



**Full Netherlands Extract 3<sup>rd</sup> Quarter 2005**  
**EU-Mozambique Projects Database DbIS,**  
**Commitments, Disbursements, Forecasts**

**Alexander Bohr,**  
**EU Coordination & Harmonisation**

**01.11.05**

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## Introduction:

The purpose of this full Netherlands 3<sup>rd</sup> Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Netherlands activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Embassy of the Netherlands in Mozambique. Completeness and exactness can only be guaranteed up to the 3<sup>rd</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3<sup>rd</sup> Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Netherlands project disbursements as well as forecasts, a list of all Netherlands projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

[www.delmoz.cec.eu.int](http://www.delmoz.cec.eu.int)

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

EU Projects Database (DbIS): Design Your Own Report, [http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

Sorted by Project Nrs.

Custom Report (51 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
	<b>NETHERLANDS</b>																
1	NETHERLANDS	815	Water Supply for 5 Cities PNDA II	Complete	Off Budget	14020 Water supply & sanit. - large syst.	10413000	10413000		0	630000	0	0	0	0	0	0 Grant
2	NETHERLANDS	819	MAP SAS-Follow up investments	Complete	Off Budget	14020 Water supply & sanit. - large syst.	223000	223000		0	31000	8000	0	0	0	8000	0 Grant
3	NETHERLANDS	822	Sectoral Support Through Medicine Supply IV	Complete	Off Budget	12220 Basic health care	6250000	6250000		0	0	0	0	0	0	0	0 Grant
4	NETHERLANDS	824	MAP OSUWELA II - Teacher training	On Going	Off Budget	11220 Primary education	5460000	4008000	1452000	630000	0	0	664000	0	664000	0	0 Grant
5	NETHERLANDS	826	MAP Construction 19 Classrooms	Complete	Off Budget	11220 Primary education	862000	862000		0	0	0	0	0	0	0	0 Grant
6	NETHERLANDS	828	MAP AIDS Control III	Complete	Off Budget	13040 Std control including hiv/aids	2564000	2564000		0	52000	0	0	0	0	0	0 Grant
7	NETHERLANDS	830	MAP Fellowships DNA/ARA-Sul	On Going	Off Budget	14081 Educ./trng.water supply & sanitation	181000	160000	21000	0	0	9000	0	0	9000	21000	Grant
8	NETHERLANDS	832	MAP Budgetsupport for Watersector 2002 - 2004	Complete	On Budget	14010 Water resources policy/admin. mgmt	5600000	5600000		0	3300000	0	0	0	0	0	0 Grant
9	NETHERLANDS	837	MAP Judicial Environmental Capacity	Complete	Off Budget	15030 Legal and judicial development	1364299	1364299		0	341000	0	0	0	0	0	0 Grant
10	NETHERLANDS	841	MAP Community Forestry & Wildlife Management	Complete	Off Budget	31291 Forestry services	6663000	6663000		0	0	0	0	0	0	0	0 Grant
11	NETHERLANDS	842	MAP Support to MICOA through UNDP	Complete	Off Budget	41010 Environmental policy and admin. mgmt	13517000	13517000		0	0	0	0	0	0	0	0 Grant
12	NETHERLANDS	847	MAO Reconstruction of Erosion damage Polana Canico	Complete	Off Budget	43030 Urban development and management	2725000	2725000		0	0	0	0	0	0	0	0 Grant
13	NETHERLANDS	850	MAP Proagri - Environmental component	Complete	Off Budget	31110 Agricultural policy & admin. mgmt	5975000	5975000		0	1800000	0	0	0	0	0	0 Grant
14	NETHERLANDS	851	MAP Curriculum Reform Basic Education	Complete	Off Budget	11220 Primary education	3291000	3291000		0	0	0	0	0	0	0	0 Grant
15	NETHERLANDS	852	MAP Adult Education Mutauanha	On Going	Off Budget	11230 Basic life skills for youth & adults	1367000	1324000	43000	204000	57000	0	166000	0	223000	0	0 Grant
16	NETHERLANDS	853	MAP UDEBA Education Funding Facility Nampula	On Going	Off Budget	11220 Primary education	3016000	3011000	5000	167000	0	0	0	0	0	0	0 Grant
17	NETHERLANDS	854	MAP UDEBA Education Funding Facility Gaza	On Going	Off Budget	11220 Primary education	3077000	3076000	1000	586000	261000	0	286000	0	547000	0	0 Grant
18	NETHERLANDS	855	MAP UDEBA, Training Audits and Evaluation Nampula	Complete	Off Budget	11220 Primary education	202000	202000		0	0	0	0	0	0	0	0 Grant
19	NETHERLANDS	856	MAP UDEBA School Materials II	Complete	Off Budget	11220 Primary education	1166000	1166000		0	0	0	0	0	0	0	0 Grant
20	NETHERLANDS	858	MAP Implementation Land Law/ORAM Nampula	Complete	Off Budget	43040 Rural development	940000	940000		0	0	0	0	0	0	0	0 Grant
21	NETHERLANDS	866	MAP Participatory Planning MAMM II Nampula	On Going	Off Budget	15040 Government administration	2000000	1602000	398000	548000	241000	0	87000	0	328000	376000	Grant
22	NETHERLANDS	867	MAP Civil Society Development Facility	Complete	Off Budget	15050 Strengthening civil society	143000	143000		0	0	0	0	0	0	0	0 Grant
23	NETHERLANDS	870	MAP Environmental Awareness Fund/IUCN	Complete	Off Budget	41010 Environmental policy and admin. mgmt	1337000	1337000		0	0	0	0	0	0	0	0 Grant
24	NETHERLANDS	872	MAP Environmental Awareness Fund 2/IUCN	On Going	Off Budget	41000 General environmental protection	1984000	1669000	315000	464000	0	333000	0	167000	500000	148000	Grant
25	NETHERLANDS	874	MAP Rehabilitation Agricultural School Ribeau, additional work	On Going	Off Budget	31181 Agricultural education/training	208000	207000	1000	0	0	0	5000	0	5000	0	0 Grant
26	NETHERLANDS	876	District Planning & Financing Project II	On Going	Off Budget	15040 Government administration	4265000	3545000	720000	0	1245000	0	0	0	1245000	720000	Grant
27	NETHERLANDS	879	Common Fund Health Sector	On Going	Off Budget	12100 Health - general	4553000	3267000	1286000	1980000	1287000	0	0	1286000	2573000	0	0 Grant
28	NETHERLANDS	881	Monitoring Nampula II	On Going	Off Budget	43040 Rural development	1207000	711700	495300	237000	124500	0	0	103750	228250	218300	Grant
29	NETHERLANDS	882	MAP Rural Extension UEM Phase II	Complete	Off Budget	31165 Agricultural alternative development	460000	460000		0	0	0	0	0	0	0	0 Grant
30	NETHERLANDS	885	MAP Education Sector Fund/FASE	On Going	On Budget	11200 Basic education, general	4050000	4050000		0	4050000	0	0	0	0	0	0 Grant
31	NETHERLANDS	886	MAP Nisome Fellowships Nampula	On Going	Off Budget	11420 Higher education	4068000	3944000	124000	432000	191000	0	116000	343000	650000	0	0 Grant
32	NETHERLANDS	1577	Support to WLSA (Gender)	Complete	Off Budget	42010 Women in development (including multisector, WID proj. & programmes)	46450	46450		0	9000	0	0	0	0	0	0 Grant
33	NETHERLANDS	1612	MAP Sectoral Support MICOA	On Going	Off Budget	41010 Environmental policy and admin. mgmt	696000	631000	65000	381000	0	0	0	65000	65000	0	0 Grant
34	NETHERLANDS	1614	MAP ORAM Three year plan	On Going	Off Budget	43040 Rural development	573000	563000	10000	246000	0	0	55000	0	55000	0	0 Grant
35	NETHERLANDS	1619	Civil Society Support	On Going	Off Budget		739200	167700	571500	100000		67700	0	60000	127700	525000	Grant
36	NETHERLANDS	6687	Multi-annual Budget Support through JDP	On Going	On Budget	53020 Budget support	49000000	49000000		0	18000000	14000000	0	0	14000000	0	0 Grant
37	NETHERLANDS	10090	MAP ASAS 2005	On Going	On Budget	14000 Water supply and sanitation, general	4100000	2050000	2050000	0	0	0	2050000	2050000	4100000	0	0 Grant
38	NETHERLANDS	10234	Support to WLSA II (gender)	On Going	Off Budget	42010 Women in development (including multisector, WID proj. & programmes)	155300	133000	22300	45000	0	0	88000	0	88000	0	0 Grant
39	NETHERLANDS	10331	Police Reform III	On Going	Off Budget	16320 General government services	900000	315000	585000	315000	0	0	0	200000	200000	300000	Grant
40	NETHERLANDS	10360	MAP Direct Support to Schools	On Going	Off Budget	11220 Primary education	3465000	2814000	651000	0	2814000	0	0	0	2814000	651000	Grant
41	NETHERLANDS	10851	MAP FAO Judicial Environment	On Going	Off Budget	15030 Legal and judicial development	2050000	484000	1566000	0	0	484000	0	0	484000	650000	Grant

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
42	NETHERLANDS	10858	MAP Micoa 2	On Going	Off Budget	41010 Environmental policy and admin. mgmt	880000	360000	520000	0	0	0	360000	0	360000	520000	Grant
43	NETHERLANDS	11005	MAP Support to Udeba Instituto 2005-2009	On Going	Off Budget	11200 Basic education, general	2075000	593000	1482000	0	291000	0	302000	0	593000	654000	Grant
44	NETHERLANDS	11380	MAP Health Commodities	On Going	Off Budget	12250 Infectious disease control	3750000	500000	3250000	0	500000	0	0	350000	850000	1200000	Grant
45	NETHERLANDS	11460	MAP FASE 2005-2006	Design	On Budget	11200 Basic education, general	13000000	4000000	9000000	0	0	0	4000000	3000000	7000000	9000000	Grant
46	NETHERLANDS	11617	DEK Budget support 2006 - 2008	On Going	On Budget	53020 Budget support	54000000	0	54000000	0	0	0	0	1800000	1800000	18000000	Grant
47	NETHERLANDS	11729	Community Land Use Fund	Design	Off Budget	15050 Strengthening civil society	1411000	0	1411000	0	0	0	0	0	0	0	Grant
48	NETHERLANDS	12079	Vitens 4 town	On Going	Off Budget	14020 Water supply & sanit. - large syst.	1040000	400000	640000	0	0	0	400000	0	400000	340000	Grant
49	NETHERLANDS	12424	MAP Birth registration	Design	Off Budget	13010 Population policy and admin. mgmt.	2500000	0	2500000	0	0	0	0	1250000	1250000	1250000	Grant
50	NETHERLANDS	12444	MAP Prosaude II	Design	Off Budget	12200 Basic health, general	9100000	0	9100000	0	0	0	0	0	0	2600000	Grant
51	NETHERLANDS	12445	MAP Aids Council	Design	Off Budget	12250 Infectious disease control	5600000	0	5600000	0	0	0	0	0	0	1000000	Grant
						<b>Totals</b>	<b>254,212,249</b>	<b>156,327,149</b>	<b>97,885,100</b>	<b>34,548,000</b>	<b>21,019,500</b>	<b>893,700</b>	<b>8,579,000</b>	<b>10,674,750</b>	<b>41,166,950</b>	<b>38,173,300</b>	

EU Projects Database (DbIS): Design Your Own Report, [http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

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12	NETHERLANDS	822	Sectoral Support Through Medicine Supply IV	12220 Basic health care
13	NETHERLANDS	824	MAP OSUWELA II - Teacher training	11220 Primary education
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33	NETHERLANDS	872	MAP Environmental Awareness Fund 2/IUCN	41000 General environmental protection
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35	NETHERLANDS	876	District Planning & Financing Project II	15040 Government administration
36	NETHERLANDS	879	Common Fund Health Sector	12100 Health - general

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61	NETHERLANDS	12444	MAP Prosaude II	12200 Basic health, general
62	NETHERLANDS	12445	MAP Aids Council	12250 Infectious disease control

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>



Description of Data Fields in DbIS		
16.	<b>Member State Contact</b>	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	<b>Project Internet Link</b>	A direct web link to existing, more detailed project information on the internet (if available)
18.	<b>DAC Sector</b>	<p>Context/description: Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p>
19.	<b>Implementing Organization / Executing Agency</b>	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	<b>Geographic Location of the Project</b>	An indication of district(s) and province(s) where the project is located and executed.
21.	<b>MDG targets</b>	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.


## Project Description

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Project Title	Water Supply for 5 Cities PNDA II				
Donor Project Number	815				
Donor	NETHERLANDS				
Project Description	To improve quality, reliability, coverage and sustainability of the water services.				
Duration	1/9/1999 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 10.413.000				
Total Disbursed	EURO 10.413.000				
Total Disbursed until 2004	EURO 9.783.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 630.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 630.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14020 Water supply & sanit. - large syst.				
Implementing Organisation	Name: Worldbank Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				

## Project Description

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Project Title	MAP SAS-Follow up investments					
Donor Project Number	819					
Donor	NETHERLANDS					
Project Description	Guarantee the adequate finalisation of the investments started under the SAS project MZ002002					
Duration	1/4/2002 - 31/12/2005					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 223.000					
Total Disbursed	EURO 223.000					
Total Disbursed until 2004	EURO 184.000					
Undisbursed	EURO 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 6.000	<b>Quarter 2 2004</b> 25.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 31.000	
	<b>Quarter 1 2005</b> 8.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 8.000	
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>					
DAC Codes and Sector	14020 Water supply & sanit. - large syst.					
Implementing Organisation	Name: DPOPH Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Nampula	<b>District</b> All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					


## Project Description

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Project Title	Sectoral Support Through Medicine Supply IV
Donor Project Number	822
Donor	NETHERLANDS
Project Description	Support to Ministry of Health pool fund for purchase of essential drugs
Duration	1/1/2002 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget SWAP
Total Committed	EURO 6.250.000
Total Disbursed	EURO 6.250.000
Total Disbursed until 2004	EURO 6.250.000
Undisbursed	EURO 0
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	12220 Basic health care
Implementing Organisation	Name: SDC Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases


## Project Description

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Project Title	MAP OSUWELA II - Teacher training					
Donor Project Number	824					
CRS ID	11220					
Donor	NETHERLANDS					
Project Description	Expand and improve the Osuwela model for teacher pre- and in-service training within Nampula province and to other geographical areas in the North of Mozambique					
Project Internet Link	<a href="http://www.osuwela.co.mz">www.osuwela.co.mz</a>					
Duration	1/11/2000 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 5.460.000					
Total Disbursed	EURO 4.008.000					
Total Disbursed until 2004	EURO 2.714.000					
Undisbursed	EURO 1.452.000					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 180.000	<b>Quarter 3 2004</b> 270.000	<b>Quarter 4 2004</b> 180.000	<b>Total 2004</b> 630.000	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 664.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 664.000	
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>					
DAC Codes and Sector	11220 Primary education					
Implementing Organisation	Name: MINED Coordinator Name: Mary Hooker Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling					

## Project Description

[print](#) [Close window](#)

Project Title	MAP Construction 19 Classrooms
Donor Project Number	826
CRS ID	11220
Donor	NETHERLANDS
Project Description	Improve conditions of students and future teachers in the primary school system by providing adequate educational facilities
Project Internet Link	<a href="#">n/a</a>
Duration	15/10/1999 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	EURO 862.000
Total Disbursed	EURO 862.000
Total Disbursed until 2004	EURO 862.000
Undisbursed	EURO 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	11220 Primary education
Implementing Organisation	Name: MINED Coordinator Name: Coordinator Phone: Coordinator Email:
Location  <a href="#">View Map</a>	<b>Province</b> <b>District</b> <b>Locality</b> Nampula    All Districts
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling

## Project Description

[print](#) [Close window](#)

Project Title	MAP AIDS Control III				
Donor Project Number	828				
Donor	NETHERLANDS				
Project Description	Support to decreasing the spread of HIV/AIDS through social marketing				
Project Internet Link	<a href="http://www.psi.com">www.psi.com</a>				
Duration	1/1/2000 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.564.000				
Total Disbursed	EURO 2.564.000				
Total Disbursed until 2004	EURO 2.512.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 52.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 52.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	13040 Std control including hiv/aids				
Implementing Organisation	Name: PSI Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				

## Project Description

[print](#) [Close window](#)

Project Title	MAP Fellowships DNA/ARA-Sul				
Donor Project Number	830				
Donor	NETHERLANDS				
Project Description	Contribution to costs for fellowships initiated by WRAP and ISAS projects. Contribution is a facility for termination of projects.				
Duration	1/4/2001 - 30/9/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 181.000				
Total Disbursed	EURO 160.000				
Total Disbursed until 2004	EURO 151.000				
Undisbursed	EURO 21.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 9.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 9.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 21.000	<b>Total 2006</b> 21.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14081 Educ./trng:water supply & sanitation				
Implementing Organisation	Name: DNA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				



## Project Description

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Project Title	MAP Budgetsupport for Watersector 2002 - 2004				
Donor Project Number	832				
Donor	NETHERLANDS				
Project Description	Sectoral support to the water sector ASAS 2002 - 2004				
Duration	1/7/2002 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 5.600.000				
Total Disbursed	EURO 5.600.000				
Total Disbursed until 2004	EURO 2.300.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 3.300.000	<b>Total 2004</b> 3.300.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: DNA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				

## Project Description

[print](#) [Close window](#)

Project Title	MAP Judicial Environmental Capacity				
Donor Project Number	837				
Donor	NETHERLANDS				
Project Description	Creation of judicial capacity in rural tribunals				
Duration	1/9/2000 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.364.299				
Total Disbursed	EURO 1.364.299				
Total Disbursed until 2004	EURO 1.023.299				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 341.000	<b>Total 2004</b> 341.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

## Project Description

[print](#) [Close window](#)

Project Title	MAP Community Forestry & Wildlife Management
Donor Project Number	841
Donor	NETHERLANDS
Project Description	Sustainable use of natural resources for the improvement of the standard of living for local communities
Duration	1/1/1999 - 31/12/2003
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	EURO 6.663.000
Total Disbursed	EURO 6.663.000
Total Disbursed until 2004	EURO 6.663.000
Undisbursed	EURO 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	31291 Forestry services
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources

## Project Description

[print](#) [Close window](#)

Project Title	MAP Support to MICOA through UNDP
Donor Project Number	842
Donor	NETHERLANDS
Project Description	Creation of institutional capacity for the execution of the National Environmental Management Programme (NEMP).
Duration	1/10/1997 - 31/12/2002
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	EURO 13.517.000
Total Disbursed	EURO 13.517.000
Total Disbursed until 2004	EURO 13.517.000
Undisbursed	EURO 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	41010 Environmental policy and admin. mgmt
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources

## Project Description

[print](#) [Close window](#)

Project Title	MAO Reconstruction of Erosion damage Polana Caniço		
Donor Project Number	847		
Donor	NETHERLANDS		
Project Description	Reconstruction of erosion damage, safeguarding of earlier emergency works and reopening of some neighbourhood roads in Polana Canico in Maputo		
Duration	1/1/2001 - 31/3/2004		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 2.725.000		
Total Disbursed	EURO 2.725.000		
Total Disbursed until 2004	EURO 2.725.000		
Undisbursed	EURO 0		
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>		
DAC Codes and Sector	43030 Urban development and management		
Implementing Organisation	Name: Cidade de Maputo Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> All Districts	<b>Locality</b>
MDG's	Not Applicable		

## Project Description

[print](#) [Close window](#)

Project Title	MAP Proagri - Environmental component				
Donor Project Number	850				
Donor	NETHERLANDS				
Project Description	Sectoral Budget support to the Ministry of Agriculture				
Duration	1/1/2002 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 5.975.000				
Total Disbursed	EURO 5.975.000				
Total Disbursed until 2004	EURO 4.175.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 1.800.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 1.800.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt				
Implementing Organisation	Name: MADER Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

## Project Description

[print](#) [Close window](#)

Project Title	MAP Curriculum Reform Basic Education
Donor Project Number	851
CRS ID	11220
Donor	NETHERLANDS
Project Description	Development of a completely revised curriculum for primary education in Mozambique.
Project Internet Link	<a href="http://www.unesco.org">www.unesco.org</a>
Duration	1/5/1998 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	EURO 3.291.000
Total Disbursed	EURO 3.291.000
Total Disbursed until 2004	EURO 3.291.000
Undisbursed	EURO 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	11220 Primary education
Implementing Organisation	Name: UNESCO Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling

## Project Description


[print](#) [Close window](#)

Project Title	MAP Adult Education Mutauanha					
Donor Project Number	852					
CRS ID	11230					
Donor	NETHERLANDS					
Project Description	Further reduce illiteracy rates in the province Nampula in order to contribute to improving rural livelihood, particularly of women.					
Duration	1/3/2001 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.367.000					
Total Disbursed	EURO 1.324.000					
Total Disbursed until 2004	EURO 897.000					
Undisbursed	EURO 43.000					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 105.000 <b>Quarter 1 2005</b> 57.000	<b>Quarter 2 2004</b> 0 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 99.000 <b>Quarter 3 2005</b> 166.000	<b>Quarter 4 2004</b> 0 <b>Quarter 4 2005</b> 0	<b>Total 2004</b> 204.000 <b>Total 2005</b> 223.000	
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>					
DAC Codes and Sector	11230 Basic life skills for youth & adults					
Implementing Organisation	Name: DPPF Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					



## Project Description

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Project Title	MAP UDEBA Education Funding Facility Nampula				
Donor Project Number	853				
Donor	NETHERLANDS				
Project Description	Development of an education fund to finance innovative activities in the area of primary education as well as the improvement of the capacity of personnel in the education sector.				
Duration	15/1/1998 - 31/12/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.016.000				
Total Disbursed	EURO 3.011.000				
Total Disbursed until 2004	EURO 2.844.000				
Undisbursed	EURO 5.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 31.000	<b>Quarter 2 2004</b> 117.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 19.000	<b>Total 2004</b> 167.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: DPE Nampula Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				


## Project Description

[print](#) [Close window](#)

Project Title	MAP UDEBA Education Funding Facility Gaza					
Donor Project Number	854					
CRS ID	11220					
Donor	NETHERLANDS					
Project Description	To establish an education funding facility for Southern Mozambique as part of an approach to develop a national approach for this kind of activity.					
Duration	1/11/2000 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 3.077.000					
Total Disbursed	EURO 3.076.000					
Total Disbursed until 2004	EURO 1.943.000					
Undisbursed	EURO 1.000					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 44.000 <b>Quarter 1 2005</b> 261.000	<b>Quarter 2 2004</b> 272.000 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 0 <b>Quarter 3 2005</b> 286.000	<b>Quarter 4 2004</b> 270.000 <b>Quarter 4 2005</b> 0	<b>Total 2004</b> 586.000 <b>Total 2005</b> 547.000	
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>					
DAC Codes and Sector	11220 Primary education					
Implementing Organisation	Name: MINED Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling					


## Project Description

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Project Title	MAP UDEBA, Training Audits and Evaluation Nampula		
Donor Project Number	855		
Donor	NETHERLANDS		
Project Description	Support the training of project staff as well as provision of funds for evaluations and audit activities of the Udeba Project Nampula (activity no. 853)		
Duration	1/3/2000 - 31/12/2004		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 202.000		
Total Disbursed	EURO 202.000		
Total Disbursed until 2004	EURO 202.000		
Undisbursed	EURO 0		
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>		
DAC Codes and Sector	11220 Primary education		
Implementing Organisation	Name: DPE Nampula Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling		


## Project Description

[print](#) [Close window](#)

Project Title	MAP UDEBA School Materials II
Donor Project Number	856
Donor	NETHERLANDS
Project Description	Provide selected primary schools (EP1 and EP2) with basic didactical materials with the aim of improving the quality of education in the province Nampula
Duration	1/9/1999 - 30/6/2004
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	EURO 1.166.000
Total Disbursed	EURO 1.166.000
Total Disbursed until 2004	EURO 1.166.000
Undisbursed	EURO 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	11220 Primary education
Implementing Organisation	Name: DPE Nampula Coordinator Name: Coordinator Phone: Coordinator Email:
Location  <a href="#">View Map</a>	<b>Province      District      Locality</b> Nampula      All Districts
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling


## Project Description

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Project Title	MAP Implementation Land Law/ORAM Nampula		
Donor Project Number	858		
Donor	NETHERLANDS		
Project Description	Support to Oram Nampula		
Duration	1/6/2000 - 31/12/2003		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 940.000		
Total Disbursed	EURO 940.000		
Total Disbursed until 2004	EURO 940.000		
Undisbursed	EURO 0		
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>		
DAC Codes and Sector	43040 Rural development		
Implementing Organisation	Name: ORAM Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources		

## Project Description

[print](#) [Close window](#)

Project Title	MAP Participatory Planning MAMM II Nampula				
Donor Project Number	866				
Donor	NETHERLANDS				
Project Description	Strengthening of local and district authorities in planning and execution of their functions.				
Duration	1/1/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.000.000				
Total Disbursed	EURO 1.602.000				
Total Disbursed until 2004	EURO 726.000				
Undisbursed	EURO 398.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 180.000	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 180.000	<b>Quarter 4 2004</b> 188.000	<b>Total 2004</b> 548.000
	<b>Quarter 1 2005</b> 241.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 87.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 328.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 376.000	<b>Total 2006</b> 376.000
NETHERLANDS Contact	L. Lammerts Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: SNV Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	Not Applicable				

## Project Description

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Project Title	MAP Civil Society Development Facility		
Donor Project Number	867		
Donor	NETHERLANDS		
Project Description	x		
Duration	1/1/2002 - 31/12/2003		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 143.000		
Total Disbursed	EURO 143.000		
Total Disbursed until 2004	EURO 143.000		
Undisbursed	EURO 0		
NETHERLANDS Contact	L. Lammerts Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>		
DAC Codes and Sector	15050 Strengthening civil society		
Implementing Organisation	Name: SNV Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>
MDG's	Not Applicable		

## Project Description

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Project Title	MAP Environmental Awareness Fund/IUCN
Donor Project Number	870
Donor	NETHERLANDS
Project Description	To support local initiatives which are directed at sustainable natural resource management through the stimulation of local participation in environmental projects, awareness raising, applied training and research.
Duration	1/11/1999 - 31/12/2003
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	EURO 1.337.000
Total Disbursed	EURO 1.337.000
Total Disbursed until 2004	EURO 1.337.000
Undisbursed	EURO 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	41010 Environmental policy and admin. mgmt
Implementing Organisation	Name: IUCN Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources




## Project Description

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Project Title	MAP Environmental Awareness Fund 2/IUCN				
Donor Project Number	872				
Donor	NETHERLANDS				
Project Description	Support IUCN-Mozambique in the implementation of the mandate of the organisation in its widest sense, including the creation of capacity in environmental civil society groups				
Duration	1/8/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.984.000				
Total Disbursed	EURO 1.669.000				
Total Disbursed until 2004	EURO 872.000				
Undisbursed	EURO 315.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 464.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 464.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 333.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 167.000	<b>Total 2005</b> 500.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 148.000	<b>Total 2006</b> 148.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	41000 General environmental protection				
Implementing Organisation	Name: IUCN Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

## Project Description

[print](#) [Close window](#)

Project Title	MAP Rehabilitation Agricultural School Ribaue, additional work				
Donor Project Number	874				
Donor	NETHERLANDS				
Project Description	Additional works to the rehabilitation of the school (original work started under activity 873)				
Duration	1/5/1999 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 208.000				
Total Disbursed	EURO 207.000				
Total Disbursed until 2004	EURO 202.000				
Undisbursed	EURO 1.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 5.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 5.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	31181 Agricultural education/training				
Implementing Organisation	Name: DPE Nampula Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	Not Applicable				

## Project Description

[print](#) [Close window](#)

Project Title	District Planning & Financing Project II				
Donor Project Number	876				
Donor	NETHERLANDS				
Project Description	District planning in Nampula by UNCDF, as part of a (national) Decentralised Planning and Finance Programm (PPFD)				
Duration	1/6/2002 - 31/5/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 4.265.000				
Total Disbursed	EURO 3.545.000				
Total Disbursed until 2004	EURO 2.300.000				
Undisbursed	EURO 720.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 1.245.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.245.000
Disbursements Forecast	<b>Quarter 1 2006</b> 720.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 720.000
NETHERLANDS Contact	L. Lammerts Telephone: , Email:				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: UNCDF Coordinator Name: Vincente Paulo (Nampula; UNCDF) Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule -based, predictable, non -discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Commitment formally ends may 2006. Idea is to extend for half a year( including topping up), after that a reformulated new programm				

## Project Description

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Project Title	Common Fund Health Sector				
Donor Project Number	879				
Donor	NETHERLANDS				
Project Description	SWAP Health Sector				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 4.553.000				
Total Disbursed	EURO 3.267.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.286.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 1.980.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 1.980.000
	<b>Quarter 1 2005</b> 1.287.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 1.286.000	<b>Total 2005</b> 2.573.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: MISAU Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	Monitoring Nampula II				
Donor Project Number	881				
Donor	NETHERLANDS				
Project Description	The MAMM-programm focus is on strenghtening community participation in district planning, basically in the 4 MAMM districts of Nampula. Local development committees are created and forums ensure the community representation in the consultative councils				
Duration	1/5/2002 - 30/11/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 1.207.000				
Total Disbursed	EURO 711.700				
Total Disbursed until 2004	EURO 350.200				
Undisbursed	EURO 495.300				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 111.000	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 126.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 237.000
	<b>Quarter 1 2005</b> 124.500	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 103.750	<b>Total 2005</b> 228.250
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 218.300	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 218.300
NETHERLANDS Contact	L.Lammerts Telephone: , Email:				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: SNV Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule -based, predictable, non -discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	2006 is a year which should be used to reformulate a possible new programm, preferably with a local ngo in Nampula				

## Project Description

[print](#) [Close window](#)

Project Title	MAP Rural Extension UEM Phase II
Donor Project Number	882
Donor	NETHERLANDS
Project Description	Finalise the course in Agricultural Extension and create local capacity to run the rural development section fo the Faculty of Agronomy and Forestry Engineering.
Duration	1/5/2000 - 30/6/2004
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	EURO 460.000
Total Disbursed	EURO 460.000
Total Disbursed until 2004	EURO 460.000
Undisbursed	EURO 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>
DAC Codes and Sector	31165 Agricultural alternative development
Implementing Organisation	Name: UEM Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Not Applicable


## Project Description

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Project Title	MAP Education Sector Fund/FASE				
Donor Project Number	885				
Donor	NETHERLANDS				
Project Description	Support to Education Sector Strategic Plan as a means to provide increased and equitable access to higher quality education.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 4.050.000				
Total Disbursed	EURO 4.050.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 4.050.000	<b>Total 2004</b> 4.050.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11200 Basic education,general				
Implementing Organisation	Name: MINED Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

## Project Description

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Project Title	MAP Nisome Fellowships Nampula					
Donor Project Number	886					
Donor	NETHERLANDS					
Project Description	Improve the efficiency and effectiveness of Mozambican institutions by providing support to the management of these institutions and providing scholarships to students.					
Duration	1/5/1999 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 4.068.000					
Total Disbursed	EURO 3.944.000					
Total Disbursed until 2004	EURO 3.205.000					
Undisbursed	EURO 124.000					
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>	
	180.000	0	167.000	85.000	432.000	
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	191.000	0	116.000	343.000	650.000	
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>					
DAC Codes and Sector	11420 Higher education					
Implementing Organisation	Name: UP Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	Not Applicable					



## Project Description

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Project Title	Support to WLSA (Gender)				
Donor Project Number	1577				
Donor	NETHERLANDS				
Project Description	Contribute to the financing of the research on gender based violence, the results of which are to be used as a tool in other activities regarding the defense of women's rights and fight against poverty.				
Duration	1/1/2003 - 31/5/2004				
Project Status	Completed				
Funding Type	Grant Off Budget				
Total Committed	EURO 46.450				
Total Disbursed	EURO 46.450				
Total Disbursed until 2004	EURO 37.450				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 9.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 9.000
NETHERLANDS Contact	K. de Rooij Telephone: , Email:				
DAC Codes and Sector	42010 Women in development (including multisector. WID proj. & programmes)				
Implementing Organisation	Name: NGO (WLSA) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				

## Project Description

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Project Title	MAP Sectoral Support MICOA				
Donor Project Number	1612				
Donor	NETHERLANDS				
Project Description	Support to MICOA priority activities aimed at enhancing its institutional capacity				
Duration	1/1/2003 - 31/12/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 696.000				
Total Disbursed	EURO 631.000				
Total Disbursed until 2004	EURO 250.000				
Undisbursed	EURO 65.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 171.000	<b>Quarter 3 2004</b> 205.000	<b>Quarter 4 2004</b> 5.000	<b>Total 2004</b> 381.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 65.000	<b>Total 2005</b> 65.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

## Project Description

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Project Title	MAP ORAM Three year plan				
Donor Project Number	1614				
Donor	NETHERLANDS				
Project Description	Support to community access to land and natural resources				
Duration	1/6/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 573.000				
Total Disbursed	EURO 563.000				
Total Disbursed until 2004	EURO 262.000				
Undisbursed	EURO 10.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 105.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 141.000	<b>Total 2004</b> 246.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 55.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 55.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: ORAM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

## Project Description

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Project Title	Civil Society Support				
Donor Project Number	1619				
Donor	NETHERLANDS				
Project Description	The project provides opportunities for greater involvement of Civil Society Organisations in democratisation and economic development processes. Outputs : - institutional development support - access to business services - initiatives for civil society platforms				
Duration	1/8/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 739.200				
Total Disbursed	EURO 167.700				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 571.500				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 100.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 100.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 67.700	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 60.000	<b>Total 2005</b> 127.700
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 525.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 525.000
NETHERLANDS Contact	L. Lammerts Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: NGO's Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Main focus of CDSF is on supporting small rural civil society organisations, mostly Community Based Organisations.				

## Project Description

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Project Title	Multi-annual Budget Support through JDP				
Donor Project Number	6687				
Donor	NETHERLANDS				
Project Description	Budget support 2003-2005				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 49.000.000				
Total Disbursed	EURO 49.000.000				
Total Disbursed until 2004	EURO 17.000.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 10.000.000	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 4.000.000	<b>Quarter 4 2004</b> 4.000.000	<b>Total 2004</b> 18.000.000
	<b>Quarter 1 2005</b> 14.000.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 14.000.000
NETHERLANDS Contact	J. Oppewal Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p>				

Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term  
Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth  
Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries  
Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications

## Project Description

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Project Title	MAP ASAS 2005				
Donor Project Number	10090				
Donor	NETHERLANDS				
Project Description	Sector support to the Water Sector 2005				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 4.100.000				
Total Disbursed	EURO 2.050.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.050.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.050.000	<b>Quarter 4 2005</b> 2.050.000	<b>Total 2005</b> 4.100.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	14000 Water supply and sanitation, general				
Implementing Organisation	Name: DNA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				

## Project Description

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Project Title	Support to WLSA II (gender)				
Donor Project Number	10234				
Donor	NETHERLANDS				
Project Description	Contribute to the financing of the research on gender based violence, the results of which are to be used as a tool in other activities regarding the defense of women's rights and fight against poverty.				
Duration	1/6/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 155.300				
Total Disbursed	EURO 133.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 22.300				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 45.000	<b>Total 2004</b> 45.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 88.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 88.000
NETHERLANDS Contact	K. de Rooij Telephone: , Email:				
DAC Codes and Sector	42010 Women in development (including multisector. WID proj. & programmes)				
Implementing Organisation	Name: NGO (WLSA) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				



## Project Description

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Project Title	Police Reform III				
Donor Project Number	10331				
Donor	NETHERLANDS				
Project Description	<p>The third phase of the Police Reform project focuses on the monitoring and supervision of the implementation of the Strategic Plan for the PRM, and the continuation of the training activities carried out within the two former phases. The four main components composing this phase of the project are: • Monitoring and implementation of the Strategic Plan • Organizational and management improvement • Personnel and training • Improvement of PRM image These key components share the same central objective, which is to support the implementation of the Strategic Plan of the PRM. Cross-cutting issues, such as gender, juveniles, HIV/AIDS, human rights and environment are embedded across the relevant outputs. Specifically, they have most influence in the outputs relating to training and improvements to PRM organization. To assist project activities, particularly monitoring and implementation of the Strategic Plan, a Technical Unit (UTIPE, Unidade Técnica de Implementação do Plano Estratégico) was created by ministerial certificate in December 2004. This unit and its staff are intended to deal with the other activities included in the project. Also, this Technical Unit has the functions of support and supervision of the implementation of the Strategic Plan. Finally, the UTIPE office should ideally coordinate all the cooperation efforts, ensuring they are within the objectives set in the Strategic Plan, maximizing the benefits resulting from each cooperation project, and avoiding unnecessary duplications when performing certain activities. INTENDED OUTPUTS INDICATIVE ACTIVITIES 1.1. Creation of Technical Implementation Unit 1.2. Project Staff 2.1. Policies, procedures and practices for logistics and finance reviewed 2.2. Review and evaluate existing resources vis-à-vis objectives of strategic plan 2.3. Programme for decentralization and management at district and provincial level established 2.4. Integrity, ethics and professionalism of the PRM strengthened 2.5. Technology plan for the duration of the Strategic Plan developed 3.1. A training subsystem with defined policies, coordination and evaluation mechanisms developed 3.2. Enhanced basic programme established, able to respond to personnel needs of PRM 4.1. Institutional strategy to spread objectives of Strategic Plan among the PRM designed and implemented 4.2. Programme of visits to educational institutions designed and implemented</p>				
Duration	1/7/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 900.000				
Total Disbursed	EURO 315.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 585.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 315.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 315.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 200.000	<b>Total 2005</b> 200.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 300.000	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 300.000
NETHERLANDS Contact	D. J. Voorhoeve Telephone: , Email:				
DAC Codes and Sector	16320 General government services				
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	The project is executed through UNDP.				

## Project Description

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Project Title	MAP Direct Support to Schools				
Donor Project Number	10360				
Donor	NETHERLANDS				
Project Description	Direct support to schools				
Project Internet Link	<a href="http://www.worldbank.org">www.worldbank.org</a>				
Duration	1/11/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 3.196.000				
Total Disbursed	EURO 2.814.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 382.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 2.814.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 2.814.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 382.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 382.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: WB Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

## Project Description

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Project Title	MAP FAO Judicial Environment				
Donor Project Number	10851				
Donor	NETHERLANDS				
Project Description	Support to the Judicial Environment in Mozambique				
Duration	1/4/2005 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.050.000				
Total Disbursed	EURO 484.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.566.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 484.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 484.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 650.000	<b>Total 2006</b> 650.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule -based, predictable, non -discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				


## Project Description

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Project Title	MAP Micoa 2				
Donor Project Number	10858				
Donor	NETHERLANDS				
Project Description	Support to MICOA for the PES 2005 and 2006				
Duration	1/6/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 880.000				
Total Disbursed	EURO 360.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 520.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 360.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 360.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 520.000	<b>Total 2006</b> 520.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Part of the commitment for 2006 (Euro. 63.000,-) is on-budget.				

## Project Description

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Project Title	MAP Support to Udeba Instituto 2005-2009				
Donor Project Number	11005				
Donor	NETHERLANDS				
Project Description	Support to Udeba Instituto 2005-2009				
Duration	1/1/2005 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.075.000				
Total Disbursed	EURO 593.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.482.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 291.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 302.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 593.000
Disbursements Forecast	<b>Quarter 1 2006</b> 654.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 654.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11200 Basic education,general				
Implementing Organisation	Name: Udeba Instituto Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

## Project Description

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Project Title	MAP Health Commodities				
Donor Project Number	11380				
Donor	NETHERLANDS				
Project Description	Social marketing of health commodities				
Project Internet Link	<a href="http://www.psi.com">www.psi.com</a>				
Duration	1/2/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.750.000				
Total Disbursed	EURO 500.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.250.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 500.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 350.000	<b>Total 2005</b> 850.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 1.200.000	<b>Total 2006</b> 1.200.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	12250 Infectious disease control				
Implementing Organisation	Name: PSI Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	MAP FASE 2005-2006				
Donor Project Number	11460				
Donor	NETHERLANDS				
Project Description	Support to the Education Sector Support Fund for 2005 and 2006				
Duration	1/1/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 13.000.000				
Total Disbursed	EURO 4.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 9.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 4.000.000	<b>Quarter 4 2005</b> 3.000.000	<b>Total 2005</b> 7.000.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 9.000.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 9.000.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	11200 Basic education,general				
Implementing Organisation	Name: MINED Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

## Project Description

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Project Title	DEK Budget support 2006 - 2008				
Donor Project Number	11617				
Donor	NETHERLANDS				
Project Description	Budget support 2006-2008				
Duration	1/12/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 54.000.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 54.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 1.800.000	<b>Total 2005</b> 1.800.000
Disbursements Forecast	<b>Quarter 1 2006</b> 18.000.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 18.000.000
NETHERLANDS Contact	J. Oppewal Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)</p>				



Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term  
Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth  
Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries  
Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications

## Project Description

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Project Title	Community Land Use Fund
Donor Project Number	11729
Donor	NETHERLANDS
Project Description	Through a basket funding mechanism, the subscribing donors (DFID, Netherlands, DANIDA, Sweden, and Switzerland) will support the establishment of an independent fund to provide funds for disbursement as grants to local communities clients who propose activities that fall within the ambit of the Fund. Outputs: stronger and formally registered legal rights of communities to land and natural resources increased and improved partnerships between local communities, private sector and government Increased capacity of local communities to utilise land and natural resources in a profitable and sustainable way.
Duration	1/11/2005 - 31/12/2009
Project Status	Programme formulation & design
Funding Type	Grant Off Budget Project
Total Committed	EURO 1.411.000
Total Disbursed	EURO 0
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 1.411.000
NETHERLANDS Contact	C. Jordao Telephone: , Email:
DAC Codes and Sector	15050 Strengthening civil society
Implementing Organisation	Name: DFID Coordinator Name: Coordinator Phone: Coordinator Email:
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources

## Project Description

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Project Title	Vitens 4 town				
Donor Project Number	12079				
Donor	NETHERLANDS				
Project Description	to be added				
Duration	1/7/2005 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.040.000				
Total Disbursed	EURO 400.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 640.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 400.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 400.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 340.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 340.000
NETHERLANDS Contact	C.D. Konstapel Telephone: , Email:				
DAC Codes and Sector	14020 Water supply & sanit. - large syst.				
Implementing Organisation	Name: VITENS Coordinator Name: Coordinator Phone: Coordinator Email:				

## Project Description

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Project Title	MAP Birth registration				
Donor Project Number	12424				
Donor	NETHERLANDS				
Project Description	Birth registration Mozambique 2005 - 2006				
Duration	1/7/2005 - 30/6/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.500.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 1.250.000	<b>Total 2005</b> 1.250.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 1.250.000	<b>Total 2006</b> 1.250.000
NETHERLANDS Contact	A. Vogelaar Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	13010 Population policy and admin. mgmt				
Implementing Organisation	Name: UNICEF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Not Applicable				

## Project Description

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Project Title	MAP Prosaude II				
Donor Project Number	12444				
Donor	NETHERLANDS				
Project Description	Sector support to the Health Sector				
Duration	1/1/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 9.100.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 9.100.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 2.600.000	<b>Total 2006</b> 2.600.000
NETHERLANDS Contact	T. Pas Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	12200 Basic health, general				
Implementing Organisation	Name: MISAU Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	MAP Aids Council				
Donor Project Number	12445				
Donor	NETHERLANDS				
Project Description	Support to the Aids Council Mozambique				
Duration	1/1/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 5.600.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 5.600.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 1.000.000	<b>Total 2006</b> 1.000.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: <a href="mailto:map@minbuza.nl">map@minbuza.nl</a>				
DAC Codes and Sector	12250 Infectious disease control				
Implementing Organisation	Name: Aids Council Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				