



Full Spain Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full Spain 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Spain's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Spanish Cooperation in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Spain's project disbursements as well as forecasts, a list of all Spain's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (27 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	SPAIN																
7	SPAIN	2005/1	Construction of a Training Hospital to extend the teaching and clinic capacity of Polana Caniço health	On Going	Off Budget	12230 Basic health infrastructure	Euro	930,132	930,132	0	0	0	0	930,132	930,132	0	0
8	SPAIN	2005/CAP 2	Contributing to the social integration of vulnerable children in Macomia, Chiure and Namuno districts.	On Going	Off Budget	16310 Social/welfare services	Euro	65,500	65,500	0	0	0	0	65,500	65,500	0	0
9 - 10	SPAIN	318	Education Program for Niassa Province	On Going	Off Budget	11120 Education facilities and training	Euro	1,544,404	1,544,404	0	0	0	0	0	0	0	0
11	SPAIN	CAP/2005/1	Rehabilitation of the drinking water distribution system in Quissanga District	On Going	Off Budget	14000 Water supply and sanitation, general	Euro	141,391	141,391	0	0	0	0	141,391	141,391	0	0
12	SPAIN	Mdm/2	HIV/AIDS Prevention and health care of the Mozambican Population	On Going	Off Budget	12250 Infectious disease control	Euro	1,231,296	1,231,296	0	0	0	0	649,133	649,133	0	0
13	SPAIN	MM/1	Strengthening of Primary Health attention in Cabo Delgado and Gaza Provinces	On Going	Off Budget	12200 Basic health, general	Euro	4,150,990	681,580	3,469,410	0	0	0	0	0	0	0
14	SPAIN	MM/2	Support to Pemba's Training Center	On Going	Off Budget	12230 Basic health infrastructure	Euro	405,767	405,767	0	0	0	185,767	0	185,767	0	0
15	SPAIN	MUN-PAIM-01	Institutional Strength to Mozambican Municipalities Project - Phase I	Complete	Off Budget	15040 Government administration	Euro	260,209	260,209	0	0	0	0	0	0	0	0
16	SPAIN	MUN-PAIM-02	Institutional Support to Mozambican Municipalities Program	On Going	Off Budget	15040 Government administration	Euro	1,993,520	817,560	1,175,960	0	0	817,560	0	817,560	1,175,960	900,000
17	SPAIN	P-296	Support to the Health Research Center of Manhica	On Going	Off Budget	12182 Medical research	Euro	3,251,855	2,160,845	1,091,010	0	0	0	1,081,845	1,081,845	1,090,985	0
18	SPAIN	P-297	Strengthening local capacities for HIV fighting	On Going	Off Budget	12281 Health education	Euro	718,993	718,993	0	0	0	0	0	0	0	0
19 - 20	SPAIN	P-301	Improvement of the education sector in Cabo Delgado Province	On Going	Off Budget	11120 Education facilities and training	Euro	2,508,572	2,508,572	0	0	0	0	0	0	0	0
21	SPAIN	P-302	Training for education professionals in Niassa Province	On Going	Off Budget	11130 Teacher training	Euro	979,724	979,724	0	0	0	0	0	0	0	0
22	SPAIN	P-304	Support to the Technical and Vocational Education and Training	On Going	Off Budget	11330 Vocational training	Euro	6,284,247	4,784,247	1,500,000	0	0	1,500,000	0	1,500,000	1,500,000	0
23	SPAIN	P-305	Primary Health Care in Cabo Delgado Province	On Going	Off Budget	12200 Basic health, general	Euro	1,339,569	1,339,569	0	0	0	0	257,020	257,020	0	0
24	SPAIN	P-309	Rural Development in Gaza and Maputo Provinces	On Going	Off Budget	43040 Rural development	Euro	1,089,778	894,172	195,606	0	0	462,172	0	462,172	195,606	0
25	SPAIN	P-310	Creation and implementation of the Family Medical Care specialty	On Going	Off Budget	12181 Medical education/training	Euro	960,000	960,000	0	0	0	240,000	0	240,000	0	0
26	SPAIN	P-312	University Grants in Spain for mozambican students	On Going	Off Budget	11420 Higher education	Euro	1,422,677	1,149,519	273,158	0	0	273,158	0	273,158	273,158	0
27	SPAIN	P-312	Institutional support to the Government of Cabo Delgado	On Going	Off Budget		Euro	2,545,849	2,045,849	500,000	0	0	500,000	0	500,000	500,000	0
28	SPAIN	P-313	Desarrollo Rural en Boane y Namaacha	Complete	Off Budget		Euro	3,136,655	3,136,655	0	0	0	0	641,062	641,062	0	0
29	SPAIN	P-317	University Grants for Cabo Delgado Students	On Going	Off Budget	11420 Higher education	Euro	1,090,467	1,090,467	0	0	0	240,000	0	240,000	0	0
30	SPAIN	P-330	Support to Civil Society Organisations: UNAC and UGC	On Going	Off Budget	43040 Rural development	Euro	1,371,742	684,547	687,195	0	0	684,547	0	684,547	687,195	0
31	SPAIN	P-333	HIV/AIDS Prevention and improving of HIV/AIDS patient's quality of life	Complete	Off Budget	12000 Health (unspecified)	Euro	531,779	135,000	396,779	0	0	0	0	0	0	0
32	SPAIN	Pte*	Cabo delgado DPS Technical Assistance	On Going	Off Budget		Euro	216,000	108,000	108,000	13,500	13,500	13,500	13,500	54,000	0	0
33	SPAIN	SE/2005	Distribution of long lasting insecticidal mosquito nets in Niassa Province to pregnant woman and infants	On Going	Off Budget	12000 Health (unspecified)	Euro	1,200,000	750,000	450,000	0	0	0	750,000	750,000	0	0
34	SPAIN	SWAP/1	Support to the Health SWAP/Provincial Common Fund	On Going	On Budget	12100 Health - general	Euro	6,000,000	2,000,000	4,000,000	0	0	1,000,000	0	1,000,000	1,000,000	0
35	SPAIN	VICM05CASA02	Macrofinancial Support	Design	On Budget	53020 Budget support	Euro	9,000,000	3,000,000	6,000,000	0	0	3,000,000	0	3,000,000	3,000,000	3,000,000
						Totals	Euro	54,371,116	34,523,998	19,847,118	13,500	13,500	8,916,704	4,529,583	13,473,287	9,422,904	3,900,000

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.


Project Description

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Project Title	Construction of a Training Hospital to extend the teaching and clinic capacity of Polana Caniço health center				
Donor Project Number	2005/1				
Donor	SPAIN				
Project Description	The Polana Caniço Health Center has a big demand of patients not only from its area, that has led to the reflection of the need of building a Hospital that can offer hospital care to the patients. Also, this construction will allow to extend the training and clinic capacity of this Center. The training program of family doctors has the approval and the recognition of the Mozambican Ministry of Health.				
Duration	31/12/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 930.132				
Total Disbursed	Euro 930.132				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 930.132	Total 2005 930.132
SPAIN Contact	Pilar de la Corte Telephone: saude@aeci.org.mz, Email: saude@aeci.org.mz				
DAC Codes and Sector	12230 Basic health infrastructure				
Implementing Organisation	Name: ASIH Coordinator Name: Concepción Valls Coordinator Phone: Coordinator Email: asidh@virconn.com				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	This project has had also a financial support from the Galicia's Government.				
Last Update	10/2/2006				

Project Description


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Project Title	Contributing to the social integration of vulnerable children in Macomia, Chiure and Namuno districts.				
Donor Project Number	2005/CAP 2				
Donor	SPAIN				
Project Description	This is a project of social nature that has the aim to create a social center that gives support to the integration of vulnerable children in three districts in Cabo Delgado. These children belong to the group that has been abandoned, have single mother or are orphans as the result of HIV/AIDS. This integration will be held through different actions that include: create a proper space for the developing of the educational (school support, reading, self-expression) and recreational activities (theatre, games etc); training of the staff that will develop this activities; productive activities like rearing animals; creation of selling products network made during workshops that will allow the sustainability of the social center.				
Duration	31/12/2005 - 1/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 65.500				
Total Disbursed	Euro 65.500				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 65.500	Total 2005 65.500
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	16310 Social/welfare services				
Implementing Organisation	Name: Cruz Vermelha Mozambique and Cruz Vermelha Espanhola Coordinator Name: Alexandra Machado Coordinator Phone: Coordinator Email: cre.administracion@tvcabo.co.mz				
Location  View Map	Province Cabo Delgado	District CHIURE	Locality Chiure, Macomia, Namuno		
Comments	Spanish Red Cross in Mozambique has as its counterpart Mozambique's Red Cross.				
Last Update	10/2/2006				

Project Description


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Project Title	Education Program for Niassa Province				
Donor Project Number	318				
Donor	SPAIN				
Project Description	<p>This program developed by the Spanish NGO INTERMON OXFAM has three objectives: 1.- To expand the access to education with gender balance, focusing in a first phase on primary education and in a second phase on secondary and post-secondary education, through school rehabilitation and construction and implementation of distance learning methodologies; 2.- To improve quality of education through the training of teachers and education managers, integrating the gender perspective and the prevention of HIV/AIDS; 3.- To strengthen the institutional capacity of the educative institutions at various levels. The involvement of civil society in the educative process through the strengthen of school councils is a priority issue within the program. The approach is centred in enhancing the local capabilities to action, therefore the intervention gives a relevant support to it's local counterparts including government institutions, and civil society organizations. Emphasis has been put as well, in promoting the coordination and harmonization of the provincial actors in the education sector, through the involvement in the creation and development of a provincial coordination mechanism facilitated up to date by INTERMON OXFAM. Activities: 1.- Construction of a Complete Primary School (EP1 + EP2) in Melomba and Rehabilitation and equipment of the school net of PEAD Projecto de Escolarização Primária e Alfabetização de Adultos da Diocese de Lichinga; 2.- Construction of a new Secondary School in Lichinga city; 3.- Design and implementation of the post-secondary distance learning course "Bacharelato de Ciências da Educação" in coordination with the Universidade Católica de Moçambique; 4.- Design and implementation of the program Methodology of mathematics teaching, and training of trainers to multiply the method in EP1 schools; 5.- Design and implementation of courses directed to teachers on pedagogical improvements and school health, focusing on STD and HIV/AIDS from a gender perspective; 6.- Design and implementation of courses directed to education managers on education management and supervision and school health; 7.- Introduction of a new general subject on school health into the schools net of ESAM and a subject on sexual and reproductive health as an optional subject for secondary education; 8.- Training of trainers in literacy skills and adult education (REFLECT method); 9.- Support to the Niassa DPE Gender Unit to carry out an participative gender diagnostic on the situation of education in the province, and design and implementation of an action plan to reach gender equity; 10.- Supporting the institutional building of the Niassa DPE focusing on planning processes and the creation and functioning of a coordination mechanism of the education's actors in the province.</p>				
Duration	1/1/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.544.404				
Total Disbursed	Euro 1.544.404				
Total Disbursed until end of 2004	Euro 1.544.404				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 378.940	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 378.940
SPAIN Contact	Malena Vaca Sotomayor Telephone: 0827247700, Email: malena.vaca@aeci.org.mz				
DAC Codes and Sector	11120 Education facilities and training				
Implementing Organisation	<p>Name: DPE Niassa Coordinator Name: Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: ESAM Coordinator Name: Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: INTERMON OXFAM Coordinator Name: Eusebia Mata Coordinator Phone: 0823273140 Coordinator Email: itmxox.rep@tvcabo.co.mz</p>				

Location  View Map	Province District Locality Niassa All Districts
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	N/A


Project Description

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Project Title	Rehabilitation of the drinking water distribution system in Quissanga District				
Donor Project Number	CAP/2005/1				
Donor	SPAIN				
Project Description	This project is a complementary action within the primary health care program that the NGO Médicos del Mundo is developing in Cabo Delgado Province. The objective is to guarantee the provision of drinking water to the health center that will be built in Quissanga and also to the community. In order to ensure the sustainability of the project is planned to create a community committee that will be in charge of the management of the system.				
Duration	31/12/2005 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 141.391				
Total Disbursed	Euro 141.391				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 141.391	Total 2005 141.391
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	14000 Water supply and sanitation, general				
Implementing Organisation	Name: Medicos del Mundo Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Cabo Delgado	District QUISSANGA	Locality		
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	10/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	HIV/AIDS Prevention and health care of the Mozambican Population				
Donor Project Number	MdM/2				
Donor	SPAIN				
Project Description	The objective of this project is to reduce morbidity and mortality caused by HIV/AIDS in Matola District (Maputo City) and in Cabo Delgado Province. Is runned by the NGO Médicos del Mundo and its intervention is integrated in the local structures and follows the National Strategic Plan to combat HIV/AIDS (PEN SIDA). The activities developed in the context of this project are, among others: prevention (GATVs and satellities GATVs); information/ sensibilization of the communities in general and also target groups of special risk; health staff training (HIV/AIDS diagnosis; TARV in Cabo Delgado Province; opportunist diseases etc); Day Hospital in Cabo Delgado; Mother to child transmission prevention in Matola district.				
Duration	1/1/2004 - 31/8/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.231.296				
Total Disbursed	Euro 1.231.296				
Total Disbursed until end of 2004	Euro 582.163				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 649.133	Total 2005 649.133
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12250 Infectious disease control				
Implementing Organisation	Name: Medicos del Mundo Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Cabo Delgado Maputo	District All Districts CIDADE DA MATOLA	Locality		
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	This project has had also support (besides Mozambique's Ministry of Health and Spanish Cooperation) from the French Cooperation, Valencia Autonomous Community, Basque Country and Madrid Local Government.				
Last Update	10/2/2006				

Project Description

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Project Title	Strengthening of Primary Health attention in Cabo Delgado and Gaza Provinces		
Donor Project Number	MM/1		
Donor	SPAIN		
Project Description	This project is runned by the NGO Medicus Mundi Catalunya in Cabo Delgado and Gaza Provinces mainly at district level and its health units. All its activities are integrated and led by the public health system and its main objective is the strengthening of primary health care services in this two provinces through: capacity building (planning and management training); support to the health information system; maintenance of infrastructures and equipment and construction of new ones; budget support to the district; capacity building of traditional midwives, community health agents and community leaders.		
Duration	1/10/2004 - 31/12/2007		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 4.150.990		
Total Disbursed	Euro 681.580		
Total Disbursed until end of 2004	Euro 681.580		
Undisbursed	Euro 3.469.410		
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz		
DAC Codes and Sector	12200 Basic health, general		
Implementing Organisation	Name: Medicus Mundi Catalunya Coordinator Name: Jose Antonio Nsang Coordinator Phone: Coordinator Email: mmcmaputo@tvcabo.co.mz		
Location  View Map	Province Cabo Delgado Gaza	District All Districts All Districts	Locality Ancuabe, Macomia, Meluco, Montepuez, Balama y Namuno Quija, Xai Xai, Chokwe, Mabalane y Massingir
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases		
Last Update	10/2/2006		


Project Description

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Project Title	Support to Pemba's Training Center				
Donor Project Number	MM/2				
Donor	SPAIN				
Project Description	This project represents a continuity of the support of the NGO Medicus Mundi Catalunya in Cabo Delgado Province, in concrete to the Training Center of Pemba that in the context of its intervention, this NGO has been supporting since 1995. This funds have the purpose to fund the construction of the Maternity, emergency room and common services room of the Natite Health Center.				
Project Internet Link	saude@aeci.org.mz				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 405.767				
Total Disbursed	Euro 405.767				
Total Disbursed until end of 2004	Euro 220.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 220.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 220.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 185.767	Quarter 4 2005 0	Total 2005 185.767
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email:				
DAC Codes and Sector	12230 Basic health infrastructure				
Implementing Organisation	Name: MMC Coordinator Name: Jose Antonio Nsang Coordinator Phone: Coordinator Email: mmcmaputo@tvcabo.co.mz				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	10/2/2006				


Project Description

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Project Title	Institutional Strength to Mozambican Municipalities Project - Phase I				
Donor Project Number	MUN-PAIM-01				
Donor	SPAIN				
Project Description	This phase pretended to identify the main interventions to be executed in the future by the project, with the aim of creating better conditions to improve the provision of public services and the quality of life for Mozambican population. In this project the involvement of civil society and civil servants has been a constant in the process. This phase had as main results a participatory planning process for Manhiça Village and the Matola City's profile. Trough IFAPA, the project had the opportunity of the exchange of international municipal experiences.				
Duration	15/12/2003 - 15/3/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 260.208..75				
Total Disbursed	Euro 260.208..75				
Total Disbursed until end of 2004	Euro 260.208..75				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 130.000	Quarter 4 2004 93.200	Total 2004 223.200
SPAIN Contact	Iara Aurelia de Macedo Telephone: 258-21-309777, Email: iara.macedo@aeci.org.mz				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: Ministerio de Administração Estatal Coordinator Name: Manuel Rodrigues Alberto Coordinator Phone: 829032910 Coordinator Email: manuelra@zebra.uem.mz				
Location  View Map	Province Maputo	District MANHIÇA CIDADE DA MATOLA	Locality		
Last Update	12/2/2006				

Project Description

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Project Title	Institutional Support to Mozambican Municipalities Program					
Donor Project Number	MUN-PAIM-02					
Donor	SPAIN					
Project Description	This is a program focused on institutional capacity building of Mozambican municipalities that would allow to ensure decentralization and democratic processes with the aim of contributing to the poverty reduction and promote economy growth and therefore, improving public services provision and the quality of life of Mozambican population. The three main counterparts of this program are Matola City, Manhiça Village and IFAPA. The two municipalities receive support in areas such as food security system, urban planning and database and institutional planning and management. Within the activities to be developed with IFAPA are the creation of a resource centre, support the training of civil servants and promote the exchange of international experiences in municipal issues.					
Duration	1/5/2005 - 1/5/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.993.520					
Total Disbursed	Euro 817.560					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 1.175.960					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 817.560	Quarter 4 2005 0	Total 2005 817.560	
	Quarter 1 2006 1.175.960	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 1.175.960	
Disbursements Forecast	Quarter 1 2007 900.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 900.000	
SPAIN Contact	Iara Aurelia de Macedo Telephone: 258-21-309777, Email: iara.macedo@aeci.org.mz					
DAC Codes and Sector	15040 Government administration					
Implementing Organisation	<div>Name: Cidade da Matola Coordinator Name: Carlos Filipe Tembe Coordinator Phone: Coordinator Email: carlos.tembe@tvcabo.co.mz</div> <div>Name: IFAPA Coordinator Name: Antonio Bernardo Tchamo Coordinator Phone: Coordinator Email:</div> <div>Name: Ministerio de Administração Estatal Coordinator Name: Manuel Rodrigues Alberto Coordinator Phone: Coordinator Email: manuelra@zebra.uem.mz</div> <div>Name: Vila da Manhiça Coordinator Name: Alberto Fafitine Chicuamba Coordinator Phone: +258 824700280 Coordinator Email:</div>					
Location  View Map	Province Maputo	District MANHIÇA CIDADE DA MATOLA	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
Last Update	11/2/2006					

Project Description

[print](#) [Close window](#)

Project Title	Support to the Health Research Center of Manhiça				
Donor Project Number	P-296				
Donor	SPAIN				
Project Description	Support to Manhiça Health Research Center. This program is a continuity of AECI's support since 1996. This high level center in a rural area has the aim to improve the health of the population through 3 pillars: a) medical care in close collaboration with the district and local structures. b) technical assistance and training; c) health research in the most prevalent diseases in Mozambique. Is essential to highlight the clinic trial of malaria vaccine candidate that protects a significant percentage of children against uncomplicated malaria and severe forms of the disease for at least six months, and also, the trial of malaria intermittent treatment in pregnant woman. Other diseases like tuberculosis, measles and pneumonias are new lines of research. This Center has worked in close collaboration with the Health Provincial Directorate in the design of the Director Plan of the Manhiça Health Complex, that will include: the Health Research Center, a Training Center for nurses and health technicians, a Rural Hospital, a Health Center and a voluntary counseling and testing for HIV. Manhiça Center gives support to the National Malaria Control Programme.				
Duration	1/12/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.251.855				
Total Disbursed	Euro 2.160.845				
Total Disbursed until end of 2004	Euro 1.079.000				
Undisbursed	Euro 1.091.010				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.079.000	Total 2004 1.079.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.081.845	Total 2005 1.081.845
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.090.985	Total 2006 1.090.985
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12182 Medical research				
Implementing Organisation	Name: Fundació Clinic Coordinator Name: Pedro Alonso Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	This Health Complex and its activities are the result of the support of many institutions besides AECI and Mozambique Ministry of Health. Among them are: Universidad Eduardo Mondlane, CDRS, UE, Generalitat de Catalunya, Bill and Melinda Gates Foundation, Maryland University, London School on Health and Tropical Medicines and INDEPTH.				
Last Update	15/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Strengthening local capacities for HIV fighting				
Donor Project Number	P-297				
Donor	SPAIN				
Project Description	This project focuses in strengthening of community-based interventions and capacity building within the communities with the objective of reducing the impact of HIV/AIDS. Action Aid works in close collaboration with: Monaso, Rensida, Proyecto Esperanza de Quelimane, Kindlimuka, Kewa and Mozambique Ministry of Health and Education. Among the activities developed in this project are: support to groups of people living with HIV/AIDS; stepping Stones sessions; psychosocial support; strengthening local institutions and local initiatives; home care and training to midwives and folk healers; participation in national and international campaigns in HIV/AIDS issues.				
Duration	1/10/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 718.993				
Total Disbursed	Euro 718.993				
Total Disbursed until end of 2004	Euro 718.993				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 179.700	Total 2004 179.700
SPAIN Contact	Pilar de La Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12281 Health education				
Implementing Organisation	Name: Action Aid Coordinator Name: João Lameiras Coordinator Phone: Coordinator Email: Joao.lameiras@actionaid.org				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	10/2/2006				

Project Description

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Project Title	Improvement of the education sector in Cabo Delgado Province				
Donor Project Number	P-301				
Donor	SPAIN				
Project Description	<p>This four years program aims to contribute to the provincial implementation of the ESSP through the development of three components:1. Increasing the access through building and rehabilitation of educative infrastructure with emphasis put in expanding the Complete Primary School net and the Secondary Education School net; 2. Improvement of the quality of education through the development of in service teacher training and training of trainers of literacy skills teachers;3. Institutional building through technical assistance to the DPE ,DDEs and participation in NUCODE, provincial coordination forum of actors in the education sector. Activities: 1. Rehabilitation, enlargement and improvement of Secondary schools, including teacher's houses, in Macomia,Namuno, Balama, Muidumbe; 2. Construction of a new literacy and NFE centre in Balama; 3. Enlargement and improvement of EP1 schools in Namahaca, Neuara, Linde, Metoro, Minheguene and Macomia to convert them in Complete Primary Schools, including construction of boarding facilities in Macomia; 4. Equipment and refurbishing of the infrastructure; 5. In 2005 has been initiated the Bacharelato Universitario em Educação Inclusiva, a new university course in coordination with the ISPU; 6. In service teacher training in coordination with NUCODE through the Escuela de Profesores del Futuro de Bilibiza, directed towards teachers of the districts of Namuno, Balama, Montepuez, city of Pemba,Pemba. Metuge,Mecufi,Muidumbe,Nangade and Mueda;6.Carrying out of teacher training courses for trainers in literacy skills and support in teaching material and equipment to the AEA Centres; 7. Institutional building training to the DPE and DDE teams in Strategic Planning, pedagogical supervision and leadership; 8.Support in computer equipment to the Catholic University in Cabo Delgado.</p>				
Duration	1/1/2001 - 31/12/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.508.572				
Total Disbursed	Euro 2.508.572				
Total Disbursed until end of 2004	Euro 2.508.572				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 653.274	Total 2004 653.274
SPAIN Contact	Education TA Telephone: 082724770 / 309777, Email: otc@aeci.org.mz				
DAC Codes and Sector	11120 Education facilities and training				
Implementing Organisation	<p>Name: Cáritas Coordinator Name: Jose Carlos Lopez Seisdodos Coordinator Phone: 415942 / 419933 Coordinator Email: jcl.seisdodos@tvcabo.co.mz</p> <hr/> <p>Name: Cáritas Diocesana Pemba Coordinator Name: Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: Direção Provincial de Educação Cabo Delgado Coordinator Name: Coordinator Phone: Coordinator Email:</p>				
Location View Map	Province Cabo Delgado	District PEMBA-METUGE NANGADE NAMUNO MUIDUMBE MUEDA MONTEPUEZ MACOMIA BALAMA CIDADE DE PEMBA	Locality		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course				

	<p>of primary schooling</p> <p>Goal 3: Promote gender equality and empower women</p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 8: Develop a Global Partnership for Development</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	8/2/2006

Project Description

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Project Title	Training for education professionals in Niassa Province				
Donor Project Number	P-302				
Donor	SPAIN				
Project Description	This project forms part of a bigger Education Program developed by the NGO INTERMON OXFAM in Niassa province.The project comprises teacher training, education management training and courses directed to education supervisors, integrating the gender perspective and the prevention of HIV/AIDS. To strengthen the institutional capability of the educative institutions at various levels, and the involvement of civil society in the educative process through the strengthen of school councils are, as well, priority issues within the project.The development and implementation of secondary distance learning courses and university distance learning courses (Bacharelato em Ciencias da Educação) oriented to the qualification of secondary teachers, is another intervention of INTERMON which, within others, complements this project.				
Duration	1/1/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 979.724				
Total Disbursed	Euro 979.724				
Total Disbursed until end of 2004	Euro 979.724				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 306.000	Total 2004 306.000
SPAIN Contact	Malena Vaca Sotomayor Telephone: 309777, Email: malena.vaca@aeci.org.mz				
DAC Codes and Sector	11130 Teacher training				
Implementing Organisation	Name: ESAM: Ensino Secundario Alberto Moçambicano Coordinator Name: Coordinator Phone: Coordinator Email: Name: Intermon Coordinator Name: Eusebia Mata Coordinator Phone: 0823273140 Coordinator Email: itmox.rep@tvcabo.co.mz				
Location View Map	Province Niassa	District All Districts	Locality		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	15/2/2006				


Project Description

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Project Title	Support to the Technical and Vocational Education and Training				
Donor Project Number	P-304				
Donor	SPAIN				
Project Description	Vocational Education and Training				
Duration	1/1/2001 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 6.284.247				
Total Disbursed	Euro 4.784.247				
Total Disbursed until end of 2004	Euro 3.284.247				
Undisbursed	Euro 1.500.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.000.000	Total 2004 1.000.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.500.000	Quarter 4 2005 0	Total 2005 1.500.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.500.000	Quarter 4 2006 0	Total 2006 1.500.000
SPAIN Contact	Malena Vaca Sotomayor Telephone: 082724770 / 309777, Email: malena.vaca@aeci.org.mz				
DAC Codes and Sector	11330 Vocational training				
Implementing Organisation	<div>Name: DINET Direção Nacional de Ensino Técnico Profissional Coordinator Name: National Director Quiteria Mabote Coordinator Phone: Coordinator Email:</div> <div>Name: JTM Coordinator Name: Eusebio Mora Coordinator Phone: 0824554590 Coordinator Email: coord.jtm@salesianos.org.mz</div> <div>Name: Rede Salesiana de Formação Técnico Profissional Coordinator Name: Coordinator Phone: Coordinator Email:</div>				
Location View Map	Province Tete Inhambane Maputo	District All Districts INHARRIME MOAMBA CIDADE DA MATOLA	Locality Matundo		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	N/A				


Project Description

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Project Title	Primary Health Care in Cabo Delgado Province				
Donor Project Number	P-305				
Donor	SPAIN				
Project Description	The objective of this program is to improve the access of the population to the primary health services in four districts in Cabo Delgado (Pemba Metuge, Mecufi, Quissanga and Ibo). This program is runned by the NGO Médicos del Mundo and its interventions are focused at district level and its health units working together with the local structures. As its core areas of performance are: training of health staff; improvement of health infrastructures and equipment including new constructions and capacity building on management and planning.				
Duration	1/4/2002 - 30/10/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.339.569				
Total Disbursed	Euro 1.339.569				
Total Disbursed until end of 2004	Euro 1.082.549				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 257.020	Total 2005 257.020
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12200 Basic health, general				
Implementing Organisation	Name: Medicos del Mundo Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Cabo Delgado	District IBO	Locality Ibo, Mecufi, Quissanga, Pemba-Metuge		
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/2/2006				

Project Description

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Project Title	Rural Development in Gaza and Maputo Provinces					
Donor Project Number	P-309					
Donor	SPAIN					
Project Description	Rural Development in Gaza and Maputo Provinces					
Duration	1/10/2004 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.089.778					
Total Disbursed	Euro 894.172					
Total Disbursed until end of 2004	Euro 432.000					
Undisbursed	Euro 195.606					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	0	432.000	432.000	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	462.172	0	462.172	
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0	0	195.606	0	195.606	
SPAIN Contact	Malena Vaca Telephone: , Email:					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: CEAR Coordinator Name: Rosario Pérez Coordinator Phone: Coordinator Email:					
Location  View Map	Province Gaza Maputo	District CHOKWE MOAMBA	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
Last Update	N/A					


Project Description

[print](#) [Close window](#)

Project Title	Creation and implementation of the Family Medical Care specialty					
Donor Project Number	P-310					
Donor	SPAIN					
Project Description	This project has as its main target the training of family doctors and also general practitioners, nurses and other health technicians of the health system. This training takes place in Polana Caniço Health Center. Is an urban center sited in Maputo and has as innovative tool a private management system with no profit motive that has allowed to the Center to have financial autonomy. The management is carried out by the NGO ASIDH. This Health Center provides good quality health services and has integrated the ARV treatment following the current PEN SIDA.					
Duration	1/10/2001 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 960.000					
Total Disbursed	Euro 960.000					
Total Disbursed until end of 2004	Euro 720.000					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 240.000	Quarter 4 2004 0	Total 2004 240.000	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 240.000	Quarter 4 2005 0	Total 2005 240.000	
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz					
DAC Codes and Sector	12181 Medical education/training					
Implementing Organisation	Name: ASIDH Coordinator Name: Concepción Valls Coordinator Phone: Coordinator Email: asidh@virconn.com					
Location View Map	Province Cidade de Maputo	District All Districts	Locality			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Comments	This health center has received also support from other donors, among them are: Catalonian Government, Sant'Egidio, PMA and UE.					
Last Update	10/2/2006					

Project Description

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Project Title	Institutional support to the Government of Cabo Delgado					
Donor Project Number	P-312					
Donor	SPAIN					
Project Description	Institutional support to the Government of Cabo Delgado					
Duration	1/11/2001 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	Euro 2.545.849					
Total Disbursed	Euro 2.045.849					
Total Disbursed until end of 2004	Euro 1.545.849					
Undisbursed	Euro 500.000					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 403.000	Quarter 4 2004 0	Total 2004 403.000	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 500.000	Quarter 4 2005 0	Total 2005 500.000	
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 500.000	Quarter 4 2006 0	Total 2006 500.000	
SPAIN Contact	Carlos Pérez Telephone: , Email:					
DAC Codes and Sector						
Implementing Organisation	Name: Government of Cabo Delgado Province Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Cabo Delgado	District All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)					
Last Update	N/A					

Project Description

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Project Title	University Grants in Spain for mozambican students				
Donor Project Number	P-312				
Donor	SPAIN				
Project Description	This is an annual program which allows mozambican university graduates to continue post-graduate studies in Spanish universities. The Program grants an average of 20 scholarships every year. Women are encouraged to apply to the grants and gender balance in the distribution of the grants it is taken in account.				
Duration	1/1/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.422.677				
Total Disbursed	Euro 1.149.519				
Total Disbursed until end of 2004	Euro 876.361				
Undisbursed	Euro 273.158				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 273.158	Total 2004 273.158
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 273.158	Quarter 4 2005 0	Total 2005 273.158
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 273.158	Quarter 4 2006 0	Total 2006 273.158
SPAIN Contact	Malena Vaca Sotomayor Telephone: 0827247700, Email: malenavaca@aeci.org.mz				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: AECI Coordinator Name: Juan Pita Coordinator Phone: 0823174100 Coordinator Email: juan.pita@aeci.org.mz				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	N/A				

Project Description

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Project Title	Desarrollo Rural en Boane y Namaacha				
Donor Project Number	P-313				
Donor	SPAIN				
Project Description	The project intends to guarantee the work of development initiated in the zone in 1995 and carried out fundamentally with support of the AECL. It intends to guarantee the work carried out in the area of influence and the sectors of action and above all to initiate the process of transfer of the process of development to the population, through the creation and strengthening of common associations that will take charge of the management of the different components of the same one. In this phase the formation of 10 people is contemplated that will conform the TEAM OF COORDINATION. These 10 people will be responsible for the area of maternal-child health , formation of common leaders, illnesses prevention, educación infantil, 'awakening' program , agribusiness, management of economic initiatives, construction, etc.				
Duration	1/1/2001 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget				
Total Committed	Euro 3.136.655				
Total Disbursed	Euro 3.136.655				
Total Disbursed until end of 2004	Euro 2.495.593				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 884.500	Total 2004 884.500
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 641.062	Total 2005 641.062
SPAIN Contact	Multisect. AT Telephone: , Email: otc@aeci.org.mz				
DAC Codes and Sector					
Implementing Organisation	Name: Prosalus Coordinator Name: Coordinator Phone: Coordinator Email:				
Location View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	8/2/2006				


Project Description

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Project Title	University Grants for Cabo Delgado Students				
Donor Project Number	P-317				
Donor	SPAIN				
Project Description	<p>This is a programme initiated in 1995 and renewed every year. The programme is directed towards to allow mozambican young people from the province of Cabo Delgado to follow university studies with the aim of promote the development of the province through the qualification of it's human resources. The project awards 100 annual grants to study in different national university institutions trough the country. Emphasis has been put in promote the qualification of resources in key development areas as education and agriculture. Efforts have been made as well to keep the gender balance into the beneficiaries group. The award of the grant implies a commitment of the future graduated to work in Cabo Delgado, contributing to the development of the province. In order to facilitate the integration of the graduate into the province, during the period of studies, the project organizes stays of the grant holders in different institutions such as the Provincial Direction of Agriculture or Education or within Cooperating Agencies or NGOs. Activities:-Diffusion and Advertising of the annual announcement of the grants program; -Selection of the students receiving grants in coordination with the DPE; -Follow up of the student's performance during the academic year and evaluation of their continuity in the program; -Organizing the stays of the grant holders in public and private institutions in the Cabo Delgado province; - Administrative and financial management of the program.</p>				
Duration	1/1/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.090.467				
Total Disbursed	Euro 1.090.467				
Total Disbursed until end of 2004	Euro 850.467				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 200.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 200.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 240.000	Quarter 4 2005 0	Total 2005 240.000
SPAIN Contact	Malena Vaca Sotomayor Telephone: 082724770 / 309777, Email: malena.vaca@aeci.org.mz				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: Cáritas Coordinator Name: Jose Carlos Lopez Seisdedos Coordinator Phone: 415942 / 419933 Coordinator Email: jcl.seisdedos@tvcabo.co.mz				
	Name: Direção Provincial de Educação de Cabo Delgado Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	<div> <div>Province</div> <div>District</div> <div>Locality</div> </div> <div> <div>Cabo Delgado</div> <div>All Districts</div> <div></div> </div>				
	View Map				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	The initiative has shown good results and to date, there are some university graduates thanks to the programme. The average of success is high with a minimum rate of desistance. The difficulties of the province of Cabo Delgado in absorbing university graduate people is promoting changes in the approach of the initiative; in the future the grant will be available as well for technical careers at medium levels.Spanish Cooperation is interested in institutionalise the programme in the future likely by merging it into a national or provincial pool of grants.				
Last Update	N/A				

Project Description

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Project Title	Support to Civil Society Organitations: UNAC and UGC					
Donor Project Number	P-330					
Donor	SPAIN					
Project Description	Support to Civil Society Organitations: UNAC and UGC					
Duration	1/10/2005 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.371.742					
Total Disbursed	Euro 684.547					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 687.195					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 684.547	Quarter 4 2005 0	Total 2005 684.547	
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 687.195	Quarter 4 2006 0	Total 2006 687.195	
SPAIN Contact	Malena Vaca Telephone: , Email:					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	<div>Name: IEPALA Coordinator Name: Monica Sojo Coordinator Phone: Coordinator Email:</div> <div>Name: UGC Coordinator Name: Celina Cossa Coordinator Phone: Coordinator Email:</div> <div>Name: UNAC Coordinator Name: Ismael Osumane Coordinator Phone: Coordinator Email:</div>					
Location  View Map	Province Cabo Delgado Gaza Maputo	District All Districts All Districts All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
Last Update	N/A					


Project Description

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Project Title	HIV/AIDS Prevention and improving of HIV/AIDS patient's quality of life				
Donor Project Number	P-333				
Donor	SPAIN				
Project Description	The objective of this project was to reduce the spread of HIV/AIDS through a preventive strategy and improve the quality of life of people living with HIV/AIDS. Among the activities to achieve its objective, Spanish Red Cross together with Mozambique's Red Cross, developed the following: creation of information points; training of new volunteers to raise awareness of the HIV/AIDS and its consequences in the schools and communities; radio programs, theater plays; home care services to AIDS patients; psychological support to the volunteers that do the home care services.				
Duration	1/1/2001 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 531.779				
Total Disbursed	Euro 135.000				
Total Disbursed until end of 2004	Euro 135.000				
Undisbursed	Euro 396.779				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 135.000	Total 2004 135.000
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12000 Health (unspecified)				
Implementing Organisation	Name: Cruz Vermelha Mozambique and Cruz Vermelha Espanhola Coordinator Name: Alexandra Machado Coordinator Phone: Coordinator Email: cre.administracion@tvcabo.co.mz				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	9/2/2006				

Project Description

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Project Title	Cabo delgado DPS Technical Assistance				
Donor Project Number	Pte*				
Donor	SPAIN				
Project Description	The technical assistance inserted in the DPS of Cabo Delgado has as its main objectives: 1)contribute to the increase of the access of the population to the health facilities and improve the use of the health services; 2) support health services integration processes; 3)reinforce provincial and district capacities on planning and in the performance of activities;4)improve the Integrated Provincial and District planning process.				
Project Internet Link	saude@aeci.org.mz				
Duration	1/1/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 216.000				
Total Disbursed	Euro 108.000				
Total Disbursed until end of 2004	Euro 54.000				
Undisbursed	Euro 108.000				
Disbursements to Date (Year)	Quarter 1 2004 13.500	Quarter 2 2004 13.500	Quarter 3 2004 13.500	Quarter 4 2004 13.500	Total 2004 54.000
	Quarter 1 2005 13.500	Quarter 2 2005 13.500	Quarter 3 2005 13.500	Quarter 4 2005 13.500	Total 2005 54.000
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email:				
DAC Codes and Sector					
Implementing Organisation	Name: AECI Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Cabo Delgado	District All Districts	Locality		
Last Update	15/2/2006				

Project Description

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Project Title	Distribution of long lasting insecticidal mosquito nets in Niassa Province to pregnant woman and infants				
Donor Project Number	SE/2005				
Donor	SPAIN				
Project Description	The purpose of this project is to reduce malaria morbidity and mortality in children under two year of age and pregnant women through the use of insecticide treated nets in Niassa Province over a two year period. This intervention will be held under the management of District Health authorities in all Niassa Province and with the supervision of UNICEF and the National Malaria Control Programme. This project also has the aim to achieve a minimum coverage of at least 90% amongst this target population and also ensure that at least 60% of households in Niassa know about the prevention and treatment of malaria. The main activities will be the distribution of the nets and also will be carry out district wide participatory education campaign on the prevention and treatment of malaria.				
Duration	31/12/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.200.000				
Total Disbursed	Euro 750.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 450.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 750.000	Total 2005 750.000
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12000 Health (unspecified)				
Implementing Organisation	Name: UNICEF Coordinator Name: Timothy Freeman Coordinator Phone: Coordinator Email: tfreeman@unicef.org				
Location View Map	Province Niassa	District All Districts	Locality		
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/2/2006				

Project Description

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Project Title	Support to the Health SWAP/Provincial Common Fund				
Donor Project Number	SWAP/1				
Donor	SPAIN				
Project Description	Spanish Cooperation signed the Kaya Kwanga Code of Conduct in year 2000 and the Addenda to the Memorandum of Understanding of PROSAUDE related to the Provincial Common Fund in October 2004 in the context of the Health Sector Wide Approach. This fund provides support to the provinces for recurrent expenditures, small investments and technical assistances.				
Duration	1/10/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 6.000.000				
Total Disbursed	Euro 2.000.000				
Total Disbursed until end of 2004	Euro 1.000.000				
Undisbursed	Euro 4.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.000.000	Quarter 4 2005 0	Total 2005 1.000.000
	Quarter 1 2006 1.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 1.000.000
SPAIN Contact	Pilar de la Corte Telephone: 21309777, Email: saude@aeci.org.mz				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: Ministry of Health Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/2/2006				

Project Description

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Project Title	Macrofinancial Support				
Donor Project Number	VICM05CASA02				
Donor	SPAIN				
Project Description	The programme aims at supporting the implementation of the National Plan for Poverty Reduction - PARPA (the Mozambican PRSP). It provides the Treasury with direct funds to be expended according to the priorities included in the annual budget approved by the Parliament. It includes a Memorandum of Understanding which regulates general procedures and a fluent dialogue between the Government and international partners. The main beneficiaries of this programme are those living in poverty, who take benefits from the implementation of public policies focused on poverty reduction.				
Duration	1/9/2005 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 9.000.000				
Total Disbursed	Euro 3.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 3.000.000	Quarter 4 2005 0	Total 2005 3.000.000
	Quarter 1 2006 3.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 3.000.000
Disbursements Forecast	Quarter 1 2007 3.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 3.000.000
SPAIN Contact	Carlos Botella Telephone: , Email:				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: Mozambican Government Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	8/2/2006				