



Full Denmark Extract 3rd Quarter 2005
EU-Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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01.11.05

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Introduction:

The purpose of this first full Denmark 3rd Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Denmark's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Embassy of Denmark in Mozambique. Completeness and exactness can only be guaranteed up to the 3rd Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3rd Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Denmark's project disbursements as well as forecasts, a list of all Denmark's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

Sorted by Project Nrs.

Custom Report (17 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
	DENMARK																
1	DENMARK	104.Moz.1.MFS.12	Urban Environment Management in 5 Municipalities	On Going	Off Budget	41000 General environmental protection	5746666	3970115	1776551	1154823	357960	392270	0	0	750230	0	Grant
2	DENMARK	104.Moz.1.MFS.14	Support to Environmental Management Strategy for Greater Maputo Area	On Going	Off Budget	41000 General environmental protection	4933333	1019526	3913807	346348	72987	0	0	0	72987	0	Grant
3	DENMARK	104.Moz.1.MFS.3	Integrated Coastal Zone Management	On Going	Off Budget	41000 General environmental protection	3479200	2023967	1455233	409937	94206	0	113474	0	207680	0	Grant
4	DENMARK	104.Moz.1.MFS.9	Integrated Coastal Zone Management Project - Lake Niassa	On Going	Off Budget	41000 General environmental protection	1429200	335420	1093780	0	94206	0	0	0	94206	0	Grant
5	DENMARK	104.Moz.62-10.b	Project of creation of the new family law CD-ROM	On Going	Off Budget	15030 Legal and judicial development	34396	26971	7425	6390	6457	0	0	0	6457	0	Grant
6	DENMARK	104.Moz.805	Agricultural Sector Programme Support (ASPS)	On Going	Off Budget	31100 Agriculture, general	37333333	33135049	4198264	4412932	1246666	340000	987214	0	2573880	0	Grant
7	DENMARK	104.Moz.810	Danish Health Sector Support Programme, HSPS III	On Going	Off Budget	12100 Health - general	21933333	3433084	18500249	0	153333	1008000	1120285	0	2281618	0	Grant
8	DENMARK	104.Mozambique.100	Danida Private Sector Development Programme	On Going	Off Budget	33120 Trade facilitation	533333	1605410	-1072077	546666	316000	237333	505411	0	1058744	933333	Grant
9	DENMARK	104.Mozambique.102-1	Danish Support to Public Sector Reform in Mozambique Component 1UTRESP	On Going	Off Budget	15000 Government and civil society, general	5906666	5052357	854309	1527477	1306666	0	714321	0	2020987	1066666	Grant
10	DENMARK	104.Mozambique.102-2	Danish Support to PSR Comp 2 Public Financial Management	On Going	Off Budget	15020 Public sector financial management	3306666	3002959	303707	0	0	0	276415	0	276415	2666666	Grant
11	DENMARK	104.Mozambique.102-3	Danish Support to PSR Comp 3 Reform of Domestic Taxes and their Administration	On Going	Off Budget	15320 General government services	5013333	3567636	1445697	413286	0	413286	413286	0	826572	0	Grant
12	DENMARK	104.Mozambique.102-4	Danish Support to PSR Comp 4 Support for Analysis, Documentation and Debate on Poverty	On Going	Off Budget	15000 Government and civil society, general	1200000	211279	988721	73575	0	0	0	0	0	400000	Grant
13	DENMARK	104.Mozambique.62	Justice Sector Programme	On Going	Off Budget	15030 Legal and judicial	8640000	2214174	6425826	23422	188000	165333	1494052	0	1847385	0	Grant
14	DENMARK	104.Mozambique.813	Danish Support to the Education Sector Strategic Plan (DSESSP)	On Going	Off Budget	11000 Education, general	67342269	28997594	38344675	9199194	1940000	3345333	3733333	0	9018666	20310774	Grant
15	DENMARK	104.Mozambique.96	Danish Support to Mozambique's Poverty Reduction Strategy	Design	On Budget	53020 Budget support	26000000	0	26000000	0	0	0	0	0	0	8000000	Grant
16	DENMARK	104.Mozambique.98	Statistic-NE	On Going	Off Budget	16362 Statistical capacity	3973333	2474865	1498448	890471	0	398756	386666	0	785422	1133333	Grant
17	DENMARK	DAC24-802	Energy Sector Programme Support	On Going	Off Budget	23000 Energy generation and supply, general	62000000	9148759	52851241	0	1770666	828000	6550093	0	9148759	12000000	Grant
						Totals	258,805,061	100,219,185	158,585,876	19,004,521	7,547,147	7,128,311	16,294,550	0	30,970,008	46,510,772	

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

Sorted by Project. Nrs.

Custom Report (17 Projects)

Page	Donor	Project Number	Project Name	Sector
8	DENMARK	104.Moz.1.MFS.12	Urban Environment Management in 5 Municipalities	41000 General environmental protection
9	DENMARK	104.Moz.1.MFS.14	Support to Environmental Management Strategy for Greater Maputo Area	41000 General environmental protection
10	DENMARK	104.Moz.1.MFS.3	Integrated Coastal Zone Management	41000 General environmental protection
11	DENMARK	104.Moz.1.MFS.9	Integrated Coastal Zone Management Project - Lake Niassa	41000 General environmental protection
12	DENMARK	104.Moz.62-10.b	Project of creation of the new family law CD-ROM	15030 Legal and judicial development
13 - 14	DENMARK	104.Moz.805	Agricultural Sector Programme Support (ASPS)	31100 Agriculture, general
15	DENMARK	104.Moz.810	Danish Health Sector Support Programme, HSPS III	12100 Health - general
16	DENMARK	104.Mozambique.100	Danida Private Sector Development Programme	33120 Trade facilitation
17 - 18	DENMARK	104.Mozambique.102-1	Danish Support to Public Sector Reform in Mozambique Component 1UTRESP	15000 Government and civil society, general
19	DENMARK	104.Mozambique.102-2	Danish Support to PSR Comp 2 Public Financial Management	15020 Public sector financial management
20	DENMARK	104.Mozambique.102-3	Danish Support to PSR Comp 3 Reform of Domestic Taxes and their Administration	16320 General government services
21	DENMARK	104.Mozambique.102-4	Danish Support to PSR Comp 4 Support for Analysis, Documentation and Debate on Poverty	15000 Government and civil society, general
22	DENMARK	104.Mozambique.62	Justice Sector Programme	15030 Legal and judicial development
23	DENMARK	104.Mozambique.813	Danish Support to the Education Sector Strategic Plan (DSESP)	11000 Education, general
24	DENMARK	104.Mozambique.96	Danish Support to Mozambique's Poverty Reduction Strategy	53020 Budget support
25	DENMARK	104.Mozambique.98	Statistic-INE	16362 Statistical capacity building
26	DENMARK	DAC24-802	Energy Sector Programme Support	23000 Energy generation and supply, general

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

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Project Title	Urban Environment Management in 5 Municipalities				
Donor Project Number	104.Moz.1.MFS.12				
Donor	DENMARK				
Project Description	This component seeks to achieve its development objective by assisting the realisation of GOM's decentralisation strategy in the area of Urban Environmental Management The component will provide tools, build capacity and fund projects aimed at improving the urban environment such that, at the end of the component: (a) Target municipalities and other relevant public institutions capacitated and using appropriate tools, systems and procedures effectively to identify, prioritise and address urban environmental threats within their jurisdictions. (b) Groups within civil society in target municipalities strengthened and using appropriate tools, systems and procedures to contribute effectively to identify, prioritise and address urban environmental threats. (c) Urban environmental priorities of the poorest men and women addressed in the target municipalities yielding improvements in public health, access to services and amenity. The target municipalities are 5 small to medium sized towns in the Zambézia, Nampula and Cabo Delgado provinces in the central and northern part of Mozambique. The main outputs include preparation of Municipal Environmental Action Plans (MEAPs) and implementation of small and micro -projects to facilitate the implementation of the MEAPs. The small and micro projects are expected to have immediate beneficial effects on the living conditions of the poorest sections of the local communities.				
Duration	1/1/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 5.746.666				
Total Disbursed	EURO 3.970.115				
Total Disbursed until 2004	EURO 2.065.062				
Undisbursed	EURO 1.776.551				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 617.317	Quarter 3 2004 145.837	Quarter 4 2004 391.669	Total 2004 1.154.823
	Quarter 1 2005 357.960	Quarter 2 2005 392.270	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 750.230
DENMARK Contact	Hans Hessel / Farida Saifodine Telephone: 480000, Email: hanhes@um.dk / farsai@um.dk				
DAC Codes and Sector	41000 General environmental protection				
Implementing Organisation	Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				


Project Description

[print](#) [Close window](#)

Project Title	Support to Environmental Management Strategy for Greater Maputo Area					
Donor Project Number	104.Moz.1.MFS.14					
Donor	DENMARK					
Project Description	This component seeks to assist the GOM to develop an Environmental Management Strategy that is expected to provide government decision makers with tools and a framework for evaluating the consequences of specific actions or government programmes. The strategy will provide a framework for appropriate solutions to environmental problems in the Greater Maputo Area (including Maputo and Matola Municipalities and district of Boane and Marracuene), which are many and diverse, several with a magnitude that extends beyond the administrative boundaries of one municipality or one district. The implementation of demonstration projects will be an integrated part of developing the strategy in order to test these solutions.					
Duration	1/1/2003 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 4.933.333					
Total Disbursed	EURO 1.019.526					
Total Disbursed until 2004	EURO 600.191					
Undisbursed	EURO 3.913.807					
Disbursements to Date (Year)	Quarter 1 2004 124.757 Quarter 1 2005 72.987	Quarter 2 2004 0 Quarter 2 2005 0	Quarter 3 2004 158.064 Quarter 3 2005 0	Quarter 4 2004 63.527 Quarter 4 2005 0	Total 2004 346.348 Total 2005 72.987	
DENMARK Contact	Hans Hessel / Farida Saifodine Telephone: 480000, Email: hanhes@um.dk / farsai@um.dk					
DAC Codes and Sector	41000 General environmental protection					
Implementing Organisation	Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email:					
Location	Province District Locality ▶ View Map Maputo MARRACUENE					

Project Description

[print](#) [Close window](#)

Project Title	Integrated Coastal Zone Management				
Donor Project Number	104.Moz.1.MFS.3				
Donor	DENMARK				
Project Description	The overall development objective of the project is to improve the livelihood of the coastal communities through sustainable natural resources management and an established national framework for ICZM. The major project outputs that will contribute to the achievement of these goals include: development of legal and regulatory framework for implementation of Integrated Coastal Zone Management policies and strategies, review and amendment of international and regional agreements, capacity development at all levels, public awareness campaigns, strategic coastal development plans in selected districts and implementation of micro projects at community level. Furthermore the project will support the development of natural resource conservation plans.				
Duration	1/1/2000 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.479.200				
Total Disbursed	EURO 2.023.967				
Total Disbursed until 2004	EURO 1.406.350				
Undisbursed	EURO 1.455.233				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 271.869	Quarter 4 2004 138.068	Total 2004 409.937
	Quarter 1 2005 94.206	Quarter 2 2005 0	Quarter 3 2005 113.474	Quarter 4 2005 0	Total 2005 207.680
DENMARK Contact	Hans Hessel / Farisa Saifodine Telephone: 480000, Email: hanhes@um.dk / farsai@um.dk				
DAC Codes and Sector	41000 General environmental protection				
Implementing Organisation	Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Inhambane Gaza Maputo	District All Districts All Districts All Districts	Locality		


Project Description

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Project Title	Integrated Coastal Zone Management Project - Lake Niassa				
Donor Project Number	104.Moz.1.MFS.9				
Mozambique Budget Project Number	104.Moz.1.MFS.9				
Donor	DENMARK				
Project Description	The overall development objective of the project is to improve welfare and livelihood of coastal communities around Lake Niassa through sustainable natural resource management. The immediate objectives of the project are: (a) Enhanced capacity for and awareness of natural resource management in the coastal zone, at provincial, district and local level. (b) Collaborative resource management models for the sustainable use and conservation of coastal zone resources identified and tested. (C) Regional networking and co-operation for the management of Lake Niassa enhanced				
Duration	1/1/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.429.200				
Total Disbursed	EURO 335.420				
Total Disbursed until 2004	EURO 241.214				
Undisbursed	EURO 1.093.780				
Disbursements to Date (Year)	Quarter 1 2005 94.206	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 94.206
DENMARK Contact	Hans Hessel / Farida Saifodine Telephone: 480000, Email: hanhes@um.dk / farsai@um.dk				
DAC Codes and Sector	41000 General environmental protection				
Implementing Organisation	Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		

Project Description


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Project Title	Project of creation of the new family law CD-ROM				
Donor Project Number	104.Moz.62 -10.b				
Donor	DENMARK				
Project Description	Divulgateion and translation into local languages of the new mozambican family law.				
Duration	24/7/2003 - 24/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 34.396				
Total Disbursed	EURO 26.971				
Total Disbursed until 2004	EURO 14.124				
Undisbursed	EURO 7.425				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	6.390	0	0	0	6.390
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	6.457	0	0	0	6.457
DENMARK Contact	Nina Berg / Jovita Fazenda Telephone: 480000/28, Email: ninber@um.dk / jovfaz@um.dk				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: Forum Mulher Coordinator Name: Graca Samo Coordinator Phone: Coordinator Email:				
Location  View Map	Province Maputo	District All Districts	Locality Maputo		

Project Description

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Project Title	Agricultural Sector Programme Support (ASPS)				
Donor Project Number	104.Moz.805				
Mozambique Budget Project Number	104.Moz.805				
Donor	DENMARK				
Project Description	<p>The overall objective of the Danish support to the Agricultural Sector of Mozambique is to improve the livelihood for the smallholder farmers and their families. The focus on the family farming sector requires a holistic approach. Consequently, the programme is providing inputs to a wide range of activities in both the agricultural sector, the road sector and in the agri-business and –marketing sub-sectors. The Danida ASPS has the following main components: Support to PROAGRISector budget support to the Mozambican Government's National Agricultural Programme (PROAGRI) - at national level and in the provinces of Tete, Manica and Cabo Delgado. The component is focusing on the core functions of MINAG. i.e. financial management, planning and monitoring systems; agricultural research and natural resource management Support to Rural RoadsSupport to the Mozambican Government to rehabilitate and maintain rural roads in specific agricultural areas in Tete and Manica provinces. The component is executed under the National Road Administration and implemented by the Provincial Roads Departments (DEP). A main objective of the component is to provide smallholders with improved access to markets for selling their produce as well as to input supplies and services, but the short-term effects in terms of employment of local unskilled labour have been very effective, generating over 200.000 person days of employment. Support to Private Sector Development Support to Private Sector development in Manica, Tete and Cabo Delgado provinces. The component, known as ADIPSA (Apoio ao Desenvolvimento de Iniciativas Privadas no Sector Agrário) is formally under the auspices of Ministry of Agriculture (MINAG), but in operational terms implemented by independent project offices in the 3 provincial capitals. A main objective for ADIPSA is to support increased access for smallholders to the market economy, such as credit, markets and input supply. The ADIPSA offices in Manica and Tete were established in 2000, the office in Cabo Delgado only in 2003. They provide support for private sector development through initiatives such as support to commercial activities by farmers groups and organisations, for example out-grower schemes, provision of business development services, for example support to business plan development, credit schemes, agro-processing and marketing initiatives and micro -projects of various kinds.</p>				
Duration	1/1/2000 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 37.333.333				
Total Disbursed	EURO 33.135.049				
Total Disbursed until 2004	EURO 26.148.237				
Undisbursed	EURO 4.198.284				
Disbursements to Date (Year)	Quarter 1 2004 4.412.932	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 4.412.932
	Quarter 1 2005 1.246.666	Quarter 2 2005 340.000	Quarter 3 2005 987.214	Quarter 4 2005 0	Total 2005 2.573.880
DENMARK Contact	Lars Christian Oxe / Paulino Duamba Telephone: 480000, Email: laroxe@um.dk / paudua@um.dk				
DAC Codes and Sector	31100 Agriculture, general				
Implementing Organisation	<p>Name: ADIPSA - Cabo Delgado Coordinator Name: Ms. Thelma Venichand Coordinator Phone: 072-28005 Coordinator Email:</p> <hr/> <p>Name: ADIPSA - Manica Coordinator Name: Ms. Celia Ribeiro Coordinator Phone: 051-22874 Coordinator Email:</p> <hr/> <p>Name: ADIPSA - Tete Coordinator Name: Mr. Paulo Macoo Coordinator Phone: 055-22817/8 Coordinator Email:</p>				

	Name: MINAG - Tete, Manica and Cabo Delgado Coordinator Name: Dr. Fernando Songane Coordinator Phone: 460187 Coordinator Email:		
Location  View Map	Province Cabo Delgado Tete Manica	District All Districts All Districts All Districts	Locality


Project Description

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Project Title	Danish Health Sector Support Programme, HSPS III				
Donor Project Number	104.Moz.810				
Donor	DENMARK				
Project Description	<p>Danish support to the Health SectorHealth is a main priority in the Mozambican Government Five-year programme and in the poverty reduction strategy (PARPA). The Mozambican Government approved the first national health strategic plan in 2001 and is about to revise this plan in 2005.The Danish Health Sector Programme Support (HSPS) in Mozambique started in 1992 after the civil war. Its focus has consistently been on health service delivery and until 2002 support was mainly provided to the provincial health directorate in the province of Tete, where support, in accordance with national policy, has been provided to the rehabilitation of the primary health care system, human resource development and training. The third phase of the Danish HSPS with an overall budget of 164.5 mill. DKK covers the 5-year period 2002-2006. The programme aims to enhance public sector health delivery both at the central government level and at the provincial level in T��te. The programme has four main components:Component 1: Support to Implementation of the Provincial Strategic Health Plan, is intended to enhance the technical planning capacity in the Provincial health directorate and in the Provincial plan and financial directorate in Tete Province and to enable the health centres to function adequately.Component 2: Support to Implementation of the National Health Sector Strategic Plan, is designed help to enhance capacity of central institutions in three different areas: adopting a sector-wide approach to health (SWAP); human resource development; and supporting development of a medical supply system. Component 3: HIV/AIDS in the Health Sector emphasises that HIV/AIDS is not only a health problem but also a social problem affecting all parts of society. Support will be provided to intensifying communication and strengthening the knowledge base as regards HIV/AIDS and its prevention. Initiatives geared to preventing the transmission and ensuring proper treatment and safety in hospitals and clinics will be introduced at provincial and district level in Tete, with a focus on both staff and the general population. Component 4: The provincial health directorate in Tete, is provided with broad based financial support to help its staff implement the Provincial Strategic Health Plan. Support for the rehabilitation of the hospital is also forthcoming under this component</p>				
Project Internet Link	www.ambmap.um.dk				
Duration	1/5/2002 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Budget Support				
Total Committed	EURO 21.933.333				
Total Disbursed	EURO 3.433.084				
Total Disbursed until 2004	EURO 1.151.466				
Undisbursed	EURO 18.500.249				
Disbursements to Date (Year)	Quarter 1 2005 153.333	Quarter 2 2005 1.008.000	Quarter 3 2005 1.120.285	Quarter 4 2005 0	Total 2005 2.281.618
DENMARK Contact	Astrid Permin Telephone: 480000, Email: astper@um.dk				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	<p>Name: DPS Tete Coordinator Name: Dr. Frederico Brito Coordinator Phone: 258-52-22867 Coordinator Email:</p> <hr/> <p>Name: Ministry of Health Coordinator Name: HE A. Garrido Coordinator Phone: 258-1-427131/2 Coordinator Email:</p>				
Location	National				

Project Description

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Project Title	Danida Private Sector Development Programme					
Donor Project Number	104.Mozambique.100					
Donor	DENMARK					
Project Description	The objective of the PSD programme is to contribute to poverty reduction through the private sector development in Mozambique by establishing long-term cooperation between Danish and local companies.					
Duration	1/1/2001 - 31/12/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 533.333					
Total Disbursed	EURO 1.605.410					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO -1.072.077					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 546.666	Total 2004 546.666	
	Quarter 1 2005 316.000	Quarter 2 2005 237.333	Quarter 3 2005 505.411	Quarter 4 2005 0	Total 2005 1.058.744	
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 933.333	Total 2006 933.333	
DENMARK Contact	Sonia R. Matsinhe Cumbi Telephone: 21-480000, Email: soncum@um.dk					
DAC Codes and Sector	33120 Trade facilitation					
Implementing Organisation	Name: Donor Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Nampula Manica Sofala Inhambane Maputo	District All Districts All Districts All Districts All Districts All Districts	Locality			
Comments	Budget limit depends on project portfolio.					

Project Description

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Project Title	Danish Support to Public Sector Reform in Mozambique Component 1 UTRESP				
Donor Project Number	104.Mozambique.102-1				
Mozambique Budget Project Number	104.Mozambique.102-1				
Donor	DENMARK				
Project Description	<p>Public Sector Reform in Mozambique has reached a crucial point: The Global Strategy for Public Sector Reform 2001 - 2011 has been approved by Government, and the new Public Sector Reform was launched by the President in June 2001. This reform will encompass deep-going changes, ranging from overall functional analysis and restructuring of Government institutions and services, over decentralisation and public control, to training as well as salary-, pension- and incentive schemes. The Reform has five components: 1. Decentralization and restructuring 2. Improved policy formulation process from ministries through parliament 3. Enhancing professionalism of the public sector 4. Improved public financial management 5. Curbing corruption. A number of other donors have indicated their interest in supporting the Reform, including the World Bank, UK, Ireland, Norway and Denmark. Other donors like Sweden point at ongoing activities through which they are already supporting the reform process. The Technical Unit for Public Sector Reform (UTRESP) is assigned the responsibility to operationalize and coordinate the planning and implementation of the Reform, and it has responded very positively to this assignment during the first year of operation. It is, however, crucial to maintain the momentum created by the approval of the Reform strategy and for this purpose to ensure that UTRESP will be capable of continuously drive the process. For the actual Component 1 of the Danish support programme, the proposed development objective is: Enhanced capacity of the public sector to coordinate the reform all over the country, to take into account important cross cutting issues and to restructure its institutions in order to make the sector more efficient and effective in delivering services especially to the poor. UTRESP will be implementing agency for Component 1 of the Danish support to the Public Sector Reform. Close cooperation will take place with UNDP (for management of Sub-component 3) and with a number of other donors (for contribution to and management of the Sub-component 2 concerning set up of a donor pool fund).</p>				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 5.906.666				
Total Disbursed	EURO 5.052.357				
Total Disbursed until 2004	EURO 1.503.893				
Undisbursed	EURO 854.309				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.527.477	Total 2004 1.527.477
	Quarter 1 2005 1.306.666	Quarter 2 2005 0	Quarter 3 2005 714.321	Quarter 4 2005 0	Total 2005 2.020.987
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.066.666	Total 2006 1.066.666
DENMARK Contact	Lis Rosenholm Telephone: 480000, Email: lisros@um.dk				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	<div> Name: COWI Coordinator Name: Lars Christensen Coordinator Phone: 307672 Coordinator Email: </div> <hr/> <div> Name: UNDP Coordinator Name: Fatima Amade Coordinator Phone: 481400 Coordinator Email: </div> <hr/> <div> Name: UTRESP Coordinator Name: Dr. Adelino da Cruz Coordinator Phone: 307672 Coordinator Email: </div>				

Location	National
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Project Description

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Project Title	Danish Support to PSR Comp 2 Public Financial Management				
Donor Project Number	104.Mozambique.102 -2				
Donor	DENMARK				
Project Description	For the actual Component 2 of the Danish programme support, the proposed development objective is to: Establish a state of the art Public Expenditure Management system capable of an effective and efficient channelling of and accounting for delivery of funds for public services, especially for the poor.UTRAFE will be implementing agency for Component 2 of the Danish support to the Public Sector Reform. Close co-operation will take place with IMF (for management of Sub-component 1) and with a number of other donors (for contribution to and management of the Sub-component 2 concerning set up of a donor pool fund).				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.306.666				
Total Disbursed	EURO 3.002.959				
Total Disbursed until 2004	EURO 2.726.544				
Undisbursed	EURO 303.707				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 276.415	Quarter 4 2005 0	Total 2005 276.415
Disbursements Forecast	Quarter 1 2006 2.666.666	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 2.666.666
DENMARK Contact	Lis Rosenholm Telephone: 480000, Email: lisros@um.dk				
DAC Codes and Sector	15020 Public sector financial management				
Implementing Organisation	Name: IMF (TA) Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: UTRAFE Coordinator Name: Carlos Coordinator Phone: Jessen Coordinator Email:				
Location	National				

Project Description

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Project Title	Danish Support to PSR Comp 3 Reform of Domestic Taxes and their Administration				
Donor Project Number	104.Mozambique.102-3				
Donor	DENMARK				
Project Description	The overall component development objective is: To increase revenue collection as a percentage to GDP to meet the targets in the PARPA as a means to secure its financing and to reduce the country's dependence on foreign aid by implementing a thorough tax reform, introducing an up to date tax system and administration.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 5.013.333				
Total Disbursed	EURO 3.567.636				
Total Disbursed until 2004	EURO 2.327.778				
Undisbursed	EURO 1.445.697				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 413.286	Total 2004 413.286
	Quarter 1 2005 0	Quarter 2 2005 413.286	Quarter 3 2005 413.286	Quarter 4 2005 0	Total 2005 826.572
DENMARK Contact	Lis Rosenholm Telephone: 480000, Email: lisros@um.dk				
DAC Codes and Sector	16320 General government services				
Implementing Organisation	Name: URTI Coordinator Name: Dr. Aboobacar Changa Coordinator Phone: 303155 Coordinator Email:				
Location	National				

Project Description

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Project Title	Danish Support to PSR Comp 4 Support for Analysis, Documentation and Debate on Poverty				
Donor Project Number	104.Mozambique.102-4				
Donor	DENMARK				
Project Description	A basic aim for the PSR is to contribute to poverty reduction, and as basis for this, at Plano de Acção Para Redução da Pobreza Absoluta (PARPA) was approved by the Government in early 2001. It is a weakness of this action plan, however, that little in-depth research exists on poverty in Mozambique and that involvement of the research community and civil society in discussions on poverty is weak. It is further a fact that the little existing research documents mostly exist only in few copies and that these are very difficult to get access to. For the actual Component 4 of the Danish support program, the proposed development objective is: Improve the knowledge and understanding of poverty in Mozambique as basis for a more effective and efficient poverty reduction strategy. The DNPO of the MPF and the MESCT will be implementing agencies for Component 4 of the Danish support to the Public Sector Reform. Technical assistance will be received from IFPRI (for management of Sub-component 4.b).				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.200.000				
Total Disbursed	EURO 211.279				
Total Disbursed until 2004	EURO 137.704				
Undisbursed	EURO 988.721				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 73.575	Total 2004 73.575
Disbursements Forecast	Quarter 1 2006 400.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 400.000
DENMARK Contact	Lis Rosenholm Telephone: 480000, Email: lisros@um.dk				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: DNPO Coordinator Name: Dr. Jose Sulemane Coordinator Phone: Coordinator Email: <hr/> Name: MCT Coordinator Name: Dr. Antonio Leao Coordinator Phone: Coordinator Email:				

Project Description

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Project Title	Justice Sector Programme				
Donor Project Number	104.Mozambique.62				
Donor	DENMARK				
Project Description	Technical assistance to the Legal reform commissions; organizations of public consultations and "workshops" to discuss law reform proposals; analysis of the impact of laws gender wise, through consultation with relevant Civil society organisations and gender specialists; Aid to the following commissions: Law of successions; Civil Procedure; Community courts; Judicial assistance/IPAJ; organic Law of the Judicial Courts; Organic Law of the General Attorney's office; Civil register.				
Duration	1/10/2003 - 31/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 8.640.000				
Total Disbursed	EURO 2.214.174				
Total Disbursed until 2004	EURO 343.367				
Undisbursed	EURO 6.425.826				
Disbursements to Date (Year)	Quarter 1 2004 11.528	Quarter 2 2004 0	Quarter 3 2004 11.894	Quarter 4 2004 0	Total 2004 23.422
	Quarter 1 2005 188.000	Quarter 2 2005 165.333	Quarter 3 2005 1.494.052	Quarter 4 2005 0	Total 2005 1.847.385
DENMARK Contact	Jovita Fazenda Telephone: 21-480000, Email: jovfaz@um.dk				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: Utrei Coordinator Name: Abdul Carimo Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	Danish Support to the Education Sector Strategic Plan (DSESSP)				
Donor Project Number	104.Mozambique.813				
Donor	DENMARK				
Project Description	Danida support to the education sector in Mozambique is assisting the Ministry of Education through its Education Sector Strategic Programme (ESSP), in achieving its objectives of improving access to quality education in an equitable and sustainable manner, in order to reduce poverty, and promote good governance, democracy, and the development of the country. Danida's support programme has been designed to (a) reflect MINED/ESSP priority programmes (b) be co-ordinated with other donor inputs, and (c) be flexible enough to adapt as the sector-wide approach develops. And the Danida programme support to the Education Sector Strategic Plan (DSESSP) takes a sectoral approach, supporting several components within sub-sectors both at national and provincial level. In the interests of addressing equity issues, the provinces to be supported are Cabo Delgado, Tete and Zambezia.				
Duration	30/10/2002 - 6/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 67.342.269				
Total Disbursed	EURO 28.997.594				
Total Disbursed until 2004	EURO 10.779.734				
Undisbursed	EURO 38.344.675				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 9.199.194	Total 2004 9.199.194
	Quarter 1 2005 1.940.000	Quarter 2 2005 3.345.333	Quarter 3 2005 3.733.333	Quarter 4 2005 0	Total 2005 9.018.666
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 20.310.774	Total 2006 20.310.774
DENMARK Contact	Niels Richter Telephone: +2581480003, Email: nieric@um.dk				
DAC Codes and Sector	11000 Education, general				
Implementing Organisation	Name: Ministry of Education and Culture Coordinator Name: MEC - Permanent Secretary, Mr. Zefanias Muhate Coordinator Phone: +2581491748 Coordinator Email: zefanias.muhate@mined.gov.mz				
Location	National				

Project Description

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Project Title	Danish Support to Mozambique's Poverty Reduction Strategy				
Donor Project Number	104.Mozambique.96				
Mozambique Budget Project Number	104.Mozambique.96				
Donor	DENMARK				
Project Description	The overall development objectives of the programme is: a)To support reduction of poverty in all its dimensions in Mozambique by supporting the evolution, implementation and monitoring of the poverty reduction strategy (PARPA). The immediate objectives of the programme are: a)Building a partnership between (GoM) and PAPs based on frank and open dialogue on the content and progress of Mozambique's poverty reduction strategy as set out in the PARPA. b)Providing financing to the public sector for poverty reduction, clearly and transparently linked to performance, in a way which improves aid effectiveness and country ownership of the development process, reduces transaction costs, allows allocative efficiency in public spending, increases predictability of aid flows, increases the effectiveness of the state and public administration, improves monitoring and evaluation and strengthens domestic accountability.				
Duration	1/8/2005 - 31/8/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 26.000.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 26.000.000				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2006 8.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 8.000.000
DENMARK Contact	Lis Rosenholm Telephone: 480000, Email: lisros@um.dk				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	Statistic-INE				
Donor Project Number	104.Mozambique.98				
Donor	DENMARK				
Project Description	The project seeks to strengthen the National Statistical System (SEN) through the support to The National Statistical Institute (INE), incl. its Provincial Branches, so that it will efficiently generate reliable, relevant and timely statistical information to support the planning, management, monitoring and documentation of Mozambique's economic and social development. This will be achieved through the provision of long- and short-term technical assistance, formal and in-house training and support to surveys and operational activities, assistance in the preparation of key statistical series, urgently required for social and economic planning, management and monitoring. The project will thus give continuity to the institutional development of INE. Support to INE will be provided by Denmark, Norway and Sweden in the form of a joint Scandinavian institutional support project in cooperation with the Scandinavian Statistical Bureaux.				
Duration	1/7/2003 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.973.333				
Total Disbursed	EURO 2.474.885				
Total Disbursed until 2004	EURO 798.992				
Undisbursed	EURO 1.498.448				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 890.471	Total 2004 890.471
	Quarter 1 2005 0	Quarter 2 2005 398.756	Quarter 3 2005 386.666	Quarter 4 2005 0	Total 2005 785.422
Disbursements Forecast	Quarter 1 2006 1.133.333	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 1.133.333
DENMARK Contact	Lis Rosenholm Telephone: 480000, Email: lisros@um.dk				
DAC Codes and Sector	16362 Statistical capacity building				
Implementing Organisation	Name: INE Coordinator Name: Destina Uinge Coordinator Phone: 21-493540 Coordinator Email: destina.uinge@ine.gov.mz				
Location	National				

Project Description

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Project Title	Energy Sector Programme Support				
Donor Project Number	DAC24-802				
Mozambique Budget Project Number	104.Mozambique-802				
Donor	DENMARK				
Project Description	The Danish Energy Sector Programme Support (ESPS) is intended to contribute to and facilitate the Government of Mozambique in the implementation of its National Energy Strategy (NES) and to be complementary to other donors' support to the energy sector. The assessment of the perspectives for development of the energy sector in Mozambique has led to the concentration on three focal areas: i) enhancement of national sector institutions and coordination mechanisms; ii) strengthening of the national electricity operator; and iii) improvement of local energy management. The development objective of the ESPS is to contribute to economic and social development by promoting access to appropriate and competitive energy services that enhance the livelihood and welfare aspects of urban and rural communities in all provinces of Mozambique. The following three components of the ESPS have been formulated accordingly: 1) Support to National Energy Sector Institutions; 2) Support to the National Electricity Operator (EdM); and 3) Support to Decentralised Energy Management				
Duration	1/8/2002 - 31/8/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 62.000.000				
Total Disbursed	EURO 9.148.759				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 52.851.241				
Disbursements to Date (Year)	Quarter 1 2005 1.770.666	Quarter 2 2005 828.000	Quarter 3 2005 6.550.093	Quarter 4 2005 0	Total 2005 9.148.759
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 12.000.000	Total 2006 12.000.000
DENMARK Contact	Anne Schouw Telephone: 21-480000, Email: annsch@um.dk				
DAC Codes and Sector	23000 Energy generation and supply, general				
Implementing Organisation	Name: EDM Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: FUNAE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				