



**Full Belgium Extract 3<sup>rd</sup> Quarter 2005**

**EU-Mozambique Projects Database DbIS,**

**Commitments, Disbursements, Forecasts**

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## **Introduction:**

The purpose of this full Belgium 3<sup>rd</sup> Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Belgium's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Belgium Cooperation in Mozambique. Completeness and exactness can only be guaranteed up to the 3<sup>rd</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3<sup>rd</sup> Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Belgium project disbursements as well as forecasts, a list of all Belgium projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

[www.delmoz.cec.eu.int](http://www.delmoz.cec.eu.int)

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

EU Projects Database (DbIS): Design Your Own Report, [http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

Sorted by Project. Nrs.

Custom Report (16 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
	BELGIUM																
1	BELGIUM	BOF-FAO1	Belgian Survival Fund - Food Security in Manica	On Going	Off Budget	31161 Food crop production	4860000	2744784	2115216	1400000	0	0	0	0	0	0	0 Grant
2	BELGIUM	BOF-FAO2	Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS	On Going	Off Budget	31161 Food crop production	3200000	900000	2300000	900000	0	0	0	0	0	0	0 Grant
3	BELGIUM	BOF-IFAD	Belgian Survival Fund - Sofala Bank Artisanal Fishery Project - Community and Health Component	On Going	Off Budget	31310 Fishing policy and admin. management	3720000	3720000	0	0	0	0	0	0	0	0	0 Grant
4	BELGIUM	BOF-OXFAM	Belgian Survival Fund - Food Security in Northern Mozambique	On Going	Off Budget	31140 Agricultural water resources	1170000	544015	625985	201308	0	0	0	0	0	0	0 Grant
5	BELGIUM	IN 19303/11 - MOZ 01003	Consultancy Fund	Design	Off Budget	0 Unknown	500000	0	500000	0	0	0	0	0	0	0	0 Grant
6	BELGIUM	IN 19515/12-13-15	General budget support	On Going	On Budget	51010 Structural adjustment	5000000	5000000	0	3000000	2000000	0	0	0	2000000	3000000	Grant
7	BELGIUM	IN 19900/11- MOZ 0401011	Technical Assistance at GACOP/ MISAU	On Going	Off Budget	12110 Health policy & admin. management	400000	0	400000	0	0	0	0	0	0	0	0 Grant
8	BELGIUM	IN tbd	PRPE2 - Road Rehabilitation in Maputo municipality	Design	Off Budget	0 Unknown	3400000	0	3400000	0	0	0	0	0	0	0	0 Grant
9	BELGIUM	IN tbd	PRPE2 - Reconstruction of Health Infrastructure	Design	On Budget	12110 Health policy & admin. management	3000000	0	3000000	0	0	0	0	0	0	0	0 Grant
10	BELGIUM	IN19163/11-MOZ01005	PRPE1 Post-Emergency Programme in Health Sector	On Going	On Budget	12230 Basic health infrastructure	7750000	3319523	4430477	2059377	1001766	25380	0	0	1027146	0	0 Grant
11	BELGIUM	IN19515/11-MOZ0300671	SISTAFE	On Going	On Budget	15020 Public sector financial management	1500000	1500000	0	0	0	1000000	0	0	0	0	0 Grant
12	BELGIUM	NGO - rcf	NGOprogram - Basic Health and Capacity Building	On Going	Off Budget	0 Unknown	500000	106000	394000	0	0	0	106000	0	106000	0	0 Grant
13	BELGIUM	NGO-fos	NGOprogram - Support to agricultural cooperation and employee organisations	On Going	Off Budget	92010 Support to national ngo's	1250000	500000	750000	250000	0	0	0	0	0	0	0 Grant
14	BELGIUM	NGO-oxf	NGOprogram - Support to agricultural cooperations, food security and water provision	On Going	Off Budget	92010 Support to national ngo's	1500000	600000	900000	300000	0	0	0	0	0	0	0 Grant
15	BELGIUM	o-mip	MIP - microprojects	On Going	Off Budget	16000 Other social infrastructure & services,	100000	69200	30800	49000	13000	7200	0	0	20200	0	0 Grant
16	BELGIUM	o-sco	Scholarships to ISPU and IDU programs	On Going	Off Budget	11430 Advanced tech. & managerial training	300000	276520	23480	151000	100000	25520	0	0	125520	0	0 Grant
						<b>Totals</b>	<b>38,150,000</b>	<b>19,280,042</b>	<b>18,869,958</b>	<b>8,310,685</b>	<b>3,114,766</b>	<b>1,058,100</b>	<b>106,000</b>	<b>0</b>	<b>3,278,866</b>	<b>3,000,000</b>	

EU Projects Database (DbIS): Design Your Own Report, [http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

Sorted by Project. Nrs.

Custom Report (16 Projects)

Page	Donor	Project Number	Project Name	Sector
8	BELGIUM	BOF-FAO1	Belgian Survival Fund - Food Security in Manica	31161 Food crop production
9	BELGIUM	BOF-FAO2	Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS	31161 Food crop production
10	BELGIUM	BOF-IFAD	Belgian Survival Fund - Sofala Bank Artisanal Fishery Project - Community and Health Component	31310 Fishing policy and admin. management
11	BELGIUM	BOF-OXFAM	Belgian Survival Fund - Food Security in Northern Mozambique	31140 Agricultural water resources
12	BELGIUM	IN 19303/11 - MOZ 01003	Consultancy Fund	0 Unknown
13	BELGIUM	IN 19515/12-13-15	General budget support	51010 Structural adjustment
14	BELGIUM	IN 19900/11- MOZ 0401011	Technical Assistance at GACOPI/ MISAU	12110 Health policy & admin. management
15	BELGIUM	IN tbd	PRPE2 - Road Rehabilitation in Maputo municipality	0 Unknown
16	BELGIUM	IN tbd	PRPE2 - Reconstruction of Health Infrastructure	12110 Health policy & admin. management
17	BELGIUM	IN19163/11-MOZ01005	PRPE1 Post-Emergency Programme in Health Sector	12230 Basic health infrastructure
18	BELGIUM	IN19515/11-MOZ0300671	SISTAFE	15020 Public sector financial management
19	BELGIUM	NGO - rcf	NGOprogram - Basic Health and Capacity Building	0 Unknown
20	BELGIUM	NGO-fos	NGOprogram - Support to agricultural cooperation and employee organisations	92010 Support to national ngo's
21	BELGIUM	NGO-oxf	NGOprogram - Support to agricultural cooperations, food security and water provision	92010 Support to national ngo's
22	BELGIUM	o-mip	MIP - microprojects	16000 Other social infrastructure & services, general
23	BELGIUM	o-sco	Scholarships to ISPU and IDU programs	11430 Advanced tech. & managerial training

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>

Description of Data Fields in DbIS		
16.	<b>Member State Contact</b>	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	<b>Project Internet Link</b>	A direct web link to existing, more detailed project information on the internet (if available)
18.	<b>DAC Sector</b>	<p>Context/description: Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p>
19.	<b>Implementing Organization / Executing Agency</b>	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	<b>Geographic Location of the Project</b>	An indication of district(s) and province(s) where the project is located and executed.
21.	<b>MDG targets</b>	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

## Project Description

[print](#) [Close window](#)

Project Title	Belgian Survival Fund - Food Security in Manica				
Donor Project Number	BOF-FAO1				
Donor	BELGIUM				
Project Description	Belgian Survival Fund - Food Security in Manica				
Duration	1/1/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.860.000				
Total Disbursed	EURO 2.744.784				
Total Disbursed until 2004	EURO 1.344.784				
Undisbursed	EURO 2.115.216				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.400.000	<b>Total 2004</b> 1.400.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	31161 Food crop production				
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Manica	<b>District</b> MACOSSA CIDADE DE CHIMOIO	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				




## Project Description

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Project Title	Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS				
Donor Project Number	BOF-FAO2				
Donor	BELGIUM				
Project Description	Belgian Survival Fund - Resilient Livelihoods and healthy lifestyles in the context of HIV/AIDS				
Duration	1/1/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.200.000				
Total Disbursed	EURO 900.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.300.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 900.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 900.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	31161 Food crop production				
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">▶ View Map</a>	<b>Province</b> Manica Sofala	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				


## Project Description

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Project Title	Belgian Survival Fund - Sofala Bank Artisanal Fishery Project - Community and Health Component		
Donor Project Number	BOF-IFAD		
Donor	BELGIUM		
Project Description	Belgian Survival Fund Sofala Bank Artisanal Fishery Project Community and Health Component		
Duration	1/1/2002 - 31/12/2006		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 3.720.000		
Total Disbursed	EURO 3.720.000		
Total Disbursed until 2004	EURO 3.720.000		
Undisbursed	EURO 0		
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>		
DAC Codes and Sector	31310 Fishing policy and admin. management		
Implementing Organisation	Name: IFAD Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b>	<b>District</b>	<b>Locality</b>
	Nampula	All Districts	
	Zambézia	All Districts	
	Sofala	All Districts	
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger		

## Project Description

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Project Title	Belgian Survival Fund - Food Security in Northern Mozambique				
Donor Project Number	BOF-OXFAM				
Donor	BELGIUM				
Project Description	Belgian Survival Fund - Food Security in Northern Mozambique				
Duration	1/1/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.170.000				
Total Disbursed	EURO 544.015				
Total Disbursed until 2004	EURO 342.707				
Undisbursed	EURO 625.985				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 201.308	<b>Total 2004</b> 201.308
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplomel.be">Leen.verstraelen@diplomel.be</a>				
DAC Codes and Sector	31140 Agricultural water resources				
Implementing Organisation	Name: OXFAM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Nampula	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate				
Comments	Funding through multi-year agreement with NGO. Annual reporting by NGO in year n+1. No in-year disbursement data available.				

## Project Description

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Project Title	Consultancy Fund
Donor Project Number	IN 19303/11 - MOZ 01003
Donor	BELGIUM
Project Description	Consultancy Fund aiming at financing in full or in part studies and consultancies in the framework of the Belgian - Mozambican Development Cooperation, including identification, preparation and follow-up studies of projects and programmes, investigation, missions, seminars, audits, evaluations and services. The Fund will be used on the basis of a mutual agreement between both parties.
Duration	1/8/2004 - 31/12/2006
Project Status	Programme formulation & design
Funding Type	Grant Off Budget
Total Committed	EURO 500.000
Total Disbursed	EURO 0
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 500.000
BELGIUM Contact	Nora De Laet Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:nora.delaet@diplobel.be">nora.delaet@diplobel.be</a>
DAC Codes and Sector	0 Unknown
Implementing Organisation	<p>Name: BTC Coordinator Name: M. AGY Coordinator Phone: ++258 1 483 453 Coordinator Email:</p> <hr/> <p>Name: MINEC Coordinator Name: Coordinator Phone: Coordinator Email:</p>
Location	National
MDG's	Not Applicable
Comments	Final agreement to be signed.

## Project Description

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Project Title	General budget support				
Donor Project Number	IN 19515/12-13-15				
Donor	BELGIUM				
Project Description	General Budget Support.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 5.000.000				
Total Disbursed	EURO 5.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 3.000.000	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 3.000.000
	<b>Quarter 1 2005</b> 2.000.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 2.000.000
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 3.000.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 3.000.000
BELGIUM Contact	Nora De Laet Telephone: +258 1 49 20 09 , Email: <a href="mailto:nora.delaet@diplobel.be">nora.delaet@diplobel.be</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: GOV (MPF) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	The 2006 commitment is subject to the signing of a bilateral agreement between Belgium and Mozambique, which has not occurred yet. The euro 3m commitment is therefore not yet official.				


## Project Description

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Project Title	Technical Assistance at GACOPI/ MISAU
Donor Project Number	IN 19900/11- MOZ 0401011
Donor	BELGIUM
Project Description	Technical Assistant (Architect) at investment unit GACOPI at Ministry of Health.
Duration	1/7/2005 - 1/7/2007
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 400.000
Total Disbursed	EURO 0
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 400.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>
DAC Codes and Sector	12110 Health policy & admin. management
Implementing Organisation	Name: Belgian Technical Cooperation (BTC) Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: GOV (MISAU) Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Not Applicable


## Project Description

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Project Title	PRPE2 - Reconstruction of Health Infrastructure		
Donor Project Number	IN tbd		
Donor	BELGIUM		
Project Description	Reconstruction of Health Infrastructure.		
Duration	1/1/2005 - 31/12/2007		
Project Status	Programme formulation & design		
Funding Type	Grant On Budget		
Total Committed	EURO 3.000.000		
Total Disbursed	EURO 0		
Total Disbursed until 2004	EURO 0		
Undisbursed	EURO 3.000.000		
BELGIUM Contact	Leen Verstraelen Telephone: +258 1 483 453, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>		
DAC Codes and Sector	12110 Health policy & admin. management		
Implementing Organisation	Name: GOV (MISAU - GACOPI) Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b>	<b>District</b>	<b>Locality</b>
	Sofala	All Districts	
	Inhambane	All Districts	
	Gaza	All Districts	
	Maputo	All Districts	
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases		
Comments	Overall PRPE project framework agreed, but this specific project still to be initiated.		

## Project Description

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Project Title	PRPE2 - Road Rehabilitation in Maputo municipality		
Donor Project Number	IN tbd		
Donor	BELGIUM		
Project Description	Road rehabilitation in Maputo Municipality.		
Duration	1/10/2005 - 31/12/2007		
Project Status	Programme formulation & design		
Funding Type	Grant Off Budget		
Total Committed	EURO 3.400.000		
Total Disbursed	EURO 0		
Total Disbursed until 2004	EURO 0		
Undisbursed	EURO 3.400.000		
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplomel.be">Leen.verstraelen@diplomel.be</a>		
DAC Codes and Sector	0 Unknown		
Implementing Organisation	Name: MUNICIPAL MP Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>
Comments	Project Identification ongoing. Signing of specific agreement foreseen in second half 2005.		



## Project Description

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Project Title	PRPE1 Post-Emergency Programme in Health Sector					
Donor Project Number	IN19163/11-MOZ01005					
Donor	BELGIUM					
Project Description	Reconstruction of hospitals and health centers					
Duration	1/7/2002 - 31/5/2006					
Project Status	Ongoing					
Funding Type	Grant On Budget Project					
Total Committed	EURO 7.750.000					
Total Disbursed	EURO 3.319.523					
Total Disbursed until 2004	EURO 233.000					
Undisbursed	EURO 4.430.477					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 9.735	<b>Quarter 2 2004</b> 2.030.061	<b>Quarter 3 2004</b> 10.010	<b>Quarter 4 2004</b> 9.571	<b>Total 2004</b> 2.059.377	
	<b>Quarter 1 2005</b> 1.001.766	<b>Quarter 2 2005</b> 25.380	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.027.146	
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:leen.verstraelen@diplobel.be">leen.verstraelen@diplobel.be</a>					
DAC Codes and Sector	12230 Basic health infrastructure					
Implementing Organisation	Name: GOV (MISAU - GACOPI) Coordinator Name: Coordinator Phone: Coordinator Email:					
Location <a href="#">View Map</a>	<b>Province</b> Sofala Inhambane Gaza Maputo	<b>District</b> All Districts All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					

## Project Description

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Project Title	SISTAFE					
Donor Project Number	IN19515/11-MOZ0300671					
Donor	BELGIUM					
Project Description	Belgian participation to the SISTAFE Common Fund. Objective: Introduction of a modern and integrated system for budget preparation, budget execution and treasury activities in the Government of Mozambique.					
Duration	1/1/2004 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant On Budget Project					
Total Committed	EURO 1.500.000					
Total Disbursed	EURO 1.500.000					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>	
	0	0	500.000	0	0	
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	1.000.000	0	0	0	
BELGIUM Contact	Nora De Laet Telephone: +258 1 49 20 09 , Email: <a href="mailto:nora.delaet@diplobel.be">nora.delaet@diplobel.be</a>					
DAC Codes and Sector	15020 Public sector financial management					
Implementing Organisation	Name: GOV - UTRAFE Coordinator Name: Carlos Jessen Coordinator Phone: Coordinator Email:					
Location	National					
Comments	Belgian contribution to common fund from 1.1.2004. Common Fund has been in operation before. Further financing by Belgium is envisaged, but is subject to the signing of a new MoU and bilateral agreement.					


## Project Description

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Project Title	NGOprogram - Basic Health and Capacity Building				
Donor Project Number	NGO - rcf				
Donor	BELGIUM				
Project Description	NGOprogram - Basic Health and Capacity Building				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 500.000				
Total Disbursed	EURO 106.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 394.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 106.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 106.000
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	0 Unknown				
Implementing Organisation	Name: Red Cross Flanders Coordinator Name: Coordinator Phone: Coordinator Email:				
MDG's	Not Applicable				
Comments	Multi-year arrangement with NGO. Annual reporting.				

## Project Description

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Project Title	NGOprogram - Support to agricultural cooperation and employee organisations					
Donor Project Number	NGO-fos					
Donor	BELGIUM					
Project Description	NGOprogram - Support to agricultural cooperation and employee organisations					
Duration	1/1/2003 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.250.000					
Total Disbursed	EURO 500.000					
Total Disbursed until 2004	EURO 250.000					
Undisbursed	EURO 750.000					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 250.000	<b>Total 2004</b> 250.000	
BELGIUM Contact	Leen Verstraelen Telephone: ++ 258 1 49 20 09, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>					
DAC Codes and Sector	92010 Support to national ngo's					
Implementing Organisation	Name: FOS Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Manica	<b>District</b> All Districts	<b>Locality</b>			
MDG's	Not Applicable					
Comments	Multi-year arrangement with NGO with annual reporting. No in year disbursement data available. Project consists of a number of subprojects with different DAC codes. DAC Codes linked to this project are 92010, 31120 and 16020.					

## Project Description

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Project Title	NGOprogram - Support to agricultural cooperations, food security and water provision				
Donor Project Number	NGO-oxf				
Donor	BELGIUM				
Project Description	NGOprogram - Support to agricultural cooperations, food security and water provision				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.500.000				
Total Disbursed	EURO 600.000				
Total Disbursed until 2004	EURO 300.000				
Undisbursed	EURO 900.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 300.000	<b>Total 2004</b> 300.000
BELGIUM Contact	Leen Verstraelen Telephone: +258 1 483 453, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	92010 Support to national ngo's				
Implementing Organisation	Name: Oxfam Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Niassa Nampula Maputo	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	Not Applicable				
Comments	This projects covers a number of subprojects with separate DAC-codes. DAC-codes are; 92010, 31110, 14030, 16010.				

## Project Description

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Project Title	MIP - microprojects				
Donor Project Number	o-mip				
Donor	BELGIUM				
Project Description	Micro Intervention Projects				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 100.000				
Total Disbursed	EURO 69.200				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 30.800				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 27.000 <b>Quarter 1 2005</b> 13.000	<b>Quarter 2 2004</b> 12.000 <b>Quarter 2 2005</b> 7.200	<b>Quarter 3 2004</b> 3.000 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 7.000 <b>Quarter 4 2005</b> 0	<b>Total 2004</b> 49.000 <b>Total 2005</b> 20.200
BELGIUM Contact	Leen Verstraelen Telephone: +258 1 483 453, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	16000 Other social infrastructure & services, general				
Implementing Organisation	Name: Belgian Technical Cooperation (BTC) Coordinator Name: M. Agy Coordinator Phone: ++258 1 483 453 Coordinator Email: <hr/> Name: Diverse national NGO's Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Not Applicable				

## Project Description

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Project Title	Scholarships to ISPU and IDU programs				
Donor Project Number	o-sco				
Donor	BELGIUM				
Project Description	Scholarships to ISPU and IDU programs				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 300.000				
Total Disbursed	EURO 276.520				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 23.480				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 28.000	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 101.000	<b>Quarter 4 2004</b> 22.000	<b>Total 2004</b> 151.000
	<b>Quarter 1 2005</b> 100.000	<b>Quarter 2 2005</b> 25.520	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 125.520
BELGIUM Contact	Leen Verstraelen Telephone: +258 1 483 453, Email: <a href="mailto:Leen.verstraelen@diplobel.be">Leen.verstraelen@diplobel.be</a>				
DAC Codes and Sector	11430 Advanced tech. & managerial training				
Implementing Organisation	Name: Belgian Technical Cooperation (BTC) Coordinator Name: M. Agy Coordinator Phone: ++258 1 483 453 Coordinator Email:				
Location	National				
MDG's	Not Applicable				