

Full Austria Extract 4th Quarter 2005 EU+ Mozambique Projects Database DblS, Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full Austria 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Austria's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by Austrian Development Agency (ADA) in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Austrian project disbursements as well as forecasts, a list of all Austria's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (27 Projects)

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السنة	Donor	Project Number	Project Name	Status Status	On-/Ott- Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	AUSTRIA		i			i											
ľ	AUSTRIA	1695 - 02 / 2005	PADM II Fase 2 - Support Project for Districts and Municipalities	On Going	Off Budget	15040 Government administration	Euro	2,433,500	1,100,000	1,333,500			1,100,000	0	1,100,000	1,090,150	243,350
ľ	AUSTRIA	1695 - 07 / 2003	PADM II fase 1 - Support Project for Districts and Municipalities	On Going	Off Budget	15040 Government administration	Euro	2,433,500	2,190,150	243,350		0 (0 (0	0	243,350	0
) /	AUSTRIA	1723 - 03 / 2003	APPLE - Aids Prevention, Positive Living and Empowerment (EU Cofinanced)	On Going	Off Budget	13040 Std control including hiv/aids	Euro	400,000	247,887	152,113	112,11	4 (0	112,114	112,114	152,113
1	AUSTRIA	1732 - 03 / 2000	DESSOF - Mine awareness, surveys in Sofala Province	On Going	Off Budget	15066 Land mine clearance	Euro	724,504	652,054	72,450				0	0	72,450	0
2	AUSTRIA	1732 - 04 / 2003	HANDICAP INTERNATIONAL MINE CLEARANCE PROJECT	On Going	Off Budget	15066 Land mine clearance	Euro	494,477	445,000	49,477				245,000	245,000	49,477	0
3	AUSTRIA	1732 - 05 / 2005	HANDICAP INTERNATIONAL Mine Action Project Sofala	On Going	Off Budget	15066 Land mine clearance	Euro	200,000	130,000	70,000		0 (130,000	130,000	50,000	20,000
1	AUSTRIA	1861 - 02 / 2005	Final Support to the Community Radio Buzi, District Buzi, Sofala Province	On Going	Off Budget	15065 Free flow of information	Euro	79,400		79,400		0 () (0	0	79,400	0
5	AUSTRIA	1862 - 02 / 2002	PACDIB - Promotion of Smallholder Farming Units, District Buzi, Sofala Province	On Going	Off Budget	31120 Agricultural development	Euro	443,458	443,458	3		0 (36,458	0	36,458	0	0
6	AUSTRIA	1967 - 04 / 2006	District Administration Buzi - Facility Centre CASA ALGARVE	On Going	Off Budget	15040 Government administration	Euro	170,000	(170,000				0	0	100,000	53,000
7	AUSTRIA	1996 - 00 / 1999	GIS 1 - Instalation of CIG for Geoinformation for Sustainable Development at the UCM in Beira/Moçambique	Complete	Off Budget	15010 Economic & dvpt policy/planning	Euro	661,123	661,123	(0	0	0	0
3	AUSTRIA	1996 - 01 / 2003	GIS 2 - Capacity Building in Geoinformation for Sustainable Development at CIG/UCM in Beira/Moçambique	On Going	Off Budget	15065 Free flow of information	Euro	494,000	444,600	49,400		0 (124,600	124,600	49,400	0
9	AUSTRIA	1999 - 01 / 2002	Integrated Town- and Distrikt Development Project - Dondo,Búzi (Sofala Province) - DEC	Complete	Off Budget	15050 Strengthening civil society	Euro	195,994	195,994	(0 (0	0	O	O	0
)	AUSTRIA	2002 - 00 / 2005	MINEC / MINAG - COMMON FUND PROAGRI, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	On Budget	43040 Rural development	Euro	1,000,000	C	1,000,000		0 (0	O	1,000,000	0
1	AUSTRIA	2002 - 01 / 2001	DPADR Sofala - Assistance for implementation of PROAGRI - (APROS)	Complete	Off Budget	31120 Agricultural development	Euro	412,697	412,697	,		0 (0	0	O	O	0
2	AUSTRIA	2002 - 01 / 2004	DPADR Sofala - Assistance for implementation of PROAGRI - (APROS)	On Going	Off Budget	31120 Agricultural development	Euro	200,000	180,000	20,000		0 (0	0	0	20,000	0
3	AUSTRIA	2003 - 00 / 1999	PAARSS I - Programme for Rural Water Supply and Sanitation in Sofala Province	Complete	Off Budget	14030 Water supply & sanit small syst.	Euro	1,250,141	1,250,141	1		0 (0	0	0	0	0
4 - 25	AUSTRIA	2003 - 01 / 2003	PAARSS II - Programme for Rural Water Supply and Sanitation in Sofala Province	On Going	Off Budget	14030 Water supply & sanit small syst.	Euro	1,418,677	1,277,494	141,183	3 (200,000	(325,180	525,180	141,183	C
6	AUSTRIA	2040 - 00 / 2004	Civic Education in Preparation of the Elections 2004 (1. + 2.12.2004), Province Sofala, Central Mocambique	On Going	Off Budget	15062 Elections	Euro	109,761	109,761	1			4,975	0	4,975	0	C
7	AUSTRIA	2040 - 01 / 2004	Strengthening the Election Coverage Capacity – Media and Democracy in Mozambique - SAD.1	On Going	Off Budget	15065 Free flow of information	Euro	237,621	133,859	103,762		0 (0	0	103,762	C
3 - 29	AUSTRIA	2040 - 02 / 2004	Survey on Voter Attitudes and Behaviour of the 2004 elections in Mozambique - EIS.1	On Going	Off Budget	15062 Elections	Euro	113,368	102,000	11,368	3 (0 (0 (0	0	11,368	C
)	AUSTRIA	2065 - 00 / 2003	PROMISO - Media and Development in Sofala, Central Mozambique	On Going	Off Budget	15065 Free flow of information	Euro	518,250	466,425	51,825		0 (0	0	0	51,825	C
1	AUSTRIA	2092 - 00 / 2001	PROMEC - Economic Promotion of Smallholder Farming Units	Complete	Off Budget	31120 Agricultural development	Euro	426,266	426,266			0 (0	0	0	0	C
2	AUSTRIA	2092 - 00 / 2003	PROMEC - Economic Promotion of Smallholder Farming Units	On Going	Off Budget	31120 Agricultural development	Euro	226,728	226,728	(0	26,728	26,728	0	0
3	AUSTRIA	2092 - 00 / 2005	PROMEC - Economic Promotion of Smallholder Farming Units	On Going	Off Budget	31120 Agricultural development	Euro	1,438,750	450,000	988,750		0 (450,000	450,000	422,438	422,437
1	AUSTRIA	2224 - 00 / 2003	Adicional Programm to Radio Mocambique – Integrated Civic Education Programme (RADICE):	On Going	Off Budget	15065 Free flow of information	Euro	228,071	200,000	28,071	100,00			0	100,000	28,071	0

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off- Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
35			Support to Austrian NGO HORIZONT3000 - Anual Programm 2005 and 2006	On Going	Off Budget	92030 Support to local and regional ngo's	Euro	891,053	456,808	434,245	(456,808	0	0	456,808	434,245	0
36		1980 - 08 - 2006	JUGEND EINE WELT - Don Bosco Aktion Austria / Support to project POR 03 7073 - Training of teachers and instructores for technical training centers	On Going	Off Budget	11130 Teacher training	Euro	297,057	133,676	163,381	(O C	133,676	0	133,676	133,676	29,705
						Totals	Euro	17,498,396	12,336,121	5,162,275	212,114	656,808	1,275,109	1,301,508	3,445,539	4,192,909	920,605

Descr	ription of Data Fields in	DbIS			
1.	Project / Programme Title	Content/description: A short, for the general public understandable title for the project.			
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001			
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE			
4.	Donor	Name of EU Member State			
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.			
6.	The project description preferably consisting of Context, Goals/objectives an activities (main actions to achieve above described goals)				
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to actual anticipated project end date, which means that delays are taken consideration. The status of a project can be selected to be either pipeline (de ongoing or completed.			
9.	Funding Type	The project / programme's funding type: Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid			
		 If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study 			
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.			
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.			
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data			
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.			
1415.	Disbursements to Date and Forecasts (EURO)	The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).			
		The data calculated in the disbursed fields always takes the passed Quarters into account.			
		Remarks: • Zero values in individual quarters are not displayed in reports. E.g. O Euros disbursed in 2004. 2004 will not appear.			

Desc	ription of Data Fields ir	DbIS				
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.				
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)				
18.	DAC Sector	Context/description: Area(s) of core activity of a project. As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used. The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office. In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int				
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.				
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.				
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.				

Project Title	PADM II Fase 2 - Support Project for Districts and Municipalities						
Donor Project Number	1695 - 02 / 2005						
Donor	AUSTRIA						
Project Description	thin the Sector Programme for Decentralisation of the Austrian Development Cooperation in Mozambique project PADM 2 is a key activity in the Province of Sofala. It targets 7 areas: the municipalities of Dondo d Marromeu and the districts of Buzi, Dondo, Marromeu, Chibabava and Machanga. The project purpose to engthen the decentralisation process - and herewith 'make the dividend of piece noticeable' to the poor pulation of Mozambique's countryside - is realized with simultaneous activities on three levels: 1. support for all participatory decision-taking processes and hence upgrading of local infrastructure, 2. support for the aboration of local strategic plans, and 3. capacity building on district and municipality level. The project institutes the second phase of the PADM 2.						
Project Internet Link	http://www.ecotec.at						
Duration	1/4/2005 - 31/3/2007						
Project Status	Ongoing						
Funding Type	Grant Off Budget Project						
Total Committed	Euro 2.433.500						
Total Disbursed	Euro 1.100.000						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 1.333.500						
Disbursements to Date (Year)	Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 1.100.000 0 1.100.000 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 0 1.090.150 0 1.090.150						
Disbursements Forecast	Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 0 243.350 0 0 243.350						
AUSTRIA Contact	Hans Georg Stoisser Telephone: , Email: hans.stoisser@ecotec.at						
DAC Codes and Sector	15040 Government administration						
Implementing Organisation	Name: DPPFS / ECOTEC Coordinator Name: Stefan Schmidt Hayashi Coordinator Phone: 00258 23 320805 Coordinator Email: stefan.hayashi@ecotec.at						
Location View Map	Province District Locality Sofala MARROMEU MACHANGA DONDO CHIBABAVA BUZI						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day						
Last Update	8/2/2006						

Project Title	PADM II fase 1 - Support Project for Districts and Municipalities							
Donor Project Number	1695 - 07 / 2003							
Donor	JSTRIA							
Project Description	Within the Sector Programme for Decentralisation of the Austrian Development Cooperation in Mozambique the project PADM 2 is a key activity in the Province of Sofala. It targets 7 areas: the municipalities of Dondo and Marromeu and the districts of Buzi, Dondo, Marromeu, Chibabava and Machanga. The project purpose to strengthen the decentralisation process - and herewith 'make the dividend of piece noticeable' to the poor population of Mozambique's countryside - is realized with simultaneous activities on three levels: 1. support for local participatory decision-taking processes and hence upgrading of local infrastructure, 2. support for the elaboration of local strategic plans, and 3. capacity building on district and municipality level. The project constitutes the first phase of the PADM 2.							
Project Internet Link	http://www.ecotec.at							
Duration	1/4/2003 - 30/10/2005							
Project Status	Ongoing							
Funding Type	Grant Off Budget Project							
Total Committed	Euro 2.433.500							
Total Disbursed	Euro 2.190.150							
Total Disbursed until 2004	Euro 2.190.150							
Undisbursed	Euro 243.350							
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 500.000 0 0 890.150 1.390.150 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 243.350 0 0 243.350							
AUSTRIA Contact	Hans Stoisser Telephone: , Email: <u>hans.stoisser@ecotec.at</u>							
DAC Codes and Sector	15040 Government administration							
Implementing Organisation	Name: DPPFS / ECOTEC Coordinator Name: Stefan Schmidt Hayashi Coordinator Phone: 00258 23 320805 Coordinator Email: stefan.hayashi@ecotec.at							
Location View Map	Province District Locality Sofala MARROMEU MACHANGA DONDO CHIBABAVA BUZI							
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day							

Project Title	APPLE - Aids Prevention, Positive Living and Empowerment (EU Cofinanced)					
Donor Project Number	1723 - 03 / 2003					
Donor	AUSTRIA					
Project Description	ne overall objective of this project is to slow the spread of HIV/AIDS and mitigate its impact on those infected ad affected in the Nacala Corridor area of northern Mozambique and southern Malawi and in the northern part the Maputo Corridor of southern Mozambique. The project will achieve this objective by focussing on the llowing four components: (1) strengthening integrated HIV prevention, care and support services; (2) comoting positive behaviour change amongst youth and mobile populations; (3) increasing community spacity to respond effectively to the effects of HIV/AIDS; and, (4) enhancing advocacy for the rights of people fected or affected by HIV/AIDS. The project has been designed in accordance with national AIDS and poverty duction strategies. There is also synergy between this project and initiatives by several EU member states, nich are active partners in HIV-AIDS prevention, care and support in Mozambique and Malawi, including semark, Great Britain, France, Germany and Ireland. The project also has direct links with the 8th European evelopment Fund in Mozambique that is supporting the national STI programme.					
Duration	1/1/2004 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 400.000					
Total Disbursed	Euro 247.887					
Total Disbursed until end of 2004	Euro 135.773					
Undisbursed	Euro 152.113					
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 135.773 0 0 0 135.773 Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 112.114 0 0 0 112.114 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 112.114 0 0 0 112.114					
Disbursements Forecast	Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 152.113 0 0 0 152.113					
AUSTRIA Contact	Mag. Christine Bedoya Telephone: 0043 1 7150715, Email: <u>care@care.at</u>					
DAC Codes and Sector	13040 Std control including hiv/aids					
Implementing Organisation	Name: CARE Mozambique, Goal, Kulisha, MSP, IOM, Rensida Coordinator Name: Mark Wentling Coordinator Phone: 00258 21 492064 Coordinator Email: carem@caremoz.uem.mz					
Location View Map	Province District Locality Nampula RIBAUE Inhambane VILANKULO CIDADE DE INHAMBANE					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					
Last Update	8/2/2006					

Project Title	DESSOF - Mine awareness, surveys in Sofala Province					
Donor Project Number	1732 - 03 / 2000					
Donor	AUSTRIA					
Project Description	ne overall aim of the project is a contribution to free the rural areas of the province of Sofala from mines by an creased coordination capacity of IND. Focus should be given to the establishment of mine action and emining mechanism for the efficient flow of information on mines. Mine awareness campaigns, Institution utilding of mine committees, Evalution of previous awareness campagins, Improvement of communication echanism regard-ing mines, Inclusion of all stakeholder (comunities, NGOs, authorities, Increasing of mine see zones. The program can be considered to be highly relevant, because -it responded to real needs, needs at weren't addressed by other projects, i.e. the mine problem in rural areas -it responded to the need of IND or capacity-building in the central region -it created a locally based and owned approach, which allows for ore adapted needs assessment and to accurate responds to needs -the approaches chosen for the impact audy and the MRE are original and effec-tive, and could serve as a model for future activities.					
Duration	1/11/2000 - 30/6/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 724.504					
Total Disbursed	Euro 652.054					
Total Disbursed until end of 2004	Euro 652.054					
Undisbursed	Euro 72.450					
Disbursements to Date (Year)	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 72.450 0 0 72.450					
AUSTRIA Contact	DI Hans H. Bichler Telephone: 0043 676 83380232, Email: adc.austria@gmx.at					
DAC Codes and Sector	15066 Land mine clearance					
Implementing Organisation	Name: adcAUSTRIA Coordinator Name: DI. Hans H. Bichler Coordinator Phone: 0043 676 83380232 Coordinator Email: adc.austria@gmx.at Name: NDI - Delegation Sofala Coordinator Name: Juma Dinis dos Caniras Coordinator Phone: 00058 33 333873					
Location	Coordinator Phone: 00258 23 323872 Coordinator Email: sofala.ind@teledata.mz					
View Map	Province District Locality Sofala All Districts					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
Last Update	10/2/2006					

Project Title	HANDICAP INTERNATIONAL MINE CLEARANCE PROJECT					
Donor Project Number	1732 - 04 / 2003					
Donor	AUSTRIA					
Project Description	rerall objective: To contribute to a rapid and efficient reduction of the landmine impact in Mozambique, in order to each the conditions required for an appropriate transfer of the demining responsibilities to local capacities and thorities. Project objective: To reduce mine impact risks in Inhambane, Manica and Sofala Provinces and to return e cleared infrastructures and lands to the population, in order to promote socio-economical development of the mmunities. Specific targets: -To participate to the IND, Five Year Mine Action Plan 2002-2006 -in the provinces of anica and SofalaClearance of all High and Medium Impact suspected sites, identified as under 15.000m2 in the ovinces of Manica and SofalaDestruction of all UXOs identified in the provincesLevel 2. Technical Survey and arking of Low Impact sites					
Project Internet Link	www.handicap-international.org					
Duration	1/1/2004 - 28/2/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 494.477					
Total Disbursed	Euro 445.000					
Total Disbursed until 2004	Euro 200.000					
Undisbursed	Euro 49.477					
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 350.000 0 0 0 350.000 Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 0 245.000 245.000 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 49.477 0 0 49.477					
AUSTRIA Contact	Oliver Fernando Telephone: 0033 4 78697979 , Email: contact@handicap-international.org					
DAC Codes and Sector	15066 Land mine clearance					
Implementing Organisation	Name: Handicap International Coordinator Name: Delecourt Gilles Coordinator Phone: 00258 21 48 62 98 Coordinator Email: himozadm@tvcabo.co.mz Name: Handicap International - Mozambique Coordinator Name: Adérito Ismael Coordinator Phone: 00258 22 320362 Coordinator Email: h.beira@teledata.mz					
Location View Map	Province District Locality Sofala All Districts					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					

Project Title	HANDICAP INTER	NATIONAL Mine	Action Project Sof	ala				
Donor Project Number	1732 - 05 / 2005							
Donor	AUSTRIA							
Project Description	environment througincludea) Deploymassessment, demir Manica Provinces; tintroduction of an ir Areas for later clea communities. At las national database,	his project is aimed at contributing to the improvement of Mozambique's socio-economic development havironment through the fulfillment of Country commitments under article 5 of the Ottawa treaty. Activities cludea) Deployment of multi-skilled mine action teams (data gathering & reporting, socio-economic impact seessment, demining/EOD, Mine Risk Education/signalization) into 12 districts of Inhambane, Sofala and anica Provinces;b) Concentration of mine action assets in clearance tasks more suitable to HI capacities, with troduction of an innovative explosives detection technology through the use of trained rats; c) Signalize Mined reas for later clearance, reducing the risk of accidents by conducting Mine Risk Education in the local ommunities. At last, the mines/UXOs situation of the remaining districts will be known and included in the ational database, contributing Mozambique's overall commitment to the Ottawa Treaty. The proposed action ill last for 13 months and will benefit around 3,500,000 inhabitants of the 3 provinces potentially affected by the threat of mines.						
Project Internet Link	www.handicap-inte	rnational.org						
Duration	1/12/2005 - 31/12/2	2006						
Project Status	Ongoing							
Funding Type	Grant Off Budget Project							
Total Committed	Euro 200.000							
Total Disbursed	Euro 130.000							
Total Disbursed until end of 2004	Euro 0							
Undisbursed	Euro 70.000							
Disbursements to Date (Year)	0	Quarter 2 2005 0 Quarter 2 2006 0	Quarter 3 2005 0 Quarter 3 2006 50.000	Quarter 4 2005 130.000 Quarter 4 2006 0	Total 2005 130.000 Total 2006 50.000			
Disbursements Forecast	Quarter 1 2007 20.000	Quarter 2 2007 0	Quarter 3 2007	Quarter 4 2007	Total 2007 20.000			
AUSTRIA Contact	DELECOURT GILL Telephone: 00258	-	nil: mineslyon@cor	npuserve.com				
DAC Codes and Sector	15066 Land mine o	learance						
Implementing Organisation	Name: Handicap International Mozambique Coordinator Name: Aderito Ismael Coordinator Phone: 00258 22 32 03 62 Coordinator Email: h.beira@teledata.mz							
	Name: Handicap International Mozambique Coordinator Name: DELECOURT GILLES Coordinator Phone: 00258 21 48 62 98 Coordinator Email: himozadm@tvcabo.co.mz							
Location View Map	Province Dist Sofala All Dis	•						
MDG's	Goal 1: Eradicate Target 1: Halve, be	extreme poverty tween 1990 and 2	and hunger 2015, the proportion	n of people whose	income is less th	an one dollar a day		
Last Update	8/2/2006							

Project Title	Final Support to the Community Radio Buzi, District Buzi, Sofala Province					
Donor Project Number	1861 - 02 / 2005					
Donor	AUSTRIA					
Project Description	The Community Radio Buzi (RCB), owned by the NGO 'Associação Juntos pelo Buzi(AJB)',located in the district Buzi, Sofala Province, is a young media organsiation with about 6 years experience. The purpose of this final support to the Community Radio Buzi is to facilitate the independence of the community radio and substitute equipments and organise capacity building for AJB. In the view of the focus on the strategy to fight absolute poverty by means of participation in the descentralisation processe in Mozambique.					
Project Internet Link	http://www.nordsued.at					
Duration	1/1/2005 - 30/6/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 79.400					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 79.400					
Disbursements to Date (Year)	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 40.000 0 0 39.400 79.400					
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 505 44 92 17, Email: santner@nordsued.at					
DAC Codes and Sector	15065 Free flow of information					
Implementing Organisation	Name: AJB - Associação Juntos pelo Buzi Coordinator Name: Manuel Pedro Salomão Coordinator Phone: 00258 82 53 41 670 Coordinator Email:					
	Name: ANSI-Austrian North-South-Institute for Development Cooperation Coordinator Name: Friedarike Santner Coordinator Phone: 0043 1 505 44 92-17 Coordinator Email: santner@nordsued.at					
	Name: RCB - Radio Comunitária do Buzi Coordinator Name: Albino Marinde Coordinator Phone: 00258 82 79 57 310 Coordinator Email:					
Location View Map	Province District Locality Sofala BUZI					
MDG's	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Farget 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of					
	education no later than 2015					

Project Title	PACDIB - Promotion of Smallholder Farming Units, District Buzi, Sofala Province		
Donor Project Number	1862 - 02 / 2002		
Donor	AUSTRIA		
Project Description	General objectiv: To contribute to poverty reduction of households that live in rural areas and growth points through food security and household's income increase. Specific objective: To capacitate households that live in Båndua, Sofala, Estaquinha and Chissinguana to increase significantly production and productivity of its economic activities through the use agriculture and cattle raising best practices and technologies exploring opportunities for market oriented farm production. Expected Result 1: AGRICULTURE AND CATTLE RAISING BEST PRACTICES AND TECHNOLOGIES AND OPPORTUNITIES FOR MARKET ORIENTED FARM PRODUCTION IDENTIFIED AND SPREADED AMONG TARGET GROUP, DPADR/DDADR, PRIVATE SECTOR AND OTHER DISTRICT ACTORS, Result 2: A LOW COST AND SUSTAINABLE FARMER TO FARMER EXTENSION SERVICES IS IN PLACE IN COORDINATION WITH DISTRICT DIRECTORATE FOR AGRICULTURE AND RURAL DEVELOPMENT, BASED IN RURAL DEVELOPMENT PROMOTERS.Result 3: MICRO PROJECTS USING IMPROOVED TECHNOLOGIES AND EXPLORING MARKET ORIENTED PRODUCTION ARE IMPLEMENTED AND EVALUATED BY THE BENEFFICIARIES		
Project Internet Link	http://www.horizont3000.at		
Duration	1/7/2002 - 30/6/2005		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 443.458		
Total Disbursed	Euro 443.458		
Total Disbursed until 2004	Euro 407.000		
Undisbursed	Euro 0		
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 157.000 0 0 157.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 36.458 0 36.458		
AUSTRIA Contact	DI. Friedbert Ottacher Telephone: 0043 1 50 3000 3 773, Email: friedbert.ottacher@horizont3000.at		
DAC Codes and Sector	31120 Agricultural development		
Implementing Organisation	Name: DPADRSofala, H3000 Coordinator Name: Eng. Erasmo Saraiva Coordinator Phone: 00258 23 41 00 41 Coordinator Email: horizont3000pacdib@teledata.mz		
Location View Map	Province District Locality Sofala BUZI Bandua, Nova Sofala, Chissinguana, Estaquinha		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day		

Project Title	District Administration Buzi - Facility Centre CASA ALGARVE	
Donor Project Number	1967 - 04 / 2006	
Donor	AUSTRIA	
Project Description	Currently, the accommodation and office facility center CASA ALGARVE provides its services to the public sector and to development projects in Búzi under the supervision of the Austrian Development Cooperation in Mozambique. It is the purpose of the proposed project to create a locally sustainable structure for the Facility Centre under the supervision of the District Administration of Búzi. Furthermore, all properties and responsibilities shall be transfered to local partners by the end of the project.	
Project Internet Link	www.ecotec.at	
Duration	1/1/2006 - 31/3/2008	
Project Status	Ongoing	
Funding Type	Grant Off Budget Project	
Total Committed	Euro 170.000	
Total Disbursed	Euro 0	
Total Disbursed until end of 2004	Euro 0	
Undisbursed	Euro 170.000	
Disbursements to Date (Year)	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 100.000 0 0 100.000	
Disbursements Forecast	Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 53.000 0 0 53.000	
AUSTRIA Contact	Hans Georg Stoisser Telephone: , Email: hans.stoisser@ecotec.at	
DAC Codes and Sector	15040 Government administration	
Implementing Organisation	Name: District Administration Buzi Coordinator Name: Henriqueta Dias Coordinator Phone: 00258 23 41 00 41 Coordinator Email: adminalgarve@teledata.mz	
	Name: Ecotec Coordinator Name: Stefan Hayashi Coordinator Phone: 00258 23 41 00 41 Coordinator Email: stefan.hayashi@ecotec.at	
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day	
Last Update	8/2/2006	

Project Title	GIS 1 - Instalation of CIG for Geoinformation for Sustainable Development at the UCM in Beira/Moçambique		
Donor Project Number	1996 - 00 / 1999		
Donor	AUSTRIA		
Project Description	Spacial Devolopment Initiatives (SDI) gain momentum in the SADC region within the NEPAD initiative to fight poverty by broad based economic development. Development on national, provincial and district levels requires spatial information. The implementation of the GIS centre (CIG-UCM) at the Universidade Catholica de Mocambique in Beira therefore represents an important element to improve planning, decision-making, environmental management and socio-economic analysis in Central Mozambique. Setting up spatially explicit information structures provide cost-effective means of analysing data in support of planners and scientists. To improve the scientific standard of projects carried out by staff members is based on a scientific cooperation between the University of Salzburg (Department for Geography and Geoinformatics) and the North - South Institute for Development Cooperation. The academic partner as beneficiary of this project is the Catholic University of Mozambique, Beira, Sofala Province.		
Project Internet Link	http://www.nordsued.at; www.teledata.mz/gis.ucm		
Duration	1/12/1999 - 30/6/2003		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 661.123		
Total Disbursed	Euro 661.123		
Total Disbursed until end of 2004	Euro 661.123		
Undisbursed	Euro 0		
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 31.077 0 31.077		
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 5054492, Email:		
DAC Codes and Sector	15010 Economic & dvpt policy/planning		
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 5054492 Coordinator Email: santner@nordsued.at		
	Name: UCM - Catolic University of Mocambique Coordinator Name: Dr. Ludger Kaup Coordinator Phone: 00258 23 311982 Coordinator Email: cig_director@intra.co.mz		
Location View Map	Province District Locality Sofala CIDADE DE BEIRA		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day		
Last Update	8/2/2006		

Project Title	GIS 2 - Capacity Building in Geoinformation for Sustainable Development at CIG/UCM in Beira/Moçambique		
Donor Project Number	1996 - 01 / 2003		
Donor	AUSTRIA		
Project Description	Spacial Devolopment Initiatives (SDI) gain momentum in the SADC region within the NEPAD initiative to fight poverty by broad based economic development. In a first phase a GIS for sustainable development and regional planning has been established at a decentralised level to support development initiatives within Sofala province. During the devastating floods in 2000 and 2001 the GIS project could proof its importance under real terms, providing accurate information to many emergency help providers for thousands of people in need. To strengthen the capacity of the CIG unit and to improve the scientific standard of projects carried out by staff members the 2-year project (final phase) is based on a scientific cooperation between the University of Salzburg (Department for Geography and Geoinformatics) and the North - South Institute for Development Cooperation. The academic partner as beneficiary of this project is the Catholic University of Mozambique, Beira, Sofala Province.		
Project Internet Link	http://www.nordsued.at; www.teledata.mz/gis.ucm		
Duration	1/7/2003 - 28/2/2006		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 494.000		
Total Disbursed	Euro 444.600		
Total Disbursed until 2004	Euro 320.000		
Undisbursed	Euro 49.400		
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 200.000 0 200.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005		
	Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 0 124.600 124.600 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 49.400 0 0 49.400		
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 5054492, Email: office@nordsued.at; gis.ucm@teledata.mz		
DAC Codes and Sector	15065 Free flow of information		
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 5054492 Coordinator Email: santner@nordsued.at Name: UCM - Catolic University of Mocambique Coordinator Name: Dr. Ludger Kaup Coordinator Phone: 00258 23 311982 Coordinator Email: cig_director@intra.co.mz		
Location View Map	Province District Locality Sofala CIDADE DE BEIRA		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day		

Project Title	Integrated Town- and Distrikt Development Project - Dondo, Búzi (Sofala Province) - DEC	
· ·	Integrated Town- and Distrikt Development Project - Dondo, Buzi (Solala Province) - DEC	
Donor Project Number	1999 - 01 / 2002	
Donor	AUSTRIA	
Project Description	Awareness-raising campaigns and organizing committees in the district Búzi and the municipality Dondo on hygiene, education for women and children, avoiding diseases, uncontrolled burnings	
Project Internet Link	http://www.nordsued.at	
Duration	1/4/2002 - 31/12/2003	
Project Status	Completed	
Funding Type	Grant Off Budget Project	
Total Committed	Euro 195.994	
Total Disbursed	Euro 195.994	
Total Disbursed until 2004	Euro 195.994	
Undisbursed	Euro 0	
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 11.994 0 0 11.994	
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043-1-505 44 92, Email: office@nordsued.at	
DAC Codes and Sector	15050 Strengthening civil society	
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 505 44 92 Coordinator Email: santner@nordsued.at	
	Name: ASSERCO - Associacao de Servicos Comunitarios Coordinator Name: Dr. Horacio Ferreira Coordinator Phone: 00258 23 32 40 86 Coordinator Email: assercob@teledata.mz	
Location View Map	Province District Locality Sofala DONDO BUZI	
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day	

Project Title	MINEC / MINAG - COMMON FUND PROAGRI, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	
Donor Project Number	2002 - 00 / 2005	
Donor	AUSTRIA	
Project Description	CONTRIBUTION TO THE COMMON FLOWS OF FUNDS MECHANISM TO MOZAMBIQUE'S NATIONAL PROGRAMME FOR AGRICULTURE DEVELOPMENT - PROAGRI - Financial Support to the PAAO 2005 and the PAAO 2006 (first quater), earmarked to Provincial Directorate for Agriculture of Sofala Province.	
Project Internet Link	http://www.ada.gv.at	
Duration	1/1/2005 - 31/3/2006	
Project Status	Ongoing	
Funding Type	Grant On Budget SWAP	
Total Committed	Euro 1.000.000	
Total Disbursed	Euro 0	
Total Disbursed until end of 2004	Euro 0	
Undisbursed	Euro 1.000.000	
Disbursements to Date (Year)	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 1.000.000 0 0 1.000.000	
AUSTRIA Contact	Mag. Irene Novotny Telephone: 00258 21 49 73 06, Email: maputo@ada.gv.at	
DAC Codes and Sector	43040 Rural development	
Implementing Organisation	Name: Ministério da Agricultura Coordinator Name: Dr. Francisco Songane Coordinator Phone: 00258 21 46 00 26 Coordinator Email: fsongane@map.gov.mz	
	Name: Ministério das Finanças Coordinator Name: Direcção Nacional de Tesouro Coordinator Phone: 00258 21 31 50 00 Coordinator Email:	
Location View Map	Province District Locality Sofala All Districts	
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger	
Last Update	9/2/2006	

Project Title	DPADR Sofala - Assistance for implementation of PROAGRI - (APROS)		
Donor Project Number	2002 - 01 / 2001		
Donor	AUSTRIA		
Project Description	Technical Assistance and equipments given to the Province Directorate for Rural Development of Sofala Province to acelerate the implementation of PROAGRI in Sofala Province.		
Duration	1/1/2002 - 31/3/2004		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 412.697		
Total Disbursed	Euro 412.697		
Total Disbursed until 2004	Euro 412.697		
Undisbursed	Euro 0		
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 27.531 0 0 27.531		
AUSTRIA Contact	DI. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald.tschinkel@h3000dc.at		
DAC Codes and Sector	31120 Agricultural development		
Implementing Organisation	Name: DPADR Sofala, H3000dc Coordinator Name: Dr. Rui Valadares Coordinator Phone: 00258 23 324762 Coordinator Email: aprosofala@teledata.mz		
Location View Map	Province District Locality Sofala DONDO BUZI		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day		

Project Title	DPADR Sofala - Assistance for implementation of PROAGRI - (APROS)	
Donor Project Number	2002 - 01 / 2004	
Donor	AUSTRIA	
Project Description	Technical Assistance and equipments given to the Province Directorate for Rural Development of Sofala Province to accelerate the implementation of PROAGRI in Sofala Province.	
Duration	1/4/2004 - 31/3/2005	
Project Status	Ongoing	
Funding Type	Grant Off Budget Project	
Total Committed	Euro 200.000	
Total Disbursed	Euro 180.000	
Total Disbursed until 2004	Euro 180.000	
Undisbursed	Euro 20.000	
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 180.000 0 0 180.000 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 20.000 0 0 20.000	
AUSTRIA Contact	DI. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald.tschinkel@h3000dc.at	
DAC Codes and Sector	31120 Agricultural development	
Implementing Organisation	Name: DPADR Sofala, H3000dc Coordinator Name: Dr. Rui Valadadres Coordinator Phone: 00258 23 324762 Coordinator Email: aprosofala@teledata.mz	
Location View Map	Province District Locality Sofala MACHANGA DONDO CHIBABAVA BUZI	
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day	

Project Title	PAARSS I - Programme for Rural Water Supply and Sanitation in Sofala Province
Donor Project Number	2003 - 00 / 1999
Donor	AUSTRIA
Project Description	The project objective is to contribute on the satisfaction of drinking water supply and basic sanitation needs, through participatory demand responsive approach, in the rural communities of 5 out of 13 districts and 2 municipalities in the Sofala province, in a horizont of 15 years. The project is a demand driven integrated sector project for rural water supply and sanitation, in the sector of rural development integrated in the Austrian Development Cooperation Country Programm developed within the frame of the bilateral cooperation of the Provincial Government of Sofala in Mozambique and the Federal Government of Austria. The project area is concentrated to the geographical area of 5 Districts of Marromeu, Cheringoma, Dondo, Buzi and Chibabawa and the 2 Municipalities of Marromeu and Dondo. The selection of the districts for PAARSS project followed the needs and recommendation of DPOPH at the very beginning of the project and according to the availability of financial means of Austrian Development Cooperation. The main project activity beside construction of infrastructures is to create capacity for management of the infrastructures in order to guarantee safe and durable services. The choice of technology applied has to respond to the local management capacity and to the hydro geological situation in the area. Water and Sanitation is regarded as an integrated process where ecological friendly solutions are procured. The project strives to improve the capacity locally where the activities are being implemented. If certain resources don't exist they are initiated and encouraged by the project through already existing structures and institutions. Theatre groups at district level have been created and trained since there was need of a fast and understandable means of communication with the communities, which would provoke fast action. In the process of finding appropriate local applicable technology, users and local constructors have been consulted all the time. Technology developed and used is basic and it is ori
Duration	1/5/1999 - 31/3/2003
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 1.250.141
Total Disbursed	Euro 1.250.141
Total Disbursed until end of 2004	Euro 1.250.141
Undisbursed	Euro 0
AUSTRIA Contact	DI. Hans H. Bichler Telephone: 0043 676 83380232, Email: adc.austria@gmx.at
DAC Codes and Sector	14030 Water supply & sanit small syst.
Implementing Organisation	Name: DPOPH Sofala, adcAUSTRIA Coordinator Name: Dr. Luis Macario Coordinator Phone: 00258 23 328552 Coordinator Email: paarss@teledata.mz
Location View Map	Province District Locality Sofala MARROMEU DONDO CHIBABAVA CHERINGOMA BUZI
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	8/2/2006

Project	Descri	ot	IC	ľ
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Project Title	PAARSS II - Programme for Rural Water Supply and Sanitation in Sofala Province	
Donor Project Number	2003 - 01 / 2003	
Donor	AUSTRIA	
Project Description	The project objective is to contribute on the satisfaction of drinking water supply and basic sanitation needs, through participatory demand responsive approach, in the rural communities of 5 out of 13 districts and 2 municipalities in the Sofala province, in a horizont of 15 years. The project is a demand driven integrated sector project for rural water supply and sanitation, in the sector of rural development integrated in the Austrian Development Cooperation Country Programm developed within the frame of the bilateral cooperation of the Provincial Government of Sofala in Mozambique and the Federal Government of Austria. The project area is concentrated to the geographical area of 5 Districts of Marromeu, Cheringoma, Dondo, Buzi and Chibabawa and the 2 Municipalities of Marromeu and Dondo. The selection of the districts for PAARSS project followed the needs and recommendation of DPOPH at the very beginning of the project and according to the availability of financial means of Austrian Development Cooperation. The main project activity beside construction of infrastructures is to create capacity for management of the infrastructures in order to guarantee safe and durable services. The choice of technology applied has to respond to the local management capacity and to the hydro geological situation in the area. Water and Sanitation is regarded as an integrated process where ecological friendly solutions are procured. The project strives to improve the capacity locally where the activities are being implemented. If certain resources don't exist they are initiated and encouraged by the project through already existing structures and institutions. Theatre groups at district level have been created and trained since there was need of a fast and understandable means of communication with the communities, which would provoke fast action. In the process of finding appropriate local applicable technology, users and local constructors have been consulted all the time. Technology developed and used is basic and it is ori	
Duration	operation with the Austrian Development Co-operation and National Directorate for Water. 1/4/2003 - 31/3/2006	
Project Status	Ongoing	
Funding Type	Grant Off Budget Project	
Total Committed	Euro 1.418.677	
Total Disbursed	Euro 1.277.494	
Total Disbursed until 2004	Euro 752.314	
Undisbursed	Euro 141.183	
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 400.000 0 2.314 402.314 Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 200.000 0 325.180 525.180 Quarter 1 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 89.850 0 51.333 0 141.183	
AUSTRIA Contact	Hans H. Bichler Telephone: 0043 676 83380232, Email: adc.austria@gmx.at	
DAC Codes and Sector	14030 Water supply & sanit small syst.	
Implementing Organisation	Name: DPOPH Sofala, adcAUSTRIA Coordinator Name: Dr. Jose Cumbana Coordinator Phone: 00258 23 32 95 95 Coordinator Email: paarss@teledata.mz	
Location View Map	Province District Locality Sofala MARROMEU DONDO CHIBABAVA CHERINGOMA	

	BUZI
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation

Droinet Title	Civil Education in Proporation of the Floring 2004 (4 + 2.42 2004). Province Sofela Control Magambiana
Project Title	Civic Education in Preparation of the Elections 2004 (1. + 2.12.2004), Province Sofala, Central Mocambique
Donor Project Number	2040 - 00 / 2004
Donor	AUSTRIA
Project Description	This project's overall objective is to contribute to the reduction of absolute poverty, improvement of the living conditions by means of strengthening of the participation of all stakeholders in a sustainable, democratic, economic and socio-cultural development. The purpose of this project is to contribute to the process of consolidation of democracy in Mozambique assisting the local NGO FOPROSA to realise and improve the civic education in various districts in Sofala Province through improved communication methods, election coverage assistance and interactive media forums in preparation of the elections 2004
Project Internet Link	http://www.nordsued.at
Duration	1/11/2004 - 31/3/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 109.761
Total Disbursed	Euro 109.761
Total Disbursed until 2004	Euro 104.786
Undisbursed	Euro 0
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 0 102.000 102.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 4.975 0 4.975
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043-1-505 44 92, Email: office@nordsued.at
DAC Codes and Sector	15062 Elections
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043-1-505 44 92 Coordinator Email: santner@nordsued.at Name: FOPROSA - Forum Provincial de ONG's de Sofala
	Coordinator Name: Jose Luis Gundana Coordinator Phone: 00258 23 322714 Coordinator Email: foprosa@teledata.mz
Location View Map	Province District Locality Sofala All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Strengthening the Election Coverage Capacity – Media and Democracy in Mozambique - SAD.1
Donor Project Number	2040 - 01 / 2004
Donor	AUSTRIA
Project Description	This project's overall objective is to contribute to the reduction of absolute poverty, improvement of the living conditions by means of strengthening of the participation of all stakeholders in a sustainable, democratic, economic and socio-cultural development. The purpose of this project is to contribute to the process of consolidation of democracy in Mozambique by empowering journalists in various parts of Mozambique through improved communication methods, election coverage assistance and interactive media forums for discussion of relevant topics in the period preceding and after the 2004 presidential and legislative elections. Expected results: a)More informed analysis and improved coverage of national elections, including a larger number of women journalists involved in elections coverage including gender aspects being considered. b)Strengthening sustainable mechanisms for interaction, exchange of experiences and institutions, such as the Mozambican Editors' Forum (EDITMOZ), providing capacity-building, networking and similar support of Mozambican media.c)Increased reflection of local and regional issues in the media in Mozambique, exchange of experience including identification of common issues and trends emerging, contributing to the definition to democratic norms in the Southern African region. Project activities have begun in September, however the project will be financed in basket fund-way, which means that project activities before financing by ADA is guaranteed will be supported by other donors of this project, i.e. the Irish Development Cooperation contributing 50.000 USD and the Finnish Development Cooperation with 30.000 USD. The Swedish Embassy is providing approximately 66.000 USD. This project has an explicit Gender-component that aims at strengthening the gender substance of reporting elections in Mozambique, beyond simply numbers. Further it is an aim of this project to actively encourage and create the conditions for the involvement of more women journalists in elections coverage. In its c
Project Internet Link	www.nordsued.at; www.sardc.net
Duration	1/11/2004 - 30/4/2006
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 237.621
Total Disbursed	Euro 133.859
Total Disbursed until 2004	Euro 133.859
Undisbursed	Euro 103.762
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 0 133.859 Quarter 1 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 80.000 0 23.762 0 103.762
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 505 44 92-17, Email: santner@nordsued.at
DAC Codes and Sector	15065 Free flow of information
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 505 44 92-17 Coordinator Email: santner@nordsued.at Name: SARDC - Southern African Research and Documentation Centre Coordinator Name: Suzana Gemo Coordinator Phone: 002581 49 08 31
Location	Coordinator Email: sardc@maputo.sardc.net; sgemo@maputo.sardc.net National
Location MDG's	Goal 1: Eradicate extreme poverty and hunger
	Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Survey on Voter Attitudes and Behaviour of the 2004 elections in Mozambique - EIS.1
Donor Project Number	2040 - 02 / 2004
Donor	AUSTRIA
	4.1 Overall objective: This project's overall objective is to contribute to the reduction of absolute poverty, improvement of the living conditions by means of strengthening of the participation of all stakeholders in a sustainable, democratic, economic and socio-cultural development. 4.2 Project purpose: The purpose of the project is to support basic rights and the political process by the provision of data on voter attitudes and –performance.4.3 Expected results a)Nation-wide survey on voter behavior and –attitudes was carried out successfully. Data and information on why voters decide for one or the other political party or politician and which factors influence these decisions are provided in this survey. b)The survey report has been produced and published. c)The study results have been disseminated widely. 4.4 Activities: The activities in this project will be: a)Preparation and conduct of a nation-wide survey on voter attitudes and behavior. a-1: Preparation of the questionnaire forms, reviewing information from various sources on the 2004 elections and electoral process, a-2: Logistical preparations and launch of survey in all provinces, a-3: Conduct of survey in all provinces, a-4: Bringing the filled-out questionnaire forms to Maputo, a-5: Entry of data and running of cross-tabulation routine programs, b)Elaboration and publication of survey report. b-1: Analysis of results, b-2: Drafting of survey report, b-3: Reviewing draft and finalization of Portuguese version and English summary, c)Dissemination of study-results in a workshop, seminar or conference and additionally by means of a cooperation with Radio Mozambique, where radio programs will be provided with information on the progress and findings of the study, as also with other relevant information on electoral issues. c-1: Introductory workshop after the elections for and with program directors of Radio Mozambique to brief them on the survey, the cooperation with EISA Mozambique and on how to proceed in this cooperation activities. This workshop
Project Internet Link	www.nordsued.at
Duration	1/12/2004 - 30/10/2005
Project Status	Ongoing
	Grant Off Budget Project
Total Committed	Euro 113.368
Total Disbursed	Euro 102.000
Total Disbursed until 2004	Euro 102.000
Undisbursed	Euro 11.368
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 0 102.000 102.000 Quarter 1 2006 Quarter 3 2006 Quarter 4 2006 Total 2004 11.368 0 0 0 11.368
	Dr. Friedarike Santner Telephone: 0043-1-505 44 92-17, Email: santner@nordsued.at
DAC Codes and Sector	15062 Elections
Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Friedarike Santner Coordinator Phone: 0043 1 50544 92-17 Coordinator Email: santner@nordsued.at Name: EISA Coordinator Name: Dr. Luis de Brito Coordinator Phone: 00258 21 487471 Coordinator Email: eisa@tvcabo.co.mz

MDG's

Goal 1: Eradicate extreme poverty and hungerTarget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	PROMISO - Media and Development in Sofala, Central Mozambique
Donor Project Number	2065 - 00 / 2003
Donor	AUSTRIA
Project Description	Aim: Support for under-represented topics as regards to development, poverty reducation, Gender, indigenous languages and cultures. Target groups: direct: Media- and culture initiatives in Sofala; indirect: (esp. rural) population of Sofala province
Project Internet Link	http://www.nordsued.at
Duration	1/4/2003 - 31/12/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 518.250
Total Disbursed	Euro 466.425
Total Disbursed until 2004	Euro 466.425
Undisbursed	Euro 51.825
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 0 266.425 266.425 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 51.825 0 0 51.825
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 505 44 92-17, Email: office@nordsued.at
DAC Codes and Sector	15065 Free flow of information
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 505 44 92 Coordinator Email: santner@nordsued.at
	Name: ANSI - Promiso Coordinator Name: Dr. Horacio Ferreira Coordinator Phone: 00258 23 32 08 33 Coordinator Email: promiso@teledata.mz
Location View Map	Province District Locality Sofala MARROMEU DONDO BUZI
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	PROMEC - Economic Promotion of Smallholder Farming Units
	PROVICE - Economic Fromotion of Smallfolder Familing Office
Donor Project Number	2092 - 00 / 2001
Donor	AUSTRIA
Project Description	Target group: The market-oriented (however not yet fully market-integrated) smallholder farmer households of the 2 districts. Overall objective: Livelihood and environmental sustainability of smallholder farming households in the 2 project districts have been secured. Project purpose: The rural smallholder households targeted by the project increase their income generating capacity and have access to complementary support from public and private service providers. Expected results: 1.Self-reliant and self-managed Farmers Associations (FAs) at grass-root and secondary level are established and strengthened to carry out rural business operations. 2.A participatory and cost-effective extension system ("farmer to farmer") is introduced and consolidated, in coordination with the DPASofala, the 2 DDAs and other service providers. 3.The smallholder farming households produce market-led cash crops, increasing their productivity and applying sustainable technologies in primary production and post-harvest conservation. 4.Viable and appropriate small- and medium-scale agro-processing technologies are identified, adapted, and promoted. 5.Pilot production and marketing activities, applying innovative technologies and strategies, are promoted and supported.
Duration	1/7/2001 - 30/11/2003
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 426.266
Total Disbursed	Euro 426.266
Total Disbursed until 2004	Euro 426.266
Undisbursed	Euro 0
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 26.565 0 0 0 26.565
AUSTRIA Contact	Dr. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald.tschinkel@h3000dc.at
DAC Codes and Sector	31120 Agricultural development
Implementing Organisation	Name: DPADRSofala, H3000dc Coordinator Name: Cristiano Taimo Coordinator Phone: 00258 23 320948 Coordinator Email: promec@virconn.com; taimopromec@teledata.mz
Location View Map	Province District Locality Sofala DONDO BUZI
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	PROMEC - Economic Promotion of Smallholder Farming Units
Donor Project Number	2092 - 00 / 2003
Donor	AUSTRIA
Project Description	Target group: The market-oriented (however not yet fully market-integrated) smallholder farmer households of the 2 districts. Overall objective: Livelihood and environmental sustainability of smallholder farming households in the 2 project districts have been secured. Project purpose: The rural smallholder households targeted by the project increase their income generating capacity and have access to complementary support from public and private service providers. Expected results: 1.Self-reliant and self-managed Farmers Associations (FAs) at grass-root and secondary level are established and strengthened to carry out rural business operations. 2.A participatory and cost-effective extension system ("farmer to farmer') is introduced and consolidated, in coordination with the DPASofala, the 2 DDAs and other service providers. 3.The smallholder farming households produce market-led cash crops, increasing their productivity and applying sustainable technologies in primary production and post-harvest conservation. 4.Viable and appropriate small- and medium-scale agro-processing technologies are identified, adapted, and promoted. 5.Pilot production and marketing activities, applying innovative technologies and strategies, are promoted and supported.
Duration	1/12/2003 - 31/3/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 226.728
Total Disbursed	Euro 226.728
Total Disbursed until 2004	Euro 200.000
Undisbursed	Euro 0
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 50.000 0 0 150.000 200.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 26.728 26.728
AUSTRIA Contact	Dr. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald.tschinkel@h3000dc.at
DAC Codes and Sector	31120 Agricultural development
Implementing Organisation	Name: DPADR Sofala, H3000dc Coordinator Name: Cristiano Taimo Coordinator Phone: 00258 23 320948 Coordinator Email: promec@virconn.com; taimopromec@teledata.mz
Location View Map	Province District Locality Sofala DONDO BUZI
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	PROMEC - Economic Promotion of Smallholder Farming Units
Donor Project Number	2092 - 00 / 2005
Donor	AUSTRIA
Project Description	Target group: The market-oriented (however not yet fully market-integrated) smallholder farmer households of the 5 districts. Overall objective: Livelihood and environmental sustainability of smallholder farming households in the 5 project districts have been secured. Project purpose: The rural smallholder households targeted by the project increase their income generating capacity and have access to complementary support from public and private service providers. Expected results: 1.Self-reliant and self-managed Farmers Associations (FAs) at grass-root and secondary level are established and strengthened to carry out rural business operations. 2.A participatory and cost-effective extension system ("farmer to farmer') is introduced and consolidated, in coordination with the DPASofala, the 5 DDAs and other service providers. 3.The smallholder farming households produce market-led cash crops, increasing their productivity and applying sustainable technologies in primary production and post-harvest conservation. 4.Viable and appropriate small- and medium-scale agroprocessing technologies are identified, adapted, and promoted. 5.Pilot production and marketing activities, applying innovative technologies and strategies, are promoted and supported.
Duration	1/4/2005 - 31/12/2007
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 1.438.750
Total Disbursed	Euro 450.000
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 988.750
Disbursements to Date (Year)	Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 0 450.000 450.000 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 0 422.438 0 422.438
Disbursements Forecast	Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 0 422.437 0 0 422.437
AUSTRIA Contact	Dr. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald.tschinkel@h3000dc.at
DAC Codes and Sector	31120 Agricultural development
Implementing Organisation	Name: DPA Sofala, H3000dc Coordinator Name: Cristiano Taimo Coordinator Phone: 00258 23 320948 Coordinator Email: promec@virconn.com ; taimopromec@teledata.mz
Location View Map	Province District Locality Sofala NHAMATANDA MACHANGA DONDO CHIBABAVA BUZI
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	8/2/2006

Project Title	Adicional Programm to Radio Mocambique – Integrated Civic Education Programme (RADICE):
Donor Project Number	2224 - 00 / 2003
Donor	AUSTRIA
Project Description	Technical and managment assistance (permanent resident junior expert based in Maputo) to the project RADICE. The project aims to strengthen the role of Rádio Moçambique as the biggest public media institution in Mozambique to participate actively in the democratization process and fulfil its task of informing educating, and enabling listeners to participate in the forthcoming local, parliamentary, and presidential elections in 2003 and 2004. The main project objectives: (1) Improve the freedom of expression and independent media (2) Improve human rights and voter education by specific broadcast programmes on these issues. The ANSI and Radio Mozambique.
Project Internet Link	http://www.nordsued.at
Duration	1/1/2004 - 31/5/2006
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	Euro 228.071
Total Disbursed	Euro 200.000
Total Disbursed until 2004	Euro 100.000
Undisbursed	Euro 28.071
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 100.000 0 0 0 100.000 Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 100.000 0 0 0 100.000 Quarter 1 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 0 28.071 0 28.071
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 505 44 92, Email: office@nordsued.at
DAC Codes and Sector	15065 Free flow of information
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 505 44 92 Coordinator Email: office@nordsued.at
	Name: Radio Mozambique/RM - Radice Coordinator Name: Christian Kapfensteiner Coordinator Phone: 00258 21 308365 Coordinator Email: radice@tvcabo.co.mz
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Support to Austrian NGO HORIZONT3000 - Anual Programm 2005 and 2006
Donor Project Number	EZA 1980 - 00/2005 ; 1980 - 00/2006
Donor	AUSTRIA
Project Description	The austrian NGO HORIZONT3000 supports in Mozambique, a priority country of the Austrian Development Cooperation, a growing number of national organisations with technical assistance and advisor support in the Provinces Cabo Delegado, Manica, Tete and Sofala. Nearly 12 experts gave 116 months in 2005 and it is programmed that 15 experts shall give 133 months assistance in 2006.
Project Internet Link	http://www.horizont3000.at
Duration	1/1/2005 - 31/12/2006
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	Euro 891.053
Total Disbursed	Euro 456.808
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 434.245
Disbursements to Date (Year)	Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 456.808 0 0 456.808 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 434.245 0 0 434.245
AUSTRIA Contact	Hubertus von Lindeiner Telephone: 0043 1 503 00 03, Email: hubertus.vonlindeiner@horizont3000.at
DAC Codes and Sector	92030 Support to local and regional ngo's
Implementing Organisation	Name: HORIZONT3000 - Mozambique Office Coordinator Name: Stephan Spatt Coordinator Phone: 00258 25 12 41 54 Coordinator Email: stephan.spatt@horizont3000.at
Location View Map	Province District Locality Cabo Delgado CIDADE DE PEMBA Tete CIDADE DE TETE Manica CIDADE DE CHIMOIO Sofala CIDADE DE BEIRA
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	19/2/2006

Project Title	JUGEND EINE WELT - Don Bosco Aktion Austria / Support to project POR 03 7073 - Training of teachers and instructores for technical training centers
Donor Project Number	EZA 1980 - 08 / 2005 ; 1980 - 08 - 2006
Donor	AUSTRIA
Project Description	Support to the anual programm of JUGEND EINE WELT - Don Bosco Aktion Austria, dedicated to the Training Center SALESIANA Delegation in Maputo.
Project Internet Link	http://www.jugendeinewelt.at
Duration	1/1/2004 - 31/12/2006
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 297.057
Total Disbursed	Euro 133.676
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 163.381
Disbursements to Date (Year)	Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 133.676 0 133.676 Quarter 1 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 133.676 0 133.676
Disbursements Forecast	Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 29.705 0 0 29.705
AUSTRIA Contact	Mag. Hannes Velik Telephone: 0043 1 878 39 531, Email: info@jugendeinewelt.at
DAC Codes and Sector	11130 Teacher training
Implementing Organisation	Name: SALESIANA Delegation Mozambique Coordinator Name: Padre Eusebio Mora Martin Coordinator Phone: 00258 21 40 40 74 Coordinator Email: delegado@salesianos.org.mz
Location View Map	Province District Locality Tete CIDADE DE TETE Inhambane INHARRIME Maputo MOAMBA CIDADE DA MATOLA Cidade de Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	21/2/2006