Full USAID Extract 4th Quarter 2005

EU+ Mozambique Projects Database DbIS,

Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full USAID 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of USAID's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by USAID in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all USAID's project disbursements as well as forecasts, a list of all USAID's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report

http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (16 Projects)

| Page Nr. | Donor | Project Number | Project Name | Project Status | On-/Off- Budget | Sector | Currency | Total Committed | Total Disbursed | Undisbursed Funds | 2005 Q1 | 2005 Q2 | 2005 Q3 | 2005 Q4 | 2005 Total | 2006 Total | 2007 Total |
|-------------|-------|----------------|---|-------------------|--------------------|---|----------|-----------------|-----------------|-------------------|------------|------------|------------|------------|------------|-------------|------------|
| | | | | | | | | | | | | | | | | | |
| | USAID | | | | | | | | | | | | | | | | |
| 7 - 8 | USAID | 656-0060 | Rural Incomes Program (Project Assistance) | On Going | Off Budget | 31100 Agriculture, general | US\$ | 38,523,906 | 13,446,750 | 25,077,156 | 926,898 | 1,703,155 | 1,539,626 | 3,361,840 | 7,531,519 | 16,047,925 | 0 |
| 9 | USAID | 656-0061 | Rural Incomes Program (Program Assistance) | On Going | On Budget | 53020 Budget support | US\$ | 7,000,000 | 5,000,000 | 2,000,000 | 5,000,000 | (| | 0 | 5,000,000 | C | 0 |
| 10- 11 | USAID | 656-0070 | trade and Investment Program | On Going | Off Budget | 33000 Trade and tourism, general | US\$ | 13,506,473 | 4,853,907 | 8,652,566 | 588,196 | 942,030 | 475,263 | 867,269 | 2,872,758 | 5,786,552 | 2 0 |
| 12 - 14 | USAID | 656-0080 | Health Program | On Going | Off Budget | 12100 Health - general | US\$ | 21,326,521 | 4,145,683 | 17,180,838 | 71,234 | 217,297 | 898,989 | 1,514,948 | 2,702,468 | 10,929,000 | 9,150,000 |
| 15 | USAID | 656-0090 | HIV/AIDS Program | On Going | Off Budget | 12250 Infectious disease control | US\$ | 84,540,906 | 81,703,436 | 2,837,470 | 9,779,301 | 10,423,678 | 10,658,557 | 10,653,557 | 41,515,093 | 63,691,892 | 2 0 |
| 16 | USAID | 656-0100 | Municipal Governance Program | On Going | Off Budget | 15050 Strengthening civil society | US\$ | 6,955,389 | 2,160,977 | 4,794,412 | 397,102 | 454,012 | 437,749 | 314,774 | 1,603,637 | 2,921,367 | 7 0 |
| 17 | USAID | 656-0227 | Democratic Initiatives | Complete | Off Budget | 15000 Government and civil society, general | US\$ | 37,312,036 | 37,312,036 | (| (| (| 0 (| 0 | C | C | 0 |
| 18 | USAID | 656-0241 | Increased Rural Incomes (Project Assistance | Complete | Off Budget | 31100 Agriculture, general | US\$ | 80,145,764 | 80,077,157 | 68,607 | 629,030 | 294,432 | 350,757 | 85,117 | 1,359,336 | C | 0 |
| 19 | USAID | 656-0243 | SAUDE+ - Upgrading & Dev Health Services | On Going | Off Budget | 12100 Health - general | US\$ | 65,960,276 | 63,979,265 | 1,981,011 | 921,034 | 215,116 | 56,609 | 438,917 | 1,631,676 | 1,981,011 | 0 |
| 20 | USAID | 656-0244 | GAIT-Growth Through Invest & Trade - PA | Complete | Off Budget | 33100 Trade, general | US\$ | 12,441,910 | 12,279,034 | 162,876 | 573,465 | 247,469 | 349,904 | 332,812 | 1,503,650 | C | 0 |
| 21 | USAID | 656-0245 | PARTIDO | Complete | Off Budget | 15062 Elections | US\$ | 4,140,000 | 4,140,000 | (| (| (| 0 (| 0 | C | C | 0 |
| 22 | USAID | 656-0250 | Program Operations & Support | On Going | Off Budget | 43000 Other multisector, general | US\$ | 9,495,500 | 9,355,753 | 139,747 | 771,926 | 75,026 | 243,278 | 31,916 | 1,122,146 | C | 0 |
| 23 | USAID | 656-0251 | IRIP-Emergency Recovery | Complete | Off Budget | 10000 Infrastructure & social services, general | US\$ | 45,811,126 | 45,667,848 | 143,278 | 792,866 | 469,871 | 270,230 | 9,539 | 1,542,506 | C | 0 |
| 24 | USAID | 656-0253 | GAIT-BALLAST- Linha do Limpopo | On Going | Off Budget | 41050 Flood prevention/control | US\$ | 55,000,000 | 51,663,836 | 3,336,164 | 1,417,650 | 61,231 | 271,672 | 81,755 | 1,832,308 | C | 0 |
| 25 | USAID | 690-0247.56 | Regional Rail Systems Support Project | Complete | Off Budget | 21030 Rail transport | US\$ | 36,970,265 | 36,970,265 | (| 112,833 | (| 0 | 0 | 112,833 | C | 0 |
| 26 - 27 | USAID | TITLE II | PL 480 | On Going | Off Budget | 52010 Food security programmes/food aid | US\$ | 28,600,000 | 28,600,000 | (| 2,212,500 | 2,212,500 | 2,212,500 | 2,212,500 | 8,850,000 | 16,000,000 | 16,000,000 |
| | | | | | | Totals | US \$ | 547,730,072 | 481,355,947 | 66,374.125 | 24,194.035 | 17,315.817 | 17,765.134 | 19,904,944 | 79,179,930 | 117,357,747 | 25,150,000 |

| Descr | ription of Data Fields in | DbIS |
|---------|--|---|
| 1. | Project / Programme Title | Content/description: A short, for the general public understandable title for the project. |
| 2. | Project Number | Member State specific project number. EC Example: 9ACPMOZ001 |
| 3. | Mozambique Budget Project Nr. | So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE |
| 4. | Donor | Name of EU Member State |
| 5. | CRS ID No. | The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable. |
| 6. | Project Description | The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals) |
| 7. – 8. | Duration and status of project | The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed. |
| 9. | Funding Type | The project / programme's funding type: Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid |
| | | If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study |
| 10. | Total Amount Committed (EURO) | The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract. |
| 11. | Total Amount Disbursed (EURO) | The amount of project / programme funds (in EURO) that have been paid up to date. |
| 12. | Total Amount Disbursed until 2004 (EURO) | The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data |
| 13. | Un-disbursed Funds (EURO) | The actual amount of funds (in EURO) still available at current date / moment. |
| 1415. | Disbursements to Date and Forecasts (EURO) | The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006). |
| | | The data calculated in the disbursed fields always takes the passed Quarters into account. |
| | | Remarks: • Zero values in individual quarters are not displayed in reports. E.g. O Euros disbursed in 2004. 2004 will not appear. |

| Desc | ription of Data Fields in | n DbIS |
|------|--|--|
| 16. | Member State Contact | Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them. |
| 17. | Project Internet Link | A direct web link to existing, more detailed project information on the internet (if available) |
| 18. | DAC Sector | Context/description: Area(s) of core activity of a project. As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used. The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office. In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int |
| 19. | Implementing Organization / Executing Agency | The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered. |
| 20. | Geographic Location of the Project | An indication of district(s) and province(s) where the project is located and executed. |
| 21. | MDG targets | Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible. |

| Project Title | Rural Incomes Program (Project Assistance) | | | | | | |
|-----------------------------------|--|--|--|--|--|--|--|
| Donor Project Number | 656-0060 | | | | | | |
| Donor | USA | | | | | | |
| Project Description | USAID/Mozambique's Rural Income Program (Project Assistance)consists of assistance in the form of direct financing of specifics inputs, such as goods and services in the form of technical assistance, training, equipment, and the provision of capital assistance in support of the Program. | | | | | | |
| Duration | 11/9/2003 - 30/9/2009 | | | | | | |
| Project Status | Ongoing | | | | | | |
| Funding Type | Grant Off Budget Project | | | | | | |
| Total Committed | US \$ 38.523.906 | | | | | | |
| Total Disbursed | US \$ 13.446.750 | | | | | | |
| Total Disbursed until end of 2004 | US \$ 5.915.231 | | | | | | |
| Undisbursed | US \$ 25.077.156 | | | | | | |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 926.898 1.703.155 1.539.626 3.361.840 7.531.519 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 3.061.668 3.039.891 4.282.835 5.663.531 16.047.925 | | | | | | |
| USA Contact | Christine de Voest Telephone: +258-21352050, Email: | | | | | | |
| DAC Codes and Sector | 31100 Agriculture, general | | | | | | |
| Implementing Organisation | Telephone: +258-21352050, Email: | | | | | | |

Coordinator Phone: Coordinator Email: gpsca.ina@tvcabo.co.mz Name: Instituto Nacional de Investigação Agronómica (INIA) Coordinator Name: Coordinator Phone: Coordinator Email: www.inia.gov.mz Name: Michigan State University (MSU) Coordinator Name: Coordinator Phone: Coordinator Email: www.aec.msu.edu/agecon Name: Population Services International (PSI) Coordinator Name: Coordinator Phone: Coordinator Email: www.psi.org Name: Save the Children U.S.A Coordinator Name: Coordinator Phone: Coordinator Email: mozambique@savechildren.moz Name: Southern Africa Root Crops Research Network-Mozambique (SARRNET) Coordinator Name: Coordinator Phone: Coordinator Email: litamoz@intra.co.mz Name: Stewart Scott International Coordinator Name: Coordinator Phone: Coordinator Email: www.stewartscott.com Name: TechnoServe Coordinator Name: Coordinator Phone: Coordinator Email: www.technoserv.org Name: Worl Food Program (WFP) Coordinator Name: Coordinator Phone: Coordinator Email: www.wfp.org Name: World Vision Mozambique (WV) Coordinator Name: Coordinator Phone: Coordinator Email: www.wvi.org Location **Province** District Locality View Map All Districts Niassa Cabo Delgado All Districts Nampula All Districts Zambézia All Districts All Districts Tete Manica All Districts Sofala All Districts MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources USAID/Mozambique's Rural Income Program aims to contribute to national efforts in overcoming and help set Comments Mozambique on a rapid growth path in the agricultural sector through two assistance sector modalities: Project Assistance (656-0060) and Program Assistance (656-0061. Together, the combination of Project and Program Assistance will ensure that the Program of sustained rapid rural income growth is achieved. Geographical Areas: Districts of the Provinces of Cabo Delgado, Niassa, Tete, and Nampula that are part of the Nacala Corridor market shed; districts of Manica, Sofala, and Zambezia that are part of the Beira Corridor market shed. Last Update 22/2/2006

| Project Title | Rural Incomes Program (Program Assistance) | | | |
|-----------------------------------|--|--|--|--|
| Donor Project Number | 656-0061 | | | |
| Donor | USA | | | |
| Project Description | USAID/Mozambique's Rural Income Program (Program Assistance) consists of a generalized resource transfer, in the form of foreign exchange upon the satisfactory completion of specific conditions precedent to disbursement. The program assistance will be used to promote reforms in the agriculture sector. The program assistance will entail the provision of generalized resources to assist the Republic of Mozambique in achieving agreed-upon goals and objectives in the agriculture sector. | | | |
| Duration | 11/9/2003 - 30/9/2009 | | | |
| Project Status | Ongoing | | | |
| Funding Type | Grant On Budget Budget Support | | | |
| Total Committed | US \$ 7.000.000 | | | |
| Total Disbursed | US \$ 5.000.000 | | | |
| Total Disbursed until end of 2004 | US \$ 0 | | | |
| Undisbursed | US \$ 2.000.000 | | | |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 5.000.000 0 0 0 5.000.000 | | | |
| USA Contact | Christine de Voest Telephone: +258-21352050, Email: | | | |
| DAC Codes and Sector | 53020 Budget support | | | |
| Location | National | | | |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources | | | |
| Comments | USAID/Mozambique's Rural Income Program aims to contribute to national efforts in overcoming and help set Mozambique on a rapid growth path in the agricultural sector through two assistance sector modalities: Project Assistance (656-0060) and Program Assistance (656-0061). Program Assistance consists of a generalized resource transfer, in the form of foreign exchange to promote reforms in the agriculture sector. Geographical Areas: Districts of the Provinces of Cabo Delgado, Niassa, Tete, and Nampula that are part of the Nacala Corridor market shed; districts of Manica, Sofala, and Zambezia that are part of the Beira Corridor market shed. | | | |
| Last Update | 16/2/2006 | | | |

| Project Title | trade and Investment Program | | | | | |
|-----------------------------------|---|--|--|--|--|--|
| Donor Project Number | 656-0070 | | | | | |
| Donor | USA | | | | | |
| Project Description | Assistance under this Project will focus on three types of results: (1) Markets for exports expanded; (2) Enabling environement for exports improved; (3) Capacity of labor-intensive industries strengthened. Geographical Areas: Provinces of Cabo Delgado, Niassa, and Nampula. pemba, Quirimbas National Park, Lake Niassa, Niassa Reserve, Nacala, and Ilha de Moçambique. | | | | | |
| Project Internet Link | www.usaid.gov/locations/sub-saharan_africa/countries/mozambique/index.html | | | | | |
| Duration | 11/9/2003 - 30/9/2009 | | | | | |
| Project Status | Ongoing | | | | | |
| Funding Type | Grant Off Budget | | | | | |
| Total Committed | US \$ 13.506.473 | | | | | |
| Total Disbursed | US \$ 4.853.907 | | | | | |
| Total Disbursed until end of 2004 | US \$ 1.981.149 | | | | | |
| Undisbursed | US \$ 8.652.566 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 588.196 942.030 475.263 867.269 2.872.758 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 867.267 1.433.571 1.742.857 1.742.857 5.786.552 | | | | | |
| USA Contact | Tim Born Telephone: +258 21352170, Email: | | | | | |
| DAC Codes and Sector | 33000 Trade and tourism, general | | | | | |
| Implementing Organisation | Name: African Wildklife Foundation (AWF) Coordinator Name: Coordinator Phone: Coordinator Email: www.awf.org | | | | | |
| | Name: Confederação das Associações Económicas de Moçambique (CTA) Coordinator Name: Coordinator Phone: Coordinator Email: www.cta.org.mz | | | | | |
| | Name: Forum Empresarial para o Meio Ambiente (FEMA) Coordinator Name: Coordinator Phone: Coordinator Email: www.fema.org.mz | | | | | |
| | Name: IT Comm. Services Coordinator Name: Coordinator Phone: Coordinator Email: stuart@itcomserv.com | | | | | |
| | Name: Parsons Coordinator Name: Coordinator Phone: Coordinator Email: www.parsons.com | | | | | |
| | Name: Pentacom Africa Coordinator Name: Coordinator Phone: Coordinator Email: www.pentacomafrica.com | | | | | |
| | Name: Virtual Connections Coordinator Name: Coordinator Phone: Coordinator Email: sysadmin@virconn.com | | | | | |
| | | | | | | |

| Location View Map | Province Niassa Cabo Delgado Nampula | District All Districts CIDADE DE PEMBA ILHA DE MOCAMBIQUE | Locality |
|-------------------|---|--|----------|
| Last Update | 9/2/2006 | | |

| Project Title | Health Program | | | | | |
|--|---|--|--|--|--|--|
| Donor Project Number | 656-0080 | | | | | |
| Donor | USA | | | | | |
| Project Description Assistance provided under this Program will focus on three Results: (1) Increased access to quality child survival and reproductive health services in target areas; (2) Increased demand at community level for child survival and reproductive health services; (3) More accountable policy and management. | | | | | | |
| Duration | 11/9/2003 - 30/9/2009 | | | | | |
| Project Status | Ongoing | | | | | |
| Funding Type | Grant Off Budget | | | | | |
| Total Committed | US \$ 21.326.521 | | | | | |
| Total Disbursed | US \$ 4.145.683 | | | | | |
| Total Disbursed until end of 2004 | US \$ 1.443.215 | | | | | |
| Undisbursed | US \$ 17.180.838 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 71.234 217.297 898.989 1.514.948 2.702.468 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 1.923.000 2.646.000 4.400.000 1.960.000 10.929.000 | | | | | |
| Disbursements Forecast | Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 2.287.500 2.287.500 2.287.500 9.150.000 | | | | | |
| USA Contact | Joan LaRosa Telephone: +258 21352060, Email: | | | | | |
| DAC Codes and Sector | 12100 Health - general | | | | | |
| Implementing Organisation | Name: Helen Keller International Coordinator Name: Coordinator Phone: Coordinator Email: www.hki.org | | | | | |
| | Name: John snow Inc. Coordinator Name: Coordinator Phone: Coordinator Email: arnoldh@teledata.mz Name: Management Sciences for Health Coordinator Name: Coordinator Phone: | | | | | |
| | Coordinator Email: www.msh.org Name: Project Hope Coordinator Name: Coordinator Phone: Coordinator Email: projhope@tvcabo.co.mz | | | | | |
| Location View Map | Province District Locality Nampula All Districts Zambézia All Districts Gaza All Districts Maputo All Districts | | | | | |
| MDG's | Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS | | | | | |
| Last Update | | | | | | |

| Designat Title | HIV/AIDC Description | | | | | |
|-----------------------------------|--|--|--|--|--|--|
| Project Title | HIV/AIDS Program | | | | | |
| Donor Project Number | 656-0090 | | | | | |
| Donor | USA | | | | | |
| Project Description | The objective of the HIV/AIDS program is HIV transmission reduced and imapct of the AIDS epidemic mitigated. This will be accomplished through a strategy that includes prevention, treatment, care, and support and that builds upon existing community, government, and civil society activities. | | | | | |
| Duration | 11/9/2003 - 30/9/2009 | | | | | |
| Project Status | Ongoing | | | | | |
| Funding Type | Grant Off Budget | | | | | |
| Total Committed | US \$ 84.540.906 | | | | | |
| Total Disbursed | US \$ 81.703.436 | | | | | |
| Total Disbursed until end of 2004 | US \$ 40.188.343 | | | | | |
| Undisbursed | US \$ 2.837.470 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 9.779.301 10.423.678 10.658.557 10.653.557 41.515.093 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 15.147.223 15.182.223 16.180.223 17.182.223 63.691.892 | | | | | |
| USA Contact | Linda Lou Kelley Telephone: +258 21 352068, Email: | | | | | |
| DAC Codes and Sector | 12250 Infectious disease control | | | | | |
| Implementing Organisation | Name: CARE Mozambique Coordinator Name: Coordinator Phone: Coordinator Email: carem@care.org.mz Name: Confederação das Associações Económicas de Moçambique (CTA) Coordinator Name: Coordinator Phone: Coordinator Email: www.cta.mz | | | | | |
| | Name: Elizabeth Glaser Pediatric AIDS Foundation Coordinator Name: Coordinator Phone: Coordinator Email: | | | | | |
| | Name: Family Health Internaitonal Coordinator Name: Coordinator Phone: Coordinator Email: www.fhi.org | | | | | |
| | Name: Foundation for Community Development Mozambique (FDC) Coordinator Name: Coordinator Phone: Coordinator Email: www.fdc.org.mz | | | | | |
| | Name: Health Alliance International Coordinator Name: Coordinator Phone: Coordinator Email: high.chimoio@teledata.com | | | | | |
| | Name: Hope for African Children Initiative Coordinator Name: Coordinator Phone: Coordinator Email: mfripzler@savechildren.org | | | | | |
| | Name: John Snow Inc. Coordinator Name: Coordinator Phone: Coordinator Email: adpp.sede.@adpp.co.mz | | | | | |

| | Name: Population Services International (PSI) Coordinator Name: Coordinator Phone: Coordinator Email: www.psi.org Name: Project Hope Coordinator Name: Coordinator Phone: Coordinator Email: projhope@tvcabo.co.mz Name: Save the Children Coordinator Name: Coordinator Phone: Coordinator Phone: Coordinator Email: mozfo@savechildren.org Name: World Relief International Coordinator Phone: Coordinator Phone: Coordinator Email: www.wr.org Name: World Vision Mozambique (WV) Coordinator Phone: Coordinator Email: www.wvi.org |
|-------------|---|
| Location | National |
| MDG's | Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS |
| Comments | This program is part of the unified U.S. Government assistance provided to Mozambique under the President's emergency Plan for AIDS Relief (PEPFAR or 'Emergency Plan'). Activities funded under the Emergency Plan are devloped and implmented within the priorities of the Health Sector's National Strategic Plan to Combat HIV/AIDS/STI and the Mozambique National Strategic Plan to Combat HIV/AIDS. U.S. Government agencies involved in the Emergency Plan in Mozambique include: USAID, U.S. Centers for Disease Control and Prevention, U.S. Department of State, U.S. Department of Defense, and Peace Corps. |
| Last Update | 22/2/2006 |

| Project Title | Municipal Governance Program | | | | | | |
|-----------------------------------|--|--|--|--|--|--|--|
| Donor Project Number | 656-0100 | | | | | | |
| Donor | USA | | | | | | |
| Project Description | The Municipal Governance Program will create models of democratic governance, characterized by accountable elected officials, increased civic action, more ethical public servants, and more administrative and financial capacity and autonomy. This program will achieve the following results: (1) Increased participation by citizens and civil society in target areas; and (2) Targeted municipal governments demonstrate more democratic decision making. | | | | | | |
| Duration | 11/9/2003 - 30/9/2009 | | | | | | |
| Project Status | Ongoing | | | | | | |
| Funding Type | Grant Off Budget | | | | | | |
| Total Committed | US \$ 6.955.389 | | | | | | |
| Total Disbursed | US \$ 2.160.977 | | | | | | |
| Total Disbursed until end of 2004 | US \$ 557.340 | | | | | | |
| Undisbursed | US \$ 4.794.412 | | | | | | |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 397.102 454.012 437.749 314.774 1.603.637 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 509.684 878.196 893.487 640.000 2.921.367 | | | | | | |
| USA Contact | Jessica Zaman Telephone: +258 21 352160, Email: | | | | | | |
| DAC Codes and Sector | 15050 Strengthening civil society | | | | | | |
| Implementing Organisation | Name: Centro de Formação Jurídica e Judiciária (CFJJ) Coordinator Name: Coordinator Phone: Coordinator Email: cfjj@cfjj.or.mz Name: ÉTICA Moçambique | | | | | | |
| | Coordinator Name: Coordinator Phone: Coordinator Email: | | | | | | |
| Location | National | | | | | | |
| Last Update | 9/2/2006 | | | | | | |

| Project Title | Democratic Initiatives |
|-----------------------------------|--|
| Donor Project Number | 656-0227 |
| Donor | USA |
| Project Description | Assistance to facilitate increased Mozambican understading of strategic options and related implementation requirements for democratic initiatives in the areas of multiparty elections, the institutionalization of an independent judiciary, and the decentralization of government. |
| Duration | 27/9/1991 - 30/12/2004 |
| Project Status | Completed |
| Funding Type | Grant Off Budget |
| Total Committed | US \$ 37.312.036 |
| Total Disbursed | US \$ 37.312.036 |
| Total Disbursed until end of 2004 | US \$ 37.312.036 |
| Undisbursed | US \$ 0 |
| USA Contact | Sharon Carter Telephone: , Email: |
| DAC Codes and Sector | 15000 Government and civil society, general |
| Location | National |
| Last Update | 9/2/2006 |

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| Increased Rural Incomes (Project Assistance) | |
|---|--|
| | |
| | |
| | |
| USAID assistance under this Project focus on three Results: (1) Increased access to markets; (2) Expansion of rural enterprises;and (3) Increased sustainable agricultural output. | |
| 30/9/1998 - 30/12/2005 | |
| Completed | |
| Grant Off Budget | |
| US \$ 80.145.764 | |
| US \$ 80.077.157 | |
| US \$ 78.717.821 | |
| US \$ 68.607 | |
| Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 | |
| | |
| Christine de Voest Telephone: +258 21352050, Email: | |
| 31100 Agriculture, general | |
| Name: ADRA Coordinator Name: Coordinator Phone: Coordinator Email: Name: AFRICARE Coordinator Name: Coordinator Email: Name: CARE Coordinator Name: Coordinator Phone: Coordinator Phone: Coordinator Phone: Coordinator Phone: Coordinator Phone: Coordinator Email: Name: CLUSA Coordinator Name: Coordinator Phone: Coordinator Phone: Coordinator Phone: Coordinator Email: Name: MSU Coordinator Name: Coordinator Phone: Coordinator Phone: Coordinator Email: Name: SAVE THE CHILDREN Coordinator Phone: Coordinator Phone: Coordinator Phone: Coordinator Email: Name: TECHNOSERVE Coordinator Name: Coordinator Phone: | |
| | (2) Expansion of rural enterprises; and (3) Increased sustainable agricultural output. 30/9/1998 - 30/12/2005 Completed Grant Off Budget US \$ 80.145.764 US \$ 80.077.157 US \$ 78.717.821 US \$ 68.607 Quarter 1 2005 |

| | Coordinator Phone: Coordinator Email: |
|-------------------|--|
| Location View Map | Province District Locality Nampula All Districts Zambézia All Districts Manica All Districts Sofala All Districts |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Comments | This program has two modalities: program number 656-0241 refers to the funds that are designated for Project Assistance and program number 656-0246 designated for general budget support of the GRM's PROAGRI program. |
| Last Update | 16/2/2006 |

| Project Title | SAÚDE+ - Upgrading & Dev Health Services |
|-----------------------------------|--|
| Donor Project Number | 656-0243 |
| Donor | USA |
| Project Description | Assistance provided under this Program will focus on three types pf results: (1) Increased access to essential maternal and child health and family planning services; (2) Strenghthened management of services; and (3) Strenghthened management of decentralized health service delivery. |
| Duration | 30/9/1998 - 30/3/2006 |
| Project Status | Ongoing |
| Funding Type | Grant Off Budget Project |
| Total Committed | US \$ 65.960.276 |
| Total Disbursed | US \$ 63.979.265 |
| Total Disbursed until end of 2004 | US \$ 62.347.589 |
| Undisbursed | US \$ 1.981.011 |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 921.034 215.116 56.609 438.917 1.631.676 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 1.981.011 0 0 0 1.981.011 |
| USA Contact | Joan LaRosa Telephone: +258 21 352060, Email: |
| DAC Codes and Sector | 12100 Health - general |
| Implementing Organisation | Name: To be completed Coordinator Name: Coordinator Phone: Coordinator Email: |
| Location | National |
| MDG's | Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS |
| Last Update | 17/2/2006 |

| Project Title | GAIT-Growth Through Invest & Trade - PA |
|-----------------------------------|--|
| Donor Project Number | 656-0244 |
| Donor | USA |
| Project Description | Under this Program USAID assistance focus on two results: (1) Increased private sector role in development of economic policy, legislation and regulations; and (2) Improved policies and facilities encourage trade and investment. |
| Duration | 30/9/1998 - 31/12/2005 |
| Project Status | Completed |
| Funding Type | Grant Off Budget Project |
| Total Committed | US \$ 12.441.910 |
| Total Disbursed | US \$ 12.279.034 |
| Total Disbursed until end of 2004 | US \$ 10.775.384 |
| Undisbursed | US \$ 162.876 |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 573.465 247.469 349.904 332.812 1.503.650 |
| USA Contact | Tim Born Telephone: +258 21352170, Email: |
| DAC Codes and Sector | 33100 Trade, general |
| Implementing Organisation | Name: To be completed Coordinator Name: Coordinator Phone: Coordinator Email: |
| Location | National |
| Last Update | 9/2/2006 |

| Project Title | PARTIDO |
|-----------------------------------|---|
| Donor Project Number | 656-0245 |
| Donor | USA |
| Project Description | The objectives of this program are: (1) Politial parties to adpt internal democratic practices that reflect accountability, transparency ans responsiveness to members; (2) Political parties to acquire organizational skills and capacities that enable them to compete and participate effectively in the new democratic political order; and (3) Linkages to be formed among parties and political organizations. |
| Duration | 30/12/1998 - 30/10/2004 |
| Project Status | Completed |
| Funding Type | Grant Off Budget Project |
| Total Committed | US \$ 4.140.000 |
| Total Disbursed | US \$ 4.140.000 |
| Total Disbursed until end of 2004 | US \$ 4.140.000 |
| Undisbursed | US \$ 0 |
| USA Contact | Thomas Johnson Telephone: , Email: |
| DAC Codes and Sector | 15062 Elections |
| Implementing Organisation | Name: To be completed Coordinator Name: Coordinator Phone: Coordinator Email: |
| Location | National |
| Last Update | 9/2/2006 |

| Project Title | Program Operations & Support |
|-----------------------------------|--|
| Donor Project Number | 656-0250 |
| Donor | USA |
| Project Description | The purpose of this Program is to finance activities that support the development and operations of the USAID/Mozambique program, in support of GRM development priorities. |
| Duration | 18/8/2000 - 30/3/2006 |
| Project Status | Ongoing |
| Funding Type | Grant Off Budget Project |
| Total Committed | US \$ 9.495.500 |
| Total Disbursed | US \$ 9.355.753 |
| Total Disbursed until end of 2004 | US \$ 8.233.607 |
| Undisbursed | US \$ 139.747 |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 771.926 75.026 243.278 31.916 1.122.146 |
| USA Contact | James Watson Telephone: +258 21352190, Email: |
| DAC Codes and Sector | 43000 Other multisector, general |
| Implementing Organisation | Name: To be completed Coordinator Name: Coordinator Phone: Coordinator Email: |
| Location | National |
| Last Update | 22/2/2006 |

| Project Title | IRIP-Emergency Recovery |
|-----------------------------------|---|
| Donor Project | 656-0251 |
| Donor | USA |
| Project Description | In response to the floods of January to March 2000, the Emergency Roads: Building and Support Effort program will assist the Government of the Republic of Mozambique to reestablish access to and use of national and regional roads in flood-affected of the country. In response to the floods of January to March 2000, the Emergency Recovery: Agriculture and Commercial Trade program will assist the people of the Republic of Mozambique to reestablish private agriculture, enterprise, and commercial trade networks in flood-affected areas of rural Mozambique. |
| Duration | 1/1/2000 - 31/12/2005 |
| Project Status | Completed |
| Funding Type | Grant Off Budget Project |
| Total Committed | US \$ 45.811.126 |
| Total Disbursed | US \$ 45.667.848 |
| Total Disbursed until end of 2004 | US \$ 44.125.342 |
| Undisbursed | US \$ 143.278 |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 792.866 469.871 270.230 9.539 1.542.506 |
| USA Contact | Christine de Voest Telephone: , Email: |
| DAC Codes and Sector | 10000 Infrastructure & social services, general |
| Implementing Organisation | Name: To be completed Coordinator Name: Coordinator Phone: Coordinator Email: |
| Location | National |
| Last Update | 22/2/2006 |

| Project Title | GAIT-BALLAST- Linha do Limpopo |
|-----------------------------------|--|
| Donor Project Number | 656-0253 |
| Donor | USA |
| Project Description | Project assistance specifically for the Post-Emergency Reconstruction Program. |
| Duration | 29/8/2001 - 30/3/2006 |
| Project Status | Ongoing |
| Funding Type | Grant Off Budget Project |
| Total Committed | US \$ 55.000.000 |
| Total Disbursed | US \$ 51.663.836 |
| Total Disbursed until end of 2004 | US \$ 49.831.528 |
| Undisbursed | US \$ 3.336.164 |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 1.417.650 61.231 271.672 81.755 1.832.308 |
| USA Contact | Tim Born Telephone: +258 21 352170, Email: |
| DAC Codes and Sector | 41050 Flood prevention/control |
| Implementing Organisation | Name: To be completed Coordinator Name: Coordinator Phone: Coordinator Email: |
| Location | National |
| Last Update | 9/2/2006 |

| Project Title | Regional Rail Systems Support Project |
|-----------------------------------|--|
| Donor Project Number | 690-0247.56 |
| Donor | USA |
| Project Description | To strengthen and enchance the capacity and operational efficiency of regional rail transport systems of Mozambique Railways, specifically CFM-Sul and CFM-Centro. |
| Duration | 23/8/1990 - 30/12/2005 |
| Project Status | Completed |
| Funding Type | Grant Off Budget Project |
| Total Committed | US \$ 36.970.265 |
| Total Disbursed | US \$ 36.970.265 |
| Total Disbursed until end of 2004 | US \$ 36.857.432 |
| Undisbursed | US \$ 0 |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 112.833 0 0 0 112.833 |
| USA Contact | Tim Born Telephone: +258 21 352170, Email: |
| DAC Codes and Sector | 21030 Rail transport |
| Implementing Organisation | Name: To be completed Coordinator Name: Coordinator Phone: Coordinator Email: |
| Location | National |
| Last Update | 9/2/2006 |

| Project Title | PL 480 |
|-----------------------------------|--|
| Donor Project Number | TITLE II |
| Donor | USA |
| Project Description | To provide agricultural commodities to foreign countries on behalf of the people of the United States to: (1) address famine or other urgent or extraordinary relief requirements; (2) combat malnutrition, especially in children and mothers; (3) carry out actiivties that attempt to alleviate the causes of hunger, mortality and morbidity; (4) promote economic and community development; (5) promote sound environmental practices; and (6) carry out feeding programs. |
| Duration | 1/1/2005 - 31/12/2006 |
| Project Status | Ongoing |
| Funding Type | Grant Off Budget Project |
| Total Committed | US \$ 28.600.000 |
| Total Disbursed | US \$ 28.600.000 |
| Total Disbursed until end of 2004 | US \$ 19.750.000 |
| Undisbursed | US \$ 0 |
| Disbursements to Date (Year) | Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 2.212.500 2.212.500 2.212.500 8.850.000 Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 4.000.000 4.000.000 4.000.000 16.000.000 |
| Disbursements Forecast | Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 4.000.000 4.000.000 4.000.000 16.000.000 |
| USA Contact | Christine de Voest Telephone: , Email: |
| DAC Codes and Sector | 52010 Food security programmes/food aid |
| Implementing Organisation | Name: ADRA Coordinator Name: Coordinator Phone: Coordinator Email: |
| | Name: AFRICARE Coordinator Name: Coordinator Phone: Coordinator Email: |
| | Name: CARE Coordinator Name: Coordinator Phone: Coordinator Email: |
| | Name: FHI Coordinator Name: Coordinator Phone: Coordinator Email: |
| | Name: SCF Coordinator Name: Coordinator Phone: Coordinator Email: |
| | Name: WV Coordinator Name: Coordinator Phone: Coordinator Email: |
| Location | National |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate |

| | Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio |
|-------------|---|
| Last Update | 22/2/2006 |