



Full Sweden Extract 3rd Quarter 2005

EU-Mozambique Projects Database DbIS,

Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full Sweden 3rd Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Sweden's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Embassy of Sweden in Mozambique. Completeness and exactness can only be guaranteed up to the 3rd Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3rd Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Sweden's project disbursements as well as forecasts, a list of all Sweden's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/veuxtra/rpt_default.asp

Sorted by Project Nrs.

Custom Report (38 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
SWEDEN																	
1	SWEDEN	23000000	Private Sector Niassa/Malonda Foundation	On Going	Off Budget	25000 Business and other services, general	8152000	4560776	3591224	1797776	248000	0	745000	745000	1738000	3043000	Grant
2	SWEDEN	23000008	Niassa Support PROANI	On Going	Off Budget	43040 Rural development	8402000	7998000	404000	1601000	591000	0	0	1290000	1881000	1848000	Grant
3	SWEDEN	23000117	Gurue-Cuamba-Lichinga Transmission Line	On Going	Off Budget	23040 Electrical transmission/distribution	13045000	13045000	0	5435000	0	0	0	0	0	0	Grant
4	SWEDEN	23000118	EN242 Road + Bridge Niassa	On Going	Off Budget	21020 Road transport	26630000	23099193	3530807	7189999	4000	0	4855194	0	4859194	0	Grant
5	SWEDEN	23000123	Inspectorate General of Finance (IGF)	On Going	Off Budget	24010 Financial policy & admin. management	3967000	2980000	987000	650052	326000	0	978000	0	1304000	1304000	Grant
6	SWEDEN	23000127	Rural Electrification, Morrumbala, Zambezia	On Going	Off Budget	23040 Electrical transmission/distribution	5217000	5158060	58940	823332	2000	0	728	0	2728	0	Grant
7	SWEDEN	23000129	INE-National Statistical Institute	On Going	Off Budget	16362 Statistical capacity building	4674000	3667665	1006335	1106665	666000	0	0	421000	1087000	652000	Grant
8	SWEDEN	23000137	Rural Electrification in Sofala, Manica and Tete	On Going	Off Budget	23000 Energy generation and supply, general	14130000	756000	13374000	742000	0	0	0	2291000	2291000	5217000	Grant
9	SWEDEN	23000139	Rehabilitation of Hydropower Stations	Design	Off Budget	23000 Energy generation and supply, general	16250000	0	16250000	0	0	0	0	5435000	5435000	5435000	Grant
10	SWEDEN	23000141	Confederation of Business Associations (CTAs)	On Going	Off Budget	16100 Employment, general	1141000	1086000	55000	340000	0	366000	0	0	366000	0	Grant
11	SWEDEN	23000149	Provincial Scholarship Programme	On Going	Off Budget	11420 Higher education	3800000	1630000	2170000	374292	388000	0	1104000	0	1492000	1087000	Grant
12	SWEDEN	23000164	Education Niassa through Civil Society	Design	Off Budget	11000 Education, general	1560000	984000	576000	287000	0	0	304000	0	304000	261000	Grant
13	SWEDEN	23000165	Impact of HIV/AIDS on Orphans and Vulnerable Children (Through SCF)	On Going	Off Budget	92020 Support to international ngo's	1793000	854727	938273	435000	0	419727	0	0	419727	435000	Grant
14	SWEDEN	23000170	Caia Bridge over Zambezi River	On Going	Off Budget	32300 Construction, general	20652000	0	20652000	0	0	0	0	326000	326000	217000	Grant
15	SWEDEN	23000172	HIV/AIDS Activities in Niassa	On Going	Off Budget	92010 Support to national ngo's	793000	702691	90309	305000	223000	107535	67156	0	397691	0	Grant
16	SWEDEN	23000173	PROAGRI II	Design	On Budget	31120 Agricultural development	7826000	0	7826000	0	0	0	0	0	0	1957000	Grant
17	SWEDEN	23000174	Community Land Use Fund	Design	Off Budget	31130 Agricultural land resources	326000	0	326000	0	0	0	0	108000	108000	108000	Grant
18	SWEDEN	23000175	Rural Electrification in Mecanheas, Niassa	Design	Off Budget	23040 Electrical transmission/distribution	5109000	0	5109000	0	0	0	0	543000	543000	2391000	Grant
19	SWEDEN	23000177	Decentralised Management of Regional Roads	Design	On Budget	21020 Road transport	17391000	0	17391000	0	0	0	0	0	0	4348000	Grant
20	SWEDEN	23000183	Project preparation fund	On Going	Off Budget	99800 Unallocated/unspecified	524660	207451	317209	0	0	98531	108920	0	207451	262330	Grant
21	SWEDEN	23000184	Cuamba-Lichinga Road, Niassa Province	Design	Off Budget	21020 Road transport	3089192	0	3089192	0	0	0	0	0	0	3089192	Grant
22	SWEDEN	23000185	Generation BiZ- Adolescent Sexual and Reproductive Health Programme/UNFPA	On Going	Off Budget	92020 Support to international ngo's	4565000	1469045	3095955	0	0	0	1469045	0	1469045	1522000	Grant
23	SWEDEN	23000190	Advisory support to the Ministry of Energy (part of Cons Fund)	On Going	Off Budget	23010 Energy policy and admin. management	973000	656545	316455	179998	56000	0	143547	0	199547	217000	Grant
24	SWEDEN	23000191	Technical Advisors to EdM (Cons Fund)	On Going	Off Budget	15010 Economic & dvpt policy/planning	2230000	1491883	738117	705554	243000	8000	62329	0	313329	321000	Grant
25	SWEDEN	23000192	Budget support	Design	On Budget	53020 Budget support	36000000	14200000	21800000	14200000	0	0	0	0	0	21000000	Grant
26	SWEDEN	23000199	Zambezi Ferry Crossing	On Going	Off Budget	32300 Construction, general	4891000	4340051	550949	3981109	66000	164010	4932	0	234942	0	Grant
27	SWEDEN	23000231	Local Government Reform/ UNDP	On Going	Off Budget	15040 Government administration	489000	260000	229000	0	130000	0	130000	0	260000	228000	Grant
28	SWEDEN	23003737	PROAGRI	On Going	On Budget	31120 Agricultural development	6630000	5409998	1220002	1689998	385000	385000	408000	408000	1586000	0	Grant
29	SWEDEN	23003771	Consultancy fund (excl ME and EdM)	Design	Off Budget	99800 Unallocated/unspecified	2167093	101259	2065834	0	0	96327	4932	0	101259	1083550	Grant
30	SWEDEN	72005041	TA-Tribunal Administrativo	On Going	Off Budget	15040 Government administration	4812000	5422982	-610982	89982	39000	0	1265000	0	1304000	1304000	Grant
31	SWEDEN	72005042	MPF-Gabinete de Estudos	Design	Off Budget		1100000	0	1100000	0	0	0	0	385000	385000	385000	Grant
32	SWEDEN	72600048	Democracy and Human Rights (incl SCC)	On Going	Off Budget	92000 Support to non-governmental organisations	13895000	9813999	4081001	3539999	891000	1502000	1375000	1465000	5233000	3522000	Grant
33	SWEDEN	23000131 a	Emergency roads repairs Zambezia and Niassa	On Going	Off Budget	21020 Road transport	3567681	3254249	313432	0	0	248898	20986	0	269884	0	Grant
34	SWEDEN	23000133/135	National Road Administration (ANE)	On Going	Off Budget	21020 Road transport	3845000	2974886	970114	1718886	0	0	0	848000	848000	80000	Grant
35	SWEDEN	2300020061	Zambezi Crossing Planning	On Going	Off Budget	32300 Construction, general	1087000	928000	159000	256000	401000	0	192000	0	593000	0	Grant
36	SWEDEN	23003777/ 0144	Itha Mocimbeque Bridge	On Going	Off Budget	32300 Construction, general	1489000	1477345	11655	1233000	220000	0	7345	0	227345	0	Grant
37	SWEDEN	72600071 09	Ministry of Finance	On Going	Off Budget	15020 Public sector financial management	8919203	8726679	192524	0	0	825000	0	0	825000	825000	Grant
38	SWEDEN	75007162-71	UEM Faculty Support	On Going	Off Budget	11420 Higher education	7891000	7891000	0	1212222	0	0	1087000	0	1087000	0	Grant
Totals							269,122,829	135,147,484	133,975,345	49,892,864	4,879,000	4,221,028	14,333,114	14,265,000	37,698,142	62,142,072	

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

Sorted by Project. Nrs.

Custom Report (38 Projects)

Page	Donor	Project Number	Project Name	Sector
9	SWEDEN	23000000	Private Sector Niassa/Malonda Foundation	25000 Business and other services, general
10	SWEDEN	23000008	Niassa Support PROANI	43040 Rural development
11	SWEDEN	23000117	Gurué-Cuamba-Lichinga Transmission Line	23040 Electrical transmission/distribution
12	SWEDEN	23000118	EN242 Road + Bridge Niassa	21020 Road transport
13	SWEDEN	23000123	Inspectorate General of Finance (IGF)	24010 Financial policy & admin. management
14	SWEDEN	23000127	Rural Electrification, Morrumbala, Zambezia	23040 Electrical transmission/distribution
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16	SWEDEN	23000137	Rural Electrification in Sofala, Manica and Tete	23000 Energy generation and supply, general
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18	SWEDEN	23000141	Confederation of Business Associations (CTAs)	16100 Employment, general
19	SWEDEN	23000149	Provincial Scholarship Programme	11420 Higher education
20	SWEDEN	23000164	Education Niassa through Civil Society	11000 Education, general
21	SWEDEN	23000165	Impact of HIV/AIDS on Orphans and Vulnerable Children (Through SCF)	92020 Support to international ngo's
22	SWEDEN	23000170	Caia Bridge over Zambezi River	32300 Construction, general
23	SWEDEN	23000172	HIV/AIDS Activities in Niassa	92010 Support to national ngo's
24	SWEDEN	23000173	PROAGRI II	31120 Agricultural development
25	SWEDEN	23000174	Community Land Use Fund	31130 Agricultural land resources
26	SWEDEN	23000175	Rural Electrification in Mecanheles, Niassa	23040 Electrical transmission/distribution
27	SWEDEN	23000177	Decentralised Management of Regional Roads	21020 Road transport
28	SWEDEN	23000183	Project preparation fund	99800 Unallocated/unspecified
29	SWEDEN	23000184	Cuamba-Lichinga Road, Niassa Province	21020 Road transport
30	SWEDEN	23000185	Generation BIZ- Adolescent Sexual and Reproductive Health Programme/UNFPA	92020 Support to international ngo's
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37	SWEDEN	23003771	Consultancy fund (excl ME and EdM)	99800 Unallocated/unspecified


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42	SWEDEN	23000133/135	National Road Administration (ANE)	21020 Road transport
43	SWEDEN	23000200/61	Zambezi Crossing Planning	32300 Construction, general
44	SWEDEN	23003777/ 0144	Ilha Mocambique Bridge	32300 Construction, general
45	SWEDEN	72600071 09	Ministry of Finance	15020 Public sector financial management
46	SWEDEN	75007162-71	UEM Faculty Support	11420 Higher education

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.


Project Description

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Project Title	Private Sector Niassa/Malonda Foundation					
Donor Project Number	23000000					
Donor	SWEDEN					
Project Description	The project is allocated to Niassa province and the activities contribute to increased production and productivity with focus on forestry, agriculture, trade and eco-tourism and includes support to the development of entrepreneurship in these areas.					
Duration	1/1/2002 - 31/1/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 8.152.000					
Total Disbursed	EURO 4.560.776					
Total Disbursed until 2004	EURO 1.770.000					
Undisbursed	EURO 3.591.224					
Disbursements to Date (Year)	Quarter 1 2004 270.000 Quarter 1 2005 248.000	Quarter 2 2004 464.444 Quarter 2 2005 0	Quarter 3 2004 797.777 Quarter 3 2005 745.000	Quarter 4 2004 265.555 Quarter 4 2005 745.000	Total 2004 1.797.776 Total 2005 1.738.000	
Disbursements Forecast	Quarter 1 2006 750.000	Quarter 2 2006 793.000	Quarter 3 2006 750.000	Quarter 4 2006 750.000	Total 2006 3.043.000	
SWEDEN Contact	Maria Vink Telephone: 01/480 340, Email: maria.vink@sida.se					
DAC Codes and Sector	25000 Business and other services, general					
Implementing Organisation	Name: PRIV Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Niassa	District All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					


Project Description

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Project Title	Niassa Support PROANI				
Donor Project Number	23000008				
Donor	SWEDEN				
Project Description	Sida's support to Niassa started in 1999 with the aim of poverty alleviation and breaking the isolation of the province. The cooperation with the province includes support to infrastructure investments, private sector development, support to the civil society and public sector support. The public sector support is called PROANI and has it's main focus on budget support with the objective to over all improvements of the public administration. The existing PROANI agreement runs until the end of 2005 and a new agreement for 2006-2008 is under preparation. The focus of the new agreement will be on strengthening the planning and execution capacity of the provincial administration with the provincial economic and social plan as a main base. Sida's support is closely coordinated with the Irish support to Niassa and the idea is to have a joint support to the public sector as from 2006.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 8.402.000				
Total Disbursed	EURO 7.998.000				
Total Disbursed until 2004	EURO 5.806.000				
Undisbursed	EURO 404.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	1.601.000	0	1.601.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	591.000	0	0	1.290.000	1.881.000
Disbursements Forecast	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	1.848.000	0	0	1.848.000
SWEDEN Contact	Malin Krook Telephone: 01/480 342, Email: malin.krook@sida.se				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: GoM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


Project Description

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Project Title	Guru é-Cuamba-Lichinga Transmission Line				
Donor Project Number	23000117				
Donor	SWEDEN				
Project Description	Electrification in Niassa Province through Gurué-Cuamba-Lichinga transmission line, thereby connecting the province to the national electricity grid with stable power from Cahora Bassa. The project is co-financed by Norway and Sweden.				
Duration	1/1/2001 - 15/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 13.045.000				
Total Disbursed	EURO 13.045.000				
Total Disbursed until 2004	EURO 7.610.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 5.435.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 5.435.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: GM/EdM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality Niassa		

Project Description

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Project Title	EN242 Road + Bridge Niassa				
Donor Project Number	23000118				
Donor	SWEDEN				
Project Description	The projects includes support for the rehabilitation of the road EN242 between Litunde in Niassa and the Cabo Delgado border and construction of a new bridge across the Luambala River in Niassa. The road is rehabilitated to gravel standards to resist all weathers in all seasons. The stretch from Marrupa, approximately 192 km, will be fully rehabilitated, while the remaining 124 km will be partly improved.				
Duration	1/10/2001 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 26.630.000				
Total Disbursed	EURO 23.099.193				
Total Disbursed until 2004	EURO 11.050.000				
Undisbursed	EURO 3.530.807				
Disbursements to Date (Year)	Quarter 1 2004 2.222	Quarter 2 2004 2.521.111	Quarter 3 2004 0	Quarter 4 2004 4.666.666	Total 2004 7.189.999
	Quarter 1 2005 4.000	Quarter 2 2005 0	Quarter 3 2005 4.855.194	Quarter 4 2005 0	Total 2005 4.859.194
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa	District MARRUPA	Locality		

Project Description

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Project Title	Inspectorate General of Finance (IGF)				
Donor Project Number	23000123				
Donor	SWEDEN				
Project Description	Sweden has supported IGF since 1998. The objectives are to provide long-term systematic assistance to IGF as part of the overall economic and financial systems reform, modernisation and development. The main emphasize is on institutional development program between IGF, the Swedish National Audit Office and Portugal's IGF. The cooperation has led to substantial increase in internal audit and control activities and quality.				
Duration	1/1/2003 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.967.000				
Total Disbursed	EURO 2.978.052				
Total Disbursed until 2004	EURO 1.024.000				
Undisbursed	EURO 988.948				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 629.590	Quarter 3 2004 20.462	Quarter 4 2004 0	Total 2004 650.052
	Quarter 1 2005 326.000	Quarter 2 2005 0	Quarter 3 2005 978.000	Quarter 4 2005 0	Total 2005 1.304.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 1.304.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 1.304.000
SWEDEN Contact	Jesus Alfredo Telephone: 01/480 383, Email: jesus.alfredo@sida.se				
DAC Codes and Sector	24010 Financial policy & admin. management				
Implementing Organisation	Name: GoM/IGF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

Project Description

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Project Title	Rural Electrification, Morrumbala, Zambezia					
Donor Project Number	23000127					
Donor	SWEDEN					
Project Description	Provision of rural electrification in the project area to allow about 1300 domestic households, 5 medium and 30 small industrial and a number of commercial consumers to be connected to the EDM (Electricidade de Mocambique) network.					
Duration	16/3/2001 - 30/6/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 5.217.000					
Total Disbursed	EURO 5.158.060					
Total Disbursed until 2004	EURO 4.332.000					
Undisbursed	EURO 58.940					
Disbursements to Date (Year)	Quarter 1 2004 311.111 Quarter 1 2005 2.000	Quarter 2 2004 45.555 Quarter 2 2005 0	Quarter 3 2004 222.222 Quarter 3 2005 728	Quarter 4 2004 244.444 Quarter 4 2005 0	Total 2004 823.332 Total 2005 2.728	
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se					
DAC Codes and Sector	23040 Electrical transmission/distribution					
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:					
Location	Province District Locality ▶ View Map Zambézia All Districts Zambezia					


Project Description

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Project Title	INE -National Statistical Institute				
Donor Project Number	23000129				
Donor	SWEDEN				
Project Description	The program to develop the capacity of National Statistics Institute (INE) is co-financed by Denmark, Norway and Sweden with Denmark as the lead agency and a consortium of their three statistics offices, ScanStat, as the supporting consultant. The project is based on a five-year statistical plan 2003-2007 and supports institutional development of INE strengthening the national statistical system and the provincial branches. The project includes support to national surveys and statistical series by providing financial assistance, long- and short term technical assistance, capacity building and training.				
Duration	1/4/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.674.000				
Total Disbursed	EURO 3.667.665				
Total Disbursed until 2004	EURO 1.895.000				
Undisbursed	EURO 1.006.335				
Disbursements to Date (Year)	Quarter 1 2004 513.333	Quarter 2 2004 4.444	Quarter 3 2004 0	Quarter 4 2004 588.888	Total 2004 1.106.665
	Quarter 1 2005 666.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 421.000	Total 2005 1.087.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 652.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 652.000
SWEDEN Contact	Jesus Alfredo Telephone: 01/480 383, Email: jesus.alfredo@sida.se				
DAC Codes and Sector	16362 Statistical capacity building				
Implementing Organisation	Name: GoM/INE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	Rural Electrification in Sofala, Manica and Tete					
Donor Project Number	23000137					
Donor	SWEDEN					
Project Description	The project includes two rural electrifications projects for electricity distribution in Sofala, Manica and Tete provinces. The result of the project will be 2500 new domestic consumers, 4 medium scale industries, 100 small scale industries and a number of commercial consumers connected to the national electric network.					
Duration	1/9/2003 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 14.130.000					
Total Disbursed	EURO 756.000					
Total Disbursed until 2004	EURO 14.000					
Undisbursed	EURO 13.374.000					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	0	742.000	742.000	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	0	2.291.000	2.291.000	
Disbursements Forecast	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0	0	0	5.217.000	5.217.000	
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se					
DAC Codes and Sector	23000 Energy generation and supply, general					
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Tete Manica Sofala	District All Districts All Districts All Districts	Locality Sofala			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					

Project Description

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Project Title	Rehabilitation of Hydropower Stations				
Donor Project Number	23000139				
Donor	SWEDEN				
Project Description	The planned rehabilitation concerns Chiamba and Mavúzi Power Stations in Manica Province. They were constructed in the early 50's and in need of urgent repair and replacement works. An assessment of a possible Swedish support will be done during 2005.				
Duration	1/1/2005 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 16.250.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 16.250.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 5.435.000	Total 2005 5.435.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 5.435.000	Total 2006 5.435.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	23000 Energy generation and supply, general				
Location	<div> <div>Province</div> <div>District</div> <div>Locality</div> </div> <div> <div>Manica</div> <div>All Districts</div> <div></div> </div>				
	View Map				

Project Description

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Project Title	Confederation of Business Associations (CTAs)				
Donor Project Number	23000141				
Donor	SWEDEN				
Project Description	The objectives of the project are to promote growth within the private sector thereby creating employment and reducing poverty. The project is supporting a) collaboration between CTA and similar organisations, b) A centre for arbitration, conciliation and mediation c) project administration and coordination and d) a public-private initiative for an enabling private sector environment.				
Duration	9/10/2002 - 30/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.141.000				
Total Disbursed	EURO 1.086.000				
Total Disbursed until 2004	EURO 380.000				
Undisbursed	EURO 55.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 340.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 340.000
	Quarter 1 2005 0	Quarter 2 2005 366.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 366.000
SWEDEN Contact	Maria Aguiar Telephone: 01/480 341, Email: maria.aguiar@sida.se				
DAC Codes and Sector	16100 Employment, general				
Implementing Organisation	Name: Confederation of Business Associations in Mozambique, CTA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


Project Description

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Project Title	Provincial Scholarship Programme				
Donor Project Number	23000149				
Donor	SWEDEN				
Project Description	The provincial scholarship programme covers scholarships on grant basis to higher education in Mozambique including master programs and secondary education level 2. Today four provinces are included - Cabo Delgado, Gaza, Tete and Niassa. The objective is to create a national system including all provinces. The World Bank is also a partner to the programme.				
Duration	1/1/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.800.000				
Total Disbursed	EURO 1.866.292				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.933.708				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	138.000	236.292	0	0	374.292
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	388.000	0	1.104.000	0	1.492.000
Disbursements Forecast	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	1.087.000	0	0	1.087.000
SWEDEN Contact	Joao Jussar Telephone: 01/480336, Email: joao.jussar@sida.se				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: MEC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	Education Niassa through Civil Society					
Donor Project Number	23000164					
Donor	SWEDEN					
Project Description	Sweden has decided to complement other support to education with support in the province of Niassa. This project is called "Education for Life and Development in Rural Communities 2003-2008 and includes a) School constructions b)improvement working and living conditions for teachers c) capacity building in district school administration d)development of didactic material e) feasibility study of boarding schools constructions and f)in-service teachers training.					
Duration	2/12/2003 - 30/6/2007					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.560.000					
Total Disbursed	EURO 984.000					
Total Disbursed until 2004	EURO 393.000					
Undisbursed	EURO 576.000					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 287.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 287.000	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 304.000	Quarter 4 2005 0	Total 2005 304.000	
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 261.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 261.000	
SWEDEN Contact	Joao Jussar Telephone: 01/480336, Email: joao.jussar@sida.se					
DAC Codes and Sector	11000 Education, general					
Implementing Organisation	Name: GoM Niassa/IBIS Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Niassa	District All Districts	Locality Niassa			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					


Project Description

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Project Title	Impact of HIV/AIDS on Orphans and Vulnerable Children (Through SCF)					
Donor Project Number	23000165					
Donor	SWEDEN					
Project Description	The project addresses the situation of Orphans and Vulnerable Children(OVCs) from a human right perspective and promotes interventions that improve the lives of OVCs. The project supports capacity building of local NGOs and provincial/district authorities and enhances the participation of children and young people in program design and implementation. The project covers ten district in four provinces.					
Duration	1/5/2004 - 30/6/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.793.000					
Total Disbursed	EURO 854.727					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 938.273					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	0	435.000	435.000	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	419.727	0	0	419.727	
Disbursements Forecast	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0	0	435.000	0	435.000	
SWEDEN Contact	Maria Aguiar Telephone: 01/480 341, Email: maria.aguiar@sida.se					
DAC Codes and Sector	92020 Support to international ngo's					
Implementing Organisation	Name: Save the Children Norway Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ View Map	Province Nampula Zambézia Manica Sofala	District CIDADE DE NACALA-PORTO MORRUMBALA CIDADE DE CHIMOIO NHAMATANDA	Locality Mepinha, Chivungure			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					


Project Description

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Project Title	Caia Bridge over Zambezi River				
Donor Project Number	23000170				
Donor	SWEDEN				
Project Description	With this project Sida participates in the co-financing of the Caia Bridge over the Zambezi River. Other contributors are EU, Italy and Japan. The Swedish contribution is about 30 % of the calculated costs. The bridge will be 2340 m long.				
Duration	1/6/2004 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 20.652.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 20.652.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 326.000	Total 2005 326.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 217.000	Total 2006 217.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	32300 Construction, general				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Zambézia Sofala	District All Districts All Districts	Locality		

Project Description

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Project Title	HIV/AIDS Activities in Niassa					
Donor Project Number	23000172					
Mozambique Budget Project Number	GoM					
Donor	SWEDEN					
Project Description	Swedish support to HIV/AIDS activities in Niassa started in 2001 with support to NGO working with HIV-prevention. A new agreement was signed in 2004 with the objectives to raise awareness and improve the care of people living with HIV/AIDS. Organisations supported are: Concern Universal, Estamos and Monaso. The provincial HIV/AIDS unit is supported with capacity building.					
Duration	1/1/2004 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 793.000					
Total Disbursed	EURO 702.691					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 90.309					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 305.000	Total 2004 305.000	
	Quarter 1 2005 223.000	Quarter 2 2005 107.535	Quarter 3 2005 67.156	Quarter 4 2005 0	Total 2005 397.691	
SWEDEN Contact	Maria Aguiar Telephone: 01/480 341, Email: maria.aguiar@sida.se					
DAC Codes and Sector	92010 Support to national ngo's					
Implementing Organisation	Name: ESTAMOS, Concern Universal, Monaso, Provincial HIV/AIDS Unit Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Niassa	District All Districts	Locality			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					

Project Description

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Project Title	PROAGRI II				
Donor Project Number	23000173				
Donor	SWEDEN				
Project Description	PROAGRI II is the continuation of PROAGRI I - a sector program support where Sweden together with other donors are in the preparation phase for a new agreement with Ministry of Agriculture. The overall objectives for the program are to improve the impact and effectiveness of Mozambique's public agricultural programmes and institutions.				
Duration	1/1/2006 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 7.826.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 7.826.000				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2006 500.000	Quarter 2 2006 500.000	Quarter 3 2006 500.000	Quarter 4 2006 457.000	Total 2006 1.957.000
SWEDEN Contact	Maria Vink Telephone: 01/480 340, Email: maria.vink@sida.se				
DAC Codes and Sector	31120 Agricultural development				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				


Project Description

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Project Title	Community Land Use Fund				
Donor Project Number	23000174				
Donor	SWEDEN				
Project Description	The Community Land Use Fund is planned to be established in order to improve the implementation of the 1997 Land Law. The Fund shall provide assistance to rural communities and individuals for demarcation and limitation of community land and individual land. Grants are provided in order to purchase necessary services and cover official transaction costs. The fund will work at provincial level. DFID will be the lead agency to the project and Sida one of the 'silent partners'.				
Duration	1/1/2005 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 326.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 326.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 108.000	Total 2005 108.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 108.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 108.000
SWEDEN Contact	Maria Vink Telephone: 01/480 340, Email: maria.vink@sida.se				
DAC Codes and Sector	31130 Agricultural land resources				
Location View Map	Province Cabo Delgado Manica Gaza	District All Districts All Districts All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

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Project Title	Rural Electrification in Mecanhelas, Niassa				
Donor Project Number	23000175				
Donor	SWEDEN				
Project Description	The project belongs to the 1st priority grid extension projects in EdM's investment plan. The objective is to develop infrastructure needed for the development of the agricultural, industrial and commercial potential in the region. Starting point for the project is a new substation in Cuamba. The proposed electrification will allow about 700 customers to be connected to the grid including industries, shops, waterpumps, schools, health clinics and a significant number of households. There is not yet a final decision nor an agreement on the project.				
Duration	30/9/2005 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 5.109.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 5.109.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 543.000	Total 2005 543.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 2.391.000	Quarter 4 2006 0	Total 2006 2.391.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Location  View Map	Province Niassa	District MECANHELAS	Locality		

Project Description

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Project Title	Decentralised Management of Regional Roads				
Donor Project Number	23000177				
Donor	SWEDEN				
Project Description	Institutional program support to National Road Administration (ANE)to improve the quality of the regional road network and maintenance of national roads. Sweden is expected to assume a leading role in a donor consortium comprising of Sweden, DFID and the World Bank				
Duration	1/1/2006 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 17.391.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 17.391.000				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2006 1.000.000	Quarter 2 2006 1.000.000	Quarter 3 2006 1.000.000	Quarter 4 2006 1.348.000	Total 2006 4.348.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: GM/ANE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				


Project Description

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Project Title	Project preparation fund				
Donor Project Number	23000183				
Donor	SWEDEN				
Project Description	General funds to improve and develop programmes and projects.				
Duration	1/1/2005 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 524.660				
Total Disbursed	EURO 207.451				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 317.209				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 98.531	Quarter 3 2005 108.920	Quarter 4 2005 0	Total 2005 207.451
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 262.330	Total 2006 262.330
SWEDEN Contact	Karin Andersson Telephone: +258 1 480300, Email: karin-anette.andersson@sida.se				
DAC Codes and Sector	99800 Unallocated/unspecified				
Implementing Organisation	Name: Swedish Embassy Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	Yearly fund				

Project Description

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Project Title	Cuamba-Lichinga Road, Niassa Province				
Donor Project Number	23000184				
Donor	SWEDEN				
Project Description	This contribution will finance of a single lane paved surface on the Cuamba -Lichinga road. The improvement implies the use of a new method minimizing maintenance costs until a future rehabilitation of the road is carried out. The Swedish contribution covers the full cost for the paving.				
Duration	1/9/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.089.192				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.089.192				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2006 3.089.192	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 3.089.192
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: GM/ANE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		

Project Description

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Project Title	Generation BIZ - Adolescent Sexual and Reproductive Health Programme/UNFPA				
Donor Project Number	23000185				
Donor	SWEDEN				
Project Description	The program started in 1999 at central level and have up to 2005 also included Maputo City, Zambezia, Gaza, Maputo, Tetre Cabo Delgado och Inhambane provinces. The program supports activities related to improvement of sexual and reproductive health of adolescents and activities related to reduction of HIV/AIDS prevalence.				
Duration	1/1/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.565.000				
Total Disbursed	EURO 1.469.045				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.095.955				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.469.045	Quarter 4 2005 0	Total 2005 1.469.045
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.522.000	Quarter 4 2006 0	Total 2006 1.522.000
SWEDEN Contact	Maria Aguiar Telephone: 01/480 341, Email: maria.aguiar@sida.se				
DAC Codes and Sector	92020 Support to international ngo's				
Implementing Organisation	Name: UNFPA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				

Project Description

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Project Title	Advisory support to the Ministry of Energy (part of Cons Fund)				
Donor Project Number	23000190				
Donor	SWEDEN				
Project Description	Through the project advisory services are provided to the Ministry of Mineral Resources and Energy (MIREME) specifically in matters regarding power exchange within the Southern African Power Pool(SAPP)region. The advisory support covers areas as general electricity business development, development of the electricity system and restructuring the utilities. The advisory services are provided by SwedPower International AB.				
Duration	1/1/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 973.000				
Total Disbursed	EURO 656.545				
Total Disbursed until 2004	EURO 277.000				
Undisbursed	EURO 316.455				
Disbursements to Date (Year)	Quarter 1 2004 26.666	Quarter 2 2004 77.777	Quarter 3 2004 75.555	Quarter 4 2004 0	Total 2004 179.998
	Quarter 1 2005 56.000	Quarter 2 2005 0	Quarter 3 2005 143.547	Quarter 4 2005 0	Total 2005 199.547
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 217.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 217.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: libeth.soderling@sida.se				
DAC Codes and Sector	23010 Energy policy and admin. management				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	Technical Advisors to EdM (Cons Fund)				
Donor Project Number	23000191				
Donor	SWEDEN				
Project Description	The project included a team of advisors to Electricidade de Mocambique (EdM) in the areas of business development, power economy, network system planning and legal services.				
Duration	1/1/2001 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.230.000				
Total Disbursed	EURO 1.491.883				
Total Disbursed until 2004	EURO 473.000				
Undisbursed	EURO 738.117				
Disbursements to Date (Year)	Quarter 1 2004 113.333	Quarter 2 2004 125.555	Quarter 3 2004 262.222	Quarter 4 2004 204.444	Total 2004 705.554
	Quarter 1 2005 243.000	Quarter 2 2005 8.000	Quarter 3 2005 62.329	Quarter 4 2005 0	Total 2005 313.329
Disbursements Forecast	Quarter 1 2006 321.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 321.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	Budget support				
Donor Project Number	23000192				
Donor	SWEDEN				
Project Description	General budget support to the implementation of the poverty reduction strategy together with 16 other GBS donors within the framework of a joint MoU signed in April 2004.				
Project Internet Link	www.scm.uea-mz/pap				
Duration	1/1/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 36.000.000				
Total Disbursed	EURO 14.200.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 21.800.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 14.200.000	Quarter 4 2004 0	Total 2004 14.200.000
Disbursements Forecast	Quarter 1 2006 21.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 21.000.000
SWEDEN Contact	Karin Andersson Telephone: +258 1 480300, Email: karin-anette.andersson@sida.se				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

Project Description

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Project Title	Zambezi Ferry Crossing				
Donor Project Number	23000199				
Donor	SWEDEN				
Project Description	The contribution supports a temporary (5 -10 years) ferry crossing implying rehabilitation of the existing ferry facilities at Caia. This will provisionally improve the road/ferry connection where the National Highway (EN 1) crosses the River Zambeze.				
Duration	6/5/2002 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.891.000				
Total Disbursed	EURO 4.340.051				
Total Disbursed until 2004	EURO 124.000				
Undisbursed	EURO 550.949				
Disbursements to Date (Year)	Quarter 1 2004 38.888 Quarter 1 2005 66.000	Quarter 2 2004 0 Quarter 2 2005 164.010	Quarter 3 2004 1.497.777 Quarter 3 2005 4.932	Quarter 4 2004 2.444.444 Quarter 4 2005 0	Total 2004 3.981.109 Total 2005 234.942
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	32300 Construction, general				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	<div> <div>Province</div> <div>District</div> <div>Locality</div> </div> <div> <div>View Map</div> <div>Sofala</div> <div>All Districts</div> </div>				

Project Description

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Project Title	Local Government Reform/ UNDP				
Donor Project Number	23000231				
Donor	SWEDEN				
Project Description	As part of the Public Sector Reform the project supports institutional and human capacity on provincial and district levels including support to improved governance and financial management. The project also promotes a deepened participation in the decision making processes.				
Duration	1/1/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 489.000				
Total Disbursed	EURO 260.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 229.000				
Disbursements to Date (Year)	Quarter 1 2005 130.000	Quarter 2 2005 0	Quarter 3 2005 130.000	Quarter 4 2005 0	Total 2005 260.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 228.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 228.000
SWEDEN Contact	Malin Krook Telephone: 01/480 342, Email: malin.krook@sida.se				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	PROAGRI				
Donor Project Number	23003737				
Donor	SWEDEN				
Project Description	PROAGRI is a sector program support where Sweden together with other donors have signed a partnership with Ministry of Agriculture. The overall objectives for the program are to improve the impact and effectiveness of Mozambique's public agricultural programmes and institutions. Components of the program are: land management, support to production, research, agricultural counselling, animal husbandry, irrigation, forestry and institutional development.				
Duration	1/1/1999 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 6.630.000				
Total Disbursed	EURO 5.409.998				
Total Disbursed until 2004	EURO 2.542.000				
Undisbursed	EURO 1.220.002				
Disbursements to Date (Year)	Quarter 1 2004 418.888	Quarter 2 2004 422.222	Quarter 3 2004 0	Quarter 4 2004 848.888	Total 2004 1.689.998
	Quarter 1 2005 385.000	Quarter 2 2005 385.000	Quarter 3 2005 408.000	Quarter 4 2005 408.000	Total 2005 1.586.000
SWEDEN Contact	Maria Vink Telephone: 01/480 340, Email: maria.vink@sida.se				
DAC Codes and Sector	31120 Agricultural development				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

Project Description

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Project Title	Consultancy fund (excl ME and EdM)				
Donor Project Number	23003771				
Donor	SWEDEN				
Project Description	Support to short term consultancies, short trainings, monitoing and evaluation and contract financed cooperation.				
Duration	1/7/2005 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.167.093				
Total Disbursed	EURO 101.259				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.065.834				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 96.327	Quarter 3 2005 4.932	Quarter 4 2005 0	Total 2005 101.259
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 1.083.550	Total 2006 1.083.550
SWEDEN Contact	Karin Andersson Telephone: +258 1 480300, Email: Karin-anette.andersson@sida.se				
DAC Codes and Sector	99800 Unallocated/unspecified				
Implementing Organisation	Name: Swedish Emb/GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	TA-Tribunal Administrativo				
Donor Project Number	72005041				
Donor	SWEDEN				
Project Description	The project aims at institutional capacity building of Tribunal Administrativo (TA), the Supreme Audit Institution in Mozambique. The project supports TA in development of General State Account (GSA), Financial Auditing, Contract Auditing, Information Technology (IT), Management and Human Resources.				
Duration	1/1/1999 - 30/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.812.000				
Total Disbursed	EURO 5.422.982				
Total Disbursed until 2004	EURO 4.030.000				
Undisbursed	EURO -.610.982				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 46.170	Quarter 3 2004 42.812	Quarter 4 2004 0	Total 2004 88.982
	Quarter 1 2005 39.000	Quarter 2 2005 0	Quarter 3 2005 1.265.000	Quarter 4 2005 0	Total 2005 1.304.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 1.304.000	Quarter 4 2006 0	Total 2006 1.304.000
SWEDEN Contact	Jesus Alfredo Telephone: 01/480 383, Email: jesus.alfredo@sida.se				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: GoM/TA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

Project Description

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Project Title	MPF -Gabinete de Estudos				
Donor Project Number	72005042				
Donor	SWEDEN				
Project Description	Support to economic analysis and policy development				
Duration	1/1/2005 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.100.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.100.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 385.000	Total 2005 385.000
Disbursements Forecast	Quarter 1 2006 385.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 385.000
SWEDEN Contact	karin Andersson Telephone: +258 1 480300, Email: karin-anette.andersson@sida.se				
DAC Codes and Sector					
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				


Project Description

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Project Title	Democracy and Human Rights (incl SCC)				
Donor Project Number	72600048				
Donor	SWEDEN				
Project Description	The program has since the year 2000 supported the civil society promoting democracy, human rights, peace and non-violence. Supported organisations work nationwide as well as locally, most are single organisations and others are umbrella organisations. The majority of the supported organisations are Mozambician but also international ones are included. The support to Niassa through SCC is included.				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 13.895.000				
Total Disbursed	EURO 9.813.999				
Total Disbursed until 2004	EURO 2.506.000				
Undisbursed	EURO 4.081.001				
Disbursements to Date (Year)	Quarter 1 2004 370.000	Quarter 2 2004 1.295.555	Quarter 3 2004 134.444	Quarter 4 2004 1.740.000	Total 2004 3.539.999
	Quarter 1 2005 891.000	Quarter 2 2005 1.502.000	Quarter 3 2005 1.375.000	Quarter 4 2005 1.465.000	Total 2005 5.233.000
Disbursements Forecast	Quarter 1 2006 1.000.000	Quarter 2 2006 1.000.000	Quarter 3 2006 1.000.000	Quarter 4 2006 522.000	Total 2006 3.522.000
SWEDEN Contact	Lena Rupp Telephone: 01/480 338, Email: lena.rupp@sida.se				
DAC Codes and Sector	92000 Support to non-governmental organisations				
Implementing Organisation	Name: ORG Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	Emergency roads repairs Zambezia and Niassa				
Donor Project Number	23000131 a				
Donor	SWEDEN				
Project Description	Repairs of roads after flooding 2001				
Duration	1/7/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.567.681				
Total Disbursed	EURO 3.254.249				
Total Disbursed until 2004	EURO 2.984.365				
Undisbursed	EURO 313.432				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 248.898	Quarter 3 2005 20.986	Quarter 4 2005 0	Total 2005 269.884
SWEDEN Contact	Lisbeth Söderling Telephone: 21 480333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: ANE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa Zambézia	District All Districts All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


Project Description

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Project Title	National Road Administration (ANE)				
Donor Project Number	23000133/135				
Donor	SWEDEN				
Project Description	The contribution supports institutional development for the decentralisation of Regional Roads. The contribution includes technical assistance to ANE, training, consultancies and budget support for regional road works.				
Duration	1/1/1997 - 31/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.945.000				
Total Disbursed	EURO 2.974.886				
Total Disbursed until 2004	EURO 1.256.000				
Undisbursed	EURO 970.114				
Disbursements to Date (Year)	Quarter 1 2004 635.555	Quarter 2 2004 18.888	Quarter 3 2004 496.666	Quarter 4 2004 567.777	Total 2004 1.718.886
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 848.000	Total 2005 848.000
Disbursements Forecast	Quarter 1 2006 80.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 80.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				


Project Description

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Project Title	Zambezi Crossing Planning				
Donor Project Number	23000200/61				
Donor	SWEDEN				
Project Description	The project includes to 1. prepare a design for improved road ferry crossing over the Zambeze river including research on the availability of a suitable second hand ferry and 2. to prepare tender documents for future contracts for civil works, delivery and commissioning of a ferry and technical assistance for ferry operation and maintenance.				
Duration	3/6/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.087.000				
Total Disbursed	EURO 928.000				
Total Disbursed until 2004	EURO 79.000				
Undisbursed	EURO 159.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 256.000	Total 2004 256.000
	Quarter 1 2005 401.000	Quarter 2 2005 0	Quarter 3 2005 192.000	Quarter 4 2005 0	Total 2005 593.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	32300 Construction, general				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Zambézia Sofala	District All Districts All Districts	Locality		

Project Description

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Project Title	Ilha Mocambique Bridge				
Donor Project Number	23003777/ 0144				
Donor	SWEDEN				
Project Description	Sida decided in 2003 to finance an emergency rehabilitation of the Bridge to Ilha de Mozambique. After a difficult start the construction work run fairly smoothly and the rehabilitatin is finished by 2005.				
Duration	3/6/2003 - 28/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.489.000				
Total Disbursed	EURO 1.477.345				
Total Disbursed until 2004	EURO 17.000				
Undisbursed	EURO 11.655				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 633.000	Quarter 3 2004 0	Quarter 4 2004 600.000	Total 2004 1.233.000
	Quarter 1 2005 220.000	Quarter 2 2005 0	Quarter 3 2005 7.345	Quarter 4 2005 0	Total 2005 227.345
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: lisbeth.soderling@sida.se				
DAC Codes and Sector	32300 Construction, general				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Nampula	District All Districts	Locality		

Project Description

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Project Title	Ministry of Finance				
Donor Project Number	72600071 09				
Donor	SWEDEN				
Project Description	Until 2004 support to MPF. From 2005 Support to the implementation of the SISTAFE reform through the SISTAFE Common Fund.				
Duration	1/1/1997 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 8.919.203				
Total Disbursed	EURO 8.726.679				
Total Disbursed until 2004	EURO 7.901.679				
Undisbursed	EURO 192.524				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 825.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 825.000
Disbursements Forecast	Quarter 1 2006 825.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 825.000
SWEDEN Contact	Karin Andersson Telephone: +258 1 480300, Email: karin-anette.andersson@sida.se				
DAC Codes and Sector	15020 Public sector financial management				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				

Project Description

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Project Title	UEM Faculty Support					
Donor Project Number	75007162-71					
Donor	SWEDEN					
Project Description	The aim is to strengthen the research capacity at University of Eduardo Mondlane (UEM) including research management, research policies,institutional development and scholarships for students. A new agreement is planned for 2005-2008.					
Duration	1/1/2001 - 30/9/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 7.891.000					
Total Disbursed	EURO 7.891.000					
Total Disbursed until 2004	EURO 5.591.778					
Undisbursed	EURO 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 911.111	Quarter 4 2004 301.111	Total 2004 1.212.222	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.087.000	Quarter 4 2005 0	Total 2005 1.087.000	
SWEDEN Contact	Joao Jussar Telephone: 01/480 336, Email: joao.jussar@sida.se					
DAC Codes and Sector	11420 Higher education					
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:					
Location	National					