



Full Belgium Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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27.02.06

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Introduction:

The purpose of this full Belgium 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Belgium's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Belgium Cooperation in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Belgium's project disbursements as well as forecasts, a list of all Belgium's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (20 Projects)


| Page Nr. | Donor | Project Number | Project Name | Project Status | On-Off-Budget | Sector | Currency | Total Committed | Total Disbursed | Undisbursed Funds | 2005 Q1 | 2005 Q2 | 2005 Q3 | 2005 Q4 | 2005 Total | 2006 Total | 2007 Total |
|----------|---------|--------------------------|--|----------------|---------------|---|-------------|-------------------|-------------------|-------------------|------------------|------------------|----------------|------------------|------------------|------------------|------------------|
| | BELGIUM | | | | | | | | | | | | | | | | |
| 7 | BELGIUM | BOF-FAO1 | Belgian Survival Fund - Food Security in Manica | On Going | Off Budget | 31161 Food crop production | Euro | 4,860,000 | 3,308,844 | 1,551,156 | 0 | 0 | 0 | 564,060 | 564,060 | 0 | 0 |
| 8 | BELGIUM | BOF-FAO2 | Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS | On Going | Off Budget | 31161 Food crop production | Euro | 3,200,000 | 1,121,990 | 2,078,010 | 0 | 0 | 0 | 221,990 | 221,990 | 0 | 0 |
| 9 | BELGIUM | BOF-IFAD | Belgian Survival Fund - Sofala Bank Artisanal Fishery Project - Community and Health Component | On Going | Off Budget | 31310 Fishing policy and admin. management | Euro | 3,720,000 | 3,720,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | BELGIUM | BOF-OXFAM | Belgian Survival Fund - Food Security in Northern Mozambique | On Going | Off Budget | 31140 Agricultural water resources | Euro | 1,170,000 | 770,639 | 399,361 | 0 | 0 | 0 | 226,624 | 226,624 | 0 | 0 |
| 11 | BELGIUM | IN 19303/11 - MOZ 01003 | Consultancy Fund | Design | Off Budget | 0 Unknown | Euro | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 |
| 12 | BELGIUM | IN 19515/12-13-15 | General budget support | Complete | On Budget | 51010 Structural adjustment | Euro | 5,000,000 | 5,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | 0 |
| 13 | BELGIUM | IN 19900/11- MOZ 0401011 | Technical Assistance at GACOPI/ MISAU | On Going | Off Budget | 12110 Health policy & admin. management | Euro | 400,000 | 52,400 | 347,600 | 0 | 0 | 0 | 52,400 | 52,400 | 160,000 | 0 |
| 14 | BELGIUM | IN tbd | PRPE2 - Road Rehabilitation in Maputo municipality | Design | Off Budget | 0 Unknown | Euro | 3,400,000 | 0 | 3,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | BELGIUM | IN tbd | PRPE2 - Reconstruction of Health Infrastructure | Design | On Budget | 12110 Health policy & admin. management | Euro | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 25,000 | 0 |
| 16 | BELGIUM | IN19163/11-MOZ01005 | PRPE1 Post-Emergency Programme in Health Sector | On Going | On Budget | 12230 Basic health infrastructure | Euro | 7,750,000 | 4,331,523 | 3,418,477 | 1,001,766 | 25,380 | 506,000 | 506,000 | 2,039,146 | 2,400,000 | 0 |
| 17 | BELGIUM | IN19515/11-MOZ0300671 | SISTAFE | Complete | On Budget | 15020 Public sector financial management | Euro | 1,500,000 | 1,500,000 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 0 |
| 18 | BELGIUM | NGO - Damian | NGOprogram - Improving Basic Health - Fighting Leprosy and Tuberculosis in Tete and Sofala Provinces | On Going | Off Budget | 12200 Basic health, general | Euro | 750,000 | 250,000 | 500,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 | 0 |
| 19 | BELGIUM | NGO - rcf | NGOprogram - Basic Health and Capacity Building | On Going | Off Budget | 0 Unknown | Euro | 500,000 | 106,000 | 394,000 | 0 | 0 | 106,000 | 0 | 106,000 | 0 | 0 |
| 20 | BELGIUM | NGO-fos | NGOprogram - Support to agricultural cooperation and employee organisations | On Going | Off Budget | 92010 Support to national ngo's | Euro | 1,250,000 | 750,000 | 500,000 | 0 | 0 | 0 | 250,000 | 250,000 | 0 | 0 |
| 21 | BELGIUM | NGO-oxf | NGOprogram - Support to agricultural cooperations, food security and water provision | On Going | Off Budget | 92010 Support to national ngo's | Euro | 1,500,000 | 900,000 | 600,000 | 0 | 0 | 0 | 300,000 | 300,000 | 0 | 0 |
| 22 | BELGIUM | NN 3001135 | General Budget Support | Design | On Budget | 53020 Budget support | Euro | 9,000,000 | 0 | 9,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| 23 | BELGIUM | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd | NN tbd |
| 24 | BELGIUM | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) | NN tbd (2) |
| 25 | BELGIUM | o-mip | MIP - microprojects | On Going | Off Budget | 16000 Other social infrastructure & services, general | Euro | 100,000 | 69,200 | 30,800 | 13,000 | 7,200 | 0 | 0 | 20,200 | 0 | 0 |
| 26 | BELGIUM | o-sco | Scholarships to ISPU and IDU programs | On Going | Off Budget | 11430 Advanced tech. & managerial training | Euro | 300,000 | 276,520 | 23,480 | 100,000 | 25,520 | 0 | 0 | 125,520 | 0 | 0 |
| | | | | | | Totals | Euro | 47,900,000 | 22,157,116 | 25,742,884 | 3,114,766 | 1,058,100 | 612,000 | 2,371,074 | 7,155,940 | 5,735,000 | 3,000,000 |

| Description of Data Fields in DbIS | | |
|------------------------------------|--|--|
| 1. | Project / Programme Title | <u>Content/description:</u> A short, for the general public understandable title for the project. |
| 2. | Project Number | Member State specific project number. EC Example: 9ACPMOZ001 |
| 3. | Mozambique Budget Project Nr. | So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE |
| 4. | Donor | Name of EU Member State |
| 5. | CRS ID No. | The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable. |
| 6. | Project Description | <ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals) |
| 7. – 8. | Duration and status of project | The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed. |
| 9. | Funding Type | <p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study |
| 10. | Total Amount Committed (EURO) | The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract. |
| 11. | Total Amount Disbursed (EURO) | The amount of project / programme funds (in EURO) that have been paid up to date. |
| 12. | Total Amount Disbursed until 2004 (EURO) | The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data |
| 13. | Un-disbursed Funds (EURO) | The actual amount of funds (in EURO) still available at current date / moment. |
| 14.-15. | Disbursements to Date and Forecasts (EURO) | <p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear. |

| Description of Data Fields in DbIS | | |
|------------------------------------|---|--|
| 16. | Member State Contact | Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them. |
| 17. | Project Internet Link | A direct web link to existing, more detailed project information on the internet (if available) |
| 18. | DAC Sector | <p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p> |
| 19. | Implementing Organization / Executing Agency | The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered. |
| 20. | Geographic Location of the Project | An indication of district(s) and province(s) where the project is located and executed. |
| 21. | MDG targets | Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible. |


Project Description

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|--|---|---|----------------------------|------------------------------------|--------------------------------|--|
| Project Title | Belgian Survival Fund - Food Security in Manica | | | | | |
| Donor Project Number | BOF-FAO1 | | | | | |
| Donor | BELGIUM | | | | | |
| Project Description | Belgian Survival Fund - Food Security in Manica | | | | | |
| Duration | 1/1/2002 - 31/12/2006 | | | | | |
| Project Status | Ongoing | | | | | |
| Funding Type | Grant Off Budget Project | | | | | |
| Total Committed | Euro 4.860.000 | | | | | |
| Total Disbursed | Euro 3.308.844 | | | | | |
| Total Disbursed until 2004 | Euro 2.744.784 | | | | | |
| Undisbursed | Euro 1.551.156 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 0 | Quarter 2 2004 0 | Quarter 3 2004 0 | Quarter 4 2004 1.400.000 | Total 2004 1.400.000 | |
| | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 0 | Quarter 4 2005 564.060 | Total 2005 564.060 | |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: Leen.verstraelen@diplobel.be | | | | | |
| DAC Codes and Sector | 31161 Food crop production | | | | | |
| Implementing Organisation | Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email: | | | | | |
| Location  View Map | Province Manica | District MACOSSA CIDADE DE CHIMOIO | Locality | | | |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger | | | | | |

Project Description

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|--|---|---|----------------------------------|----------------------------------|------------------------------|--|
| Project Title | Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS | | | | | |
| Donor Project Number | BOF-FAO2 | | | | | |
| Donor | BELGIUM | | | | | |
| Project Description | Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS | | | | | |
| Duration | 1/1/2005 - 31/12/2008 | | | | | |
| Project Status | Ongoing | | | | | |
| Funding Type | Grant Off Budget Project | | | | | |
| Total Committed | Euro 3.200.000 | | | | | |
| Total Disbursed | Euro 1.121.990 | | | | | |
| Total Disbursed until 2004 | Euro 900.000 | | | | | |
| Undisbursed | Euro 2.078.010 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 0 | Quarter 2 2004 0 | Quarter 3 2004 900.000 | Quarter 4 2004 0 | Total 2004 900.000 | |
| | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 0 | Quarter 4 2005 221.990 | Total 2005 221.990 | |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: Leen.verstraelen@diplobel.be | | | | | |
| DAC Codes and Sector | 31161 Food crop production | | | | | |
| Implementing Organisation | Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email: | | | | | |
| Location  View Map | Province Manica Sofala | District All Districts All Districts | Locality | | | |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS | | | | | |


Project Description

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|--------------------------------------|---|-----------------|-----------------|
| Project Title | Belgian Survival Fund - Sofala Bank Artisanal Fishery Project - Community and Health Component | | |
| Donor Project Number | BOF-IFAD | | |
| Donor | BELGIUM | | |
| Project Description | Belgian Survival Fund Sofala Bank Artisanal Fishery Project Community and Health Component | | |
| Duration | 1/1/2002 - 31/12/2006 | | |
| Project Status | Ongoing | | |
| Funding Type | Grant Off Budget Project | | |
| Total Committed | Euro 3.720.000 | | |
| Total Disbursed | Euro 3.720.000 | | |
| Total Disbursed until 2004 | Euro 3.720.000 | | |
| Undisbursed | Euro 0 | | |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: Leen.verstraelen@diplobel.be | | |
| DAC Codes and Sector | 31310 Fishing policy and admin. management | | |
| Implementing Organisation | Name: IFAD Coordinator Name: Coordinator Phone: Coordinator Email: | | |
| Location View Map | Province | District | Locality |
| | Nampula | All Districts | |
| | Zambézia | All Districts | |
| | Sofala | All Districts | |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger | | |

Project Description

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|--|--|---|----------------------------|----------------------------------|------------------------------|--|
| Project Title | Belgian Survival Fund - Food Security in Northern Mozambique | | | | | |
| Donor Project Number | BOF-OXFAM | | | | | |
| Donor | BELGIUM | | | | | |
| Project Description | Belgian Survival Fund - Food Security in Northern Mozambique | | | | | |
| Duration | 1/1/2001 - 31/12/2006 | | | | | |
| Project Status | Ongoing | | | | | |
| Funding Type | Grant Off Budget Project | | | | | |
| Total Committed | Euro 1.170.000 | | | | | |
| Total Disbursed | Euro 770.639 | | | | | |
| Total Disbursed until 2004 | Euro 544.015 | | | | | |
| Undisbursed | Euro 399.361 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 0 | Quarter 2 2004 0 | Quarter 3 2004 0 | Quarter 4 2004 201.308 | Total 2004 201.308 | |
| | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 0 | Quarter 4 2005 226.624 | Total 2005 226.624 | |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: Leen.verstraelen@diplobel.be | | | | | |
| DAC Codes and Sector | 31140 Agricultural water resources | | | | | |
| Implementing Organisation | Name: OXFAM Coordinator Name: Coordinator Phone: Coordinator Email: | | | | | |
| Location  View Map | Province Cabo Delgado Nampula | District All Districts All Districts | Locality | | | |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate | | | | | |
| Comments | Funding through multi-year agreement with NGO. Annual reporting by NGO in year n+1. No in-year disbursement data available. | | | | | |

Project Description

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|------------------------------|---|----------------------------|---------------------------------|---------------------------------|------------------------------|
| Project Title | Consultancy Fund | | | | |
| Donor Project Number | IN 19303/11 - MOZ 01003 | | | | |
| Donor | BELGIUM | | | | |
| Project Description | Consultancy Fund aiming at financing in full or in part studies and consultancies in the framework of the Belgian-Mozambican Development Cooperation, including identification, preparation and follow-up studies of projects and programmes, investigation, missions, seminars, audits, evaluations and services. The Fund will be used on the basis of a mutual agreement between both parties. | | | | |
| Duration | 1/8/2004 - 31/12/2006 | | | | |
| Project Status | Programme formulation & design | | | | |
| Funding Type | Grant Off Budget | | | | |
| Total Committed | Euro 500.000 | | | | |
| Total Disbursed | Euro 0 | | | | |
| Total Disbursed until 2004 | Euro 0 | | | | |
| Undisbursed | Euro 500.000 | | | | |
| Disbursements to Date (Year) | Quarter 1 2006 0 | Quarter 2 2006 0 | Quarter 3 2006 75.000 | Quarter 4 2006 75.000 | Total 2006 150.000 |
| BELGIUM Contact | Nora De Laet Telephone: ++ 258 1 49 20 09, Email: nora.delaet@diplobel.be | | | | |
| DAC Codes and Sector | 0 Unknown | | | | |
| Implementing Organisation | Name: BTC Coordinator Name: M. AGY Coordinator Phone: ++258 1 483 453 Coordinator Email: Name: MINEC Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location | National | | | | |
| MDG's | Not Applicable | | | | |
| Comments | Final agreement to be signed. Disbursement planning for 2006 based on currently envisaged studies. | | | | |

Project Description

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|-----------------------------------|---|--|--|--|--|
| Project Title | General budget support | | | | |
| Donor Project Number | IN 19515/12-13-15 | | | | |
| Donor | BELGIUM | | | | |
| Project Description | General Budget Support. | | | | |
| Duration | 1/1/2003 - 31/12/2005 | | | | |
| Project Status | Completed | | | | |
| Funding Type | Grant On Budget Budget Support | | | | |
| Total Committed | Euro 5.000.000 | | | | |
| Total Disbursed | Euro 5.000.000 | | | | |
| Total Disbursed until end of 2004 | Euro 3.000.000 | | | | |
| Undisbursed | Euro 0 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 3.000.000 Quarter 1 2005 2.000.000 | Quarter 2 2004 0 Quarter 2 2005 0 | Quarter 3 2004 0 Quarter 3 2005 0 | Quarter 4 2004 0 Quarter 4 2005 0 | Total 2004 3.000.000 Total 2005 2.000.000 |
| BELGIUM Contact | Nora De Laet Telephone: +258 1 49 20 09 , Email: nora.delaet@diplobel.be | | | | |
| DAC Codes and Sector | 51010 Structural adjustment | | | | |
| Implementing Organisation | Name: GOV (MPF) Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location | National | | | | |
| MDG's | <p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> | | | | |
| Comments | The 2006 commitment is subject to the signing of a bilateral agreement between Belgium and Mozambique, which has not occurred yet. The euro 3m commitment is therefore not yet official. | | | | |
| Last Update | 13/2/2006 | | | | |


Project Description

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|-----------------------------------|--|---------------------------------|---------------------------------|---------------------------------|------------------------------|
| Project Title | Technical Assistance at GACOPI/ MISAU | | | | |
| Donor Project Number | IN 19900/11- MOZ 0401011 | | | | |
| Donor | BELGIUM | | | | |
| Project Description | Technical Assistant (Architect) at investment unit GACOPI at Ministry of Health. | | | | |
| Duration | 1/7/2005 - 1/7/2007 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget Technical Assistance | | | | |
| Total Committed | Euro 400.000 | | | | |
| Total Disbursed | Euro 52.400 | | | | |
| Total Disbursed until end of 2004 | Euro 0 | | | | |
| Undisbursed | Euro 347.600 | | | | |
| Disbursements to Date (Year) | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 0 | Quarter 4 2005 52.400 | Total 2005 52.400 |
| | Quarter 1 2006 40.000 | Quarter 2 2006 40.000 | Quarter 3 2006 40.000 | Quarter 4 2006 40.000 | Total 2006 160.000 |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: Leen.verstraelen@diplobel.be | | | | |
| DAC Codes and Sector | 12110 Health policy & admin. management | | | | |
| Implementing Organisation | Name: Belgian Technical Cooperation (BTC) Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: GOV (MISAU) Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location | National | | | | |
| MDG's | Not Applicable | | | | |
| Last Update | 15/2/2006 | | | | |


Project Description

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|--|---|----------------------------------|-----------------|
| Project Title | PRPE2 - Road Rehabilitation in Maputo municipality | | |
| Donor Project Number | IN tbd | | |
| Donor | BELGIUM | | |
| Project Description | Road rehabilitation in Maputo Municipality. | | |
| Duration | 1/10/2005 - 31/12/2007 | | |
| Project Status | Programme formulation & design | | |
| Funding Type | Grant Off Budget | | |
| Total Committed | Euro 3.400.000 | | |
| Total Disbursed | Euro 0 | | |
| Total Disbursed until 2004 | Euro 0 | | |
| Undisbursed | Euro 3.400.000 | | |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: Leen.verstraelen@diplobel.be | | |
| DAC Codes and Sector | 0 Unknown | | |
| Implementing Organisation | Name: MUNICIPAL MP Coordinator Name: Coordinator Phone: Coordinator Email: | | |
| Location  View Map | Province Cidade de Maputo | District All Districts | Locality |
| Comments | Project Identification ongoing. Signing of specific agreement foreseen in second half 2005. | | |


Project Description

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|--|---|---|---------------------------------|---------------------------------|-----------------------------|
| Project Title | PRPE2 - Reconstruction of Health Infrastructure | | | | |
| Donor Project Number | IN tbd | | | | |
| Donor | BELGIUM | | | | |
| Project Description | Reconstruction of Health Infrastructure. | | | | |
| Duration | 1/1/2005 - 31/12/2007 | | | | |
| Project Status | Programme formulation & design | | | | |
| Funding Type | Grant On Budget | | | | |
| Total Committed | Euro 3.000.000 | | | | |
| Total Disbursed | Euro 0 | | | | |
| Total Disbursed until end of 2004 | Euro 0 | | | | |
| Undisbursed | Euro 3.000.000 | | | | |
| Disbursements to Date (Year) | Quarter 1 2006 0 | Quarter 2 2006 0 | Quarter 3 2006 12.000 | Quarter 4 2006 13.000 | Total 2006 25.000 |
| BELGIUM Contact | Leen Verstraelen Telephone: +258 1 483 453, Email: Leen.verstraelen@diplobel.be | | | | |
| DAC Codes and Sector | 12110 Health policy & admin. management | | | | |
| Implementing Organisation | Name: GOV (MISAU - GACOPI) Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location  View Map | Province Sofala Inhambane Gaza Maputo | District All Districts All Districts All Districts All Districts | Locality | | |
| MDG's | Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases | | | | |
| Comments | Overall PRPE project framework agreed, but Specific Agreement for this project still to be signed. For 2006 project formulation is planned. | | | | |
| Last Update | 15/2/2006 | | | | |

Project Description

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|--|---|---|----------------------------------|----------------------------------|--------------------------------|--|
| Project Title | PRPE1 Post-Emergency Programme in Health Sector | | | | | |
| Donor Project Number | IN19163/11-MOZ01005 | | | | | |
| Donor | BELGIUM | | | | | |
| Project Description | Reconstruction of hospitals and health centers | | | | | |
| Duration | 1/7/2002 - 31/12/2006 | | | | | |
| Project Status | Ongoing | | | | | |
| Funding Type | Grant On Budget Project | | | | | |
| Total Committed | Euro 7.750.000 | | | | | |
| Total Disbursed | Euro 4.331.523 | | | | | |
| Total Disbursed until 2004 | Euro 2.292.377 | | | | | |
| Undisbursed | Euro 3.418.477 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 9.735 | Quarter 2 2004 2.030.061 | Quarter 3 2004 10.010 | Quarter 4 2004 9.571 | Total 2004 2.059.377 | |
| | Quarter 1 2005 1.001.766 | Quarter 2 2005 25.380 | Quarter 3 2005 506.000 | Quarter 4 2005 506.000 | Total 2005 2.039.146 | |
| | Quarter 1 2006 500.000 | Quarter 2 2006 700.000 | Quarter 3 2006 700.000 | Quarter 4 2006 500.000 | Total 2006 2.400.000 | |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: leen.verstraelen@diplobel.be | | | | | |
| DAC Codes and Sector | 12230 Basic health infrastructure | | | | | |
| Implementing Organisation | Name: GOV (MISAU - GACOPI) Coordinator Name: Coordinator Phone: Coordinator Email: | | | | | |
| Location  View Map | Province Sofala Inhambane Gaza Maputo | District All Districts All Districts All Districts All Districts | Locality | | | |
| MDG's | Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS | | | | | |
| Comments | MoU runs to May 2006. Prolongation is planned, but bilateral agreement needs to be signed to be formalised. Planning figures for 2006 are internal estimates and are not yet based on expenditure planning by GACOPI. | | | | | |


Project Description

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|------------------------------|---|------------------------------------|----------------------------------|----------------------------|--------------------------------|--|
| Project Title | SISTAFE | | | | | |
| Donor Project Number | IN19515/11-MOZ0300671 | | | | | |
| Donor | BELGIUM | | | | | |
| Project Description | Belgian participation to the SISTAFE Common Fund. Objective: Introduction of a modern and integrated system for budget preparation, budget execution and treasury activities in the Government of Mozambique. | | | | | |
| Duration | 1/1/2004 - 31/12/2005 | | | | | |
| Project Status | Completed | | | | | |
| Funding Type | Grant On Budget Project | | | | | |
| Total Committed | Euro 1.500.000 | | | | | |
| Total Disbursed | Euro 1.500.000 | | | | | |
| Total Disbursed until 2004 | Euro 500.000 | | | | | |
| Undisbursed | Euro 0 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 0 | Quarter 2 2004 0 | Quarter 3 2004 500.000 | Quarter 4 2004 0 | Total 2004 0 | |
| | Quarter 1 2005 0 | Quarter 2 2005 1.000.000 | Quarter 3 2005 0 | Quarter 4 2005 0 | Total 2005 1.000.000 | |
| BELGIUM Contact | Nora De Laet Telephone: +258 1 49 20 09 , Email: nora.delaet@diplobel.be | | | | | |
| DAC Codes and Sector | 15020 Public sector financial management | | | | | |
| Implementing Organisation | Name: GOV - UTRAFE Coordinator Name: Carlos Jessen Coordinator Phone: Coordinator Email: | | | | | |
| Location | National | | | | | |
| Comments | Belgian contribution to common fund from 1.1.2004. Common Fund has been in operation before. | | | | | |

Project Description

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|--|---|---|----------------------------|----------------------------------|------------------------------|
| Project Title | NGOprogram - Improving Basic Health - Fighting Leprosy and Tuberculosis in Tete and Sofala Provinces | | | | |
| Donor Project Number | NGO - Damian | | | | |
| Donor | BELGIUM | | | | |
| Project Description | Improving Basic Health - Fighting Leprosy and Tuberculosis in Tete and Sofala Provinces | | | | |
| Duration | 1/1/2005 - 31/12/2007 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget Project | | | | |
| Total Committed | Euro 750.000 | | | | |
| Total Disbursed | Euro 250.000 | | | | |
| Total Disbursed until 2004 | Euro 0 | | | | |
| Undisbursed | Euro 500.000 | | | | |
| Disbursements to Date (Year) | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 0 | Quarter 4 2005 250.000 | Total 2005 250.000 |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: Leen.verstraelen@diplobel.be | | | | |
| DAC Codes and Sector | 12200 Basic health, general | | | | |
| Implementing Organisation | Name: Damiaan Actie Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location  View Map | Province Tete Sofala | District All Districts All Districts | Locality | | |
| MDG's | Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases | | | | |


Project Description

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|------------------------------|---|----------------------------|----------------------------------|----------------------------|------------------------------|
| Project Title | NGOprogram - Basic Health and Capacity Building | | | | |
| Donor Project Number | NGO - rcf | | | | |
| Donor | BELGIUM | | | | |
| Project Description | NGOprogram - Basic Health and Capacity Building | | | | |
| Duration | 1/1/2003 - 31/12/2007 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget Project | | | | |
| Total Committed | Euro 500.000 | | | | |
| Total Disbursed | Euro 106.000 | | | | |
| Total Disbursed until 2004 | Euro 0 | | | | |
| Undisbursed | Euro 394.000 | | | | |
| Disbursements to Date (Year) | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 106.000 | Quarter 4 2005 0 | Total 2005 106.000 |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: Leen.verstraelen@diplobel.be | | | | |
| DAC Codes and Sector | 0 Unknown | | | | |
| Implementing Organisation | Name: Red Cross Flanders Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| MDG's | Not Applicable | | | | |
| Comments | Multi-year arrangement with NGO. Annual reporting. | | | | |


Project Description

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|--|---|----------------------------------|----------------------------|----------------------------------|------------------------------|--|
| Project Title | NGOprogram - Support to agricultural cooperation and employee organisations | | | | | |
| Donor Project Number | NGO-fos | | | | | |
| Donor | BELGIUM | | | | | |
| Project Description | NGOprogram - Support to agricultural cooperation and employee organisations | | | | | |
| Duration | 1/1/2003 - 31/12/2007 | | | | | |
| Project Status | Ongoing | | | | | |
| Funding Type | Grant Off Budget Project | | | | | |
| Total Committed | Euro 1.250.000 | | | | | |
| Total Disbursed | Euro 750.000 | | | | | |
| Total Disbursed until 2004 | Euro 500.000 | | | | | |
| Undisbursed | Euro 500.000 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 0 | Quarter 2 2004 0 | Quarter 3 2004 0 | Quarter 4 2004 250.000 | Total 2004 250.000 | |
| | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 0 | Quarter 4 2005 250.000 | Total 2005 250.000 | |
| BELGIUM Contact | Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: Leen.verstraelen@diplobel.be | | | | | |
| DAC Codes and Sector | 92010 Support to national ngo's | | | | | |
| Implementing Organisation | Name: FOS Coordinator Name: Coordinator Phone: Coordinator Email: | | | | | |
| Location  View Map | Province Manica | District All Districts | Locality | | | |
| MDG's | Not Applicable | | | | | |
| Comments | Multi-year arrangement with NGO with annual reporting. No in year disbursement data available. Project consists of a number of subprojects with different DAC codes. DAC Codes linked to this project are 92010, 31120 and 16020. | | | | | |

Project Description

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|--|--|--|----------------------------|----------------------------------|------------------------------|--|
| Project Title | NGOprogram - Support to agricultural cooperations, food security and water provision | | | | | |
| Donor Project Number | NGO-oxf | | | | | |
| Donor | BELGIUM | | | | | |
| Project Description | NGOprogram - Support to agricultural cooperations, food security and water provision | | | | | |
| Duration | 1/1/2003 - 31/12/2007 | | | | | |
| Project Status | Ongoing | | | | | |
| Funding Type | Grant Off Budget Project | | | | | |
| Total Committed | Euro 1.500.000 | | | | | |
| Total Disbursed | Euro 900.000 | | | | | |
| Total Disbursed until 2004 | Euro 600.000 | | | | | |
| Undisbursed | Euro 600.000 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 0 | Quarter 2 2004 0 | Quarter 3 2004 0 | Quarter 4 2004 300.000 | Total 2004 300.000 | |
| | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 0 | Quarter 4 2005 300.000 | Total 2005 300.000 | |
| BELGIUM Contact | Leen Verstraelen Telephone: +258 1 483 453, Email: Leen.verstraelen@diplobel.be | | | | | |
| DAC Codes and Sector | 92010 Support to national ngo's | | | | | |
| Implementing Organisation | Name: Oxfam Coordinator Name: Coordinator Phone: Coordinator Email: | | | | | |
| Location  View Map | Province Niassa Nampula Maputo | District All Districts All Districts All Districts | Locality | | | |
| MDG's | Not Applicable | | | | | |
| Comments | This projects covers a number of subprojects with separate DAC-codes. DAC-codes are; 92010, 31110, 14030, 16010. | | | | | |

Project Description

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|-----------------------------------|---|------------------------------------|----------------------------|----------------------------|--------------------------------|
| Project Title | General Budget Support | | | | |
| Donor Project Number | NN 3001135 | | | | |
| Donor | BELGIUM | | | | |
| Project Description | General Budget Support | | | | |
| Duration | 1/1/2006 - 31/12/2008 | | | | |
| Project Status | Programme formulation & design | | | | |
| Funding Type | Grant On Budget Budget Support | | | | |
| Total Committed | Euro 9.000.000 | | | | |
| Total Disbursed | Euro 0 | | | | |
| Total Disbursed until end of 2004 | Euro 0 | | | | |
| Undisbursed | Euro 9.000.000 | | | | |
| Disbursements to Date (Year) | Quarter 1 2006 0 | Quarter 2 2006 3.000.000 | Quarter 3 2006 0 | Quarter 4 2006 0 | Total 2006 3.000.000 |
| Disbursements Forecast | Quarter 1 2007 0 | Quarter 2 2007 3.000.000 | Quarter 3 2007 0 | Quarter 4 2007 0 | Total 2007 3.000.000 |
| BELGIUM Contact | Nora De Laet Telephone: ++ 258 1 49 20 09, Email: nora.delaet@diplobel.be | | | | |
| DAC Codes and Sector | 53020 Budget support | | | | |
| Implementing Organisation | Name: Government of Mozambique Coordinator Name: MoF Coordinator Phone: Coordinator Email: | | | | |
| MDG's | <p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> | | | | |
| Last Update | 13/2/2006 | | | | |

Project Description

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|-----------------------------------|--|------------------------------------|------------------------------------|----------------------------|--------------------------------|
| Project Title | SISTAFE | | | | |
| Donor Project Number | NN tbd | | | | |
| Donor | BELGIUM | | | | |
| Project Description | Belgian participation to the SISTAFE Common Fund. Objective: introduction of a modern and integrated system for budget preparation, budget execution and treasury activities in the Government of Mozambique. | | | | |
| Duration | 1/6/2006 - 31/12/2008 | | | | |
| Project Status | Programme formulation & design | | | | |
| Funding Type | Grant On Budget SWAP | | | | |
| Total Committed | Euro 3.000.000 | | | | |
| Total Disbursed | Euro 0 | | | | |
| Total Disbursed until end of 2004 | Euro 0 | | | | |
| Undisbursed | Euro 3.000.000 | | | | |
| Disbursements to Date (Year) | Quarter 1 2006 0 | Quarter 2 2006 0 | Quarter 3 2006 1.000.000 | Quarter 4 2006 0 | Total 2006 1.000.000 |
| Disbursements Forecast | Quarter 1 2007 0 | Quarter 2 2007 1.000.000 | Quarter 3 2007 0 | Quarter 4 2007 0 | Total 2007 1.000.000 |
| BELGIUM Contact | Nora De Laet Telephone: ++ 258 1 49 20 09, Email: nora.delaet@diplobel.be | | | | |
| DAC Codes and Sector | 15020 Public sector financial management | | | | |
| MDG's | Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) | | | | |
| Comments | Participation conditional on: - elaboration of new MoU and Action Plan and Budget 2006-2008, and - signing of bilateral agreement. | | | | |
| Last Update | 13/2/2006 | | | | |

Project Description

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|-----------------------------------|---|------------------------------------|----------------------------|----------------------------|--------------------------------|
| Project Title | Tax Administration Reform | | | | |
| Donor Project Number | NN tbd (2) | | | | |
| Donor | BELGIUM | | | | |
| Project Description | Belgian participation in Tax Administration Reform Common Fund. Objective is to assist the continued reform of the Tax Administration in Mozambique. | | | | |
| Duration | 1/6/2006 - 31/12/2008 | | | | |
| Project Status | Programme formulation & design | | | | |
| Funding Type | Grant On Budget Budget Support | | | | |
| Total Committed | Euro 3.000.000 | | | | |
| Total Disbursed | Euro 0 | | | | |
| Total Disbursed until end of 2004 | Euro 0 | | | | |
| Undisbursed | Euro 3.000.000 | | | | |
| Disbursements to Date (Year) | | | | | |
| Disbursements Forecast | Quarter 1 2007 0 | Quarter 2 2007 1.000.000 | Quarter 3 2007 0 | Quarter 4 2007 0 | Total 2007 1.000.000 |
| BELGIUM Contact | Nora De Laet Telephone: +258 1 483 453, Email: nora.delaet@diplobel.be | | | | |
| DAC Codes and Sector | 15020 Public sector financial management | | | | |
| Implementing Organisation | Name: Government of Mozambique - Tax Administration (to be created) Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| MDG's | Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) | | | | |
| Comments | Participation conditional on: - approval indicative cooperation programme Belgium - Mozambique, - elaboration MoU and Action Plan and Budget, - signing of bilateral agreement | | | | |
| Last Update | 13/2/2006 | | | | |

Project Description

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|------------------------------|--|---|--|--|--|
| Project Title | MIP - microprojects | | | | |
| Donor Project Number | o-mip | | | | |
| Donor | BELGIUM | | | | |
| Project Description | Micro Intervention Projects | | | | |
| Duration | 1/1/2004 - 31/12/2005 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget Project | | | | |
| Total Committed | Euro 100.000 | | | | |
| Total Disbursed | Euro 69.200 | | | | |
| Total Disbursed until 2004 | Euro 49.000 | | | | |
| Undisbursed | Euro 30.800 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 27.000 Quarter 1 2005 13.000 | Quarter 2 2004 12.000 Quarter 2 2005 7.200 | Quarter 3 2004 3.000 Quarter 3 2005 0 | Quarter 4 2004 7.000 Quarter 4 2005 0 | Total 2004 49.000 Total 2005 20.200 |
| BELGIUM Contact | Leen Verstraelen Telephone: +258 1 483 453, Email: Leen.verstraelen@diplobel.be | | | | |
| DAC Codes and Sector | 16000 Other social infrastructure & services, general | | | | |
| Implementing Organisation | Name: Belgian Technical Cooperation (BTC) Coordinator Name: M. Agy Coordinator Phone: ++258 1 483 453 Coordinator Email: <hr/> Name: Diverse national NGO's Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location | National | | | | |
| MDG's | Not Applicable | | | | |

Project Description

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| | | | | | |
|------------------------------|--|---------------------------------|----------------------------------|---------------------------------|------------------------------|
| Project Title | Scholarships to ISPU and IDU programs | | | | |
| Donor Project Number | o-sco | | | | |
| Donor | BELGIUM | | | | |
| Project Description | Scholarships to ISPU and IDU programs | | | | |
| Duration | 1/1/2004 - 31/12/2005 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget | | | | |
| Total Committed | Euro 300.000 | | | | |
| Total Disbursed | Euro 276.520 | | | | |
| Total Disbursed until 2004 | Euro 151.000 | | | | |
| Undisbursed | Euro 23.480 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 28.000 | Quarter 2 2004 0 | Quarter 3 2004 101.000 | Quarter 4 2004 22.000 | Total 2004 151.000 |
| | Quarter 1 2005 100.000 | Quarter 2 2005 25.520 | Quarter 3 2005 0 | Quarter 4 2005 0 | Total 2005 125.520 |
| BELGIUM Contact | Leen Verstraelen Telephone: +258 1 483 453, Email: Leen.verstraelen@diplobel.be | | | | |
| DAC Codes and Sector | 11430 Advanced tech. & managerial training | | | | |
| Implementing Organisation | Name: Belgian Technical Cooperation (BTC) Coordinator Name: M. Agy Coordinator Phone: ++258 1 483 453 Coordinator Email: | | | | |
| Location | National | | | | |
| MDG's | Not Applicable | | | | |