.228	<b>Quarter 2 2005</b> 57.444	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 17.557	<b>Total 2005</b> 92.229	
Disbursements Forecast	<b>Quarter 1 2006</b> 6.120	<b>Quarter 2 2006</b> 14.280	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 20.400	
EC Contact	Sigvard björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: TECNICA ENGENHEIROS CONSULTORES Coordinator Name: Coordinator Phone: +258-21-422185 Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NICOADALA NAMACURRA MORRUMBALA MAGANJA DA COSTA	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description

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Project Title	TECHSULT INTERNATIONAL - ADDITIONAL DESIGN REVISION OF WORKS HEALTH CENTRE/RURAL HOSPITAL IN ZAMBEZIA, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-37				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-37 provides for the Additional revision of the design of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province (Phase B-lot 1).				
Duration	18/5/2004 - 17/6/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 20.569				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 20.569				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 20.569	Total 2005 20.569
EC Contact	Sigvard Björck Telephone: +258-21 -494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Techsult Int. Coordinator Name: Coordinator Phone: +258-24-214927 Coordinator Email: <a href="mailto:techsult@agema.co.mz">techsult@agema.co.mz</a>				
Location  <a href="#">View Map</a>	Province Zambézia	District MILANGE	Locality		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	To be closed as soon as final payment done.				




## Project Description

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Project Title	Medical Equipment, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-38				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-38 provides for Contract with SIEMENS for the supply of Complex Medical Equipment to Hospitals and Health Centers in Zambezia.				
Duration	2/6/2005 - 1/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 276.903				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 276.903				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 276.903	<b>Total 2005</b> 276.903
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: MISAU Coordinator Name: Mr. Basilio Mandlhate, Coordinator of GACOP Coordinator Phone: +258-21-303593 Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


## Project Description

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Project Title	SUPPLY OF MEDICAL EQUIPMENT - LOT 5 LC 07/05/EC, RURAL HEALTH SYSTEM REHABILITATION
Donor Project Number	7ACPMOZ077-39
Donor	EC
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies, training, support to maintenance and some recurrent costs. The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-39 provides for Contract with DRC for the supply of Complex Medical Equipment to Hospitals and Health Centers in Zambezia.
Duration	1/10/2005 - 31/12/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 67.200
Total Disbursed	EURO 0
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 67.200
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>
DAC Codes and Sector	12220 Basic health care
Implementing Organisation	Name: DRC Coordinator Name: Coordinator Phone: Coordinator Email:
Location  <a href="#">View Map</a>	<b>Province</b> <b>District</b> <b>Locality</b> Zambézia    All Districts
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	Specific explanation still missing. FM

## Project Description

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Project Title	BEIRA SANITATION PROJECT-DESIGN					
Donor Project Number	7ACPMOZ120-1					
Donor	EC					
Project Description	Overall objective: improve national public health through improved domestic sanitation conditions for progressively larger groups of the urban population of the city of Beira; design a programme of rehabilitation of the existing network and the construction of new sanitation systems in the city of Beira;					
Duration	1/6/2004 - 30/9/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.195.000					
Total Disbursed	EURO 241.788					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 953.212					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 241.788	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 241.788	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 953.212	<b>Total 2005</b> 953.212	
EC Contact	Guillermo Gallego Telephone: +258-21-494949, Email: <a href="mailto:Guillermo.GALLEGO@cec.eu.int">Guillermo.GALLEGO@cec.eu.int</a>					
DAC Codes and Sector	14020 Water supply & sanit. - large syst.					
Implementing Organisation	Name: SEURECA SPACE Coordinator Name: Michel Angels Coordinator Phone: +258-23-345220 Coordinator Email: <a href="mailto:seureca.beira@teledata.mz">seureca.beira@teledata.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					

## Project Description

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Project Title	NAM/SADC-MCS/01/2001 - LUX-DEVELOPMENT, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING				
Donor Project Number	8ACPMOZ006-1				
Donor	EC				
Project Description	<p>The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.</p>				
Duration	1/2/2001 - 6/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 980.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 980.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 490.000	<b>Total 2005</b> 490.000
Disbursements Forecast	<b>Quarter 1 2006</b> 147.000	<b>Quarter 2 2006</b> 343.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 490.000
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:Ramon.YNARAJA@cec.eu.int">Ramon.YNARAJA@cec.eu.int</a>				
DAC Codes and Sector	31310 Fishing policy and admin. management				
Implementing Organisation	Name: MACALISTER ELLIOTT & PARTNERS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

## Project Description

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Project Title	WP 03-01 1/1-30/6/02 - EC SADC MCS PMU, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING
Donor Project Number	8ACPMOZ006-2
Donor	EC
Project Description	Indiv. Commitment to be decommitted soon. The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.
Duration	1/1/2002 - 30/6/2002
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	EURO 75.803
Total Disbursed	EURO 5.702
Total Disbursed until 2004	EURO 5.702
Undisbursed	EURO 70.101
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon_ynaraja@cec.eu.int">ramon_ynaraja@cec.eu.int</a>
DAC Codes and Sector	31310 Fishing policy and admin. management
Implementing Organisation	Name: Project Management Unit Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources

## Project Description

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Project Title	WP 5 - APR/03 - MAR/04, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING
Donor Project Number	8ACPMOZ006-4
Donor	EC
Project Description	The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.
Duration	4/4/2003 - 31/3/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 350.000
Total Disbursed	EURO 350.000
Total Disbursed until 2004	EURO 350.000
Undisbursed	EURO 0
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>
DAC Codes and Sector	31310 Fishing policy and admin. management
Implementing Organisation	Name: SADC MCS FISHERIES PROGRAMME Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources

## Project Description

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Project Title	WP 6 - APR/04 TO MARCH/05, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING				
Donor Project Number	8ACPMOZ006-5				
Donor	EC				
Project Description	The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.				
Duration	1/4/2004 - 31/3/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 548.000				
Total Disbursed	EURO 274.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 274.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 274.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 274.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 200.000	<b>Total 2005</b> 200.000
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon_ynaraja@cec.eu.int">ramon_ynaraja@cec.eu.int</a>				
DAC Codes and Sector	31310 Fishing policy and admin. management				
Implementing Organisation	Name: SADC MCS FISHERIES PROGRAMME Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

## Project Description

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Project Title	GTZ; MZM 14.256.300.000, MICRO-PROJECTS REGIONAL PROGRAMMES				
Donor Project Number	8ACPMOZ008-3				
Donor	EC				
Project Description	MICRO-PROJECTS REGIONAL PROGRAMMES				
Duration	1/8/2000 - 30/4/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.001.000				
Total Disbursed	EURO 763.855				
Total Disbursed until 2004	EURO 708.872				
Undisbursed	EURO 237.145				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 54.983	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 54.983
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GERMAN AGENCY FOR TECHNICAL CO-OPERATION, GTZ Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				



## Project Description

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Project Title	INT.DEVELOP.ASS. - WORLD BANK GROUP, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME
Donor Project Number	8ACPMOZ014-1
Donor	EC
Project Description	The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi-donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB). The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. The earmarked EC contribution is directed to grant funds to cover: (i) technical advisory services for private enterprises Technical Learning Component - TLC, created on a cost-sharing basis of 50%; (ii) support for general private sector development activities foreseen in PoDE; (iii) costs of the contractor hired to manage the TLC of PoDE; (iv) promotion activities; and (v) institutional support to certain Ministries and other related institutions. Apart from this contribution, the project foresees additional minor activities and side activities (e.g. private sector conferences) related to the EC contribution. 8ACPMOZ014-1 is the contribution to the Trust Fund administered by the World bank. The Trust Fund is directed to finance consultancy services and matching grants for SMES in Mozambique.
Duration	12/12/2002 - 30/6/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 4.400.000
Total Disbursed	EURO 1.760.000
Total Disbursed until 2004	EURO 1.760.000
Undisbursed	EURO 2.640.000
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>
DAC Codes and Sector	25010 Business services
Implementing Organisation	Name: INTERNATIONAL BANK RECONSTRUCTION AND DEVELOPMENT Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger

## Project Description

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Project Title	CTA - 7TH CONFERENCE OF PRIVATE SECTOR, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ014-2				
Donor	EC				
Project Description	<p>The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi-donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB). The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. The earmarked EC contribution is directed to grant funds to cover: (i) technical advisory services for private enterprises Technical Learning Component - TLC, created on a cost-sharing basis of 50%; (ii) support for general private sector development activities foreseen in PoDE; (iii) costs of the contractor hired to manage the TLC of PoDE; (iv) promotion activities; and (v) institutional support to certain Ministries and other related institutions. Apart from this contribution, the project foresees additional minor activities and side activities (e.g. private sector conferences) related to the EC contribution. 8ACPMOZ014-2 was a contribution of the EC to the overall financing of the 7th Private Sector Annual Conference, the main event on private sector issues in Mozambique.</p>				
Duration	1/2/2003 - 31/7/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 34.827				
Total Disbursed	EURO 34.827				
Total Disbursed until 2004	EURO 31.728				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 3.099	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 3.099
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon_ynaraja@cec.eu.int">ramon_ynaraja@cec.eu.int</a>				
DAC Codes and Sector	25010 Business services				
Implementing Organisation	Name: CTA CONFEDERACAO DAS ASSOCIACOES ECONOMICAS DE MOCAMBIQUE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	CTA-EM SME Training Project, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ014-3				
Donor	EC				
Project Description	<p>The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi-donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB). The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. The earmarked EC contribution is directed to grant funds to cover: (i) technical advisory services for private enterprises Technical Learning Component - TLC, created on a cost-sharing basis of 50%; (ii) support for general private sector development activities foreseen in PoDE; (iii) costs of the contractor hired to manage the TLC of PoDE; (iv) promotion activities; and (v) institutional support to certain Ministries and other related institutions. Apart from this contribution, the project foresees additional minor activities and side activities (e.g. private sector conferences) related to the EC contribution. 8ACPMOZ014-3 is a co-financing operation signed with UNDP to develop a training scheme focussed in the SME sector and to be performed by an alliance of CTA (the main business association) and Enterprise Mozambique (a business service provider).</p>				
Duration	1/4/2004 - 15/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 244.685				
Total Disbursed	EURO 220.217				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 24.468				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 220.217	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 24.468	<b>Total 2005</b> 244.685
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>				
DAC Codes and Sector	25010 Business services				
Implementing Organisation	Name: UNDP REPRESENTATIVE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	Study Export Barriers to EU Agricultur Markets, EU-MOZAMBIQUE PRIVATE SECTOR DEVELPT PROGRAMME				
Donor Project Number	8ACPMOZ014-4				
Donor	EC				
Project Description	The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi -donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB).The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. The earmarked EC contribution is directed to grant funds to cover: (i) technical advisory services for private enterprises Technical Learning Component - TLC, created on a cost- sharing basis of 50%); (ii) support for general private sector development activities foreseen in PoDE; (iii) costs of the contractor hired to manage the TLC of PoDE; (iv) promotion activities; and (v)institutional support to certain Ministries and other related institutions. Apart from this contribution, the project foresees additional minor activities and side activities (e.g. private sector conferences) related to the EC contribution. 8ACPMOZ014-4 is a study that was awarded in late 2004 but the procedure was stopped due to a problem related to VAT.				
Duration	15/8/2005 - 15/6/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 80.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 80.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 80.000	<b>Total 2005</b> 80.000
EC Contact	Ramon Ynaraja Telephone: +258-21 -494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>				
DAC Codes and Sector	25010 Business services				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Stalled by VAT Problem as no agreement reached with Government so far.				


## Project Description

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Project Title	LAMONT; 24.875.584.700 MZM; MAC 01/01, NAMPULA TO NACALA ROAD REHABILITATION					
Donor Project Number	8ACPMOZ015-1					
Donor	EC					
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-1 provides for the Supervision services for the rehabilitation works of the Nampula to Nacala road, Nampula province.					
Duration	7/6/2001 - 30/11/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 2.674.500					
Total Disbursed	EURO 2.373.352					
Total Disbursed until 2004	EURO 1.326.774					
Undisbursed	EURO 301.148					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 80.128 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 4.596 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 524.071 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 437.783 <b>Quarter 4 2005</b> 261.170	<b>Total 2004</b> 1.046.578 <b>Total 2005</b> 261.170	
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: LAMONT CONSULTING ENGINEERS AND PROJECT MANAGERS Coordinator Name: Coordinator Phone: +263-4-750775 Coordinator Email: <a href="mailto:lamont@africaonline.co.zw">lamont@africaonline.co.zw</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					


## Project Description

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Project Title	GRINAKER LTA; 254.364.270.028 MZM; LC 02/01/EC, NAMPULA TO NACALA ROAD REHABILITATION					
Donor Project Number	8ACPMOZ015-2					
Donor	EC					
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-2 provides for the Construction contract for the rehabilitation works of the Nampula to Nacala road, Nampula province.					
Duration	1/7/2001 - 4/11/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 20.074.143					
Total Disbursed	EURO 16.685.527					
Total Disbursed until 2004	EURO 12.279.087					
Undisbursed	EURO 3.388.616					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 957.907	<b>Quarter 2 2004</b> 1.036.805	<b>Quarter 3 2004</b> 939.862	<b>Quarter 4 2004</b> 154.464	<b>Total 2004</b> 3.089.038	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 965.140	<b>Quarter 3 2005</b> 352.262	<b>Quarter 4 2005</b> 3.354.704	<b>Total 2005</b> 4.672.106	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: Grinaker-LTA Ltd. Coordinator Name: Coordinator Phone: +27-11-3975000 Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					

## Project Description

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Project Title	ARCUS GIBB -TA MINISTRY OF PUBLIC WORKS; MAC 03/03/EC, NAMPULA TO NACALA ROAD REHABILITATION					
Donor Project Number	8ACPMOZ015-4					
Donor	EC					
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-4 provides for the Technical Assistance services to the Ministry of Public Works and Housing.					
Duration	31/3/2003 - 30/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 906.096					
Total Disbursed	EURO 687.639					
Total Disbursed until 2004	EURO 107.132					
Undisbursed	EURO 218.457					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 59.887	<b>Quarter 3 2004</b> 155.952	<b>Quarter 4 2004</b> 79.529	<b>Total 2004</b> 295.368	
	<b>Quarter 1 2005</b> 139.018	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 146.121	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 285.139	
Disbursements Forecast	<b>Quarter 1 2006</b> 27.000	<b>Quarter 2 2006</b> 63.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 90.000	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: ARCUS GIBB Ltd. Coordinator Name: Coordinator Phone: +27-11-5194600 Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					

## Project Description

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Project Title	PETER DRUMMOND - TA ROAD AUTHORITY; MAC 09/03/EC, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8ACPMOZ015-5				
Donor	EC				
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-5 provides for the Technical Assistance services to the National Road Agency for the management of EDF financed projects.				
Duration	1/10/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 716.000				
Total Disbursed	EURO 317.542				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 398.458				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 59.853	<b>Quarter 2 2004</b> 13.397	<b>Quarter 3 2004</b> 55.138	<b>Quarter 4 2004</b> 40.592	<b>Total 2004</b> 168.980
	<b>Quarter 1 2005</b> 31.567	<b>Quarter 2 2005</b> 89.153	<b>Quarter 3 2005</b> 27.842	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 148.562
Disbursements Forecast	<b>Quarter 1 2006</b> 25.500	<b>Quarter 2 2006</b> 59.500	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 85.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: Peter Drummond Coordinator Name: Coordinator Phone: +258-82-2834670 Coordinator Email: <a href="mailto:pdrummond@tvcabo.co.mz">pdrummond@tvcabo.co.mz</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				



## Project Description

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Project Title	MAY ASSOCIATES - LEGAL ADVICE NAMPULA NACALA ROAD; MAC 07/04/EC, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8ACPMOZ015-6				
Donor	EC				
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-6 provides for the: Technical Assistance services to the National Road Agency for the provision of an opinion on technical & legal / contractual matters concerning the Nampula to Nacala road rehabilitation project.				
Duration	4/5/2004 - 3/7/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 76.034				
Total Disbursed	EURO 76.034				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 16.523	<b>Quarter 4 2004</b> 59.511	<b>Total 2004</b> 76.034
EC Contact	Sigvard Björck Telephone: +258-21 494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: MAY ASSOCIATES Coordinator Name: Coordinator Phone: +44 -1-889567755 Coordinator Email: <a href="mailto:mayassoc@fenetre.co.uk">mayassoc@fenetre.co.uk</a>				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	FINAL EVALUATION OF NAMPUL A/NACALA RD REHABILITATION,CONTRACT, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8ACPMOZ015-7				
Donor	EC				
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period.				
Duration	17/10/2005 - 16/12/2005				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 74.975				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 74.975				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 45.000	<b>Total 2005</b> 45.000
EC Contact	Sigvard Björck Telephone: +258-21 494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: KAMPSAX INTERNATIONAL Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Scott Wilson Management Consultant Zambezia feeder roads, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME					
Donor Project Number	8ACPMOZ018-2					
Donor	EC					
Project Description	Zambezia feeder roads - bridge component. Identification, selection and construction or rehabilitation of structure for rural roads in Zambezia province. Works are implemented through programme estimates.					
Duration	7/12/2004 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant On Budget Technical Assistance					
Total Committed	EURO 1.674.000					
Total Disbursed	EURO 373.698					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 1.300.302					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 301.712	<b>Quarter 2 2005</b> 28.126	<b>Quarter 3 2005</b> 43.860	<b>Quarter 4 2005</b> 156.141	<b>Total 2005</b> 529.839	
Disbursements Forecast	<b>Quarter 1 2006</b> 60.000	<b>Quarter 2 2006</b> 140.000	<b>Quarter 3 2006</b> 60.000	<b>Quarter 4 2006</b> 140.000	<b>Total 2006</b> 400.000	
EC Contact	Luis Santos Telephone: +259-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: Scott Wilson Mocambique Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					


## Project Description

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Project Title	Education SWAP (FASE + FTI)				
Donor Project Number	8ACPMOZ018-3				
Donor	EC				
Project Description	Objectives: Support through the common education SWAP, Fast Track Initiative, improved access and completion rate of primary education; improved access for girls to primary education; expanded network of primary schools; better qualified teachers. Results: Increased network of primary schools; more teachers trained; implementation of the revised school curriculum; families will be encouraged to send their girls to schools.				
Duration	2/12/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 17.350.000				
Total Disbursed	EURO 10.275.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 7.075.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 10.275.000	<b>Total 2004</b> 10.275.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 6.075.000	<b>Total 2005</b> 6.075.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 1.000.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.000.000
EC Contact	Erik von Pistohlkors Telephone: +258-21 494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: Ministry of Education Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

## Project Description

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Project Title	BUDGET SUPPORT TO THE MINISTRY OF HEALTH, Fundo Comun Provincial					
Donor Project Number	8ACPMOZ018-4					
Donor	EC					
Project Description	The Provincial Common Fund was created as a way of consolidating the experience of Budget Support to the Provincial Directorates of Health for more than a decade, in the framework of budget support to the State Budget. At the request of the GoM, part of that Fund was directly committed to Cabo Delgado (present commitment).					
Duration	23/12/2004 - 23/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget SWAP					
Total Committed	EURO 2.500.000					
Total Disbursed	EURO 1.666.000					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 834.000					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 833.000	<b>Quarter 3 2005</b> 833.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.666.000	
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 834.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 834.000	
EC Contact	Douglas Hamilton Telephone: +258-21 -494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: MINISTERIO DA SAUDE, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21 -326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description

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Project Title	MINISTRY OF AGRICULTURE - COMMON FUND PROAGRI, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ018-5				
Donor	EC				
Project Description	COMMON FUND PROAGRI				
Duration	23/12/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 1.000.000				
Total Disbursed	EURO 1.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 1.000.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.000.000
EC Contact	Francoise Millecam Telephone: +258-21 494949, Email: <a href="mailto:Francoise.MILLECAM@cec.eu.int">Francoise.MILLECAM@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: MINISTERIO PLANO E FINANÇAS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Bridges Component, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ018-6				
Donor	EC				
Project Description	Bridges Component, more contracts in the pipeline				
Duration	1/9/2005 - 31/8/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 706.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 706.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 501.172	<b>Total 2005</b> 501.172
Disbursements Forecast	<b>Quarter 1 2006</b> 60.000	<b>Quarter 2 2006</b> 140.000	<b>Quarter 3 2006</b> 60.000	<b>Quarter 4 2006</b> 140.000	<b>Total 2006</b> 400.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: FUNDO DE ESTRADAS PROG PONTES DA ZAMBEZIA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	District Planning, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ018-7				
Donor	EC				
Project Description	District Planning				
Duration	1/8/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.000.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 400.000	<b>Total 2005</b> 400.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 240.000	<b>Quarter 4 2006</b> 560.000	<b>Total 2006</b> 800.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				




## Project Description

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Project Title	Institutional Support DNDR, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ018-8				
Donor	EC				
Project Description	Institutional Support Direcao Nacional de Desenvolvimento Rural DNDR.				
Duration	1/9/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 950.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 950.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 95.000	<b>Total 2005</b> 95.000
Disbursements Forecast	<b>Quarter 1 2006</b> 128.250	<b>Quarter 2 2006</b> 299.250	<b>Quarter 3 2006</b> 128.250	<b>Quarter 4 2006</b> 299.250	<b>Total 2006</b> 855.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	BRL INGENIERIE; 5.671.268.655 MZM; MAC 03/01, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-02				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	26/6/2001 - 25/12/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 384.585				
Total Disbursed	EURO 384.585				
Total Disbursed until 2004	EURO 320.763				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 56.424	Quarter 2 2004 7.398	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 63.822
EC Contact	Guillermo Gallego Telephone: +258-21 -494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: BRL INGENIERIE Coordinator Name: Bruno Duffau Coordinator Phone: +258-21 -308013 Coordinator Email: <a href="mailto:bruno.duffau@wanadoo.fr">bruno.duffau@wanadoo.fr</a>				
Location  <a href="#">View Map</a>	Province	District	Locality		
	Tete	All Districts			
	Manica	All Districts			
	Sofala	All Districts			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				


## Project Description

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Project Title	SEED TECHNICAL ASSISTANCE TO ZAMWAT PROJECT; MAC 03/02/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN					
Donor Project Number	8ACPMOZ019-03					
Donor	EC					
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.					
Duration	1/9/2002 - 31/8/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 2.614.490					
Total Disbursed	EURO 1.432.366					
Total Disbursed until 2004	EURO 354.792					
Undisbursed	EURO 1.182.124					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 214.396	<b>Quarter 2 2004</b> 40.311	<b>Quarter 3 2004</b> 159.661	<b>Quarter 4 2004</b> 318.363	<b>Total 2004</b> 732.731	
	<b>Quarter 1 2005</b> 108.840	<b>Quarter 2 2005</b> 115.003	<b>Quarter 3 2005</b> 121.000	<b>Quarter 4 2005</b> 247.763	<b>Total 2005</b> 592.606	
Disbursements Forecast	<b>Quarter 1 2006</b> 42.221	<b>Quarter 2 2006</b> 98.517	<b>Quarter 3 2006</b> 43.508	<b>Quarter 4 2006</b> 101.520	<b>Total 2006</b> 285.766	
EC Contact	Guillermo Gallego Telephone: +258-21-494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>					
DAC Codes and Sector	14010 Water resources policy/admin. mgmt					
Implementing Organisation	Name: SOCIEDADE DE ENGENHARIA E DESENVOLVIMENTO LDA SEED Coordinator Name: Leonard Kranendank Coordinator Phone: +258-52-23907 Coordinator Email: <a href="mailto:at.arazambeze@teledata.mz">at.arazambeze@teledata.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					

## Project Description

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Project Title	ZAMWAT - PROJET MANAGEMENT UNIT (PMU); WP 1, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-04				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	31/12/2002 - 30/12/2003				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.137.000				
Total Disbursed	EURO 688.116				
Total Disbursed until 2004	EURO 892.689				
Undisbursed	EURO 2.448.884				
Disbursements to Date (Year)	Quarter 1 2004 650.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 650.000
EC Contact	Guillermo Gallego Telephone: +258-21 494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: PMU ZAMWAT Coordinator Name: Hélio Banze Coordinator Phone: +258-52 -23907 Coordinator Email: <a href="mailto:hbanzedgrh@teledata.mz">hbanzedgrh@teledata.mz</a>				
Location  <a href="#">View Map</a>	Province	District	Locality		
	Tete	All Districts			
	Manica	All Districts			
	Sofala	All Districts			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				


## Project Description

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Project Title	KPMG- FINANCIAL AUDIT START UP & WP 1;MAC 12/03/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-06				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	12/1/2004 - 11/5/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 18.500				
Total Disbursed	EURO 17.485				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.015				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 15.895	<b>Quarter 4 2004</b> 1.590	<b>Total 2004</b> 17.485
EC Contact	Guillermo Gallego Telephone: +258-21 -494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: KPMG Coordinator Name: Eduardo Zimba Coordinator Phone: +258-21 -313351 Coordinator Email: <a href="mailto:eduardo.zimba@kpmg.co.mz">eduardo.zimba@kpmg.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				

## Project Description

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Project Title	ZAMWAT - PROJECT MANAGEMENT UNIT (PMU)- WP2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-07				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	18/3/2004 - 30/4/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.911.000				
Total Disbursed	EURO 747.187				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.163.813				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 747.187	<b>Quarter 4 2005</b> 213.467	<b>Total 2005</b> 960.654
EC Contact	Guillermo Gallego Telephone: +258-21 494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: PMU ZAMWAT Coordinator Name: Hélio Banze Coordinator Phone: +258-52 -23907 Coordinator Email: <a href="mailto:hbanzedgrh@teledata.mz">hbanzedgrh@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				

## Project Description

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Project Title	JOSE SELEMANE NORONHA - INTERNAL AUDIT START UP WP AND WP 1; MAC 09/04/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-08				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	25/10/2004 - 19/11/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 1.384				
Total Disbursed	EURO 1.384				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.246	<b>Total 2004</b> 1.246
	<b>Quarter 1 2005</b> 138	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 138
EC Contact	Guillermo Gallego Telephone: +258-21-494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: SELEMANE NORONHA JOSE Coordinator Name: Coordinator Phone: +258-82-8989590 Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				

## Project Description

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Project Title	AUDIT PROGRAMME ESTIMATE N° 2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-09				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	15/10/2005 - 1/1/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 20.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 20.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 20.000	<b>Total 2005</b> 20.000
EC Contact	Guillermo Gallego Telephone: +258-21 494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Time Period, Implementing Organization not known yet exactly.				



## Project Description

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Project Title	PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN					
Donor Project Number	8ACPMOZ019-10					
Donor	EC					
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.					
Duration	15/11/2005 - 15/12/2006					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 3.110.672					
Total Disbursed	EURO 0					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 3.110.672					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 777.667	<b>Total 2005</b> 777.667	
Disbursements Forecast	<b>Quarter 1 2006</b> 699.901	<b>Quarter 2 2006</b> 1.633.103	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 2.333.004	
EC Contact	Guillermo Gallego Telephone: +258-21-494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>					
DAC Codes and Sector	14010 Water resources policy/admin. mgmt					
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:					
Location <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Comments	Estimated period, Implementing Partner not known yet exactly.					

## Project Description

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Project Title	MID-TERM EVALUATION, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN					
Donor Project Number	8ACPMOZ019-11					
Donor	EC					
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.					
Duration	15/11/2005 - 15/11/2006					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Studies					
Total Committed	EURO 20.000					
Total Disbursed	EURO 0					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 20.000					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 18.000	Total 2005 18.000	
Disbursements Forecast	Quarter 1 2006 2.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 2.000	
EC Contact	Guillermo Gallego Telephone: +258-21-494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>					
DAC Codes and Sector	14010 Water resources policy/admin. mgmt					
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:					
Location <a href="#">View Map</a>	Province Tete Manica Sofala	District All Districts All Districts All Districts	Locality			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Comments	Starting date, implementing organization, not known yet exactly.					

## Project Description

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Project Title	PROGRAMME ESTIMATE N° 4, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN					
Donor Project Number	8ACPMOZ019-12					
Donor	EC					
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.					
Duration	1/1/2006 - 1/1/2007					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 2.013.055					
Total Disbursed	EURO 0					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 2.013.055					
Disbursements to Date (Year)						
Disbursements Forecast	<b>Quarter 1 2006</b> 150.979	<b>Quarter 2 2006</b> 352.285	<b>Quarter 3 2006</b> 452.937	<b>Quarter 4 2006</b> 1.056.854	<b>Total 2006</b> 2.013.055	
EC Contact	Guillermo Gallego Telephone: +258-21 494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>					
DAC Codes and Sector	14010 Water resources policy/admin. mgmt					
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Comments	Starting date and implemtating organization not known yet.					

## Project Description

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Project Title	AUDIT PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-13				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	1/1/2006 - 1/1/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 20.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 20.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 5.400	<b>Quarter 2 2006</b> 12.600	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 2.000	<b>Total 2006</b> 20.000
EC Contact	Guillermo Gallego Telephone: +258-21-494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Foreseen starting date, implementing organization,not known yet.				

## Project Description

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Project Title	CONSTRUTORA DO TAMEGA; MZM 59.596.798.186; LC 01/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-05				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-05 provides for the Repair and rehabilitation of urban roads, drainage and water supply in Chókwè - Bairro 1, Gaza province.				
Duration	28/6/2002 - 18/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.110.210				
Total Disbursed	EURO 2.726.142				
Total Disbursed until 2004	EURO 1.009.463				
Undisbursed	EURO 384.068				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 531.080 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 336.285 <b>Quarter 2 2005</b> 22.355	<b>Quarter 3 2004</b> 483.696 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 343.263 <b>Quarter 4 2005</b> 384.069	<b>Total 2004</b> 1.694.324 <b>Total 2005</b> 406.424
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: CONSTRUTORA DO TAMEGA Coordinator Name: Coordinator Phone: +365-21-9589700 Coordinator Email: <a href="mailto:tamega@teledata.mz">tamega@teledata.mz</a>				
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CHOKWE	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				

## Project Description

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Project Title	CONSTRUTORA DO TEMEGA; MZM 47.544.872.934; LC 02/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE					
Donor Project Number	8ACPMOZ024-06					
Donor	EC					
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-06 provides for the Repair and rehabilitation of urban roads, drainage and water supply in Chókwè - Bairro 2, Gaza province.					
Duration	28/6/2002 - 18/9/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 2.480.626					
Total Disbursed	EURO 2.178.953					
Total Disbursed until 2004	EURO 710.356					
Undisbursed	EURO 301.673					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 670.455 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 62.497 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 534.199 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 201.446 <b>Quarter 4 2005</b> 301.673	<b>Total 2004</b> 1.468.597 <b>Total 2005</b> 301.673	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	41050 Flood prevention/control					
Implementing Organisation	Name: CONSTRUTORA DO TAMEGA Coordinator Name: Coordinator Phone: +365-21-9589700 Coordinator Email: <a href="mailto:tamega@teledata.mz">tamega@teledata.mz</a>					
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CHOKWE	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					

## Project Description

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Project Title	CONSTRUTORA DO TAMEGA; MZM 36.827.433.392; LC 03/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE					
Donor Project Number	8ACPMOZ024-07					
Donor	EC					
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Ch ókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-07 provides for the Repair and rehabilitation of primary drainage system in Ch ókwè, Gaza province.					
Duration	28/6/2002 - 18/9/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.962.515					
Total Disbursed	EURO 1.698.914					
Total Disbursed until 2004	EURO 1.081.673					
Undisbursed	EURO 263.601					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 513.028	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 88.870	<b>Total 2004</b> 601.898	
	<b>Quarter 1 2005</b> 15.343	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 263.601	<b>Total 2005</b> 278.944	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	41050 Flood prevention/control					
Implementing Organisation	Name: CONSTRUTORA DO TAMEGA Coordinator Name: Coordinator Phone: +365-21-9589700 Coordinator Email: <a href="mailto:tamega@teledata.mz">tamega@teledata.mz</a>					
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CHOKWE	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					

## Project Description


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Project Title	ETENG LDA; 1.618.500.000 MZM; MAC 07/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-08				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-08 provides for the Supervision support to the Managing Consultant for the urban works and river protection works in Xai-Xai, Gaza province.				
Duration	1/10/2002 - 30/7/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 77.339				
Total Disbursed	EURO 77.339				
Total Disbursed until 2004	EURO 56.816				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 20.523	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 20.523
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: ESTUDOS DE TRANSPORTES E ENGENHARIA ETENG Coordinator Name: Coordinator Phone: +258-21-311384 Coordinator Email:				
Location <a href="#">View Map</a>	Province Gaza	District XAI-XAI	Locality		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				



## Project Description

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Project Title	TECNICA; 1.455.300.000 MZM; MAC 09/02, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-09				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Ch ókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-09 provides for the Supervision support of to the Managing Consultant for the river protection works in Chókwè and Xai-Xai, gaza province.				
Duration	1/10/2002 - 30/4/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 74.897				
Total Disbursed	EURO 59.621				
Total Disbursed until 2004	EURO 40.598				
Undisbursed	EURO 15.276				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 9.746	<b>Quarter 3 2004</b> 3.162	<b>Quarter 4 2004</b> 6.115	<b>Total 2004</b> 19.023
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 15.276	<b>Total 2005</b> 15.276
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: TECNICA ENGENHEIROS CONSULTORES Coordinator Name: Coordinator Phone: +258-21-422185 Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> XAI-XAI CHOKWE	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	To be closed as soon as final payment registered.				


## Project Description

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Project Title	PROJEL LDA; 1.390.300.000 MZM; MAC 08/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-10				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-10 provides for the Supervision support to the Managing Consultant for the reconstruction works in Chókwè, Gaza province.				
Duration	1/10/2002 - 31/1/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 58.926				
Total Disbursed	EURO 58.926				
Total Disbursed until 2004	EURO 36.177				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 8.601	Quarter 2 2004 14.148	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 22.749
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: PROJEL PROJECTOS EDIFICACOES E CONSULTORIA LIMITADA Coordinator Name: Coordinator Phone: +258-21-303399 Coordinator Email: <a href="mailto:projel_lda@tvcabo.co.mz">projel_lda@tvcabo.co.mz</a>				
Location <a href="#">View Map</a>	Province Gaza	District CHOKWE	Locality		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				

## Project Description

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Project Title	CETA-CMC; 10.191.529.754 MZM; LC 05/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-12				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-12 provides for the Repair of river dykes in Chiguidela along the Limpopo river in the Gaza province.				
Duration	21/11/2002 - 20/5/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 501.696				
Total Disbursed	EURO 495.814				
Total Disbursed until 2004	EURO 446.201				
Undisbursed	EURO 5.882				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 49.613	Total 2004 49.613
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: CETA/CMC joint venture Coordinator Name: Coordinator Phone: +258-21-780357 Coordinator Email: <a href="mailto:cmcmamoto@teledata.mz">cmcmamoto@teledata.mz</a>				
Location  <a href="#">View Map</a>	Province Gaza	District All Districts	Locality		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	To be closed as soon as final payment registered.				

## Project Description

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Project Title	CETA-CMC JOINT VENTURE; WORKS XAI XAI; LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE					
Donor Project Number	8ACPMOZ024-14					
Donor	EC					
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-14 provides for the Repair and rehabilitation of urban roads, drainage and water supply in Xai-Xai, Gaza province.					
Duration	10/9/2002 - 7/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 5.214.250					
Total Disbursed	EURO 5.065.532					
Total Disbursed until 2004	EURO 1.530.303					
Undisbursed	EURO 148.718					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 1.689.835 <b>Quarter 1 2005</b> 11.334	<b>Quarter 2 2004</b> 36.222 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 1.772.143 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 25.695 <b>Quarter 4 2005</b> 148.718	<b>Total 2004</b> 3.523.895 <b>Total 2005</b> 160.052	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	41050 Flood prevention/control					
Implementing Organisation	Name: CETA/CMC joint venture Coordinator Name: Coordinator Phone: +258-21-780357 Coordinator Email: <a href="mailto:cmcmamoto@teledata.mz">cmcmamoto@teledata.mz</a>					
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> XAI-XAI	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					

## Project Description

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Project Title	CETA-CMC JOINT VENTURE; WORKS ON DYKES ALONG LIMPOPO; LC 06/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-15				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-15 provides for the Repair of river dykes in Chalacuane along the Limpopo river in the Gaza province.				
Duration	1/11/2002 - 20/6/2003				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 423.879				
Total Disbursed	EURO 414.977				
Total Disbursed until 2004	EURO 373.506				
Undisbursed	EURO 8.902				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 41.471	Total 2004 41.471
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: CETA/CMC joint venture Coordinator Name: Coordinator Phone: +258-21-780357 Coordinator Email: <a href="mailto:cmcmamoto@teledata.mz">cmcmamoto@teledata.mz</a>				
Location  <a href="#">View Map</a>	Province Gaza	District All Districts	Locality		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	To be closed				

## Project Description

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Project Title	ASSOCIACAO CONDURIL-ENOP; DREDGING ANGULUZANE RIVER; LC 01/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-16				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Ch ókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-16 provides for the Cleaning and dredging of the Anguluzane river in the Gaza province.				
Duration	1/7/2003 - 31/3/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.073.000				
Total Disbursed	EURO 988.369				
Total Disbursed until 2004	EURO 502.368				
Undisbursed	EURO 84.631				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 163.910 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 127.338 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 90.409 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 104.344 <b>Quarter 4 2005</b> 84.631	<b>Total 2004</b> 486.001 <b>Total 2005</b> 84.631
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: ASSOCIACAO CONDURIL ENOP Coordinator Name: Coordinator Phone: +258-21-311044 Coordinator Email: <a href="mailto:conduril@tropical.co.mz">conduril@tropical.co.mz</a>				
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	To be closed as soon as final payment registered.				


## Project Description

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Project Title	ETENG LDA - SUPERVISION WORKS IN XAI-XAI; MAC 15/03/EC, POST -FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE					
Donor Project Number	8ACPMOZ024-17					
Donor	EC					
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-17 provides for the Supervision support to the Managing Consultant for the reconstruction works in Xai-Xai, Gaza province.					
Duration	1/1/2004 - 30/11/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 53.334					
Total Disbursed	EURO 53.357					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO -23					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0		<b>Quarter 2 2004</b> 6.478		<b>Quarter 3 2004</b> 26.334	
	<b>Quarter 1 2005</b> 5.359		<b>Quarter 2 2005</b> 0		<b>Quarter 3 2005</b> 0	
					<b>Quarter 4 2004</b> 15.186	
					<b>Quarter 4 2005</b> 0	
					<b>Total 2004</b> 47.998	
					<b>Total 2005</b> 5.359	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	41050 Flood prevention/control					
Implementing Organisation	Name: ESTUDOS DE TRANSPORTES E ENGENHARIA ETENG Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> XAI-XAI	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Comments	To be closed as soon as final payment registered					

## Project Description

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Project Title	PROJEL LDA - SUPERVISION RECONSTRUCTION WORKS IN CHOKWE; MAC 04/04/EC					
Donor Project Number	8ACPMOZ024-18					
Donor	EC					
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure (drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Ch ókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-18 provides for the Supervision support to the Managing Consultant for the reconstruction works in Ch ókwè, Gaza province.					
Duration	23/3/2004 - 30/10/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 41.272					
Total Disbursed	EURO 41.581					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO -.309					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0		<b>Quarter 2 2004</b> 10.143		<b>Quarter 3 2004</b> 10.677	
	<b>Quarter 1 2005</b> 4.465		<b>Quarter 2 2005</b> 0		<b>Quarter 3 2005</b> 0	
					<b>Quarter 4 2004</b> 16.296	
					<b>Quarter 4 2005</b> 0	
					<b>Total 2004</b> 37.116	
					<b>Total 2005</b> 4.465	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	41050 Flood prevention/control					
Implementing Organisation	Name: PROJEL PROJETOS EDIFICACOES E CONSULTORIA LIMITADA Coordinator Name: Coordinator Phone: +258-21-303399 Coordinator Email: <a href="mailto:projel.lda@tvcabo.co.mz">projel.lda@tvcabo.co.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CHOKWE	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Comments	To be closed as soon as final payment registered.					



## Project Description

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Project Title	MOTT MACDONALD - LIMPOPO STUDY; MAC 06/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-19				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Ch ókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-19 provides for the Hydraulic study of the Limpopo river in the Gaza province.				
Duration	20/6/2004 - 19/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 1.007.000				
Total Disbursed	EURO 313.647				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 693.353				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 117.025	<b>Total 2004</b> 117.025
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 196.622	<b>Quarter 4 2005</b> 113.378	<b>Total 2005</b> 310.000
Disbursements Forecast	<b>Quarter 1 2006</b> 69.293	<b>Quarter 2 2006</b> 161.682	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 230.975
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: MOTT MACDONALD Coordinator Name: Coordinator Phone: +44-20-87742000 Coordinator Email: <a href="mailto:akp@MM-croy.mottmac.com">akp@MM-croy.mottmac.com</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				

## Project Description

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Project Title	SUPERVISION OF ROAD MARKINGS IN XAI-XAI, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE
Donor Project Number	8ACPMOZ024-20
Donor	EC
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-20 provides for the supervision of road markings in Xai-Xai.
Duration	1/7/2005 - 31/8/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Studies
Total Committed	EURO 3.968
Total Disbursed	EURO 0
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 3.968
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>
DAC Codes and Sector	41050 Flood prevention/control
Implementing Organisation	Name: ESTUDOS DE TRANSPORTES E ENGENHARIA ETENG Coordinator Name: Coordinator Phone: Coordinator Email:
Location  <a href="#">View Map</a>	<b>Province District Locality</b> Gaza XAI-XAI
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers

## Project Description

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Project Title	MOTT MACDONALD - SERVICE CONTRACT- POST-FLOOD RECONSTRUCTION II, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-21				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Ch ókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits.				
Duration	15/11/2005 - 1/1/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 326.400				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 326.400				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 326.400	Total 2005 326.400
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email:				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	Province Gaza	District All Districts	Locality		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	Description, Expected starting date, impl. organization etc.?				

## Project Description

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Project Title	Final Audit, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-22				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure (drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-22 provides for the final audit of the post-flood reconstruction programme.				
Duration	15/11/2005 - 1/1/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 10.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 10.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 10.000	Total 2005 10.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	Province Gaza	District All Districts	Locality		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	Planned for second half of 2005, Tender to be launched.				

## Project Description

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Project Title	Final Evaluation, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-23				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Ch ókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Ch ókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-23 provides for the final audit of the post-flood reconstruction programme.				
Duration	15/11/2005 - 31/12/2005				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 20.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 20.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 20.000	<b>Total 2005</b> 20.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				

## Project Description

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Project Title	RUI SERRA; 2.320.958.115 MZM; MAC 14/02/EC, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-02				
Donor	EC				
Project Description	Technical assistance (engineer)to MISAU, to support projects 7.ACP.MOZ.77 (Rural Health System Rehabilitation in Zambezia) and 8.ACP.MOZ.33 (Health Sector Support Programme). This support involves, among others, supervision of works under 7.ACP.MOZ.77, participation in the elaboration of the investment component of project 8.ACP.MOZ.33, launching and follow-up of studies and preparation of tender dossiers for works under this same project.				
Duration	25/11/2002 - 24/11/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 147.900				
Total Disbursed	EURO 107.742				
Total Disbursed until 2004	EURO 31.759				
Undisbursed	EURO 40.158				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 13.081	<b>Quarter 2 2004</b> 10.692	<b>Quarter 3 2004</b> 13.367	<b>Quarter 4 2004</b> 10.665	<b>Total 2004</b> 47.805
	<b>Quarter 1 2005</b> 3.071	<b>Quarter 2 2005</b> 21.471	<b>Quarter 3 2005</b> 3.636	<b>Quarter 4 2005</b> 19.823	<b>Total 2005</b> 48.001
Disbursements Forecast	<b>Quarter 1 2006</b> 6.101	<b>Quarter 2 2006</b> 14.236	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 20.337
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Investment Projects Coordination Office (GACOPI) at MISAU Coordinator Name: SERRA RUI FERNANDO Coordinator Phone: +258-21-303593 Coordinator Email: <a href="mailto:rfernando@misau.gov.mz">rfernando@misau.gov.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-05				
Donor	EC				
Project Description	Technical Assistance to the project 8.ACP.MOZ.33, to implement actions at the following levels: Institutional Development and Health Politics, Decentralized Planning and Management, Training in Management of Programmes and Projects, and Health Information System.				
Duration	15/10/2003 - 14/10/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 2.972.810				
Total Disbursed	EURO 1.110.084				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.862.726				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 594.562 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 0 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 0 <b>Quarter 3 2005</b> 515.522	<b>Quarter 4 2004</b> 0 <b>Quarter 4 2005</b> 524.478	<b>Total 2004</b> 594.562 <b>Total 2005</b> 1.040.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: DEUTSCHE GESELLSCHAFT FUR TECHNISCHE ZUSAMMENARBEIT, GTZ Coordinator Name: Dr. Dramé (Head of Project) Coordinator Phone: +258-21-311017 Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	MINISTRY OF HEALTH - SUPPORT TO GENERAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-06				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide. Strengthening the treatment, care and prevention of STDs and HIV/AIDS. Strengthening the health system in Zambezia province. This Common Fund is a consequence of the GoM's request for financial and technical assistance to the Health Sector, by supporting the Sector's budget with a view to strengthening the expenditure programme of the Government in the Health Sector in the scope of the Health Sector Strategic Plan (PESS).				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 2.270.000				
Total Disbursed	EURO 2.270.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.300.000	<b>Total 2004</b> 1.300.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 970.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 970.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio de Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				



## Project Description

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Project Title	MINISTRY OF HEALTH - PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-07				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province. The Provincial Common Fund was created as a way of consolidating the experience of Budget Support to the Provincial Directorates of Health for more than a decade, in the framework of budget support to the State Budget.				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 1.500.000				
Total Disbursed	EURO 1.500.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.500.000	<b>Total 2004</b> 1.500.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio da Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	MINISTRY OF HEALTH - COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-08				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide. Strengthening the treatment, care and prevention of STDs and HIV/AIDS. Strengthening the health system in Zambezia province. Common Fund to help improve the health of the population by making available more essential drugs and medical supplies, and by improving the planning and management of their procurement and distribution at central, provincial and district level, guaranteeing transparency and efficiency in the use of resources.				
Duration	24/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 6.000.000				
Total Disbursed	EURO 6.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 6.000.000	<b>Total 2004</b> 6.000.000
EC Contact	Douglas Hamilton Telephone: +258-21 -494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio da Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21 -326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


## Project Description

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Project Title	ELABORATION OF TENDER DOSSIER AND SUPERVISION, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-09				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	28/12/2004 - 27/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 148.000				
Total Disbursed	EURO 10.743				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 137.257				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 10.743	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 45.000	<b>Total 2005</b> 55.743
Disbursements Forecast	<b>Quarter 1 2006</b> 15.000	<b>Quarter 2 2006</b> 35.000	<b>Quarter 3 2006</b> 10.500	<b>Quarter 4 2006</b> 24.500	<b>Total 2006</b> 85.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: CENTRA - EMPRESA MOZAMBICANA DE SERVICOS SARL Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	Lot 1 Works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-10				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-10 provides for the work contract (addendum) for completing the 7th EDF project: Rehabilitation and upgrading of the Health centre and Rural Hospital in Milange.				
Duration	15/7/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 200.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 200.000				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2006 60.000	Quarter 2 2006 140.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 200.000
EC Contact	Fabrizio Moroni Telephone: +258-21 -494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	Province Zambézia	District MILANGE	Locality		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Design ready. The phase of the addendum approval is on progress. Works expected from July to December 2005.				

## Project Description

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Project Title	Lot 2 Works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-11				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-11 provides for the work contract (addendum) for completing the 7th EDF project: Rehabilitation and upgrading of the Health centres in Nicoadala, Namacurra e Maganja da Costa and the Rural Hospital in Morrumbala.				
Duration	15/7/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 150.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 150.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 45.000	<b>Quarter 2 2006</b> 105.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 150.000
EC Contact	Fabrizio Moroni Telephone: +258-21 -494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NICOADALA NAMACURRA MORRUMBALA MAGANJA DA COSTA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Design ready. The phase of the addendum approval is on progress. Works expected from July to December 2005.				


## Project Description

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Project Title	Lot 4 Works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-12				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-12 provides for a service contract, preparation of the detailed design and tender dossier for completing the 7th EDF project: Rehabilitation and upgrading of the Health centres in Alto Molocue and the Rural Hospital in Mocuba. Additional works to do in the field of water supply.				
Duration	1/4/2006 - 30/4/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 600.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 600.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 250.000	<b>Quarter 3 2006</b> 75.000	<b>Quarter 4 2006</b> 175.000	<b>Total 2006</b> 500.000
EC Contact	Fabrizio Moroni Telephone: +258-21 -494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MOCUBA ALTO MOLOCUE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Might be awarded together with Lot 5.				


## Project Description

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Project Title	Lot 6 Works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-13				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-13 provides for a service contract for a new objective: rehabilitation of the peripheral network of Health Centres in Zambezia province – Milange District.				
Duration	1/1/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 360.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 360.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 39.000	<b>Quarter 2 2006</b> 91.000	<b>Quarter 3 2006</b> 25.500	<b>Quarter 4 2006</b> 59.500	<b>Total 2006</b> 215.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: CENTRA Mz Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Might be implemented together with Lot 7.				

## Project Description

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Project Title	Lot 7 Works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-14				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-14 provides for a service contract, preparation of the detailed design and tender dossier for 10 Health Centres in Zambezia province peripheral network.				
Duration	1/1/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 990.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 990.000				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2006 72.000	Quarter 2 2006 168.000	Quarter 3 2006 72.000	Quarter 4 2006 168.000	Total 2006 480.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	Province Zambézia	District All Districts	Locality		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Might be implemented together with lot 6.				



## Project Description

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Project Title	Design & Supervision 8, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-15				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/1/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 75.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 75.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 13.500	<b>Quarter 2 2006</b> 31.500	<b>Quarter 3 2006</b> 9.000	<b>Quarter 4 2006</b> 21.000	<b>Total 2006</b> 75.000
EC Contact	Fabrizio Moroni Telephone: +258-21 -494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	Programme Estimate 2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-16				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	15/11/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	EURO 840.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 840.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 840.000	<b>Total 2005</b> 840.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Not approved to this moment. Dossier in Delegation for eventual approval, but still depending on other actions.				


## Project Description

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Project Title	MANHICA DISTRICT HOSPITAL, FESABILITY STUDY AND DESIGN, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-17				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide. Strengthening the treatment, care and prevention of STDs and HIV/AIDS. Strengthening the health system in Zambezia province.				
Duration	15/1/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 920.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 920.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 150.000	<b>Quarter 2 2006</b> 350.000	<b>Quarter 3 2006</b> 126.000	<b>Quarter 4 2006</b> 294.000	<b>Total 2006</b> 920.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	MANHIÇA DISTRICT HOSPITAL - PROVISION OF EQUIPMENT, HEALTH SECTOR SUPPORT PROGRAMME		
Donor Project Number	8ACPMOZ033-18		
Donor	EC		
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation - wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.		
Duration	1/1/2006 - 1/1/2007		
Project Status	Programme formulation & design		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 0		
Total Disbursed	EURO 0		
Total Disbursed until 2004	EURO 0		
Undisbursed	EURO 0		
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>		
DAC Codes and Sector	12220 Basic health care		
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MANHIÇA	<b>Locality</b>
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases		

## Project Description

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Project Title	BKS; 2.444.767.740 MZM, FEASIBILITY STUDY ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR				
Donor Project Number	8ACPMOZ036-1				
Donor	EC				
Project Description	FEASIBILITY STUDY - ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR				
Duration	17/6/2002 - 16/4/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 121.956				
Total Disbursed	EURO 66.454				
Total Disbursed until 2004	EURO 59.953				
Undisbursed	EURO 55.502				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 6.501	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 6.501
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: BKS GLOBAL Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Financing Agreement 6567/MOZ, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ040-1				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178.4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p>				
Duration	1/1/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 150.000.000				
Total Disbursed	EURO 142.032.000				
Total Disbursed until 2004	EURO 71.067.000				
Undisbursed	EURO 7.968.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 39.159.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 39.159.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 31.806.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 31.806.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: MINISTERIO DE PLANO E FINANÇAS; MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b>            Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day            Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b>            Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b>            Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b>            Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b>            Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>            Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS            Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>				

## Project Description

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Project Title	FINANCING AGREEMENT 6567/MOZ PRBS, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-1				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p>				
Duration	15/1/2003 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 12.000.000				
Total Disbursed	EURO 12.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 12.000.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 12.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: MINISTERIO DO PLANO E FINANÇAS, MPF Coordinator Name: Dr Antonio Laice Coordinator Phone: +258-21-311392 Coordinator Email: <a href="mailto:eugeniopaulo@hotmail.com">eugeniopaulo@hotmail.com</a>				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b>            Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day            Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b>            Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b>            Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b>            Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b>            Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>            Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS            Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>				

## Project Description

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Project Title	UTRAFE, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-2				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178.4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p>				
Duration	6/8/2003 - 30/6/2005				
Project Status	Completed				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 5.000.000				
Total Disbursed	EURO 5.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 2.500.000	<b>Total 2004</b> 2.500.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.500.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 2.500.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: UNID TECNICA REFORMA ADMINISTRACAO FINANCEIRA DO ESTADO, UTRAFE Coordinator Name: Carlos Jessen Coordinator Phone: +258-21-311579 Coordinator Email: <a href="mailto:carlos.jessen@sistafe.gov.mz">carlos.jessen@sistafe.gov.mz</a>				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b>            Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day            Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b>            Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b>            Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b>            Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b>            Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>            Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS            Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>				



## Project Description

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Project Title	JACOBS CONSULTANCY - PERFORMANCE AUDIT ROAD SECTOR, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-4				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas. 8ACPMOZ041-4 provides for the Technical Assistance services to support the General Inspectorate for Finance in the realization of the Performance Audit of the Road Sector in Mozambique.</p>				
Duration	20/11/2004 - 19/1/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 90.000				
Total Disbursed	EURO 50.340				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 39.660				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 50.340	<b>Total 2004</b> 50.340
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 39.660	<b>Total 2005</b> 39.660
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: JACOBS CONSULTANCY UK LTD - JACOBS GIBB LTD Coordinator Name: Coordinator Phone: +44-118-9635000 Coordinator Email: <a href="mailto:ian.quest@jacobs.com">ian.quest@jacobs.com</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	To be closed as soon as final payment done.				

## Project Description

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Project Title	Work plan 2 for the reinforcement of the documentation centre of DNPO, MPF, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-5				
Donor	EC				
Project Description	In the context of the 8 EDF, the EC provides financial assistance to the Documentation Center of the National Directorate of Plan and Budget within the Ministry of Plan and Development. The project covers essentially two areas: 1.Recuperation, reinforcement and technological modernisation of the center; 2.Upgrading to a national center seen as reference point for all government documentation on economic subjects. Its specific objectives include the enrichment of the bibliographic archive, the promotion of the CDE, updating of the existing database, creation of the necessary conditions for an easy and quick access to available information and rationalisation of efforts and resources. This programme estimate is the continuation of a previous programme approved in 2003.				
Duration	29/6/2005 - 28/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 35.700				
Total Disbursed	EURO 10.877				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 24.823				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 10.877	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 10.877
EC Contact	Sylvie Millot Telephone: +258-21 -494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: Centro de Documentação Economica e Tecnica Coordinator Name: Cristina Matusse (DNPO) Coordinator Phone: +258-21 -492711 Coordinator Email: <a href="mailto:CristinaMatusse@dnpo.gov.mz">CristinaMatusse@dnpo.gov.mz</a>				
Location	National				

## Project Description

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Project Title	PUBLIC FINANCE MANAGEMENT ASSESSMENT, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005
Donor Project Number	8ACPMOZ041-6
Donor	EC
Project Description	PUBLIC FINANCE MANAGEMENT ASSESSMENT
Duration	20/9/2005 - 19/12/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 110.668
Total Disbursed	EURO 0
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 110.668
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>
DAC Codes and Sector	51010 Structural adjustment
Implementing Organisation	Name: OVERSEAS DEVELOPMENT INSTITUTE Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>


## Project Description

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Project Title	PALOP - ETUDES				
Donor Project Number	8ACPMTR008-3				
Donor	EC				
Project Description	ETUDES (FAISABILITÉ, EVALUATION ET STRATÉGIE) DANS LE CADRE DU PROGRAMME PALOP. Etude Faisabilité Santé dans le cadre du Programme Indicatif Régional PALOP II				
Duration	29/11/2004 - 28/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 123.000				
Total Disbursed	EURO 103.044				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 19.956				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 103.044	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 103.044
EC Contact	Erik von Pistohlkors Telephone: +258-21 494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: Place Planeamento Consultoria Economica Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				


## Project Description

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Project Title	JACOBS GIBB - DRAWING UP TOR AND EVALUATION WORKS TENDERS, REHABILITATION OF THE NAMACURRA - RIO LIGONHA ROAD					
Donor Project Number	9ACPMOZ001-1					
Donor	EC					
Project Description	The objective is to provide short -term TA to ANE, in accordance with the ToR, in the evaluation of the tenders received following a process of open international tendering for the works contract of the project.					
Duration	7/12/2004 - 21/5/2005					
Project Status	Ongoing					
Funding Type	Grant On Budget Technical Assistance					
Total Committed	EURO 125.940					
Total Disbursed	EURO 59.934					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 66.006					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 59.934	<b>Total 2004</b> 59.934	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 39.956	<b>Total 2005</b> 39.956	
EC Contact	Luis Santos Telephone: +258-21 -494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: JACOBS CONSULTANCY UK Coordinator Name: Ian Guest Coordinator Phone: +44-1-189635149 Coordinator Email: <a href="mailto:ian.guest@jacobs.com">ian.guest@jacobs.com</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Comments	Works contracts are in progress.					

## Project Description

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Project Title	CPG - SUPERVISION REHABILITATION NAMPEVO-ALTO MOLOCU É; LOT 2				
Donor Project Number	9ACPMOZ001-2				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 117 Km of a total of 375 Km. The construction company is TAMEGA.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 1.454.475				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.454.475				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 522.533	Total 2005 522.533
Disbursements Forecast	Quarter 1 2006 75.000	Quarter 2 2006 175.000	Quarter 3 2006 75.000	Quarter 4 2006 175.000	Total 2006 500.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: CIVIL & PLANNING PARTNERSHIP, CPG Coordinator Name: Ricardo Conerz Coordinator Phone: +258-21-486016 Coordinator Email: <a href="mailto:rconerz@zol.co.zw">rconerz@zol.co.zw</a>				
Location  <a href="#">View Map</a>	Province Zambézia	District All Districts	Locality		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	NICHOLAS O DWYER - SUPERVISION REHABILITATION ALTO MOLOCUÉ- RIO LIGONHA ROAD; LOT 3				
Donor Project Number	9ACPMOZ001-4				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 106 km of a total of 375 KM. The construction company is CMC di Ravenna.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 1.418.954				
Total Disbursed	EURO 238.357				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.180.597				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 238.357	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 285.320	<b>Total 2005</b> 523.677
Disbursements Forecast	<b>Quarter 1 2006</b> 75.000	<b>Quarter 2 2006</b> 175.000	<b>Quarter 3 2006</b> 75.000	<b>Quarter 4 2006</b> 175.000	<b>Total 2006</b> 500.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: Nicolas O Dwyer Coordinator Name: Paul Mc. Dermott Coordinator Phone: +353-1-2969000 Coordinator Email: <a href="mailto:international@nicholasodwyer.com">international@nicholasodwyer.com</a>				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description


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Project Title	BCEOM-SUPERVISION REHABILITATION NAMACURRA-NAMPEVO ROAD, LOT1				
Donor Project Number	9ACPMOZ001-5				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 152 Km of a total 375 Km. The construction company is TAMEGA.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 1.500.181				
Total Disbursed	EURO 329.096				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.171.085				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 273.632	<b>Quarter 3 2005</b> 55.464	<b>Quarter 4 2005</b> 206.652	<b>Total 2005</b> 535.748
Disbursements Forecast	<b>Quarter 1 2006</b> 75.000	<b>Quarter 2 2006</b> 175.000	<b>Quarter 3 2006</b> 75.000	<b>Quarter 4 2006</b> 175.000	<b>Total 2006</b> 500.000
EC Contact	Luis Santos Telephone: +258-21 -494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: BCEOM Coordinator Name: Jaime Gonzalez Coordinator Phone: +258-21 -496801 Coordinator Email: <a href="mailto:bceom.mozambique@tvcabo.co.mz">bceom.mozambique@tvcabo.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				




## Project Description

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Project Title	TAMEGA Works Lot 2, REHABILITATION OF THE NAMPEVO - ALTO MOLOCU É ROAD (117 Km)				
Donor Project Number	9ACPMOZ001-6				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 117 Km of a total of 375 Km from Nampevo to Alto Molocué.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 12.979.233				
Total Disbursed	EURO 1.236.117				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 11.743.116				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.236.117	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 3.972.236	<b>Total 2005</b> 5.208.353
Disbursements Forecast	<b>Quarter 1 2006</b> 450.000	<b>Quarter 2 2006</b> 1.050.000	<b>Quarter 3 2006</b> 450.000	<b>Quarter 4 2006</b> 1.050.000	<b>Total 2006</b> 3.000.000
EC Contact	Luis Santos Telephone: +258-21 -494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: TAMEGA Coordinator Name: Paulo Sousa Coordinator Phone: +258-21 -750012 Coordinator Email: <a href="mailto:psousa@tamega.co.mz">psousa@tamega.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	TAMEGA Works Lot 1, REHABILITATION NAMACURRA - NAMPEVO (152 Km)				
Donor Project Number	9ACPMOZ001-7				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 152 KM of a total of 375 Km from Namacurra to Nampevo.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 21.204.502				
Total Disbursed	EURO 2.019.476				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 19.185.026				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 2.019.476	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 7.038.949	<b>Total 2005</b> 9.058.425
Disbursements Forecast	<b>Quarter 1 2006</b> 900.000	<b>Quarter 2 2006</b> 2.100.000	<b>Quarter 3 2006</b> 900.000	<b>Quarter 4 2006</b> 2.100.000	<b>Total 2006</b> 6.000.000
EC Contact	Luis Santos Telephone: +258-21 -494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: TAMEGA Coordinator Name: Paulo Sousa Coordinator Phone: +258-21 -750012 Coordinator Email: <a href="mailto:psousa@tamega.co.mz">psousa@tamega.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Works Lot 3, REHABILITATION OF THE ALTO MOLOCUÉ - RIO LIGONHA ROAD (106Km)				
Donor Project Number	9ACPMOZ001-8				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 106 Km of a total of 375 km from Alto Molocué to Rio Ligonha.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 24.633.978				
Total Disbursed	EURO 2.239.452				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 22.394.526				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 2.239.452	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 7.478.906	<b>Total 2005</b> 9.718.358
Disbursements Forecast	<b>Quarter 1 2006</b> 900.000	<b>Quarter 2 2006</b> 2.100.000	<b>Quarter 3 2006</b> 900.000	<b>Quarter 4 2006</b> 2.100.000	<b>Total 2006</b> 6.000.000
EC Contact	Luis Santos Telephone: +258-21 -494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: COOPERATIVA MURATORI CEMENTISTI CMC DI RAVENNA Coordinator Name: Nerio Gridella Coordinator Phone: +258-21 -780357 Coordinator Email: <a href="mailto:neriogridelle@cmcaa.co.mz">neriogridelle@cmcaa.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	CONTRIBUTION TO PERIODIC MAINTENANCE THROUGH THE ROAD FUND, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-1				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-1 provides for three yearly tranches of €4 M to the Road Fund for reducing the backlog of periodic road maintenance.</p>				
Duration	7/11/2003 - 30/6/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 12.000.000				
Total Disbursed	EURO 4.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 8.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 4.000.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 4.000.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: FUNDO DE ESTRADAS Coordinator Name: Coordinator Phone: +258-21-305589 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Capacity building ANE PE-1, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-2				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-2 to provide for the Programme estimate with activities to increase the National Road Agency's capacity in management of road maintenance contracts and increased &amp; improved management of Road Fund revenue.</p>				
Duration	1/9/2005 - 31/8/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 499.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 499.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 200.000	<b>Total 2005</b> 200.000
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: FUNDO DE ESTRADAS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	To be presented in July 2005.				

## Project Description

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Project Title	Audit of Accounts 2004/2005, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-3				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-3 provides for the Auditing of the first yearly tranche of €4 M to the Road Fund for periodic maintenance.</p>				
Duration	15/11/2005 - 31/12/2005				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 20.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 20.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 20.000	<b>Total 2005</b> 20.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Planned for second half of 2005, Tender to be launched.				

## Project Description

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Project Title	Capacity building ANE PE-2, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-4				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-4 provides for the Second Year Programme estimate with activities to increase the National Road Agency's capacity in management of road maintenance contracts and increased &amp; improved management of Road Fund revenue.</p>				
Duration	1/5/2006 - 1/5/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 500.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 500.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 500.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 500.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: National Roads Agency/Road Fund Coordinator Name: Coordinator Phone: +258-21-305589 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Audit of Accounts 2005/2006, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-5				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	1/1/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 20.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 20.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 6.000	<b>Quarter 2 2006</b> 14.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 20.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Description, foreseen starting date, implementing organization, contacts, location? MDGs? On or OFF Budget?				



## Project Description

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Project Title	Budget Support (PRBSII) 1st and 2nd Fixed Electoral Support Tranche, AUGMENTATION DE PLAFOND PROJET 8 ACP MOZ 40-41				
Donor Project Number	9ACPMOZ003-1				
Donor	EC				
Project Description	Electoral tranche of Budget Support Program, for the General and Presidential Elections in 2004. The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 16.400.000				
Total Disbursed	EURO 12.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 4.400.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 12.000.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 12.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: MINISTERIO DE PLANO E FINANÇAS, MPF Coordinator Name: Dr Antonio Laice Coordinator Phone: +258-21-311392 Coordinator Email: <a href="mailto:eugeniopaulo@hotmail.com">eugeniopaulo@hotmail.com</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Amount of 4400000 to be decommitted				

## Project Description

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Project Title	First Programme Estimate, NAO SUPPORT PROJECT				
Donor Project Number	9ACPMOZ004-1				
Donor	EC				
Project Description	<p>The project aims at increasing the absorption capacity of external resources, in particular EDF. The purpose is the strengthening of the management capacity and efficiency of operation of the NAO, taking into account the Mozambican institutional framework. As to results 2 phases are foreseen: in the 1st one the GON is operational and effective in managing EDF co-operation and the reorganisation of support mechanism is prepared through a process of adequate consultation. In the 2nd the support mechanism to NAO functions is reorganised and consolidated, information on Mozambique-UE co-operation developed and rapid mobilization of short term technical assistance for EC cooperation needs is ensured. The activities related to phase one are: i) continuation of previous support to the GON for an estimated duration of 24 months ii) preparation of reform of the mechanism for the support to the NAO through a consultation process (Government and EC), including assessment of training and capacity building needs extensive to the sector Ministries, as well as institutional support. The second phase will see implementation of reforms in 1st phase, with important training package in support both to GON and to the sectoral Ministries and including i) short term training in EDF procedures and development methodologies ii) on the job training. In 2nd phase mechanism for progressive phasing out of EC financing of acting allowances in favour of Government officials to be defined. Total cost is 1,5 M€. Location capital Maputo. End implementation phase 31/12/09. End period execution 31/12/11.</p>				
Duration	1/11/2005 - 30/6/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 265.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 265.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 150.000	<b>Total 2005</b> 150.000
Disbursements Forecast	<b>Quarter 1 2006</b> 34.500	<b>Quarter 2 2006</b> 80.500	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 115.000
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GON Coordinator Name: Coordinator Phone: +258-21-493712 Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>				

## Project Description

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Project Title	Audit First Programme Estimate, NAO SUPPORT PROJECT				
Donor Project Number	9ACPMOZ004-2				
Donor	EC				
Project Description	<p>The project aims at increasing the absorption capacity of external resources, in particular EDF. The purpose is the strengthening of the management capacity and efficiency of operation of the NAO, taking into account the Mozambican institutional framework. As to results 2 phases are foreseen: in the 1st one the GON is operational and effective in managing EDF co-operation and the reorganisation of support mechanism is prepared through a process of adequate consultation. In the 2nd the support mechanism to NAO functions is reorganised and consolidated, information on Mozambique-UE co-operation developed and rapid mobilization of short term technical assistance for EC cooperation needs is ensured. The activities related to phase one are: i) continuation of previous support to the GON for an estimated duration of 24 months ii) preparation of reform of the mechanism for the support to the NAO through a consultation process (Government and EC), including assessment of training and capacity building needs extensive to the sector Ministries, as well as institutional support. The second phase will see implementation of reforms in 1st phase, with important training package in support both to GON and to the sectoral Ministries and including i) short term training in EDF procedures and development methodologies ii) on the job training. In 2nd phase mechanism for progressive phasing out of EC financing of acting allowances in favour of Government officials to be defined. Total cost is 1,5 M€. Location capital Maputo. End implementation phase 31/12/09. End period execution 31/12/11.</p>				
Duration	1/1/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 15.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 15.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 4.500	<b>Quarter 2 2006</b> 10.500	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 15.000
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: +258-21-493712 Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b>            Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day            Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 8: Develop a Global Partnership for Development</b>            Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system            (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>				

## Project Description

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Project Title	Second Programme Estimate, NAO SUPPORT PROJECT				
Donor Project Number	9ACPMOZ004-3				
Donor	EC				
Project Description	<p>The project aims at increasing the absorption capacity of external resources, in particular EDF. The purpose is the strengthening of the management capacity and efficiency of operation of the NAO, taking into account the Mozambican institutional framework. As to results 2 phases are foreseen: in the 1st one the GON is operational and effective in managing EDF co-operation and the reorganisation of support mechanism is prepared through a process of adequate consultation. In the 2nd the support mechanism to NAO functions is reorganised and consolidated, information on Mozambique-UE co-operation developed and rapid mobilization of short term technical assistance for EC cooperation needs is ensured. The activities related to phase one are: i) continuation of previous support to the GON for an estimated duration of 24 months ii) preparation of reform of the mechanism for the support to the NAO through a consultation process (Government and EC), including assessment of training and capacity building needs extensive to the sector Ministries, as well as institutional support. The second phase will see implementation of reforms in 1st phase, with important training package in support both to GON and to the sectoral Ministries and including i) short term training in EDF procedures and development methodologies ii) on the job training. In 2nd phase mechanism for progressive phasing out of EC financing of acting allowances in favour of Government officials to be defined. Total cost is 1,5 M€. Location capital Maputo. End implementation phase 31/12/09. End period execution 31/12/11.</p>				
Duration	1/7/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 350.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 350.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 60.000	<b>Quarter 4 2006</b> 140.000	<b>Total 2006</b> 200.000
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GON Coordinator Name: Coordinator Phone: +258-21-493712 Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>				

## Project Description

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Project Title	SUPPORT TO GENERAL COMMON FUND PROSAUDE, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH -				
Donor Project Number	9ACPMOZ006-1				
Donor	EC				
Project Description	The overall objective of the 9th EDF health programme is to support the MoH in its mission "to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality, which will gradually become accessible to all Mozambicans with equity and efficiency". The purpose is to support the continued development of a sector-wide approach and to improve the delivery and quality of basic health services at national level. Sector performance will be monitored and a special attention will be paid to (a) Effective access to basic health services nationwide; (b) improved access to and use of essential medicines. The Common Fund PROSAUDE is a consequence of the GoM's request for financial and technical assistance to the Health Sector, by supporting the Sector's budget with a view to strengthening the expenditure programme of the Government in the Health Sector in the scope of the Health Sector Strategic Plan (PESS).				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 6.800.000				
Total Disbursed	EURO 2.800.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 4.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 800.000	<b>Total 2004</b> 800.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.000.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 2.000.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 2.000.000	<b>Total 2006</b> 2.000.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio de Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH				
Donor Project Number	9ACPMOZ006-2				
Donor	EC				
Project Description	The overall objective of the 9th EDF health programme is to support the MoH in its mission "to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality, which will gradually become accessible to all Mozambicans with equity and efficiency". The purpose is to support the continued development of a sector-wide approach and to improve the delivery and quality of basic health services at national level. Sector performance will be monitored and a special attention will be paid to (a) Effective access to basic health services nationwide; (b) improved access to and use of essential medicines. The Provincial Common Fund was created as a way of consolidating the experience of Budget Support to the Provincial Directorates of Health for more than a decade, in the framework of budget support to the State Budget.				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 5.700.000				
Total Disbursed	EURO 2.500.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.200.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 900.000	<b>Total 2004</b> 900.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 1.600.000	<b>Quarter 4 2005</b> 1.000.000	<b>Total 2005</b> 2.600.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 480.000	<b>Quarter 4 2006</b> 1.120.000	<b>Total 2006</b> 1.600.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: MINISTERIO DA SAUDE MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH				
Donor Project Number	9ACPMOZ006-3				
Donor	EC				
Project Description	The overall objective of the 9th EDF health programme is to support the MoH in its mission "to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality, which will gradually become accessible to all Mozambicans with equity and efficiency". The purpose is to support the continued development of a sector-wide approach and to improve the delivery and quality of basic health services at national level. Sector performance will be monitored and a special attention will be paid to (a) Effective access to basic health services nationwide; (b) improved access to and use of essential medicines. The Common Fund is supposed to help improve the health of the population by making available more essential drugs and medical supplies, and by improving the planning and management of their procurement and distribution at central, provincial and district level, guaranteeing transparency and efficiency in the use of resources.				
Duration	24/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 12.000.000				
Total Disbursed	EURO 4.500.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 7.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 750.000	<b>Total 2004</b> 750.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 3.750.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.750.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 1.125.000	<b>Quarter 4 2006</b> 2.625.000	<b>Total 2006</b> 3.750.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio de Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	COBA - TA FLOOD RECOVERY PROGRAM; AO 12 TO MAC 14/00/EC EXTENSION PERIOD IMPLEMENTATION, AUGM. PLAFOND PROJET 8 ACP MOZ 24, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	9ACPMOZ007-1				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition,an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure (drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai; to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies: a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07), and includes works contracts and studies, as well as evaluations and audits.				
Duration	16/12/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 311.500				
Total Disbursed	EURO 235.290				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 76.210				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 163.220	<b>Quarter 4 2004</b> 72.070	<b>Total 2004</b> 235.290
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 76.210	<b>Total 2005</b> 76.210
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: COBA - CONSULTORES PARA OBRAS, BARRAGENS E PLANEAMENTO, S.A Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				




## Project Description

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Project Title	CETA/CMC - WORKS XAI XAI; AO 6 TO LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE					
Donor Project Number	9ACPMOZ007-2					
Donor	EC					
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Ch ókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition,an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure (drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai; to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies: a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Ch ókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07), and includes works contracts and studies, as well as evaluations and audits.					
Duration	10/9/2002 - 15/11/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.478.000					
Total Disbursed	EURO 869.607					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 608.393					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 609.195	<b>Total 2004</b> 609.195	
	<b>Quarter 1 2005</b> 260.412	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 608.393	<b>Total 2005</b> 868.805	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	41050 Flood prevention/control					
Implementing Organisation	Name: CETA/CMC Coordinator Name: Coordinator Phone: Coordinator Email:					
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					


## Project Description

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Project Title	Management & Supervision, RURAL ROADS REHABILITATION AND MAINTENANCE				
Donor Project Number	9ACPMOZ008-1				
Donor	EC				
Project Description	Management & Supervision Services: review and select the rural roads for periodic maintenance in four provinces: Gaza, Inhambane, Nampula and Niassa. New contracts will be supervised by a consultant through programme estimates.				
Duration	1/11/2005 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	EURO 1.085.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.085.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 220.000	<b>Total 2005</b> 220.000
Disbursements Forecast	<b>Quarter 1 2006</b> 75.000	<b>Quarter 2 2006</b> 175.000	<b>Quarter 3 2006</b> 75.000	<b>Quarter 4 2006</b> 175.000	<b>Total 2006</b> 500.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: ANE Coordinator Name: Peter Drummond Coordinator Phone: +258-21-475867 Coordinator Email: <a href="mailto:Pdrummond@ane.gov.mz">Pdrummond@ane.gov.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa Nampula Inhambane Gaza	<b>District</b> All Districts All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Six firms were selected for consultancy services. Although delayed, the procurement process is ongoing.				


## Project Description

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Project Title	Programme Estimate, RURAL ROADS REHABILITATION AND MAINTENANCE				
Donor Project Number	9ACPMOZ008-2				
Donor	EC				
Project Description	Programme Estimate for work contracts in Gaza, Inhambane, Nampula and Niassa provinces to provide periodic maintenance to rural roads.				
Duration	1/1/2006 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	EURO 4.500.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 4.500.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 450.000	<b>Quarter 2 2006</b> 1.050.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.500.000
EC Contact	Luis Santos Telephone: +258-21 -494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: ANE Coordinator Name: Peter Drummond Coordinator Phone: +258-21 -475867 Coordinator Email: <a href="mailto:Pdrummond@ane.gov.mz">Pdrummond@ane.gov.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa Nampula Inhambane Gaza	<b>District</b> All Districts All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	SAL CONSULTORIA E INVESTIMENTOS, DECENTRALISATION SOFALA, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTOR PROGRAMME				
Donor Project Number	9ACPMOZ010-1				
Donor	EC				
Project Description	i)The objective is to provide preparatory techncial assistance which will create adequate conditions for the larger EC/UNDP co-financed Support to the Justice Sector Programme(9 ACP MOZ 011).These preparatory activities will complement those being carried out by UNDP. The techncial assistance will address the following issues: the unification and reform of the prison system;the decentralisation of the justice administration. Expected results are:Production of a unified organic statute of prison staff; Production of studies and prepratory documents in the Province of Sofala ii) Each result will take 60 working days, and will take place in Mozambique iii)Separate contracts will be drawn up for each, acquiring two teams of experts.				
Duration	13/10/2004 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 20.620				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 20.620				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 20.620	<b>Total 2005</b> 20.620
EC Contact	Fotini ANTONOPOULOU Telephone: +258-21 -494949, Email: <a href="mailto:fotini.antonopolou@cec.eu.int">fotini.antonopolou@cec.eu.int</a>				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: SAL CONSULTORIA E INVESTIMENTOS Coordinator Name: Leopoldo do Amaral Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

## Project Description

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Project Title	FUNDACAO UNIVERSITARIA, PRISON STAFF, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTORPROGRAMME				
Donor Project Number	9ACPMOZ010-2				
Donor	EC				
Project Description	i)The objective is to provide preparatory technical assistance which will create adequate conditions for the larger EC/UNDP co-financed Support to the Justice Sector Programme(9 ACP MOZ 011).These preparatory activities will complement those being carried out by UNDP. The technical assistance will address the following issues: the unification and reform of the prison system;the decentralisation of the justice administration. Expected results are:Production of a unified organic statute of prison staff; Production of studies and preparatory documents in the Province of Sofala ii) Each result will take 60 working days, and will take place in Mozambique iii)Separate contracts will be drawn up for each, acquiring two teams of experts.				
Duration	6/12/2004 - 5/3/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 21.000				
Total Disbursed	EURO 7.469				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 13.531				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 7.469	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 13.531	<b>Total 2005</b> 21.000
EC Contact	Fotini ANTONOPOULOU Telephone: +258-21 -494949, Email: <a href="mailto:fotini.antonopolou@cec.eu.int">fotini.antonopolou@cec.eu.int</a>				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: FUNDACAO UNIVERSITARIA Coordinator Name: Caixote Carlos Bire Coordinator Phone: +258-21 -427581 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				


## Project Description

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Project Title	SUPPORT TO JUSTICE SECTOR IN MOZAMBIQUE				
Donor Project Number	9ACPMOZ011-1				
Donor	EC				
Project Description	i)The overall objective of this programme is to support the Government of Mozambique in reforming and strengthening the legal and judicial sector in order to achieve one of the overriding objectives of the PARPA: Good Governance, Legality and Justice.The purpose is an improved culture of legality, promotion of human rights, service delivery and good governance in Mozambique by focusing on two critical areas:a)Penal justice; and b) decentralisation. ii)The EC support includes 5 components Administration of Justice, Correctional System, Organisation against crime, Human rights and a specific component Women rights). A sixth component on HIV/AIDS legal issues will be entirely financed by UNDP.A variety of measures will be applied, including institutional support, research into prison alternatives, media and awareness campaigns, research and surveys, training and the creation of specific support funds for human rights. iii)The programme will cover four years. The coverage will be national, with the establishment of three regional units, in the south (Inhambane), centre (Beira) and north (Nampula). iv) The overall financial contribution of the EDF is 10,000,000 EUR and will be carried out in co-financing with UNDP, which will be the implementing entity. The total cost of the programme will be 11,160,000 EUR.				
Duration	22/12/2004 - 21/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 9.760.000				
Total Disbursed	EURO 1.886.106				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 7.873.894				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.886.106	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.886.106
Disbursements Forecast	<b>Quarter 1 2006</b> 292.800	<b>Quarter 2 2006</b> 683.200	<b>Quarter 3 2006</b> 292.800	<b>Quarter 4 2006</b> 683.200	<b>Total 2006</b> 1.952.000
EC Contact	Fotini ANTONOPOULOU Telephone: +258-21-494949, Email: <a href="mailto:fotini.antonopolou@cec.eu.int">fotini.antonopolou@cec.eu.int</a>				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: UNITED NATIONS DEVELOPMENT PROGRAMME UNDP Coordinator Name: Henny Matos Coordinator Phone: Coordinator Email: <a href="mailto:henny.matos@undp.org">henny.matos@undp.org</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				


## Project Description

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Project Title	RECONSTRUCTION OF CYCLONE DAMAGED SECTION OF ROAD RIO SAVE-MUXUNGÜE: Lot 1				
Donor Project Number	9ACPMOZ012-1				
Donor	EC				
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambezia, Nampula, Sofala and Inhambane) of Mozambique. The project includes 2 lots: lot 1 for Rio Save - Muxungue reconstruction and lot 2 for programme estimate for work contracts, including 5 provinces.				
Duration	1/9/2005 - 31/8/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 3.329.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.329.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 300.000	<b>Total 2005</b> 300.000
Disbursements Forecast	<b>Quarter 1 2006</b> 120.000	<b>Quarter 2 2006</b> 280.000	<b>Quarter 3 2006</b> 90.000	<b>Quarter 4 2006</b> 210.000	<b>Total 2006</b> 700.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: ANE Coordinator Name: Peter Drummond Coordinator Phone: +258-21-475867 Coordinator Email: <a href="mailto:Pdrummond@ane.gov.mz">Pdrummond@ane.gov.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Nampula Zambézia Sofala Inhambane	<b>District</b> All Districts All Districts All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description


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Project Title	DETAILED DESIGN AND SUPERVISION OF THE REHABILITATION OF THE CYCLONE DAMAGED SECTIONS OF THE RIO SAVE-MUXUNGUE ROAD				
Donor Project Number	9ACPMOZ012-2				
Donor	EC				
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambjezia, Nampula, Sofala and Inhambane) of Mozambique. Besides the damaged sections of national and regional roads in all five provinces, there are also damaged sections of a few non-classified and urban roads in Zambézia, Nampula and Inhambane provinces. The sections to be rehabilitated vary from paved to gravel road standard and provide links between the hinterland, agricultural production areas with export potential and ports. The cost of the project is estimated at 5 million Euros to be funded as a grant from the B-envelop of the 9th EDF allocation to Mozambique.				
Duration	1/10/2005 - 30/11/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	EURO 3.400.000				
Total Disbursed	EURO 600.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.800.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 600.000	<b>Quarter 4 2005</b> 1.400.000	<b>Total 2005</b> 2.000.000
EC Contact	Luis Santos Telephone: +258-21 494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: LAMONT Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				



## Project Description

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Project Title	PRE-FEASIBILITY STUDY FOR THE UPGRADING OF THE EN7 MILANGE TO MOCUBA, ZAMBEZIA PROVINCE, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-1				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences). 9ACPMOZ013-1 provides for the Pre-feasibility study for the upgrading of the EN7: Milange to ocuba road in Zambezia province.				
Duration	1/2/2005 - 31/3/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 156.550				
Total Disbursed	EURO 93.930				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 62.620				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 93.930	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 62.620	<b>Total 2005</b> 156.550
EC Contact	Sigvard Björk Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: ALANET GLOBAL ALATEC INGENIEROS CONSULTORES Y ARQUITECTOS Coordinator Name: Coordinator Phone: +32-2-2891172 Coordinator Email: <a href="mailto:alanet@skynet.be">alanet@skynet.be</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	To be closed as soon as final payment done.				

## Project Description

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Project Title	ECO - TA DESIGN SUPPORT PROGRAMME NON STATE ACTORS; LC 2005/100228 - LOT 7, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-2				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	25/4/2005 - 6/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 161.425				
Total Disbursed	EURO 76.470				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 84.955				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 76.470	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 76.470
EC Contact	Fotini ANTONOPOULOU Telephone: +258-21-494949, Email: <a href="mailto:fotini.antonopolou@cec.eu.int">fotini.antonopolou@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: EUROPEAN CONSULTANTS ORGANISATION Coordinator Name: Daniele Scaramelli Coordinator Phone: +32-2- 5076905 Coordinator Email: <a href="mailto:daniele.scaramelli@eco3.be">daniele.scaramelli@eco3.be</a>				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

## Project Description

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Project Title	DIETER ORLOWSKI - TA FOR PREPARATION OF PRBSIII, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-3				
Donor	EC				
Project Description	The general objective of this consultancy is to provide support to the Delegation of the European Commission in Mozambique in the preparation of the Poverty Reduction and Budget Support III for 2006 and 2007. In particular, its specific objective is to deliver a complete draft following the standard format of the financing proposal for the PRBS III, including its annexes.				
Duration	21/5/2005 - 20/7/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 4.990				
Total Disbursed	EURO 4.990				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 4.990	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 4.990
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: ORLOWSKY DIETER DR Coordinator Name: Dieter Orłowski Coordinator Phone: +258-82-8651480 Coordinator Email: <a href="mailto:do@orlix.de">do@orlix.de</a>				
Location	National				

## Project Description

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Project Title	IMAGEM GLOBAL - IV MEETING OF NAO PALOP, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-4				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	23/6/2005 - 30/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 36.784				
Total Disbursed	EURO 26.854				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 9.930				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 26.854	<b>Quarter 4 2005</b> 9.930	<b>Total 2005</b> 36.784
EC Contact	Ines Alves Telephone: +258-21 -494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: Imagem Global Coordinator Name: Coordinator Phone: +258-21 -495723 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	IV MEETING OF NAO PALOP - PRESENTATION OF STUDY, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-5				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	24/6/2005 - 5/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 4.928				
Total Disbursed	EURO 4.928				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 4.928	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 4.928
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: SERRAS COSTA BRANCO LINA MARIA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	PREPARATION OF 2006 END-OF TERM REVIEW, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-6				
Donor	EC				
Project Description	Preparation of the end of term review according to the 9th EDF.				
Duration	17/10/2005 - 16/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 79.813				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 79.813				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 25.000	<b>Total 2005</b> 25.000
Disbursements Forecast	<b>Quarter 1 2006</b> 15.000	<b>Quarter 2 2006</b> 35.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 50.000
EC Contact	Ines Alves Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: ECORYS NEDERLAND Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	Short term Consultancy.				

## Project Description

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Project Title	Workshop Road Sector Policy Support, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-8				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences). 9ACPMOZ013-6 provides for the Feasibility study including workshop to evaluate the possibilities for introducing sector policy support to the roads sector in Mozambique.				
Duration	15/11/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 75.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 75.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 50.000	<b>Total 2005</b> 50.000
Disbursements Forecast	<b>Quarter 1 2006</b> 7.500	<b>Quarter 2 2006</b> 17.500	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 25.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Planned for second half of 2005, Tender to be launched.				

## Project Description

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Project Title	UNDP, IV ACP SUMMIT OF HEADS OF STATE AND GOVERNMENT				
Donor Project Number	9ACPRPR023-1				
Donor	EC				
Project Description	<p>The overall objectives are the following: fostering of a more coherent and informed approach to development, trade and other issues; increased awareness among key actors of main developmental issues as well as on EU policies in these areas affecting ACP Group; renewed commitment to eradication of poverty and maintenance of sustainable development in ACP countries. The project purpose is the successful implementation of the 4th Summit of ACP Heads of State and of Government together with improved awareness among key actors on general development and trade issues. The project will co-finance, along with UNDP, the Government of Mozambique and other donors and private sponsors cost of Summit (estimated at more than € 9 million) to be held in Maputo. As for Results ACP Heads of State and Government (around 1200 Delegates) will have the opportunity to examine the profound changes occurred in the international environment, evaluate the outcomes of important global meetings, prepare and provide guidelines for important ACP-EU negotiations for Economic Partnerships Agreements (EPA's) and assess the state of and the future role of the ACP Group of States in the evolving international order. They shall adopt a Final Declaration and a Plan of Action, capturing the global economic and financial situation, trade and investment, social development, the global political situation and the intra-ACP cooperation. The discussions will concentrate on 3 topics: Economic Partnership Agreements; strengthening of Political Dialogue and also of Partnership with Non-State Actors. EC's contribution for identified eligible activities shall be up to 1.9 M€ and UNDP's 55.000,00 €.</p>				
Duration	2/6/2004 - 31/12/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.900.000				
Total Disbursed	EURO 1.805.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 95.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	1.805.000	0	0	1.805.000
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: UNDP REPRESENTATIVE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>				



## Project Description

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Project Title	CIDAC - REHABILITATION D'ENFANTS E DES FEMMES				
Donor Project Number	DDH/1999/050 -288				
Donor	EC				
Project Description	CIDAC - REHABILITATION D'ENFANTS E DES FEMMES				
Duration	21/5/2000 - 25/12/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 637.862				
Total Disbursed	EURO 618.934				
Total Disbursed until 2004	EURO 549.458				
Undisbursed	EURO 18.928				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 69.476	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 69.476
EC Contact	Beatrice MINET Telephone: +32-2-29-93248, Email: <a href="mailto:Beatrice.MINET@cec.eu.int">Beatrice.MINET@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: CIDAC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				


## Project Description

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Project Title	CONCERN WORLDWIDE-CAPACITY BUILDING OF CIVIL SOCIETY ORGANIZATIONS IN MAPUTO PROVINCE					
Donor Project Number	DDH/2000/050-421					
Donor	EC					
Project Description	Main objectives: support to 4 CSOs in the Maputo Province (ATAP, ADOCA, APOJ, ANAB)and promoting the right to development and basic economic and social rights. Activities: Organisational and technical capacity building (formal trainings and on-the-job trainings); Implementing micro-projects of development;Improving the material conditions of work (equipment);Launching of campaigns on HIV/AIDS.					
Duration	6/6/2001 - 6/12/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 285.227					
Total Disbursed	EURO 285.227					
Total Disbursed until 2004	EURO 200.645					
Undisbursed	EURO 0					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 84.582	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 84.582	
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>					
DAC Codes and Sector	15063 Human rights					
Implementing Organisation	Name: Concern Worldwide Coordinator Name: Albertina Macamo Coordinator Phone: +258-21-417948 Coordinator Email: <a href="mailto:maputoproject@concern-uem.mz">maputoproject@concern-uem.mz</a>					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> All Districts	<b>Locality</b>			
Comments	Awaiting closure					

## Project Description

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Project Title	CS EGIDIO-PROMOTING THE RIGHTS OF CHILDREN IN MOZAMBIQUE - The Arco Iris Participatory Approach -					
Donor Project Number	DDH/2001/050-532					
Donor	EC					
Project Description	Createawareness on children’s human rights; Develop motivation, skills and leadership of young Mozambican volunteers supporting poor and deprived children (the Arco-Iris approach);Sensibilization on specific themes such as peace, non-violence, legality, access to education. Nearly 1200 children involved in the project.					
Duration	12/2/2002 - 31/7/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 300.000					
Total Disbursed	EURO 270.000					
Total Disbursed until 2004	EURO 120.012					
Undisbursed	EURO 30.000					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 149.988	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 149.988	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 30.000	<b>Total 2005</b> 30.000	
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>					
DAC Codes and Sector	15063 Human rights					
Implementing Organisation	Name: CS EGIDIO Coordinator Name: Leone gianturco Coordinator Phone: +258-26-5883625 Coordinator Email: <a href="mailto:leone.gianturco@tesoro.it">leone.gianturco@tesoro.it</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Niassa Cabo Delgado Nampula Zambézia Manica Sofala Maputo	<b>District</b> All Districts All Districts All Districts All Districts All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					


## Project Description

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Project Title	GTZ-CIVIC AND VOTER EDUCATION				
Donor Project Number	DDH/2003/056-094				
Donor	EC				
Project Description	Main objective: strengthening the capacity of the civil society in democratic actions in the context of the 2004 General Elections in order to achieve a higher degree of participation and to stimulate the dialogue between the citizens and the Government. Activities: Establishment of regional resource centres for the local NGOs and associations; Trainings for civic educators from the civil society (in collaboration with the STAE); Qualification seminars for elections observers, member of local government, political parties and journalists; Production of training modules, radio and television spots, pamphlets and manuals.				
Duration	23/7/2003 - 23/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 720.000				
Total Disbursed	EURO 673.334				
Total Disbursed until 2004	EURO 555.120				
Undisbursed	EURO 46.666				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 118.214	Quarter 4 2005 0	Total 2005 118.214
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15062 Elections				
Implementing Organisation	Name: GTZ Coordinator Name: Gus Mason Coordinator Phone: +258-1-492546 Coordinator Email:				
Location <a href="#">▶ View Map</a>	Province Nampula Manica Maputo	District All Districts All Districts All Districts	Locality		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	CCOSV-STRENGTHENING OF GRASS ROOT CIVIL SOCIETY IN HUMAN RIGHTS AND DEMOCRATIC ACTION IN ZAMBEZIA PROVINCE					
Donor Project Number	DDH/2003/060 -531					
Donor	EC					
Project Description	Main objectives: strengthening the capacity of grass root civil society of Zambezia (NGOs, CBOs and small local associations) in relation to their advocacy and watchdog function regarding Human Rights and Democracy; Improving the capacity of the target groups (women and young) to defend and advocate their rights with the help of the local organizations, in order to better understand what “citizen's participation” means to the political life of the country; Reinforcing the constructive dialogue between the public and private sectors and between the governmental and no governmental actors. Activities: specific capacity building activities (training) and upgrading of 244 officers members of local organisations on participation issues, conflict solution, project management, information collection, processing and dissemination, promotion of platforms of policy discussion and research); Reinforcement of their skills into information collection, processing, dissemination; Training of 70 civic educators and implementations of 2 campaigns at districts level targeting 200 000 rural women and 350 000 young people; Opening of a Human Rights and Democracy Centre in Quelimane, full equipped and dedicated to the local NGOs (service unit with computers, access to internet, tel/fax, secretary, training and meeting room, info/documentation space...).					
Duration	3/12/2003 - 4/6/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 501.699					
Total Disbursed	EURO 472.141					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 29.558					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 206.110	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 206.110	
	<b>Quarter 1 2005</b> 266.031	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 266.031	
EC Contact	Laurence Burckel Telephone: +258-21 -494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>					
DAC Codes and Sector	15063 Human rights					
Implementing Organisation	Name: CCOSV Coordinator Name: Jose de la Fuente Coordinator Phone: +258-24 -21 -64 -36 Coordinator Email: <a href="mailto:cosvjamb@virconn.mz">cosvjamb@virconn.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> PEBANE NICOADALA NAMAROI NAMACURRA MOCUBA MILANGE MAGANJA DA COSTA ILE GURUE GILE ALTO MOLOCUE CIDADE DE QUELIMANE	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling					

**Goal 3: Promote gender equality and empower women**

Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015

## Project Description

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Project Title	AUSTRIAN NSIDC-RADIO MOCAMBIQUE INTREGATED CIVIC EDUCATION PROGRAMME				
Donor Project Number	DDH/2003/061-629				
Donor	EC				
Project Description	Main objectives: Promoting freedom of expression and independent media; mproving Human Rights and voter education by specific broadcast programmes on these issues. Activities: (The grant contract was signed in December 2003, almost one year later than the originally planned starting time. Transformation of the "coverage " of the Municipal Elections into the following of the results obtained by the elected representatives in the Municipalities, while the coverage of the General Elections of 2004 remained the same). Creation of a permanent project office (Escola da Rádio); Training of 30 journalists in preparation of the 2004 General Elections and following of the 2003 Municipal Elections (electoral legislation and civic education, journalistic ethics, technical competences to animate live broadcasts); Special programme schedule to broadcast a regular programme on civic and voter education, before, during and after the elections period. Improvement of the technical equipment: purchase of 20 motorbikes, 30 recorders, 10 computers and general equipment for the regional offices.				
Duration	15/12/2003 - 16/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 499.648				
Total Disbursed	EURO 449.683				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 49.965				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 252.054	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 252.054
	<b>Quarter 1 2005</b> 197.629	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 197.629
Disbursements Forecast	<b>Quarter 1 2006</b> 14.989	<b>Quarter 2 2006</b> 34.976	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 49.965
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: Austrian NSIDC Coordinator Name: Christian Kapfensteiner Coordinator Phone: +258-21-308365 Coordinator Email: <a href="mailto:radice@tvcabo.co.mz">radice@tvcabo.co.mz</a>				
Location	National				

## Project Description

[print](#) [Close window](#)

Project Title	Mission Exploratoire aux Elections Locales au Mozambique
Donor Project Number	DDH/2003/066 -049
Donor	EC
Project Description	Mission Exploratoire aux Elections Locales 2003 au Mozambique
Duration	27/6/2003 - 11/7/2003
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 32.214
Total Disbursed	EURO 25.771
Total Disbursed until 2004	EURO 25.771
Undisbursed	EURO 6.443
EC Contact	Pedro Oliveira Telephone: +258-21 -494949, Email: <a href="mailto:pedro.oliveira@cec.eu.int">pedro.oliveira@cec.eu.int</a>
DAC Codes and Sector	15062 Elections
Implementing Organisation	Name: SEMA BELGIUM Coordinator Name: benjamin LLOYD-JUDSON Coordinator Phone: +32-2-3335289 Coordinator Email: <a href="mailto:Benjamin.Lloyd-Judson@atosorigin.com">Benjamin.Lloyd-Judson@atosorigin.com</a>
Location	National



## Project Description

[print](#) [Close window](#)

Project Title	European Union Election Observation Mission to Local Elections in Mozambique, 2003
Donor Project Number	DDH/2003/073-372
Donor	EC
Project Description	European Union Election Observation Mission to Local Elections in Mozambique, 2003
Duration	28/10/2003 - 28/9/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 936.647
Total Disbursed	EURO 749.318
Total Disbursed until 2004	EURO 749.318
Undisbursed	EURO 187.329
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: <a href="mailto:pedro.oliveira@cec.eu.int">pedro.oliveira@cec.eu.int</a>
DAC Codes and Sector	15062 Elections
Implementing Organisation	Name: INTERNATIONAL ORGANISATION FOR MIGRATION Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National

## Project Description

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Project Title	ALISEI-PROGRAMME FOR THE STRENGTHENING OF DEMOCRATIC CULTURE, HUMAN RIGHTS AND FREEDOM OF EXPRESION IN MOZAMBIQUE				
Donor Project Number	DDH/2004/063-975				
Donor	EC				
Project Description	This project is meant to contribute to strengthen freedom of expression in Mozambique, increasing the quality of the media coverage on human rights issues and strengthening the capacity of the media/journalists to carry out a watchdog role. The initiative addresses journalists and the public opinion of the country, proposing the following series of activities distributed over the whole national territory: a) the actuation of Information and Communication Centres in the provincial capitals of the country;b) The institution of a permanent national watch on the state of the press and freedom of expression; c)the implementation of professional training courses; d)the management of human right information campaigns through radio programmes.				
Duration	26/1/2004 - 27/7/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.155.797				
Total Disbursed	EURO 332.724				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 823.073				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 332.724	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 332.724
Disbursements Forecast	<b>Quarter 1 2006</b> 97.456	<b>Quarter 2 2006</b> 227.396	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 324.852
EC Contact	Laurence Burckel Telephone: +258-21 -494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: ALISEI Coordinator Name: Giordano Segneri Coordinator Phone: +258-21 -305790 Coordinator Email: <a href="mailto:alisei.moz@teledata.mz">alisei.moz@teledata.mz</a>				
Location	National				

## Project Description

[print](#) [Close window](#)

Project Title	Mission Exploratoire aux élections Présidentielles et Parlementaires 2004 au Mozambique				
Donor Project Number	DDH/2004/083-803				
Donor	EC				
Project Description	Mission Exploratoire aux élections Présidentielles et Parlementaires 2004 au Mozambique				
Duration	21/6/2004 - 11/7/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 33.870				
Total Disbursed	EURO 29.627				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 4.243				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	0	20.322	20.322
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	9.305	0	0	9.305
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: <a href="mailto:pedro.oliveira@cec.eu.int">pedro.oliveira@cec.eu.int</a>				
DAC Codes and Sector	15062 Elections				
Implementing Organisation	Name: TEA CEGOS Coordinator Name: Emmanuel PRADEZ Coordinator Phone: +32-2-7381010 Coordinator Email: <a href="mailto:e.pradez@stgol.net">e.pradez@stgol.net</a>				
Location	National				


## Project Description

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Project Title	FORUM ONGs TEIA-OBSERVATORIOS DISTRITAIS DA POBREZA NA LINHA DE SENA					
Donor Project Number	DDH/2004/087 -149					
Donor	EC					
Project Description	Objectivo geral: criar espa ços de participação do cidadão mediante a instalação de Observatórios distritais da pobreza. Actividades: Capacitação em desenvolvimento organizacional e participação comunitária; Criação dum Conselho de opinião representativo (Governo districtal, sociedade civil, parceiros de desenvolvimento); Elaboração dum relatório anual sobre a pobreza; Implementação de projectos piloto de fortalecimento institucional.					
Duration	1/4/2005 - 1/3/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 89.847					
Total Disbursed	EURO 40.223					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 49.624					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 40.223	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 40.223	
Disbursements Forecast	<b>Quarter 1 2006</b> 39.569	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 39.569	
EC Contact	Laurence Burckel Telephone: +258-21 -494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>					
DAC Codes and Sector	15050 Strengthening civil society					
Implementing Organisation	Name: TEIA Coordinator Name: João José Uthui Coordinator Phone: +258-21 -312762 Coordinator Email: <a href="mailto:teia_forum@tvcabo.co.mz">teia_forum@tvcabo.co.mz</a>					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> MUANZA DONDO CHERINGOMA CAIA	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					


## Project Description

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Project Title	ACAMO - Projecto 'Nada para Nós sem Nós - ACTIVIDADES PROMOÇÃO DIREITOS HUMANOS CEGOS				
Donor Project Number	DDH/2004/087 -180				
Donor	EC				
Project Description	Objectivo geral: elevar o grau de participação dos deficientes visuais na sociedade moçambicana e melhorar o respeito dos seus direitos, em particular nos planos elaborados pelos Governos provinciais. Actividades: Capacitação dos membros da ACAMO em técnicas de advocacia e lobby; Seminários de sensibilização para os Governos provinciais sobre as necessidades dos cegos; Organização da AG da ACAMO; Publicação duma revista bimensal.				
Duration	13/12/2004 - 1/1/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 88.627				
Total Disbursed	EURO 41.152				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 47.475				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 41.152	<b>Total 2004</b> 41.152
Disbursements Forecast	<b>Quarter 1 2006</b> 31.187	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 31.187
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: ACAMO Coordinator Name: Afonso MUTISSE Coordinator Phone: +258-23-328365 Coordinator Email: <a href="mailto:acamo.beira@teledata.mz">acamo.beira@teledata.mz</a>				
Location	<div> <div> <div>Province</div> <div>Sofala</div> </div> <div> <div>District</div> <div>All Districts</div> </div> <div> <div>Locality</div> </div> </div> <div>  <a href="#">View Map</a> </div>				


## Project Description

[print](#) [Close window](#)

Project Title	FORUM ONGs ZAMBEZIA- FORTALECIMENTO CAPACIDADES POPULAÇÃO ZAMBEZIA PARA TER ACESSO A INFORMACAO E FORNECER INFORMACAO SOBRE DIREITOS HUMANOS				
Donor Project Number	DDH/2004/087-184				
Donor	EC				
Project Description	Objectivo geral: reforçar a sociedade civil da Zambézia para incrementar a sua participação no desenho das políticas públicas, e no processo democrático em geral. Actividades: Reforço do Fórum como espaço de serviços, informação e apoio para as organizações locais; Instalação duma rede de correspondentes distritais nos 17 districtos da Província para recolher e disseminar a informação relativa aos DH; Elaboração e distribuição dum boletim mensal.				
Duration	1/1/2005 - 1/1/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 84.270				
Total Disbursed	EURO 31.057				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 53.213				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 31.057	<b>Total 2004</b> 31.057
Disbursements Forecast	<b>Quarter 1 2006</b> 22.725	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 22.725
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: Forum ONGs Zambezia Coordinator Name: Antonio Mutoua Coordinator Phone: +258-24-216044 Coordinator Email: <a href="mailto:fongza@teledata.mz">fongza@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		

## Project Description

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Project Title	FECIV-REFORÇO CAPACIDADE PROFESSORES E ALUNOS EM DEMOCRACIA E DIREITOS HUMANOS				
Donor Project Number	DDH/2004/087 -189				
Donor	EC				
Project Description	Objectivo geral: reforçar as capacidades dos professores e alunos do ensino primário no domínio dos Direitos Humanos e da Democracia e sensibilizar e capacitar os Directores das escolas para uma educação cívica permanente. Actividades: Sessões de sensibilização e de formação sobre os DH, a Democracia, a cidadania em geral; Criação duma rede de troca de experiência entre os professores; Habilitação dos Directores em favor da introdução de práticas democráticas quotidianas nas escolas; Desenvolvimento de campanhas de promoção dos direitos da criança, abuso dos menores e defesa da rapariga.				
Duration	1/1/2005 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 89.948				
Total Disbursed	EURO 80.953				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 8.995				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 80.953	<b>Total 2004</b> 80.953
Disbursements Forecast	<b>Quarter 1 2006</b> 8.995	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 8.995
EC Contact	Laurence Burckel Telephone: +258-21 -494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: FECIV Coordinator Name: Alberto Manhique Coordinator Phone: +258-21 -723021 Coordinator Email: <a href="mailto:feciv@tvcabo.co.mz">feciv@tvcabo.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala Maputo	<b>District</b> All Districts All Districts	<b>Locality</b>		

## Project Description

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Project Title	EU EOM to Presidential Elections in Mozambique 2004				
Donor Project Number	DDH/2004/089-350				
Donor	EC				
Project Description	EU Election Observation Mission to Presidential Elections in Mozambique 2004- Service Provider				
Duration	1/10/2004 - 1/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.789.004				
Total Disbursed	EURO 1.073.402				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 715.602				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.073.402	<b>Total 2004</b> 1.073.402
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: <a href="mailto:pedro.oliveira@cec.eu.int">pedro.oliveira@cec.eu.int</a>				
DAC Codes and Sector	15062 Elections				
Implementing Organisation	Name: AGMIN ITALY Coordinator Name: Giuseppe Gola, Administrador Delegado Coordinator Phone: +39-045-8009214 Coordinator Email:				
Location	National				



## Project Description

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Project Title	RESOURCE AFRICA - AFRICAN COUNTRIES CONSERVATION & DEVELOPMENT OPPORTUNITIES FROM THE SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE COMMUNAL OF S.AFRICA				
Donor Project Number	ENV/2000/060-517				
Donor	EC				
Project Description	Conservation and Development Opportunities from the Sustainable Use of Biological Diversity in the Communal Lands of Southern Africa				
Duration	1/11/2001 - 28/2/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 936.333				
Total Disbursed	EURO 735.780				
Total Disbursed until 2004	EURO 549.551				
Undisbursed	EURO 200.553				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 186.229	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 186.229
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 200.553	<b>Total 2005</b> 200.553
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt				
Implementing Organisation	Name: Resource Africa Coordinator Name: Dr. Jon Hutton Coordinator Phone: +44-122357100 Coordinator Email: <a href="mailto:info@resourceafrica.org">info@resourceafrica.org</a>				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				


## Project Description

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Project Title	IBIS-REGIONAL PROJECT 5 AFRICAN COUNTRIES ENVIRONMENT CAPACITY DEVELOPMENT PROGRAMME				
Donor Project Number	ENV/2003/060-360				
Donor	EC				
Project Description	The project will build capacity in selected communities, partner organisations and project staff to integrate environmental issues in existing and future development activities(in Angola, Ghana, Mozambique, Namibia and South Africa). The project will build capacity in Ibis Field Office and program staff, and partner organisations to integrate environmental concerns in their development activities and day-to-day practices within the priority focus areas of Ibis of Community Participation in Governance, Education for Change, Organisational Development of Civil Society and Human Rights. Capacity of beneficiaries will be built through awareness raising, on-the-job support at critical points in the project cycle, support for local, regional and international networking including exchange visits, workshops, effective use of electronic media and research, documentation and dissemination of information. The project will also develop environmental capacity by dedicating project staff to work within selected programs at community level. The project will pay particular attention to the development of mainstreaming methodologies.				
Duration	1/7/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 882.774				
Total Disbursed	EURO 384.077				
Total Disbursed until 2004	EURO 160.978				
Undisbursed	EURO 498.697				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 223.099	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 223.099
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 66.000	<b>Quarter 4 2006</b> 154.000	<b>Total 2006</b> 220.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	41000 General environmental protection				
Implementing Organisation	Name: IBIS Coordinator Name: Gitte Weise Hermansen Coordinator Phone: +45-35358788 Coordinator Email: <a href="mailto:ibis@ibis.dk">ibis@ibis.dk</a>				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

## Project Description

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Project Title	UNIV.EDINBURGH-MIOMBO COMMUNITY LAND USE AND CARBON MANAGEMENT					
Donor Project Number	ENV/2003/063-241					
Donor	EC					
Project Description	The project aims to develop sustainable land use and rural development activities in the Gorongosa National Park buffer zone in Sofala State, Mozambique working with the N'hambita community and to assess the potential of these activities to generate verifiable Carbon emission reductions.					
Project Internet Link	<a href="http://www.seegs.ed.ac.uk">www.seegs.ed.ac.uk</a> ; <a href="http://www.miombo.org.uk">www.miombo.org.uk</a>					
Duration	25/7/2003 - 25/7/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.587.232					
Total Disbursed	EURO 578.668					
Total Disbursed until 2004	EURO 246.411					
Undisbursed	EURO 1.008.564					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 332.257	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 332.257	
Disbursements Forecast	<b>Quarter 1 2006</b> 262.450	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 262.450	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	31200 Forestry, general					
Implementing Organisation	Name: Envirotrade Coordinator Name: Piet van Zyl Coordinator Phone: +258-82-5099030 Coordinator Email: <a href="mailto:envirotrade@teledata.mz">envirotrade@teledata.mz</a> <hr/> Name: Univ. of Edinburgh Coordinator Name: Professor John Grace Coordinator Phone: +44-131-650 5400 Coordinator Email: <a href="mailto:jgrace@ed.ac.uk">jgrace@ed.ac.uk</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> GORONGOSA	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					

## Project Description

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Project Title	Scaling Up Benefits for Rural Area Populations (SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.				
Donor Project Number	ENV/2004/081-644				
Donor	EC				
Project Description	Scaling Up Benefits for Rural Area Populations(SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.				
Duration	31/12/2004 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.499.999				
Total Disbursed	EURO 422.195				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.077.804				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 422.195	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 422.195
Disbursements Forecast	<b>Quarter 1 2006</b> 460.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 460.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: AFRICAN WILDLIFE FOUNDATION KENYA Coordinator Name: Dr Helen Gichohi Coordinator Phone: +254-2-02710367 Coordinator Email: <a href="mailto:HGichohi@awfke.org">HGichohi@awfke.org</a>				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Regional Project. Mozambican component not clear				

## Project Description

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Project Title	FISHERIES AGREEMENT L345/45 2004-06				
Donor Project Number	FISH/2003/MZ/CE/X1/0				
Donor	EC				
Project Description	The agreement gives fishing opportunities for up to 10 EU vessels to fish an annual quota of 1000 tones of deep-water shrimp and 535 tones of by-catches. Besides, 35 EU freezer liners and 14 EU surface bujliners are allowed to catch annually up to 8000 tones of tuna. The financial compensation foreseen in the Agreement and its corresponding Protocol is fixed at € 4.090.000 per year, of which € 3.490.000 corresponds to the deep-water shrimp component and € 600.000 to the tuna component. Compensation funds are to be used for the development of the fisheries sector, particularly in the areas of Inspection and Quality Control of fisheries products (€ 1.000.000 / year), Research and Monitoring of Fisheries Resources (€ 1.000.000 / year), Institutional Support (€ 1.000.000 / year), Monitoring, Control and Surveillance (€ 1.500.000 / year). The funds for these actions, called 'untargeted funds', in the total amount of € 3.600.000, are to be disbursed in the beginning of each year. The remaining amount of € 490.000 out of the € 4.090.000, called 'targeted funds' can only be disbursed after request by the Mozambican authorities for specific actions such as participation in international meetings, training and scholarships.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 12.270.000				
Total Disbursed	EURO 7.261.253				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 5.008.747				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 3.608.951	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 37.211	<b>Total 2004</b> 3.646.162
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 3.615.091	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.615.091
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 4.090.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 4.090.000
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>				
DAC Codes and Sector	31300 Fishing, general				
Implementing Organisation	Name: Ministerio das Pescas Coordinator Name: Rodrigues Bila, Permanent Secretary Coordinator Phone: +258-21-307326 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

## Project Description

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Project Title	WORLD VISION UK-Nampula 49083/19					
Donor Project Number	FOOD/1999/048-345					
Donor	EC					
Project Description	WORLD VISION UK-Nampula					
Duration	29/10/1999 - 30/6/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 2.000.000					
Total Disbursed	EURO 1.689.481					
Total Disbursed until 2004	EURO 1.449.535					
Undisbursed	EURO 310.519					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 239.946	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 239.946	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 273.500	<b>Total 2005</b> 273.500	
EC Contact	Albert Losseau Telephone: +258-21 -494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>					
DAC Codes and Sector	52010 Food security programmes/food aid					
Implementing Organisation	Name: World Vision UK Coordinator Name: Al Richardson Coordinator Phone: +44-1-908841000 Coordinator Email: <a href="mailto:al.richardson@worldvision.org.uk">al.richardson@worldvision.org.uk</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					

## Project Description

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Project Title	MARKETING MANAGEMENT ASSISTANCE (2nd phase) GCPS/MOZ/064/EC				
Donor Project Number	FOOD/1999/048-556				
Donor	EC				
Project Description	MARKETING MANAGEMENT ASSISTANCE (2nd phase)				
Duration	23/5/2000 - 22/4/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.800.000				
Total Disbursed	EURO 2.769.652				
Total Disbursed until 2004	EURO 2.769.652				
Undisbursed	EURO 30.348				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 5.700	<b>Total 2005</b> 5.700
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2000-2002, T2000
Donor Project Number	FOOD/2000/048-568
Donor	EC
Project Description	1ère Tranche MADER - Programme de sécurité alimentaire Mozambique
Duration	2/11/2000 - 30/6/2006
Project Status	Ongoing
Funding Type	Grant On Budget SWAP
Total Committed	EURO 5.800.000
Total Disbursed	EURO 5.800.000
Total Disbursed until 2004	EURO 5.800.000
Undisbursed	EURO 0
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>
DAC Codes and Sector	52010 Food security programmes/food aid
Implementing Organisation	Name: MINISTERIO DA AGRICULTURA E DESENVOLVIMENTO RURAL, MADER Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger



## Project Description

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Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2000
Donor Project Number	FOOD/2000/048-569
Donor	EC
Project Description	Facilités en devises - programme sécurité alimentaire 2001/2002.
Duration	28/12/2001 - 30/6/2004
Project Status	Ongoing
Funding Type	Grant On Budget SWAP
Total Committed	EURO 8.400.000
Total Disbursed	EURO 8.200.000
Total Disbursed until 2004	EURO 8.200.000
Undisbursed	EURO 200.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>
DAC Codes and Sector	52010 Food security programmes/food aid
Implementing Organisation	Name: MINISTERIO DO PLANO E FINANÇAS MPF Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger

## Project Description

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Project Title	AUDIT & EVALUATION MULTIANNUAL PROGRAMME 2000-2002 (facilité en devises)				
Donor Project Number	FOOD/2001/027-383				
Donor	EC				
Project Description	Audit and Evaluation of the Multiannual Programme in Mozambique 2000-2002				
Duration	1/8/2002 - 31/1/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 141.289				
Total Disbursed	EURO 141.289				
Total Disbursed until 2004	EURO 131.541				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 9.748	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 9.748
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: HTSPE Coordinator Name: James MORTON Coordinator Phone: +44-1442202460 Coordinator Email: <a href="mailto:emma.greatrix@htsdevelopment.com">emma.greatrix@htsdevelopment.com</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2001
Donor Project Number	FOOD/2001/047-269
Donor	EC
Project Description	facilité en devises - programme 2002
Duration	25/12/2001 - 31/12/2006
Project Status	Ongoing
Funding Type	Grant On Budget SWAP
Total Committed	EURO 8.400.000
Total Disbursed	EURO 8.400.000
Total Disbursed until 2004	EURO 8.400.000
Undisbursed	EURO 0
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>
DAC Codes and Sector	52010 Food security programmes/food aid
Implementing Organisation	Name: MINISTERIO DO PLANO E FINANÇAS, MPF Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger


## Project Description

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Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2002				
Donor Project Number	FOOD/2002/51087				
Donor	EC				
Project Description	Multiannual Food Security Programme in Mozambique 2000-2002; foreign exchange facility for budget support 2002 € 8.4 million. Component n°1 of LO 26794/2002 for foreign exchange facility for budget support 2002 € 8.4 million ( € 5 million for MADER/PROAGRI and € 3.4 million for INAM & MIC).				
Duration	1/1/2003 - 1/1/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 8.400.000				
Total Disbursed	EURO 6.350.000				
Total Disbursed until 2004	EURO 5.000.000				
Undisbursed	EURO 2.050.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.350.000	<b>Total 2004</b> 1.350.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: MINISTERIO DO PLANO E FINANÇAS, MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	ADRA-Cashew Inhambane				
Donor Project Number	FOOD/2003/056-839				
Donor	EC				
Project Description	Cashew Reforestation and Food Security Project Inhambane South				
Duration	10/2/2004 - 9/2/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.837.373				
Total Disbursed	EURO 819.543				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.017.830				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 819.543	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 819.543
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 578.031	<b>Total 2005</b> 578.031
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 578.031	<b>Total 2006</b> 578.031
EC Contact	Albert Losseau Telephone: +258-21 -494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: ADRA Coordinator Name: Jah Fischer Coordinator Phone: +49-61 -5181150 Coordinator Email: <a href="mailto:ADRA_Fischer@t-online.de">ADRA_Fischer@t-online.de</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	VETAID -Gaza				
Donor Project Number	FOOD/2003/056-847				
Donor	EC				
Project Description	Improving Food Security through Livestock and Agricultural Development				
Duration	12/12/2003 - 12/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.653.203				
Total Disbursed	EURO 970.591				
Total Disbursed until 2004	EURO 970.591				
Undisbursed	EURO 1.682.612				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 472.431	<b>Total 2005</b> 472.431
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 472.431	<b>Total 2006</b> 472.431
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Vetaid Coordinator Name: Coordinator Phone: +44-1-31445 6241 Coordinator Email: <a href="mailto:projects@vetaid.org">projects@vetaid.org</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	WORLD VISION DEUTSCHLAND-Nhambavale, Inhambane					
Donor Project Number	FOOD/2003/056-852					
Donor	EC					
Project Description	Nhambavale Food Security Project					
Duration	13/11/2003 - 13/11/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.740.125					
Total Disbursed	EURO 889.887					
Total Disbursed until 2004	EURO 551.774					
Undisbursed	EURO 850.238					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 338.113	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 338.113	
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 338.113	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 338.113	
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>					
DAC Codes and Sector	52010 Food security programmes/food aid					
Implementing Organisation	Name: World Vision Deutschland Coordinator Name: GISELA POOLE Coordinator Phone: +49-61-72763 266 Coordinator Email: <a href="mailto:GISELA_POOLE@wvi.org">GISELA_POOLE@wvi.org</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					

## Project Description


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Project Title	VETAID -Southern Inhambane				
Donor Project Number	FOOD/2003/056-871				
Donor	EC				
Project Description	Community Livestock and Agricultural Development Project Southern Inhambane				
Duration	26/11/2003 - 26/11/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.771.779				
Total Disbursed	EURO 549.879				
Total Disbursed until 2004	EURO 549.879				
Undisbursed	EURO 1.221.900				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 348.241	<b>Total 2005</b> 348.241
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 348.241	<b>Total 2006</b> 348.241
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Vetaid Coordinator Name: Patrick Krause Coordinator Phone: +44-1-31445 6241 Coordinator Email: <a href="mailto:projects@vetaid.org">projects@vetaid.org</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				



## Project Description

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Project Title	ITGD-Gaza				
Donor Project Number	FOOD/2003/060-736				
Donor	EC				
Project Description	Improving Food Security in Semi-Arid Areas of Gaza Province in Mozambique				
Duration	22/12/2003 - 23/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.386.923				
Total Disbursed	EURO 765.901				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 621.022				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	524.736	0	0	0	524.736
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	241.165	0	241.165
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	241.165	0	0	241.165
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: ITGD Coordinator Name: María José Pérez Coordinator Phone: +44-1-926634400 Coordinator Email: <a href="mailto:mariap@itdg.org.uk">mariap@itdg.org.uk</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2000 - 2002, T2001				
Donor Project Number	FOOD/2003/061-773				
Donor	EC				
Project Description	Memorandum of Understanding of the three components with MADER of the Multi-annual food security programme grand total € 5,8 million: Institutional support to MADER (PROAGRI financial management) -800,000 €. Institutional support FS & EWS (€ 1,2 m) + crop improvement & diversification (INCAJU/IAM € 3,8 m)-total 5,000,000 €				
Duration	1/5/2003 - 1/5/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 5.800.000				
Total Disbursed	EURO 5.800.000				
Total Disbursed until 2004	EURO 2.100.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 3.250.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 3.250.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 450.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 450.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: MINISTERIO DA AGRICULTURA E DESENVOLVIMENTO RURAL MADER Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	OIKOS-Bilene, Gaza				
Donor Project Number	FOOD/2004/056-842				
Donor	EC				
Project Description	Projecto de Segurança Alimentar de Zavala, Inharrime et Jangamo, Mozambique				
Duration	1/5/2004 - 1/11/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.176.629				
Total Disbursed	EURO 407.966				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 768.663				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 407.966	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 407.966
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 260.400	<b>Total 2005</b> 260.400
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 390.600	<b>Total 2006</b> 390.600
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Oikos Coordinator Name: JOAO JOSE FERNANDES Coordinator Phone: +351-218823648 Coordinator Email: <a href="mailto:Jjfernandes@oikos.pt">Jjfernandes@oikos.pt</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Tranche MIC, MULTIANNUAL PROGRAMME 2003-2005, T2003				
Donor Project Number	FOOD/2004/081-761				
Donor	EC				
Project Description	Tranche MIC				
Duration	31/3/2004 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 2.000.000				
Total Disbursed	EURO 1.500.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 750.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 750.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 750.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 750.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 500.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 500.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Ministerio da Industria e do Comercio, MIC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2003 - 2005, T2003				
Donor Project Number	FOOD/2004/084-319				
Donor	EC				
Project Description	Programa de reforma institucional e reforma dos recursos humanos no Ministério da Agricultura e Desenvolvimento Rural MADER (Via PROAGRI), ao Ministério da Indústria e do Comércio(MIC) e Instituto Nacional de Metereologia (INAM)				
Duration	4/8/2004 - 5/8/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 6.500.000				
Total Disbursed	EURO 5.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 5.000.000	<b>Total 2004</b> 5.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.milecam@cec.eu.int">francoise.milecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Ministerio do Plano e Financas, MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2003 -2005, T2003				
Donor Project Number	FOOD/2004/084-367				
Donor	EC				
Project Description	Apoio Institucional ao Instituto de Algodão (IAM), Instituto de Fomento do caju (INCAJU) e ao Gabinete de Promoção do sector Comercial agrícola(GPSCA)+ Prestação de serviços por terceiros, via contratação pelo Governo (outsourcing) actividades nas provincias.				
Duration	11/8/2004 - 11/2/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 9.500.000				
Total Disbursed	EURO 5.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 4.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 4.000.000	<b>Total 2004</b> 4.000.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.000.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.000.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 2.500.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 1.000.000	<b>Total 2006</b> 3.500.000
EC Contact	Francoise Millecam Telephone: +258-21 494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: MINISTERIO DA AGRICULTURA E DESENVOLVIMENTO RURAL, MADER Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2000-2002, T2002				
Donor Project Number	FOOD/2004/086-524				
Donor	EC				
Project Description	MoU of 3 components with MADER, MAFSP, grand total 5,8 million €:TA Financial Management, Louis Berger (0.8 million EUR) Institutional support to FS and EWS, SETSAN (1.2 million EUR)Crop support and diversification IAM & INCAJU (3.8 million EUR)				
Duration	13/8/2004 - 13/8/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 5.800.000				
Total Disbursed	EURO 800.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 5.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 800.000	<b>Total 2004</b> 800.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 1.000.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 600.000	<b>Total 2006</b> 1.600.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: MINISTERIO DA AGRICULTURA E DESENVOLVIMENTO RURAL , MADER Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Final and ex-post valuation of NGO projects in Northern Mozambique				
Donor Project Number	FOOD/2004/086-664				
Donor	EC				
Project Description	FINAL AND EX-POST EVALUATION OF NGO PROJECTS IN THE NORTH OF MOZAMBIQUE				
Duration	15/9/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 173.993				
Total Disbursed	EURO 93.496				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 80.497				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 93.496	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 93.496
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: HTSPE Coordinator Name: Simon PORTER Coordinator Phone: +44-1-442202400 Coordinator Email: <a href="mailto:emma.greatrix@htspe.com">emma.greatrix@htspe.com</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa Cabo Delgado Nampula Zambézia	<b>District</b> All Districts All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				




## Project Description

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Project Title	Joint Apraisal of PROAGRI-Contrat Fernando Costa, MULTIANNUAL PROGRAMME 2000-2002, T2000				
Donor Project Number	FOOD/2004/086-859				
Donor	EC				
Project Description	Evaluation du Proagri financée conjointement avec d'autres donateurs. Chef de projet.				
Duration	14/8/2004 - 30/8/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 4.950				
Total Disbursed	EURO 4.950				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 4.950	<b>Total 2004</b> 4.950
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Fernando A. F. Costa Coordinator Name: Coordinator Phone: +351-917302094 Coordinator Email: <a href="mailto:Fcosta@tvcabo.co.mz">Fcosta@tvcabo.co.mz</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	ADRA-Cashew, Homoine 99/01				
Donor Project Number	FOOD/2004/097-419				
Donor	EC				
Project Description	Cashew reforestation Project in Homoine District				
Duration	29/9/2000 - 14/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 196.222				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 196.222				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 196.222	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 196.222
EC Contact	Albert Losseau Telephone: +258-21 -494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: ADRA Coordinator Name: Jah Fischer Coordinator Phone: +49-61 -5181150 Coordinator Email: <a href="mailto:ADRA_Fischer@t-online.de">ADRA_Fischer@t-online.de</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> HOMOINE	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	CARE PASANA -Nampula 99/02				
Donor Project Number	FOOD/2004/097-444				
Donor	EC				
Project Description	'PASANA' Sustainable Agriculture Programme for Associations				
Duration	14/12/2004 - 14/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 449.936				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 449.936				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 449.936	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 449.936
EC Contact	Albert Losseau Telephone: +258-21 -494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Care Deutschland Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	CORD ProDAM-Mecanhelas, Niassa 99/03				
Donor Project Number	FOOD/2004/097-446				
Donor	EC				
Project Description	Project for the Development of Agriculture in Mecanhelas				
Duration	1/11/2000 - 14/5/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 229.167				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 229.167				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 229.167	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 229.167
EC Contact	Albert Losseau Telephone: +258-21 -494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: CORD Coordinator Name: MARTIN LEE Coordinator Phone: +44 -1-926315301 Coordinator Email: <a href="mailto:CORD_UK@COMPUSERVE.COM">CORD_UK@COMPUSERVE.COM</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> MECANHELAS	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	MOVIMONDO-Mandimba, Niassa 99/04				
Donor Project Number	FOOD/2004/097-447				
Donor	EC				
Project Description	Food Security Project in Mandimba				
Duration	29/9/2000 - 14/8/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 159.362				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 159.362				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 159.362	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 159.362
EC Contact	Albert Losseau Telephone: +258-21 -494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Movimondo Coordinator Name: Coordinator Phone: +39-067844 211 Coordinator Email: <a href="mailto:info@movimondo.org">info@movimondo.org</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> MANDIMBA	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	OIKOS-Mandimba, Niassa 99/05				
Donor Project Number	FOOD/2004/097-449				
Donor	EC				
Project Description	Incremento da producao familiar do distrito de Mandimba				
Duration	29/9/2000 - 14/4/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 179.776				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 179.776				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 179.776	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 179.776
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Oikos Coordinator Name: JOÃO JOSÉ FERNANDES Coordinator Phone: +351-218823630 Coordinator Email: <a href="mailto:jfernandes@oikos.pt">jfernandes@oikos.pt</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> MANDIMBA	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	TROCAIRE -Gurue, Zambezia 99/07				
Donor Project Number	FOOD/2004/097-450				
Donor	EC				
Project Description	Mepuagiua Agricultural Development Project				
Duration	29/9/2000 - 14/2/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 172.398				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 172.398				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 172.398	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 172.398
EC Contact	Albert Losseau Telephone: +258-21 -494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Trocaire Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> GURUE	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description


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Project Title	VETAID -Inhambane 99/08				
Donor Project Number	FOOD/2004/097-451				
Donor	EC				
Project Description	Community Livestock Development Project Inhambane CFP1999				
Duration	29/9/2000 - 14/2/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 585.239				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 585.239				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 585.239	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 585.239
EC Contact	Albert Losseau Telephone: +259-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Vetaid Coordinator Name: Russell Dickson Coordinator Phone: +44-1-314456241 Coordinator Email: <a href="mailto:projects@vetaid.org">projects@vetaid.org</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				




## Project Description

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Project Title	OXFAM-Niassa 99/06					
Donor Project Number	FOOD/2004/097-452					
Donor	EC					
Project Description	Producers Associations Development Programme					
Duration	29/9/2000 - 14/10/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 773.748					
Total Disbursed	EURO 508.860					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 264.888					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 508.860	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 508.860	
Disbursements Forecast	<b>Quarter 1 2006</b> 264.888	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 264.888	
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>					
DAC Codes and Sector	52010 Food security programmes/food aid					
Implementing Organisation	Name: Oxfam Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					

## Project Description

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Project Title	WORLD VISION UK-Milange, Zambezia 99/09				
Donor Project Number	FOOD/2004/097-453				
Donor	EC				
Project Description	Milange Food Security Project				
Duration	29/9/2000 - 14/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 681.031				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 681.031				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 681.031	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 681.031
EC Contact	Albert Losseau Telephone: +258-21 -494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: World Vision UK Coordinator Name: Al Richardson Coordinator Phone: +44 -1-908841000 Coordinator Email: <a href="mailto:al.richardson@worldvision.org.uk">al.richardson@worldvision.org.uk</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Apoio ao Ministério da Industria e do Comercio de Moçambique				
Donor Project Number	FOOD/2005/104-710				
Donor	EC				
Project Description	Apoio ao Ministério da Industria e do Comercio de Moçambique, Contribuição adicional ao financiamento para o projecto MIC-FAO/CE: 'assistência à Gestao do mercado para a Segurança Alimentar				
Duration	1/7/2005 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 400.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 400.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 180.000	<b>Total 2005</b> 180.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 180.000	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 180.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Ministério da Industria e do Comercio de Moçambique, MIC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Facilité devises, TRANCHE MPF 2004				
Donor Project Number	FOOD/2005/104-719				
Donor	EC				
Project Description	Protocolo de Acordo 'facilité en devises' (PROGRI + MIC + INAM, MINAG, Financiamento do PROAGRI 5000000; ações da reforma institucional e de reforço da capacidade técnica em curso no MIC e no INAM 2.000.000; apoio ao processo da reestruturação dos recursos humanos no MINAG, no MIC e no INAM 1.500.000				
Duration	1/7/2005 - 16/7/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 8.500.000				
Total Disbursed	EURO 3.800.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 4.700.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 3.800.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.800.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 1.000.000	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Ministerio do Plano e Financas, MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Partly SWAP and Capacity Building				

## Project Description

[print](#) [Close window](#)

Project Title	Audit and Evaluation of the Foreign Facilities for Budget Support, 2003-2005 Food Security Programme				
Donor Project Number	FOOD/2005/106-078				
Donor	EC				
Project Description	Evaluation that covers the 3 decisions 2003, 2004 and 2005 and expenditures made from 2004 to June 2007.				
Duration	13/9/2005 - 17/10/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 184.957				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 184.957				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 99.000	<b>Total 2005</b> 99.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Landell Mills Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	3 missions foreseen in the country in October 2005, September 2006 and September 2007				

## Project Description

[print](#) [Close window](#)

Project Title	Tranche II, MPF 2004 (facilité en devise)				
Donor Project Number	FOOD/2005/16902-1				
Donor	EC				
Project Description	Tranche II, MPF 2004 (facilité en devise)				
Duration	15/11/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 3.500.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 500.000	<b>Total 2005</b> 500.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	Rural Communications
Donor Project Number	FOOD/2005/16902-2
Donor	EC
Project Description	Rural Communications
Duration	15/12/2005 - 15/3/2008
Project Status	Programme formulation & design
Funding Type	Grant Off Budget Project
Total Committed	EURO 2.000.000
Total Disbursed	EURO 0
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 2.000.000
EC Contact	Francoise Millecam Telephone: +258-21 -494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>
DAC Codes and Sector	22020 Telecommunications
Implementing Organisation	Name: To b e decided Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger

## Project Description

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Project Title	EMERGENCY MINE ACTION
Donor Project Number	MAP/2000/054 -437
Donor	EC
Project Description	Reduce the threat of death and bodily harm caused by mines and unexploded ordinances (UXO) by way of mine clearance, resettlement of IDPs and coordination of emergency mine action in Mozambique.
Duration	28/3/2001 - 28/9/2002
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 1.950.000
Total Disbursed	EURO 1.755.000
Total Disbursed until 2004	EURO 1.755.000
Undisbursed	EURO 195.000
EC Contact	Noel Cooke Telephone: +258-21 -494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>
DAC Codes and Sector	15066 Land mine clearance
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National



## Project Description

[print](#) [Close window](#)

Project Title	MOZ LANDMINE TECHNICAL SURVEY PROJECT INHAMBANE AND MAPUTO		
Donor Project Number	MAP/2003/057-000		
Donor	EC		
Project Description	Produce a quality and quantified Landmine Technical Survey, to internationally recognised standards, as an essential step before implementing a series of priority mine clearance tasks. Specific: Reduce the size of the 77 suspected mined areas(SMA)having the most detrimental socio-economic impact; Collect and analyse detailed technical information on each SMA; Define the exact scope of work for demining each confirmed minefield; Release approximately 8,873,000 m <sup>2</sup> of land; Fulfil a core operational activity objective outlined in Five Year National Plan		
Duration	31/3/2003 - 31/3/2004		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 1.000.000		
Total Disbursed	EURO 760.000		
Total Disbursed until 2004	EURO 760.000		
Undisbursed	EURO 240.000		
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>		
DAC Codes and Sector	15066 Land mine clearance		
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane Maputo	<b>District</b> All Districts All Districts	<b>Locality</b>

## Project Description

[print](#) [Close window](#)

Project Title	UNDP-SUPPORT FOR CAPACITY BUILDING TO THE NATIONAL DEMINING INSTITUTE IN MOZAMBIQUE				
Donor Project Number	MAP/2003/076-590				
Donor	EC				
Project Description	<p>The aim of this project is to develop sustainable national capacity at the National Demining Institute (IND). The direct beneficiaries of the project will be the IND which will gain knowledge, skills, and tools through the project which will allow for the better delivery of a comprehensive national mine action program. The indirect beneficiaries will be the general population of Mozambique living in all 10 provinces still affected by landmines. The main activities of the project will focus on: i)improving planning and evaluation through the introduction of techniques used in the general development sector; ii)restart and implement a national mine risk education program; iii)and, train and deploy a southern region quality control capacity. These three activities are core elements of the Government's founding Decrees for the establishment of the IND and, appear as central themes in the 2002-2006 National Mine Action Plan (NMAP). The project will have immediate impacts and fit into an on-going UNDP capacity building initiative which has been underway at the IND for the past 2.5 years: technically, the IND and its staff will gain skills and aptitude in three core areas of mine action operations that presently are not being addressed; and, operationally, the skills learned during the lifecycle of the project will be applied immediately in addressing on-going day-to-day IND tasks. Thus, collectively, the training, and application of the training, will benefit the rural population of Mozambique within the first year of activities.</p>				
Duration	1/1/2004 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.000.000				
Total Disbursed	EURO 400.000				
Total Disbursed until 2004	EURO 400.000				
Undisbursed	EURO 600.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 500.000	<b>Total 2005</b> 500.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 100.000	<b>Total 2006</b> 100.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cokke@cec.eu.int">noel.cokke@cec.eu.int</a>				
DAC Codes and Sector	15066 Land mine clearance				
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

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Project Title	OIKOS - ORRERIHA PHASE II, APOIO A INICIATIVAS DE ARTES AOS PROFISSIONAIS - ILHA DE MOCAMBIQUE		
Donor Project Number	ONG-PVD/1998/010-865		
Donor	EC		
Project Description	Appui a un centre de formation professionnelle,ile de Mozambique,province de Nampula		
Project Internet Link	<a href="http://www.oikos.pt">www.oikos.pt</a>		
Duration	1/5/1998 - 23/2/2000		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 227.500		
Total Disbursed	EURO 227.500		
Total Disbursed until 2004	EURO 227.500		
Undisbursed	EURO 0		
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>		
DAC Codes and Sector	11330 Vocational training		
Implementing Organisation	Name: Oikos Coordinator Name: JOAO JOSE FERNANDES Coordinator Phone: +351-21-8823648 Coordinator Email: <a href="mailto:oikos.sec@oikos.pt">oikos.sec@oikos.pt</a>		
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> ILHA DE MOCAMBIQUE	<b>Locality</b>


## Project Description

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Project Title	WERKHOF DARMSTADT - INNOVATIONS ESCOLAS ARTES OFICIOS CHIMOIO MANICA		
Donor Project Number	ONG-PVD/1999/010-992		
Donor	EC		
Project Description	Appui a un centre d'innovations et de transfert de technologies aux petites entreprises, Chimoio, province de Manica		
Duration	1/8/1998 - 21/7/2005		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 453.260		
Total Disbursed	EURO 453.260		
Total Disbursed until 2004	EURO 453.260		
Undisbursed	EURO 0		
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>		
DAC Codes and Sector	11330 Vocational training		
Implementing Organisation	Name: Werkhof Darmstadt Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Manica	<b>District</b> CIDADE DE CHIMOIO	<b>Locality</b>


## Project Description

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Project Title	CHRISTIAN AID - MILANGE SOUTH RURAL DEV PROGRAMME		
Donor Project Number	ONG-PVD/1999/011-124		
Donor	EC		
Project Description	Appui a un programme de developpement rural des communautes locales a Milange South, notamment en matiere de sante, education et diversification agricole		
Duration	1/4/1999 - 1/2/2003		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 738.817		
Total Disbursed	EURO 738.817		
Total Disbursed until 2004	EURO 738.817		
Undisbursed	EURO 0		
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:Albert.LOSSEAU@cec.eu.int">Albert.LOSSEAU@cec.eu.int</a>		
DAC Codes and Sector	11120 Education facilities and training		
Implementing Organisation	Name: Christian Aid Coordinator Name: Coordinator Phone: +44-2076204444 Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling		


## Project Description

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Project Title	IM VALLEFLOR-PROYECTO DE DESENVOLVIMIENTO AGRO-PECUARIO DE MAGUDE, MAPUTO					
Donor Project Number	ONG-PVD/2000/011-440					
Donor	EC					
Project Description	Appui a un programme d'amelioration de la production agricole mene dans le district de Magude,province de Maputo					
Duration	1/3/2001 - 1/3/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 712.499					
Total Disbursed	EURO 641.249					
Total Disbursed until 2004	EURO 486.519					
Undisbursed	EURO 71.250					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 84.698	<b>Total 2004</b> 84.698	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 70.032	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 70.032	
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 21.375	<b>Quarter 4 2006</b> 49.875	<b>Total 2006</b> 71.250	
EC Contact	Albert Losseau Telephone: +258-21 -494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>					
DAC Codes and Sector	31163 Livestock					
Implementing Organisation	Name: IMVF Coordinator Name: Ahmed Zaky Coordinator Phone: +351-21 -3256300 Coordinator Email: <a href="mailto:valle.flor@mail.telepac.pt">valle.flor@mail.telepac.pt</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MAGUDE	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					


## Project Description

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Project Title	MEDICUS MUNDI CATALUNYA-APOYO AL DESARROLLO DE CHOKWE, GUIJA, MABALANE Y MASSINGIR, GAZA				
Donor Project Number	ONG-PVD/2000/011-522				
Donor	EC				
Project Description	Fortecimiento de las capacidades de planificacion y gestion de los servicios de salud de las Direcciones Distritales de Chokwje, Guijia, Mbalane, Massingir y mejora de la accesibiladade para alcanzar uma mayor y mejor prestacion de servicios. Fortecimiento de las capacidades de planificacion y gestion de la Direccion Provincial de salud Y Centro de Formacijon del Personal de Salud. Detailed Location: Provincia de Gaza, distrito de Chokwe; Local partner: Direcao Provincial de Salude, Ministerio da Salude				
Duration	1/1/2001 - 1/11/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.466.396				
Total Disbursed	EURO 1.319.756				
Total Disbursed until 2004	EURO 1.319.756				
Undisbursed	EURO 146.640				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 139.147	Total 2005 139.147
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	12181 Medical education/training				
Implementing Organisation	Name: Medicus Mundi Catalunya Coordinator Name: Francisco Alvarez Embeita Coordinator Phone: 34-93-4184762 Coordinator Email: <a href="mailto:catalunya@medicusmundi.es">catalunya@medicusmundi.es</a>				
Location  <a href="#">View Map</a>	Province Gaza	District MASSINGIR MABALANE GUIJA CHOKWE	Locality		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description


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Project Title	ESSOR SFR -PROJET DE DEVELOPPEMENT INTEGRE DANS 6 QUARTIERS PAUVRES, MAPUTO				
Donor Project Number	ONG-PVD/2000/011-528				
Donor	EC				
Project Description	Appui a un programme de developpement integre mene dans 6 quartiers pauvres de Maputo				
Duration	1/9/2000 - 1/3/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 998.640				
Total Disbursed	EURO 998.640				
Total Disbursed until 2004	EURO 898.776				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 99.864	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 99.864
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	11330 Vocational training				
Implementing Organisation	Name: ESSOR SOUTIEN FORMATION REALISATION Coordinator Name: Bruno Mevic Coordinator Phone: +258-82-7483330 Coordinator Email: <a href="mailto:essormoz@tvcabo.co.mz">essormoz@tvcabo.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>		



## Project Description

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Project Title	CONCERN WORLDWIDE-PROJECT TO INCREASE POOR CHILDREN ACCESS TO BETTER PRIMARY BASIC PRIMARY SCHOOL EDUCATION IN CHIMOIO, MANICA					
Donor Project Number	ONG-PVD/2000/011-619					
Donor	EC					
Project Description	To improve aces of poor children to better quality primary education, through a multi-pronged programme aimed at reducing corruption, improving teacher’s condition and status, strenghtening parents involvement in school management, increasing the number of school places, improve the administrative capacity of schools directors and increasing City Directorate staff ability to train and supervise teachers.					
Project Internet Link	<a href="http://www.concern.ie">www.concern.ie</a>					
Duration	1/4/1999 - 1/4/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 500.000					
Total Disbursed	EURO 385.074					
Total Disbursed until 2004	EURO 366.438					
Undisbursed	EURO 114.926					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 18.636	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 18.636	
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 83.206	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 83.206	
EC Contact	Noel Cooke Telephone: +258-21 -494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	11220 Primary education					
Implementing Organisation	Name: Concern Worldwide Coordinator Name: Brid Kennedy Coordinator Phone: +353-1-4177703 Coordinator Email: <a href="mailto:Brid.kennedy@concern.ie">Brid.kennedy@concern.ie</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Manica	<b>District</b> CIDADE DE CHIMOIO	<b>Locality</b>			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					
Comments	Local Partners: Chimoio city directorate for education & nascent parent teacher association					

## Project Description

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Project Title	WATERAID-SUPPORT TO WATER AND SANITATION SERVICES IN NORTHERN MOZAMBIQUE					
Donor Project Number	ONG-PVD/2001/011-675					
Donor	EC					
Project Description	Objectives: WaterAids overall goal is to contribute to sustainable health improvements for poor people trough the reduction of water and sanitation related disease. WaterAid Moçambique particualar goal is to strengthen partners capacity to implement sustainable water supply and environmental sanitation projects in Niassa Province. Expected Results: The WaterAid programme is expected to support the following: 150 community water supply schemes, and over 600 improved sanitation facilities; 150 management systems, representative of users especially woman, managing completed schemes with designated health and maintenance volunteers,able to engage support from private sector and or government; over 70% of all water points used by all members of the connnunities, regardless of levels of poverty, over time; Methodology designed to asses timesaving in villages; High percentage of the community adopt on a permanent basis appropriate hygiene behaviour. Activities: Health programm in Lichinga; Support to Maúa, Nipepe and Mandimba Districts					
Duration	1/4/2001 - 1/10/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.000.000					
Total Disbursed	EURO 1.000.000					
Total Disbursed until 2004	EURO 495.789					
Undisbursed	EURO 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 404.211	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 404.211	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 100.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 100.000	
EC Contact	Noel Cooke Telephone: +258-21 -494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	14020 Water supply & sanit. - large syst.					
Implementing Organisation	Name: Wateraid Coordinator Name: MR. DAVID COLLETT Coordinator Phone: +44-2077934500 Coordinator Email: <a href="mailto:simontrace@WATERAID.ORG.UK">simontrace@WATERAID.ORG.UK</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> NIPEPE MAÚA MANDIMBA LICHINGA	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					

## Project Description

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Project Title	INT.LIMB PROJECT POWER-CAPACITY BUILDING IN THE DISABILITY SECTOR IN MOZAMBIQUE				
Donor Project Number	ONG-PVD/2001/011-680				
Donor	EC				
Project Description	Objectives: The long term goal of this project is to improve the accesss by disable people in Mozambique to healthcare and all other services available to the able bodied and simultaneously promote civil society participation. Purpose: the purpose of the project is to build institutional capacity of local organisations for the disabled to enable them to establish a co-ordinated plan of action for the sector and to provide a professional service to their members in both service delivery and advocacy. Location: Project offices will be based in Maputo, but the project will serve the disabled community throughout the country. Local partners: Associação doos defecientes Moçambicanos ADEMO. Since 2004 FAMOD has become the key player in co-prdinating the local parners as ADEMO has been marginalized due to some internal disputes. Additionaly the Ministry for Social Action MMCAS as the government department with the lead responsibility for disability issues.				
Duration	1/4/2002 - 1/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 978.186				
Total Disbursed	EURO 787.339				
Total Disbursed until 2004	EURO 545.050				
Undisbursed	EURO 190.847				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 242.289	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 242.289
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 97.819	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 97.819
EC Contact	Noel Cooke Telephone: +258-1-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: Power International Coordinator Name: Eilrrn O'Diver Coordinator Phone: +258-21-414416 Coordinator Email: <a href="mailto:powermoz@teledata.mz">powermoz@teledata.mz</a>				
Location	National				


## Project Description

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Project Title	CIES-DESENVOLVIMENTO DA PRODUCAO DE CHA EM MOSSURIZE, MANICA				
Donor Project Number	ONG-PVD/2001/011-691				
Donor	EC				
Project Description	Descrição Geral da Operação: O projecto visa a constituição de um sistema organizado, rentável e moderno de produção e comercialização do chá, como motor para um processo de desenvolvimento do Distrito de um ponto de vista económico e social. Objectivo específico: O desenvolvimento de um espírito empresarial que marque a passagem da condição de camponês À de farmeiro; o fortalecimento produtivo dos produtores de chá; o fortalecimento da actividade de cultivo do chá em viveirosw através da extensão quantitativa e das melhorias qualitativas dos mesmos; extensão da superfície destinada à cultura permanen de chá por cada produtor; o fortalecimento da DDA na sua tarefa de assistir e acompanhar os produtores através da AT assim como difundir a prática de produção de chá; constituição de uma estrutura entre os produtores para promover a comercialização do produto. Localização: Provincia de Manica, Moçambique, Distrito de Mossurize. Parceiros Locais: UCAMA União Provincial deos Camponeses de Manica e Direção Distrital de Agricultura				
Duration	1/3/2002 - 1/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 541.675				
Total Disbursed	EURO 487.507				
Total Disbursed until 2004	EURO 384.497				
Undisbursed	EURO 54.168				
Disbursements to Date (Year)	Quarter 1 2005 103.010	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 54.168	Total 2005 157.178
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	31120 Agricultural development				
Implementing Organisation	Name: CIES Coordinator Name: Stefano Gasparini Coordinator Phone: Coordinator Email: <a href="mailto:stefanoanissa@hotmail.com">stefanoanissa@hotmail.com</a>				
Location <a href="#">View Map</a>	Province Manica	District MOSSURIZE	Locality		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	CONCERN WORLDWIDE-ADVANCEMENT OF PRIMARY EDUCATION AND ADULT LITERACY IN NAMPULA CITY				
Donor Project Number	ONG-PVD/2001/011-706				
Donor	EC				
Project Description	The goal of the project is to contribute to sustainable economic development & poverty alleviation trough promotion of universal primary education and adult literacy in Nampula. The purpose is to increase access and quality of basic education in Nampula for both children & adults trough establishment ad support of local instituions				
Duration	1/1/2002 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.000.000				
Total Disbursed	EURO 683.055				
Total Disbursed until 2004	EURO 251.397				
Undisbursed	EURO 316.945				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 431.658	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 431.658
Disbursements Forecast	<b>Quarter 1 2006</b> 95.084	<b>Quarter 2 2006</b> 221.863	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 316.947
EC Contact	Noel Cooke Telephone: +258-21 -494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: Concern Worldwide Coordinator Name: Coordinator Phone: +258-26 -212829 Coordinator Email: <a href="mailto:intlaccount@concern.uem.mz">intlaccount@concern.uem.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> CIDADE DE NAMPULA	<b>Locality</b>		
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Comments	Local partners: DPE & Municipal Council				

## Project Description

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Project Title	CONCERN WORLDWIDE-DECENTRALISED PARTICIPATORY DISTRICT PLANNING IN NAMPULA				
Donor Project Number	ONG-PVD/2001/011-792				
Donor	EC				
Project Description	Appui a un programme de renforcement des capacites d'actions ainsi que de la societe civile dans plusieurs districts de Nampula				
Duration	1/1/2002 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.000.000				
Total Disbursed	EURO 655.047				
Total Disbursed until 2004	EURO 410.096				
Undisbursed	EURO 344.953				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 244.951	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 244.951
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 244.953	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 100.000	<b>Total 2006</b> 344.953
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: Concern Coordinator Name: Brid Kennedy Coordinator Phone: +353-1-4177703 Coordinator Email: <a href="mailto:Brid.kennedy@concern.ie">Brid.kennedy@concern.ie</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		

## Project Description

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Project Title	DEUTSCHES ROTES KREUZ-INTEGRATED COMMUNITY BASED CARE FOR PEOPLE LIVING WITH HIV/AIDS, TERMINAL DISEASES AND ORFANS IN GAZA					
Donor Project Number	ONG-PVD/2003/020-756					
Donor	EC					
Project Description	To improve the quality of life for people Living with HIV/AIDS (PLWHA)in Mozambique, Gaza province communities of Chibuto, Chokwe, Guijá, Bilene & Mandlacaze. The project will provide integrated community based care for this target group wich includes social support for orphans due to HIV/AIDS. The main activities are to establishe a community base home care net work, the home care providers are also to be trained in social matters and able to provide relevant information on legal rights and existing rant, Government Social services and Welfare department will be involved and a close collaboration with local authorities will facilitate registrations of orphans; raising the HIV/Aids awareness; providing social & health care for orphans & PLWHA; build up management capacity at the local counterpart, the project will strengthen local Red Cross as reliable organization in the fight against HIV/Aids.					
Duration	1/5/2003 - 1/5/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 716.092					
Total Disbursed	EURO 295.502					
Total Disbursed until 2004	EURO 179.175					
Undisbursed	EURO 420.590					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 116.327	<b>Total 2004</b> 116.327	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 116.327	<b>Total 2005</b> 116.327	
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 116.327	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 116.327	
EC Contact	Noel Cooke Telephone: +258-21 -494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	13040 Std control including hiv/aids					
Implementing Organisation	Name: Deutsches Rotes Kreuz Coordinator Name: Coordinator Phone: +49-30-85404335 Coordinator Email: <a href="mailto:drk@drk.be">drk@drk.be</a>					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> MANJACAZE GUIJA CHOKWE CHIBUTO BILENE - MACIA	<b>Locality</b>			
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description


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Project Title	C.INTERHOSPITALARIO COOPERACION-FORTALECIMIENTO DE LOS SERVICIOS BASICOS DE SALUD EN EL DISTRITO DE MORRUMBALA, ZAMBEZIA				
Donor Project Number	ONG-PVD/2003/020-758				
Donor	EC				
Project Description	Objectivo Global: Melhorar a siutação sanitária da Provincia da Zambézia, desenvolvendo um projecto específico no distrito de Morrumbala de forma que desenvolvam e melhorem os serviços de saude; diminuição da taxa de mortalidade por causas potencialmente previsíveis nos n íveis básicos de assistência; melhoria da formação tecnica dos agentes de saúde(emfermeiros)nos cuidados de saúde prim ários. Objectivo específico: O projecto pretende elevar a qualidade de assistencia sanitária do Hospital Rural de Morrumbala e unidade periféricas do distrito com acções de formação junto do pessoal técnico e apetrechamento com recursos materiais em equipamento e infraestruturas na area da sala de opera ções e laboratorio. Local partner: Direcção Provincial de Saúde na Zambézia; Localização: Distrito de Morrumbala, Provincia da Zambézia				
Duration	1/6/2003 - 1/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 728.968				
Total Disbursed	EURO 357.440				
Total Disbursed until 2004	EURO 357.440				
Undisbursed	EURO 371.528				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 149.316	<b>Total 2005</b> 149.316
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 72.896	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 72.896
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: C. Interhospitalario Cooperacion Coordinator Name: Coordinator Phone: +34-93-3233139 Coordinator Email: <a href="mailto:ONG-CIC@EUROSUR.ORG">ONG-CIC@EUROSUR.ORG</a>				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MORRUMBALA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				



## Project Description

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Project Title	MSF LUXEMBOURG-INTEGRATED NETWORK TO COMBAT HIV/AIDS IN TETE					
Donor Project Number	ONG-PVD/2003/020-770					
Donor	EC					
Project Description	General Objective: To increase community awareness about HIV/AIDS by providing care for people living with HIV/AIDS and thus contribute to a community supported change of sexual behaviour. Specific objectives: To reach the whole community with IEC activities; to provide VCT services to 15,000 people *5,000 per year; to provide treatment of opportunistic diseases to 2,000 people 666 per year; to provide PMTCT services to 700 pregnant women; to provide improved STI treatment to 20,000 patients. Localization of the Operation: Tete city, Tete province. Local partner: Ministry of Health					
Duration	1/1/2003 - 1/1/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 750.000					
Total Disbursed	EURO 441.552					
Total Disbursed until 2004	EURO 208.103					
Undisbursed	EURO 308.448					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 233.449	<b>Total 2004</b> 233.449	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 233.448	<b>Total 2005</b> 233.448	
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 75.000	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 75.000	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	13040 Std control including hiv/aids					
Implementing Organisation	Name: MSF Luxembourg Coordinator Name: Coordinator Phone: +352-332515 Coordinator Email: <a href="mailto:OFFICE-LUX@LUXEMBOURG.MSF.ORG">OFFICE-LUX@LUXEMBOURG.MSF.ORG</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Tete	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description

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Project Title	HELPAGE INT.-PARTNER CAPACITY BUILDING AND POVERTY ALLEVIATION IN MOZAMBIQUE				
Donor Project Number	ONG-PVD/2003/020-777				
Donor	EC				
Project Description	The project aims to improve the quality of life of vulnerable older people and their families, trough achieving a sustainable support base in Mozambique that will involve strengthening local NGOs and Government structures. EXPECTED RESULTS: Strengthened ability of partner NGOs relevant government department and older people 's local structures. Sustained range of practical initiatives that offer opportunities for empowerment, inclusion and support of older people within their families and communities. Disseminating learned experience and information.				
Duration	1/3/2003 - 1/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 750.000				
Total Disbursed	EURO 516.649				
Total Disbursed until 2004	EURO 199.948				
Undisbursed	EURO 233.351				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 158.350	<b>Total 2004</b> 158.350
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 158.351	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 158.351
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 158.351	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 75.000	<b>Total 2006</b> 233.351
EC Contact	Noel Cooke Telephone: +258-21 494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: Helpage Int. Coordinator Name: Sara Zandamela, Project Co-ordinator Coordinator Phone: +258-21 415816 Coordinator Email: <a href="mailto:haimoz@tvcabo.co.mz">haimoz@tvcabo.co.mz</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	Une approche concert ée: Appui aux initiatives locales dans 3 quartiers de la ville de Beira				
Donor Project Number	ONG-PVD/2004/062-024				
Donor	EC				
Project Description	Objectif global: Ameliorer durablement les condition de vie des familles de trois quartiers pauvres de Beira en suscitant et en soutenant l'emergence d'un processus de developpement concerté. Objectifs spécifiques: Améliorer laccès des familles aux soins et à l'information sanitaire et soutenir les actions visant à assainir leur environnement; Améliorer laccès à l'éducation et l'offre éducative et renforcer la socialisation des jeunes; Favoriser l amelioration des revenus des familles vuln érables; Soutenir la mise en place de groupes de concertation sur des thèmes précis (commissions); Professionnaliser l'offre de service des acteurs sociaux institutionnels et associatifs et renforcer la société civile. Lieu: Ville de Beira, Province de Sofala quartiers Muavi, Goto et de Munhava.				
Duration	26/7/2004 - 26/7/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 749.000				
Total Disbursed	EURO 176.452				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 572.548				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 176.452	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 176.452
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 209.012	<b>Total 2005</b> 209.012
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 159.248	<b>Total 2006</b> 159.248
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	43020 Multisector aid for basic soc. serv.				
Implementing Organisation	Name: Essor Coordinator Name: Jean Philippe Delgrange Coordinator Phone: +33-3-20830415 Coordinator Email: <a href="mailto:jpdelgrange@nordnet.fr">jpdelgrange@nordnet.fr</a>				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				


## Project Description

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Project Title	GV CIVILE-PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDUSTRIA DE CAJU NA REGIÃO SUL DO MOCAMBIQUE				
Donor Project Number	ONG-PVD/2004/063-352				
Donor	EC				
Project Description	PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDUSTRIA DE CAJU NA REGIÃO SUL DO MOCAMBIQUE				
Duration	1/10/2004 - 1/4/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 593.601				
Total Disbursed	EURO 224.588				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 369.013				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 224.588	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 224.588
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 103.218	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 103.218
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	31162 Industrial crops/export crops				
Implementing Organisation	Name: GV Civile Coordinator Name: Coordinator Phone: +39-51-585604 Coordinator Email: <a href="mailto:gvcitalia@libero.it">gvcitalia@libero.it</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane Gaza Maputo	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	CARE OSTERREICH -AIDS PREVENTION, POSITIVE LIVING AND EMPOWERMENT (APPLE)					
Donor Project Number	SANTE/2003/049-109					
Donor	EC					
Project Description	The project aims to slow the spread of HIV/AIDS and mitigate its impact on those infected and affected by reducing HIV infection among young people aged 10 to 24 years and mobile populations in two transport corridors in Mozambique and Malawi. The project will strengthen existing health systems and make them more youth-friendly and accessible to women. Activities will support an innovative system of integrated HIV networks that will provide testing, counselling, care and referral services. In addition, the project will implement an effective behaviour change communication strategy and assist community and faith-based organisations, including PLWHA (people living with HIV/AIDS) associations. Operational research on gender barriers to behaviour change, stigma and discrimination will help guide the project's advocacy strategy. In recognition of their higher risk (biologically, economically and socially) to the pandemic, women and girls will receive special attention. The overall objective of this project is to slow the spread of HIV/AIDS and mitigate its impact on those infected and affected in the Nacala Corridor area of northern Mozambique and southern Malawi and in the northern part of the Maputo Corridor of southern Mozambique. The project will achieve this objective by focussing on the following four components:(1)strengthening integrated HIV prevention, care and support services; (2) promoting positive behaviour change amongst youth and mobile populations; (3)increasing community capacity to respond effectively to the effects of HIV/AIDS; and,(4) enhancing advocacy for the rights of people infected or affected by HIV/AIDS. Through the implementation of these four major components, the project aims to strengthen the quality of HIV prevention care and support services at strategic locations, and to improve the access of youth and mobile populations to these services. A special emphasis will be placed on integrating and linking these health services to maximise efficiency and effectiveness of referrals among various community and hospital based services. The project will develop services to prevent mother to child transmission and to develop youth and gender sensitive approaches that encourage women and girls to access services. An important objective of the Integrated HIV Prevention, Care and Support (IPCS) centres will be to increase the number of people who know their HIV status. This objective is based on the assumption that knowledge of one's HIV status can be an important motivational factor in achieving a reduction in risky sexual behaviour.					
Duration	1/1/2004 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 3.894.210					
Total Disbursed	EURO 1.321.388					
Total Disbursed until 2004	EURO 1.321.388					
Undisbursed	EURO 2.572.822					
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	0	1.091.700	1.091.700	
Disbursements Forecast	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0	1.091.700	0	389.422	1.481.122	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	12000 Health (unspecified)					
Implementing Organisation	Name: Care Oesterreich Coordinator Name: JANINE WURZER Coordinator Phone: +43-1-7150715 Coordinator Email: <a href="mailto:janine.wurzer@care.at">janine.wurzer@care.at</a>					
Location  <a href="#">View Map</a>	Province	District	Locality			
	Nampula	All Districts				
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					


## Project Description

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Project Title	MEDICUS MUNDI CATALUNYA-STRENGTHENING SAFE MOTHERHOOD (Provincial Health Board), GAZA				
Donor Project Number	SANTE/2004/080-318				
Donor	EC				
Project Description	Mozambique has one of the world’s highest rates of maternal mortality. The National Strategic Plan of Mozambique Ministry of Health (MISAU) 2001 -2005 (-2010) identifies maternal mortality as one of the priorities for health intervention. The conditions in which women live -linked to poverty, low levels of instruction, gender inequalities and homes in difficult to reach rural areas as well as institutional deficits in availability and quality of Mother Care attention services lead to delays in their receiving adequate healthcare. The Action ('Project') aims to reduce maternal morbidity-mortality in four health districts of the Province of Gaza (Chokwe, Mabalane, Guijá and Massingir). The specific objective of the Action is to improve the access for women to adequated Emergency Obstetric Care (EmOC) with quality of assistance by acting at three levels where actions that save lifes are taken: community, reference system and health units. The Action proposes to have new materninty units with EmOC available in critical areas, favour accessibility to all the maternity units with accommodation for displaced pregnant women, improve acceptability and quality of the services, create a reference system with EmOC-equipped ambulances and a system of communication and interconsultantion. Social scientific methods to define and implement replicable strategies of Information,Education and Comunication (IEC) and community mobilization will be used, as well as cultural adaptation of the health services, which enable the programme to make a social impact favouring the effective coming together of the health offer and the target population.				
Duration	1/3/2005 - 2/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.250.000				
Total Disbursed	EURO 806.830				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.443.170				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 806.830	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 806.830
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 609.085	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 609.085
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	12110 Health policy & admin. management				
Implementing Organisation	Name: Medicus Mundi Catalunya Coordinator Name: Francisco Alvarez Embeita Coordinator Phone: +34-93-4184762 Coordinator Email: <a href="mailto:catalunya@medicusmundi.es">catalunya@medicusmundi.es</a>				
Location  <a href="#">View Map</a>	Province Gaza	District MASSINGIR MABALANE GUIJA CHOKWE	Locality		
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				

## Project Description

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Project Title	MEDICUS MUNDI CATALUNYA-SUPPORT IMPLEMENTATION OF STD/HIV/AIDS PLAN, GAZA					
Donor Project Number	SANTE/2004/096-157					
Donor	EC					
Project Description	To support the implementation of that Part of Strategic STD/HIV/AIDS Plan aimed at HIV vertical transmission (MTCT) in Gaza Provice, Mozambique					
Duration	31/12/2004 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 2.025.000					
Total Disbursed	EURO 879.942					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 1.145.058					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 879.942	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 879.942	
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 471.279	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 471.279	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	12000 Health (unspecified)					
Implementing Organisation	Name: Medicus Mundi Catalunya Coordinator Name: Francisco Alvarez Embeita Coordinator Phone: +34-934184762 Coordinator Email: <a href="mailto:catalunya@medicusmundi.es">catalunya@medicusmundi.es</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					