

Full World Bank Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full World Bank 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of World Bank's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the World Bank in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all World Bank project disbursements as well as forecasts, a list of all World Bank projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (27 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	WORLD BANK																
7	WORLD BANK	P001785	Roads and Bridges Maintenance Project	On going	On Budget	10000 Infrastructure & social services, general	US \$	162,000,000	100,000,000	62,000,000	11,000,000	18,000,000	18,000,000	20,000,000	67,000,000	70,900,000	0
8	WORLD BANK	P001786	Education Sector Strategy Program	On going	On Budget	11000 Education, general	US \$	71,000,000	59,330,000	11,670,000	2,600,000	5,400,000	3,250,000	3,600,000	14,850,000	8,800,000	0
9	WORLD BANK	P001799	Agriculture Sector Expenditure Program	On going	On Budget	31110 Agricultural policy & admin. mgmt	US \$	30,000,000	23,920,000	6,080,000	3,700,000	1,700,000	0	1,100,000	6,500,000	0	0
10	WORLD BANK	P001806	Municipal Development Project	On going	On Budget	10000 Infrastructure & social services, general	US \$	33,600,000	19,000,000	14,600,000	1,200,000	2,100,000	1,400,000	1,300,000	6,000,000	9,400,000	0
11	WORLD BANK	P001807	Decentralized Planning and Financing Project	On going	On Budget	15040 Government administration	US \$	42,000,000	11,020,000	30,980,000	440,000	2,300,000	1,700,000	1,600,000	6,040,000	0	0
12	WORLD BANK	P001808	Mineral Resources Project (NRMCP)	On going	On Budget	32200 Mineral resources and mining, general	US \$	18,000,000	17,400,000	600,000	900,000	1,000,000	400,000	2,100,000	4,400,000	0	0
13	WORLD BANK	P035919	GEF-Coastal and Marine Biodiversity Proj	On going	On Budget	41010 Environmental policy and admin. mgmt	US \$	4,100,000	2,260,000	1,840,000	130,000	50,000	400,000	350,000	930,000	118,000	0
14	WORLD BANK	P039015	National Water I	Complete	On Budget	14000 Water supply and sanitation, general	US \$	36,940,000	36,940,000	0	2,100,000	3,500,000	2,400,000	5,600,000	13,600,000	0	0
15	WORLD BANK	P042039	Railway and Ports Restructuring Project	On going	On Budget	10000 Infrastructure & social services, general	US \$	100,000,000	68,900,000	31,100,000	6,500,000	2,600,000	740,000	200,000	10,040,000	17,500,000	0
16	WORLD BANK	P049874	Enterprise Development Project (PoDE)	On going	On Budget	40000 Multi-sector/cross-cutting, general	US \$	26,000,000	21,990,000	4,010,000	1,400,000	1,600,000	1,600,000	1,200,000	5,800,000	3,000,000	0
17	WORLD BANK	P052240	National Water II	On going	On Budget	14000 Water supply and sanitation, general	US \$	90,000,000	52,350,000	37,650,000	5,400,000	9,000,000	2,900,000	3,800,000	21,100,000	21,600,000	0
18	WORLD BANK	P056201	Second Poverty Reduction Support Credit (PRSC2)	On going	On Budget	40000 Multi-sector/cross-cutting, general	US \$	120,000,000	60,000,000	60,000,000	0	0	0	60,000,000	60,000,000	60,000,000	0
19	WORLD BANK	P069183	Energy Reform and Access Project	On going	On Budget	23010 Energy policy and admin. management	US \$	40,260,000	3,100,000	37,160,000	0	250,000	700,000	600,000	1,550,000	17,000,000	0
20	WORLD BANK	P069824	Higher Education	On going	On Budget	11420 Higher education	US \$	60,000,000	34,220,000	25,780,000	3,400,000	3,500,000	2,300,000	2,300,000	11,500,000	14,660,000	0
21	WORLD BANK	P070305	Coastal & Marine Biodiversity Mgmt	On going	On Budget	41010 Environmental policy and admin. mgmt	US \$	56,000,000	3,380,000	52,620,000	460,000	300,000	600,000	520,000	1,880,000	1,600,000	0
22	WORLD BANK	P071465	Transfrontier Conservation Areas and Tourism	On going	On Budget	33200 Tourism, general	US \$	20,000,000	0	20,000,000	0	0	0	0	0	0	1,980,000
23	WORLD BANK	P072080	Public Sector Reform	On going	On Budget	15010 Economic & dvpt policy/planning	US \$	25,600,000	4,780,000	20,820,000	100,000	300,000	400,000	500,000	1,300,000	2,900,000	1,500,000
24	WORLD BANK	P073479	Communication Sector Reform	On going	On Budget	22020 Telecommunications	US \$	14,900,000	7,000,000	7,900,000	500,000	340,000	160,000	0	1,000,000	2,460,000	0
25	WORLD BANK	P076809	GEF - Transfrontier Conservation Areas and Tourism Development Project	On going	On Budget	33200 Tourism, general	US \$	10,000,000	0	10,000,000	0	0	0	0	0	650,000	0
26	WORLD BANK	P078053	HIV/AIDS Response Project	On going	On Budget	12100 Health - general	US \$	55,000,000	15,900,000	39,100,000	1,800,000	3,200,000	1,300,000	920,000	7,220,000	14,820,000	0
27	WORLD BANK	P082613	Treatment Acceleration Program (TAP)	On going	On Budget	12100 Health - general	US \$	20,800,000	5,610,000	15,190,000	0	0	1,900,000	1,900,000	3,800,000	20,000,000	0
28	WORLD BANK	P082618	Beira Railway	On going	On Budget	21030 Rail transport	US \$	110,000,000	900,000	109,100,000	0	0	500,000	400,000	900,000	17,400,000	0
29	WORLD BANK	P086169	Financial Sector Technical Assistance Project	On going	On Budget	15020 Public sector financial management	US \$	10,000,000	0	10,000,000	0	0	0	0	0	1,790,000	0
30	WORLD BANK	P087347	Technical and Vocational Training	Design	On Budget	11330 Vocational training	US \$	40,000,000	0	40,000,000	0	0	0	0	0	0	0
31	WORLD BANK	P090905	Legal capacity	Design	On Budget	15030 Legal and judicial development	US \$	5,000,000	0	5,000,000	0	0	0	0	0	0	0
32	WORLD BANK	P093165	Market led Smallholder Development in the Zambezi Valley	Design	On Budget	31120 Agricultural development	US \$	20,000,000	0	20,000,000	0	0	0	0	0	0	0
33	WORLD BANK	P096332	Maputo Urban Development Program	Design	On Budget	10000 Infrastructure & social services, general	US \$	30,000,000	0	30,000,000	0	0	0	0	0	0	0
						Totals	US \$	1,251,200,000	548,000,000	703,200,000	41,630,000	55,140,000	40,650,000	107,990,000	245,410,000	284,598,000	3,480,000

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

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Project Title	Roads and Bridges Maintenance Project				
Donor Project Number	P001785				
Donor	WORLDBANK				
Project Description	<p>The Roads and Bridges Management and Maintenance Program Project will stimulate economic growth and contribute to poverty reduction through improved road infrastructure, better sector policies, and enhanced roads sector management. The Specific objectives of this project will improve the coverage and condition of roads and bridges; strengthen the country's capacity to manage and administer the road sector effectively and transparently, with efficient and sustainable institutional arrangements; establish finance mechanisms to ensure sufficiently, timely, stable, and secure flow of funds for roads maintenance, affordable at the macroeconomic level and for the road users; and improve road transport safety. The project consists of three components: 1) The civil works component will support roads routine and periodic maintenance, roads rehabilitation, rural roads civil works, emergency works, road safety, and engineering services for road works. 2) The second component will establish an institutional framework for the sector to ensure transparent roads management and administration and support policy reform. 3) The third component will support strategy and preparatory activities for Phase II, which involve revising and updating of the national integrated road sector strategy and preparing environmental impact assessment and social impact assessments for Phase II</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001785				
Duration	19/7/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 162.000.000				
Total Disbursed	US \$ 100.000.000				
Total Disbursed until end of 2004	US \$ 33.000.000				
Undisbursed	US \$ 62.000.000				
Disbursements to Date (Year)	Quarter 1 2004 230.000 Quarter 1 2005 11.000.000 Quarter 1 2006 15.000.000	Quarter 2 2004 800.000 Quarter 2 2005 18.000.000 Quarter 2 2006 14.000.000	Quarter 3 2004 520.000 Quarter 3 2005 18.000.000 Quarter 3 2006 26.700.000	Quarter 4 2004 14.300.000 Quarter 4 2005 20.000.000 Quarter 4 2006 15.200.000	Total 2004 15.850.000 Total 2005 67.000.000 Total 2006 70.900.000
WORLDBANK Contact	Subhash C. Seth Telephone: , Email: SSeth@worldbank.org				
DAC Codes and Sector	10000 Infrastructure & social services, general				
Implementing Organisation	Name: NATIONAL ROAD AUTHORITY (ANE) Coordinator Name: Mr. Atanasio Mugunhe Coordinator Phone: + 258 21 476018 Coordinator Email: Amugunhe@ane.gov.mz				
Location	National				
MDG's	Not Applicable				
Last Update	10/2/2006				

Project Description

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Project Title	Education Sector Strategy Program				
Donor Project Number	P001786				
Donor	WORLDBANK				
Project Description	<p>The Education Sector Strategic Program Project (ESSP) provides increased and equitable access to higher quality education through improvement in the management of education in order to promote economic and social development in Mozambique. There are four main project components. The first improves the quality of education by expanding pre-service teacher training programs; revitalizing the network of teacher support zones; transforming the curriculum for grades 1-7 to reflect integration of the educational cycles and materials, and to promote values and sensitization to national culture and regional diversity; supplying textbooks and teaching materials; improving classroom assessments and examinations; providing grants for quality improvement; and training school directors. The second component increases access to education and improves equity by expanding the number of places and supporting girls' education initiatives as well as improving non-formal education and special education. The third component strengthens the institutional capacity of the education ministry in organizational structure, policy and planning, financial management, and monitoring and evaluation. The fourth component funds development of a strategy for operating the technical and vocational systems and for enhancing quality and efficiency in higher education.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001786				
Duration	18/2/1999 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 71.000.000				
Total Disbursed	US \$ 59.330.000				
Total Disbursed until end of 2004	US \$ 44.480.000				
Undisbursed	US \$ 11.670.000				
Disbursements to Date (Year)	Quarter 1 2004 4.700.000 Quarter 1 2005 2.600.000 Quarter 1 2006 4.600.000	Quarter 2 2004 2.600.000 Quarter 2 2005 5.400.000 Quarter 2 2006 4.200.000	Quarter 3 2004 3.600.000 Quarter 3 2005 3.250.000 Quarter 3 2006 0	Quarter 4 2004 6.100.000 Quarter 4 2005 3.600.000 Quarter 4 2006 0	Total 2004 17.000.000 Total 2005 14.850.000 Total 2006 8.800.000
WORLDBANK Contact	Noel Kulemeka Telephone: , Email: NKulemeka@worldbank.org				
DAC Codes and Sector	11000 Education, general				
Implementing Organisation	Name: MEC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	10/2/2006				


Project Description

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Project Title	Agriculture Sector Expenditure Program				
Donor Project Number	P001799				
Donor	WORLDBANK				
Project Description	<p>The Agricultural Sector Expenditure Program (PROAGRI) aims at improving public expenditure, securing a sustainable and equitable growth in the rural sector, reducing poverty and improving food security, while protecting the environment. The program's components are grouped into three subprograms: 1) the institutional development will focus on an analysis of the structure of the Ministry of Agriculture and Fisheries (MAP), its decision-making, and restructuring. Included is an assessment of its human resources, in accordance with the civil service reform. Strengthening MPA, at both the central and provincial levels, will improve its management, monitoring and evaluation, among other areas. The development of an agriculture information system is included, as well as the potentiality for MAP to formulate policy analysis; 2) the agricultural support services will include agricultural research in farming systems' technologies, increasing farmers participation, as well as developing partnerships in extension services for production intensification, further involving gender and environmental issues. Legal and regulatory enforcement will support crop and livestock production; and, 3) the natural resources management will focus on the development of a conservation program for forestry and wildlife management. Thus, support for land management and irrigation development will be provided</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001799				
Duration	12/8/1999 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 30.000.000				
Total Disbursed	US \$ 23.920.000				
Total Disbursed until end of 2004	US \$ 17.420.000				
Undisbursed	US \$ 6.080.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 3.900.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 3.900.000
	Quarter 1 2005 3.700.000	Quarter 2 2005 1.700.000	Quarter 3 2005 0	Quarter 4 2005 1.100.000	Total 2005 6.500.000
WORLDBANK Contact	Daniel Liborio Da Cruz Sousa Telephone: 258 21 482342, Email: Dsousa@worldbank.org				
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt				
Implementing Organisation	Name: Ministry of Agriculture and Fisheries Coordinator Name: Mr. Fernando Songane Coordinator Phone: +25821460080/81 Coordinator Email: songane@map.gov.mz				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	10/2/2006				

Project Description

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Project Title	Municipal Development Project				
Donor Project Number	P001806				
Donor	WORLDBANK				
Project Description	The Municipal Development Project will strengthen the capacity of municipal governments in the areas of management, finance, and the provision of infrastructure services. It will assist the Government in the operation of legal, institutional, and fiscal frameworks, providing training to municipal officials, and staff, and, will pilot a municipal grants mechanism, to finance investments, laying the foundation for an inter-governmental fiscal system. Specifically, the components will: 1) provide technical assistance (TA) to the Ministry of State Administration, for the drafting of legal instruments, and the preparation of studies, manuals, and other materials needed to establish the legal, and policy framework for municipal development; 2) provide in-service training to elected, and appointed municipal officials, and staff, and, will also develop pre-service training, and provide TA to improve processes. The training will support municipal government systems, and public administration, emphasizing technical skills in municipal finance, and infrastructure delivery services; 3) provide municipalities with financial resources, through municipal grants, to implement civil works, supply equipment, provide consulting services, and enable municipalities to build the capacity to manage, and implement investments; and, 4) provide project management, and TA, including support for municipal engineering, procurement, contract management, and, supervisory, and financial aspects				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001806				
Duration	15/8/2001 - 28/2/2006				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 33.600.000				
Total Disbursed	US \$ 19.000.000				
Total Disbursed until end of 2004	US \$ 13.000.000				
Undisbursed	US \$ 14.600.000				
Disbursements to Date (Year)	Quarter 1 2004 125.000	Quarter 2 2004 120.000	Quarter 3 2004 111.000	Quarter 4 2004 0	Total 2004 356.000
	Quarter 1 2005 1.200.000	Quarter 2 2005 2.100.000	Quarter 3 2005 1.400.000	Quarter 4 2005 1.300.000	Total 2005 6.000.000
	Quarter 1 2006 4.700.000	Quarter 2 2006 4.700.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 9.400.000
WORLDBANK Contact	Lance Morrell Telephone: , Email: Lmorrell@worldbank.org				
DAC Codes and Sector	10000 Infrastructure & social services, general				
Implementing Organisation	Name: MINISTRY OF STATE ADMINISTRATION (MAE) Coordinator Name: Mr. Dionisio Cherewa Coordinator Phone: +258 21 303487 Coordinator Email: directorpdm@teledata.mz				
Location  View Map	Province Cabo Delgado Nampula Zambézia Sofala Gaza Maputo Cidade de Maputo	District CIDADE DE PEMBA CIDADE DE NACALA-PORTO CIDADE DE NAMPULA CIDADE DE QUELIMANE DONDO CIDADE DE XAI-XAI CIDADE DA MATOLA URBAN DISTRICT 1	Locality		
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	10/2/2006				

Project Description

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Project Title	Decentralized Planning and Financing Project				
Donor Project Number	P001807				
Donor	WORLDBANK				
Project Description	<p>The Decentralized Planning and Financing Project for Mozambique aims to improve the institutional capacity of District Administrations, and to plan and manage small infrastructure investments in response to community demand. Continued commitment by Government to fiscal and administrative decentralization, particularly from Ministries of State Administration and Planning and Finance; as well as continued Government commitment to community participation and empowerment. Sustained political and budgetary commitment to the provision of basic infrastructure and social services, and to the progress of the public sector reform program. The project has the following five components: Component 1) The Participatory District Planning will develop a District-level participatory planning system based on civil society consultation, and participation. It will deepen and expand the experience of a decentralized planning, and finance pilot in Nampula province. Component 2) provides Financing for small rural infrastructure in the annual plans that will be made available to eligible districts as local investment grants, up to a certain threshold and according to a set of qualification criteria. Component 3) capacity building will strengthen the training system to increase the capacity of local administration officials to undertake key local government functions more effectively. Component 4) Policy Reform will consist of technical assistance to the Government of Mozambique (GOM) to improve decision-making through policy analysis and for the further development of the institutional and policy framework for decentralization. Component 5) will consist of a small core team of project coordination staff at central and provincial level who will fulfill some World Bank-specific fiduciary functions and provide technical assistance to the government officials responsible for project implementation and GOM fiduciary functions</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001807				
Duration	16/4/2004 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	US \$ 42.000.000				
Total Disbursed	US \$ 11.020.000				
Total Disbursed until end of 2004	US \$ 4.980.000				
Undisbursed	US \$ 30.980.000				
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 440.000	Quarter 2 2004 0 Quarter 2 2005 2.300.000	Quarter 3 2004 0 Quarter 3 2005 1.700.000	Quarter 4 2004 2.700.000 Quarter 4 2005 1.600.000	Total 2004 2.700.000 Total 2005 6.040.000
WORLDBANK Contact	Katherine Kuper Telephone: , Email: kkuper@worldbank.org				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: MINISTRY OF PLANNING & FINANCE Coordinator Name: Mr. Custodio dos Mucudos Coordinator Phone: 258 21 498930 Coordinator Email: mpfpfd@teledata.mz				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	14/2/2006				

Project Description

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Project Title	Mineral Resources Project (NRMCP)				
Donor Project Number	P001808				
Donor	WORLDBANK				
Project Description	<p>The Mineral Resources Management Capacity Building Project aims to encourage private investment in mining; increase fiscal revenues; develop environmental and social management for mining; and improve capacity of government institutions. The project consists of five components: 1) The institutional reform and capacity building of public mining institutions component will support modernization of regulatory framework, institutional reform/capacity building, mining cadastre and registry system, investment promotion, and intranet network . 2) The development of the country's geological infrastructure component will support these subcomponents: component supervision and coordination, geophysics airborne survey, geological mapping of Mozambique, geochemical sampling, seismological network, documentation center, Minerals Information System, industrial minerals survey, rehabilitation of the geological museum, and reinforcement of National Directorate of Geology's central laboratory network. 3) The environment management system component will set up preventive environmental protection for mining. 4) The sustainability of small scale and artisanal mining component will improve the general awareness of small-scale and artisanal and the overall impacts on the local communities. 5) The project coordination and management component will finance to set up a Mining Project Coordination Unit to coordinate project implementation.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P001808				
Duration	15/10/2001 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Loan On Budget				
Total Committed	US \$ 18.000.000				
Total Disbursed	US \$ 17.400.000				
Total Disbursed until end of 2004	US \$ 13.000.000				
Undisbursed	US \$ 600.000				
Disbursements to Date (Year)	Quarter 1 2004 1.380.000 Quarter 1 2005 900.000	Quarter 2 2004 1.270.000 Quarter 2 2005 1.000.000	Quarter 3 2004 1.270.000 Quarter 3 2005 400.000	Quarter 4 2004 1.260.000 Quarter 4 2005 2.100.000	Total 2004 5.180.000 Total 2005 4.400.000
WORLDBANK Contact	Charles A. Husband Telephone: , Email: Chusband@worldbank.org				
DAC Codes and Sector	32200 Mineral resources and mining, general				
Implementing Organisation	Name: MINISTRY OF MINERAL RESOURCES AND ENERGY (MIREME) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Not Applicable Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	10/2/2006				

Project Description

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Project Title	GEF-Coastal and Marine Biodiversity Proj				
Donor Project Number	P035919				
Donor	WORLDBANK				
Project Description	The Coastal and Marine Bio-diversity Management Project in Mozambique, will test, and refine an approach to sustainable economic development of coastal zone resources, through a strategic development planning process, to balance ecological, social, and physical values in the coastal zone. This pilot project is part of a long-term national coastal zone program, designed to subsequently adopt, and broadly replicate through the entire coastal zone. The project components will fully integrate conservation with regional development, and, establish, and strengthen protection of key terrestrial, and marine conservation areas, initiating conservation-oriented community activities in those areas, through a spatial development plan. Best practices will be established for a bio-diversity friendly economic development, while, capacity building, and public awareness will raise key government, and non-government stakeholders responsibility for bio-diversity protection. Institutional arrangements will be developed, and implemented to devolve coastal, and marine resource planning to the provincial, and local levels				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P035919				
Duration	25/1/2001 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget				
Total Committed	US \$ 4.100.000				
Total Disbursed	US \$ 2.260.000				
Total Disbursed until end of 2004	US \$ 1.330.000				
Undisbursed	US \$ 1.840.000				
Disbursements to Date (Year)	Quarter 1 2004 260.000	Quarter 2 2004 160.000	Quarter 3 2004 140.000	Quarter 4 2004 710.000	Total 2004 1.270.000
	Quarter 1 2005 130.000	Quarter 2 2005 50.000	Quarter 3 2005 400.000	Quarter 4 2005 350.000	Total 2005 930.000
	Quarter 1 2006 30.000	Quarter 2 2006 30.000	Quarter 3 2006 29.000	Quarter 4 2006 29.000	Total 2006 118.000
WORLDBANK Contact	Eduardo Sousa Telephone: , Email: esousa@worldbank.org				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: MINISTRY FOR COORDINATION OF ENVIRONMENTAL AFFAIRS Coordinator Name: Mr. Evaristo Baquete Coordinator Phone: 465947 Coordinator Email: evaristo.baquete@micoa.gov.mz				
Location	National				
MDG's	Not Applicable Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	10/2/2006				

Project Description

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Project Title	National Water I				
Donor Project Number	P039015				
Donor	WORLDBANK				
Project Description	The National Water Development I Project seeks to increase the capacities of the organizations and people of the sector, and prepare for the private sector management of the urban water supply systems of five cities (Maputo, Beira, Quelimane, Nampula and Pemba), so that sector organizations can provide sustainable water supply and sanitation services to an increasing proportion of the community and manage water resources sustainably. There are five components in this project. First, institution building and policy development will develop a regulatory and monitoring framework and capacity, and undertake studies for development of water sector policy. Second, preparation for private sector management of urban water supply will support the bidding process for the private sector management of the water supply systems of the five cities, design and construct emergency works, prepare plans for the provision of sanitation services in the five cities. Third, rural water supply and sanitation (RWSS) will reorient and reform the management and implementation of RWSS. Fourth, water resources management will develop a national water resources management strategy. Fifth, human resources development will emphasize management training and development.				
Duration	4/6/1998 - 30/10/2005				
Project Status	Completed				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 36.940.000				
Total Disbursed	US \$ 36.940.000				
Total Disbursed until end of 2004	US \$ 23.340.000				
Undisbursed	US \$ 0				
Disbursements to Date (Year)	Quarter 1 2004 1.300.000	Quarter 2 2004 1.800.000	Quarter 3 2004 2.200.000	Quarter 4 2004 1.300.000	Total 2004 6.600.000
	Quarter 1 2005 2.100.000	Quarter 2 2005 3.500.000	Quarter 3 2005 2.400.000	Quarter 4 2005 5.600.000	Total 2005 13.600.000
WORLDBANK Contact	N. Jane Walker Telephone: , Email: Nwalker@worldbank.org				
DAC Codes and Sector	14000 Water supply and sanitation, general				
Implementing Organisation	Name: MINISTRY OF PUBLIC WORKS AND HOUSING Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	10/2/2006				

Project Description

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Project Title	Railway and Ports Restructuring Project				
Donor Project Number	P042039				
Donor	WORLDBANK				
Project Description	<p>The main objective of the Railways and Ports Restructuring Project is to substantially increase the operating efficiency of three major port-rail systems in Mozambique, and, enable share increases in their international freight traffic with neighboring countries. Six main components and their related sub-components follow. 1) Although Portos e Caminhos de Ferro de Mocambique (CFM) has advanced in its concession procedures, the component will provide advisory services in: the development of bidding documents; the design, negotiation, implementation, and monitoring of concession agreements; and, structure its role as equity shareholder in concessions/joint ventures. 2) Staff rationalization will include redundancy and redeployment issues, social mitigation, and pension reform aspects. 3) Corporate restructure will focus on the spin-off of CFM commercial activities, through studies, and consultant services. Required equipment will be supplied. 4) The Ministry of Transport and Communications (MTC) will be strengthened, through the revision for new organizational requirements, private sector participation, and, policy formulation on aviation issues. 5) The development of a regulatory framework for the transport sector, will be studied, covering economic and technical aspects. 6) The tertiary ports component will include rehabilitation works in small ports</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P042039				
Duration	14/10/1999 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 100.000.000				
Total Disbursed	US \$ 68.900.000				
Total Disbursed until end of 2004	US \$ 58.860.000				
Undisbursed	US \$ 31.100.000				
Disbursements to Date (Year)	Quarter 1 2004 1.240.000 Quarter 1 2005 6.500.000 Quarter 1 2006 4.700.000	Quarter 2 2004 1.740.000 Quarter 2 2005 2.600.000 Quarter 2 2006 4.700.000	Quarter 3 2004 6.740.000 Quarter 3 2005 740.000 Quarter 3 2006 4.700.000	Quarter 4 2004 4.700.000 Quarter 4 2005 200.000 Quarter 4 2006 3.400.000	Total 2004 14.420.000 Total 2005 10.040.000 Total 2006 17.500.000
WORLDBANK Contact	Anil S. Bhandari Telephone: , Email: Abhandari@worldbank.org				
DAC Codes and Sector	10000 Infrastructure & social services, general				
Implementing Organisation	Name: Caminhos de Ferro de Mocambique Coordinator Name: Rui Fonseca Coordinator Phone: +25821427173/430055 Coordinator Email: emagaia@cfmnet.co.mz				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	14/2/2006				

Project Description

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Project Title	Enterprise Development Project (PoDE)				
Donor Project Number	P049874				
Donor	WORLDBANK				
Project Description	<p>The Enterprise Development Project aims to broaden the base of private participation in Mozambique's economic growth. The project consists of three components: 1) The technical learning in firms component will focus on building the technical capabilities of majority Mozambican-owned firms in manufacturing and exports. The component will support the establishments of the Firm Competitiveness Office, Training and Advisory Office, and Linkage Program Office. All three foster technical learning through the private marketplace. 2) Under the finance component, two financial products will be available for firms in all sectors -- a special facility designed to provide small, first-time bank borrowers with loans amounting to a maximum of \$15,000; and a traditional facility to finance loans up to \$300,000 for small and medium-scale borrowers. 3) The institutional capacity building component will enhance the capabilities of private and public institutions to deliver business support services; and support Government agencies in their transformation process from maintaining control functions to providing business facilitation and promotion services, including improving their capability to identify and ease bureaucratic rigidities</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P049874				
Duration	31/8/2000 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 26.000.000				
Total Disbursed	US \$ 21.990.000				
Total Disbursed until end of 2004	US \$ 16.190.000				
Undisbursed	US \$ 4.010.000				
Disbursements to Date (Year)	Quarter 1 2004 210.000 Quarter 1 2005 1.400.000 Quarter 1 2006 1.600.000	Quarter 2 2004 1.600.000 Quarter 2 2005 1.600.000 Quarter 2 2006 1.400.000	Quarter 3 2004 1.400.000 Quarter 3 2005 1.600.000 Quarter 3 2006 0	Quarter 4 2004 260.000 Quarter 4 2005 1.200.000 Quarter 4 2006 0	Total 2004 3.470.000 Total 2005 5.800.000 Total 2006 3.000.000
WORLDBANK Contact	Gilberto de Barros Telephone: , Email: gdebarros@worldbank.org				
DAC Codes and Sector	40000 Multi-sector/cross-cutting, general				
Implementing Organisation	Name: MINISTRY OF INDUSTRY, TRADE & TOURISM Coordinator Name: Mrs. Mariamo Carimo Coordinator Phone: Coordinator Email: podeuasp@tvcabo.co.mz				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	10/2/2006				

Project Description

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Project Title	National Water II				
Donor Project Number	P052240				
Donor	WORLDBANK				
Project Description	<p>The Second National Water Development Project aims to improve the quality, reliability, and sustainability of water services for the cities of Maputo, Beira, Quelimane, Nampula, and Pemba through promoting greater private sector participation in the provision of water services. Specifically the project seeks to: a) commence institutional and regulatory reform within the urban water sector with the introduction of commercial principles in the operation and management of water services through the use of a private sector operator; b) accelerate capacity building and human resource development for the sector through training and demonstration effects within the context of the private operator contract; and c) provide an institutional framework that improves the quality and sustainability of user services and acts as an operational model for water services, as these begin to be decentralized to municipal based management. The project consists of three components. 1) Private sector management of water supply systems for five cities will support the lease contracts and management contracts for water supply systems of Maputo, Beira, Quelimane, Nampula, and Pemba. 2) Water supply works will support water supply works, design, and supervision. 3) Urban water supply policy and strategy will finance consulting services, technical assistance, and purchase of equipment for Council for the Regulation of Water Supply</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P052240				
Duration	8/3/2000 - 30/9/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 90.000.000				
Total Disbursed	US \$ 52.350.000				
Total Disbursed until end of 2004	US \$ 31.250.000				
Undisbursed	US \$ 37.650.000				
Disbursements to Date (Year)	Quarter 1 2004 670.000 Quarter 1 2005 5.400.000 Quarter 1 2006 5.400.000	Quarter 2 2004 1.800.000 Quarter 2 2005 9.000.000 Quarter 2 2006 5.400.000	Quarter 3 2004 2.100.000 Quarter 3 2005 2.900.000 Quarter 3 2006 5.400.000	Quarter 4 2004 1.300.000 Quarter 4 2005 3.800.000 Quarter 4 2006 5.400.000	Total 2004 5.870.000 Total 2005 21.100.000 Total 2006 21.600.000
WORLDBANK Contact	N. Jane Walker Telephone: , Email: Nwalker@worldbank.org				
DAC Codes and Sector	14000 Water supply and sanitation, general				
Implementing Organisation	Name: FIPAG Coordinator Name: Mr. Nelson Beete Coordinator Phone: +258 21 491529 Coordinator Email: nbeete@virconn.com				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	13/2/2006				

Project Description

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Project Title	Second Poverty Reduction Support Credit (PRSC2)				
Donor Project Number	P056201				
Donor	WORLDBANK				
Project Description	<p>The Second Poverty Reduction Support Credit Project (PRSC 2) for Mozambique is a two-tranche operation that will support the Government's primary objective of reducing absolute poverty and achieving the Millennium Development Goals through implementing the Government's Action Plan for the Reduction of Absolute Poverty (PARPA). The operation is designed as an exceptional two tranche PRSC in order to further harmonize with the other donors providing budget-support. This is the second operation within the framework of three operations that were designed as part of the First PRSC approved in July 2004 (Report no. 29262-MZ). This two-tranche credit completes the support envisaged within the framework of the first PRSC. The PRSC 2 will continue to support the Government's reform agenda of promoting growth, accelerating human resource development, and strengthening governance and public sector management. The second tranche of the proposed PRSC 2 would focus on two pillars: (1) crosscutting actions to strengthen public sector performance by enhancing efficiency and effectiveness in the use of public resources, and (2) enhancing the investment climate.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P056201				
Duration	13/9/2005 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Loan On Budget Budget Support				
Total Committed	US \$ 120.000.000				
Total Disbursed	US \$ 60.000.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 60.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0 Quarter 1 2006 60.000.000	Quarter 2 2005 0 Quarter 2 2006 0	Quarter 3 2005 0 Quarter 3 2006 0	Quarter 4 2005 60.000.000 Quarter 4 2006 0	Total 2005 60.000.000 Total 2006 60.000.000
WORLDBANK Contact	Gregor Binkert Telephone: , Email: Gbinkert@worldbank.org				
DAC Codes and Sector	40000 Multi-sector/cross-cutting, general				
Implementing Organisation	Name: MINISTRY OF FINANCE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	10/2/2006				

Project Description

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Project Title	Energy Reform and Access Project				
Donor Project Number	P069183				
Donor	WORLDBANK				
Project Description	<p>The Energy Reform and Access Project will accelerate the use of electricity for economic growth, and social services, thus, improve the quality of life in un-served, and under-served areas (peri-urban and rural); and, strengthen the country's capacity to increase access to modern energy. The power sector reform component consists of the (a) separation of Electricite de Mozambique (EdM) into several business units; (b) participation of the private sector in EdM's distribution and supply business, through strategic private investments; and, (c) creation of a separate corporate public entity to provide transmission assets, and perform system operation. In establishing the grid-based peri-urban electrification, the project will finance technical assistance (TA) to mainstream lower costs, and designs appropriate for rural, and peri-urban areas. Likewise, consultancy services for design, procurement planning, construction, and supervision will be provided, to support construction of medium voltage lines, and low voltage lines for distribution substations. Training assistance will be financed, as will the supply of equipment necessary for the operation, and maintenance of the extended distribution network, for planning, and project management. The independent grid rural electrification component, will support investments to test the viability of concession arrangements, and of competitive subsidy mechanisms. The renewable energy component will support investments in renewable energy, through a performance based co-financing grant facility. Similar to the independent grid rural electrification component, the co-financing grant will support investments on an output basis, materializing in disbursements, following a satisfactory systems installation. Complementary financing will be raised through private equity, private/Government debt financing, or additional subsidy provision, i.e., bidding for the concessional, and cross-sectoral packages. The TA program will support the creation of sustainable markets for renewable energy, contributing to the achievement of rural economic transformation through targeted, least-cost electricity provisions. Institutional development, and capacity building will seek to strengthen the energy institutions under the Ministry of Mineral Resources and Energy</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P069183				
Duration	19/8/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 40.260.000				
Total Disbursed	US \$ 3.100.000				
Total Disbursed until end of 2004	US \$ 1.550.000				
Undisbursed	US \$ 37.160.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 1.290.000	Total 2004 1.290.000
	Quarter 1 2005 0	Quarter 2 2005 250.000	Quarter 3 2005 700.000	Quarter 4 2005 600.000	Total 2005 1.550.000
	Quarter 1 2006 5.000.000	Quarter 2 2006 4.500.000	Quarter 3 2006 4.000.000	Quarter 4 2006 3.500.000	Total 2006 17.000.000
WORLDBANK Contact	Wendy E. Hughes Telephone: , Email: Whughes@worldbank.org				
DAC Codes and Sector	23010 Energy policy and admin. management				
Implementing Organisation	Name: NATIONAL ROAD AUTHORITY (ANE) Coordinator Name: Mr. Alberto Simao Coordinator Phone: +258 21 302280 Coordinator Email: asi@rne.gov.mz				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	10/2/2006				

Project Description

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Project Title	Higher Education				
Donor Project Number	P069824				
Donor	WORLDBANK				
Project Description	The Development objectives of the Higher Education Project for Mozambique are to: a) enhance internal efficiency and expand the output of graduates; b) improve equitable access (gender, location, and socio-economic); and c) improve the quality of the teaching-learning process and the relevance of the curriculum. There are three project components. The first component finances activities to support overall policy and system reform and development, including new regulatory, fiscal, and accountability frameworks; new pedagogical teaching methods and programs; the use of information, communication, and technology in the delivery and teaching of higher education; an accreditation system; new or alternative sources of funding; and a HIV/AIDS prevention and support program for students. The second component focuses on institutional development and investments, improving efficiency, academic and pedagogical quality, research, and the scope of service delivery of specific institutions. The third component will, on a pilot basis before expanding nationally, initiate the introduction and operation of a publicly run and publicly financed scholarship scheme that will provide financial assistance, student outreach, and academic advisory services				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P069824				
Duration	20/6/2002 - 31/5/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 60.000.000				
Total Disbursed	US \$ 34.220.000				
Total Disbursed until end of 2004	US \$ 22.720.000				
Undisbursed	US \$ 25.780.000				
Disbursements to Date (Year)	Quarter 1 2004 4.200.000	Quarter 2 2004 2.400.000	Quarter 3 2004 1.980.000	Quarter 4 2004 2.700.000	Total 2004 11.280.000
	Quarter 1 2005 3.400.000	Quarter 2 2005 3.500.000	Quarter 3 2005 2.300.000	Quarter 4 2005 2.300.000	Total 2005 11.500.000
	Quarter 1 2006 4.780.000	Quarter 2 2006 4.880.000	Quarter 3 2006 2.500.000	Quarter 4 2006 2.500.000	Total 2006 14.660.000
WORLDBANK Contact	Liang, Xiaoyan Telephone: , Email: Xliang@worldbank.org				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: MINISTRY OF HIGHER EDUCATION, SCIENCE AND TECHNOLOGY Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Not Applicable				
Last Update	10/2/2006				


Project Description

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Project Title	Coastal & Marine Biodiversity Mgmt				
Donor Project Number	P070305				
Donor	WORLDBANK				
Project Description	The Coastal and Marine Bio-diversity Management Project in Mozambique, will test, and refine an approach to sustainable economic development of coastal zone resources, through a strategic development planning process, to balance ecological, social, and physical values in the coastal zone. This pilot project is part of a long-term national coastal zone program, designed to subsequently adopt, and broadly replicate through the entire coastal zone. The project components will fully integrate conservation with regional development, and, establish, and strengthen protection of key terrestrial, and marine conservation areas, initiating conservation-oriented community activities in those areas, through a spatial development plan. Best practices will be established for a bio-diversity friendly economic development, while, capacity building, and public awareness will raise key government, and non-government stakeholders responsibility for bio-diversity protection. Institutional arrangements will be developed, and implemented to devolve coastal, and marine resource planning to the provincial, and local levels.				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P070305				
Duration	25/1/2001 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 56.000.000				
Total Disbursed	US \$ 3.380.000				
Total Disbursed until end of 2004	US \$ 1.500.000				
Undisbursed	US \$ 52.620.000				
Disbursements to Date (Year)	Quarter 1 2004 330.000	Quarter 2 2004 180.000	Quarter 3 2004 180.000	Quarter 4 2004 550.000	Total 2004 1.240.000
	Quarter 1 2005 460.000	Quarter 2 2005 300.000	Quarter 3 2005 600.000	Quarter 4 2005 520.000	Total 2005 1.880.000
	Quarter 1 2006 400.000	Quarter 2 2006 400.000	Quarter 3 2006 400.000	Quarter 4 2006 400.000	Total 2006 1.600.000
WORLDBANK Contact	Eduardo Luis Leao de Sousa Telephone: , Email: esousa@worldbank.org				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: MINISTRY FOR COORDINATION OF ENVIRONMENTAL AFFAIRS Coordinator Name: Mr. Evaristo Baquete Coordinator Phone: +258 21 465947 Coordinator Email: evaristo.baquete@micoa.gov.mz				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	10/2/2006				

Project Description

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Project Title	Transfronteir Conservation Areas and Turism				
Donor Project Number	P071465				
Donor	WORLDBANK				
Project Description	The Trans-frontier Conservation Areas and Tourism Development Project (TFCATDP) will support the second phase of the program, to implement the Trans-frontier Conservation Area (TFCA) concept on the ground in the original three TFCAs: Limpopo, Lubombo and Chimanimani. The newer Niassa-Cabo Delgado and Zimoza TFCAs will be developed through funding from separate donor and NGO projects. Through the project components, the main strategic choices for this phase of the TFCA program are: 1) legal designation of TFCAs, including establishment of regulations, criteria, procedures and institutional structures for planning, management and development; 2) the preparation and implementation of Integrated District Development Plans (IDDPs) in each TFCA, to provide an environmentally sustainable framework for land use planning, natural resource management, and development investment within the TFCAs; 3) the development of environmentally sound, and socially inclusive nature tourism (emphasizing community/private sector partnership), and, directly related economic activities, in areas with high tourism potential as identified in the IDDPs; and, 4) improving the effectiveness of the Protected Area (PA) networks within the TFCAs by: a) improving the management capacity of the National Directorate for Conservation Areas (DNAC), b) expanding, or creating new formal PAs, and, rehabilitating/constructing key PA infrastructure, and, c) supporting the establishment of community reserves and conservation areas - 'informal PAS' - in key areas outside the formal PAs (e.g. corridors, dispersal areas, cultural sites, etc.). Finally, the fifth component, finance project management costs, including project procurement, accounting and monitoring as described within the respective manuals				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P071465				
Duration	1/12/2005 - 30/6/2013				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 20.000.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 20.000.000				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2007 650.000	Quarter 2 2007 650.000	Quarter 3 2007 340.000	Quarter 4 2007 340.000	Total 2007 1.980.000
WORLDBANK Contact	Jean-Michel G. Pavy Telephone: , Email:				
DAC Codes and Sector	33200 Tourism, general				
Implementing Organisation	Name: MINISTRY OF TOURISM, TFCA UNIT AND OTHERS Coordinator Name: Mr. Bartolomeu Soto Coordinator Phone: + 258 21 302362 Coordinator Email: bsoto@tvcabo.co.mz				
Location  View Map	Province Gaza	District MASSINGIR MANJACAZE MABALANE	Locality		
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	10/2/2006				

Project Description

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Project Title	Public Sector Reform				
Donor Project Number	P072080				
Donor	WORLDBANK				
Project Description	<p>The Public Sector Reform Program Project for Mozambique will support the first phase of a ten-year program that will assist the Government of Mozambique in bringing: 1) transformation of the public service so that by the end of the program, poor as well as rich citizens in all parts of the country will have much better access to public services, and 2) businesses will have to deal with less red tape as they invest to provide the basis for sustainable economic growth. Services will be provided by the citizen's own local governments, via partnerships between the public and private sector, the private sector and executive agencies, all accountable to citizens. It will be a citizen's right rather than a privilege to have access to public services. The project will have a major impact on improving governance and citizens empowerment by making the Government more responsive to business needs and promoting private sector growth. Improved delivery of social and economic services will help citizens reach their full productive potential. The project components are: 1) begin a process of restructuring central government; 2) professionalization by motivating public servants to become more responsive to the needs of citizens; 3) governance by improving allocation, efficient use and accountability of public resources; and 4) program coordination by enhancing capacity to coordinate and monitor the reforms and communicate with key stockholders</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P072080				
Duration	20/8/2003 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	US \$ 25.600.000				
Total Disbursed	US \$ 4.780.000				
Total Disbursed until end of 2004	US \$ 3.480.000				
Undisbursed	US \$ 20.820.000				
Disbursements to Date (Year)	Quarter 1 2004 790.000 Quarter 1 2005 100.000 Quarter 1 2006 700.000	Quarter 2 2004 420.000 Quarter 2 2005 300.000 Quarter 2 2006 700.000	Quarter 3 2004 330.000 Quarter 3 2005 400.000 Quarter 3 2006 700.000	Quarter 4 2004 400.000 Quarter 4 2005 500.000 Quarter 4 2006 800.000	Total 2004 1.940.000 Total 2005 1.300.000 Total 2006 2.900.000
Disbursements Forecast	Quarter 1 2007 700.000	Quarter 2 2007 800.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 1.500.000
WORLDBANK Contact	Guenter Heidenhof Telephone: , Email: Gheidenhof@worldbank.org				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GOVERNMENT OF MOZAMBIQUE Coordinator Name: Mr. Adelino da Cruz Coordinator Phone: 258 21 310620 Coordinator Email: dacruz@utresp.gov.mz				
Location	National				
MDG's	Not Applicable Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	14/2/2006				


Project Description

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Project Title	Communication Sector Reform				
Donor Project Number	P073479				
Donor	WORLDBANK				
Project Description	<p>The Communication Sector Reform Project will improve the access, and quality of communications services in Mozambique, by creating a competitive environment, with private participation in the telecommunications, postal, and air transport infrastructure, and services. Project components will: 1) develop a telecommunication policy, through consulting services to reflect the principles of liberalization, independent regulation, and privatization of the Public Telecommunication Company (TDM). Assistance will also be provided to the Ministry of Transport and Communications in building capacity in sector analysis, policy formulation, and monitoring criteria to liaise throughout the reform process. Additionally, a comprehensive telecommunications, and postal legal, and regulatory framework will be prepared, by strengthening the Telecommunications and Postal Regulatory Authority's capacity, and, technical assistance (TA) will support TDM's privatization. A strategy for market-based rural access should establish provision of seed money, and universal fund access, while a modernization strategy will elaborate a postal policy focused on competitiveness to improve services, in addition to enabling legislation for an information, and communications (IC) technology strategy; 2) develop an air transport policy, and regulatory framework, by strengthening the capacity of the Civil Aviation Policy Unit, through the provision of TA, training, and consulting services, to restructure, and foster private participation of the national airline, and to implement the concession of the Maputo International Airport; and, 3) support project management, procurement, and financial management, and, finance IC campaign and dissemination</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P073479				
Duration	14/6/2002 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 14.900.000				
Total Disbursed	US \$ 7.000.000				
Total Disbursed until end of 2004	US \$ 6.000.000				
Undisbursed	US \$ 7.900.000				
Disbursements to Date (Year)	Quarter 1 2004 560.000 Quarter 1 2005 500.000 Quarter 1 2006 800.000	Quarter 2 2004 390.000 Quarter 2 2005 340.000 Quarter 2 2006 800.000	Quarter 3 2004 390.000 Quarter 3 2005 160.000 Quarter 3 2006 430.000	Quarter 4 2004 200.000 Quarter 4 2005 0 Quarter 4 2006 430.000	Total 2004 1.540.000 Total 2005 1.000.000 Total 2006 2.460.000
WORLDBANK Contact	Natasha Beschoner Telephone: , Email: Nbeschoner@worldbank.org				
DAC Codes and Sector	22020 Telecommunications				
Implementing Organisation	Name: MINISTRY OF TRANSPORT AND COMMUNICATIONS Coordinator Name: Sergio Cassamo Coordinator Phone: +258 21 324254 Coordinator Email: mtcugptc@tropical.co.mz				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	13/2/2006				

Project Description

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Project Title	GEF - Transfrontier Conservation Areas and Tourism Development Project				
Donor Project Number	P076809				
Donor	WORLDBANK				
Project Description	The Trans-frontier Conservation Areas and Tourism Development Project (TFCATDP) will support the second phase of the program, to implement the Trans-frontier Conservation Area (TFCA) concept on the ground in the original three TFCAs: Limpopo, Lubombo and Chimanimani. The newer Niassa-Cabo Delgado and Zimoza TFCAs will be developed through funding from separate donor and NGO projects. Through the project components, the main strategic choices for this phase of the TFCA program are: 1) legal designation of TFCAs, including establishment of regulations, criteria, procedures and institutional structures for planning, management and development; 2) the preparation and implementation of Integrated District Development Plans (IDDPs) in each TFCA, to provide an environmentally sustainable framework for land use planning, natural resource management, and development investment within the TFCAs; 3) the development of environmentally sound, and socially inclusive nature tourism (emphasizing community/private sector partnership), and, directly related economic activities, in areas with high tourism potential as identified in the IDDPs; and, 4) improving the effectiveness of the Protected Area (PA) networks within the TFCAs by: a) improving the management capacity of the National Directorate for Conservation Areas (DNAC), b) expanding, or creating new formal PAs, and, rehabilitating/constructing key PA infrastructure, and, c) supporting the establishment of community reserves and conservation areas - 'informal PAS' - in key areas outside the formal PAs (e.g. corridors, dispersal areas, cultural sites, etc.). Finally, the fifth component, finance project management costs, including project procurement, accounting and monitoring as described within the respective manuals				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P076809				
Duration	1/12/2005 - 30/6/2013				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 10.000.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 10.000.000				
Disbursements to Date (Year)	Quarter 1 2006 180.000	Quarter 2 2006 190.000	Quarter 3 2006 140.000	Quarter 4 2006 140.000	Total 2006 650.000
WORLDBANK Contact	Jean-Michel G. Pavy Telephone: , Email:				
DAC Codes and Sector	33200 Tourism, general				
Implementing Organisation	Name: MINISTRY OF TOURISM Coordinator Name: Mr. Bartolomeu Soto Coordinator Phone: 258 21 302362 Coordinator Email: bsoto@tvcabo.co.mz				
Location  View Map	Province Gaza	District MASSINGIR MANJACAZE MABALANE	Locality		
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	10/2/2006				

Project Description

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Project Title	HIV/AIDS Response Project				
Donor Project Number	P078053				
Donor	WORLDBANK				
Project Description	<p>The HIV/AIDS Response Project for Mozambique aims to assist the Government of Mozambique to finance the implementation of its national strategic plan to combat sexually transmitted diseases, and HIV/AIDS. The strategy is designed to slow the spread of HIV/AIDS infection, and mitigate the effects of the epidemic through prevention, and care treatment. The national strategic plan is multi-sectoral in nature, bringing together the efforts of government, civil society, private sector, and communities in a national campaign to slow the rate of infection and provide care for those who suffer from the disease. The project has five components. The community and civil society initiatives would empower communities to respond effectively to the HIV/AIDS epidemic; the capacity building for the civil society HIV/AIDS response will support efforts to create AIDS competent communities by improving skills, and increasing implementation capacity for the implementers, supporters, and target groups active under the community and civil society initiatives; the government multi-sector response will support ministries and subordinate institutions in the development and implementation of HIV/AIDS related programs directed toward their own personnel and; strengthening and scaling up health sector services for HIV/AIDS to provide technical leadership on treatment and care for people living with HIV/AIDS.</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P078053				
Duration	15/8/2003 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	US \$ 55.000.000				
Total Disbursed	US \$ 15.900.000				
Total Disbursed until end of 2004	US \$ 8.680.000				
Undisbursed	US \$ 39.100.000				
Disbursements to Date (Year)	Quarter 1 2004 2.100.000 Quarter 1 2005 1.800.000 Quarter 1 2006 3.960.000	Quarter 2 2004 640.000 Quarter 2 2005 3.200.000 Quarter 2 2006 3.960.000	Quarter 3 2004 400.000 Quarter 3 2005 1.300.000 Quarter 3 2006 3.400.000	Quarter 4 2004 140.000 Quarter 4 2005 920.000 Quarter 4 2006 3.500.000	Total 2004 3.280.000 Total 2005 7.220.000 Total 2006 14.820.000
WORLDBANK Contact	Jean J. De St Antoine Telephone: , Email: jdestantoine@worldbank.org				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: NATIONAL AIDS SECRETARIAT, MINISTRIES AND CIVIL SOCIETY Coordinator Name: Ms Joana Manguera Coordinator Phone: 258 21 495306/495604/5 Coordinator Email: joana.manguera@cncs.org.mz				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	10/2/2006				


Project Description

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Project Title	Treatment Acceleration Program (TAP)				
Donor Project Number	P082613				
Donor	WORLDBANK				
Project Description	<p>The primary goal of the Treatment Acceleration Program (TAP) is to pilot strategies for strengthening each country's capacity to scale up comprehensive programs providing care and treatment, which is effective, affordable, and equitable. It will pilot treatment systems which ensure that people living with HIV/AIDS (PLWHA) and their immediate families benefit from care and treatment. The project has the following three components: Component 1) the TAP activities comprise: (a) piloting scaling up existing care, and treatment programs managed by selected implementing partners to ensure the delivery of the full continuum of care, and (b) piloting efforts to significantly increase the number of patients needing care and treatment at different stages. Component 2) will ensure effective public oversight of the treatment scale-up process, TAP would: (i) strengthen the capacity of the National Treatment Committee, established in each country by the Ministry of Health, to provide technical guidance and quality control; (ii) coordinate program expansion through improved planning of infrastructure, human resource development, and drug procurement; and (iii) monitor the accessibility, quality, and results of treatment with particular attention to the poor. Component 3) will support in-country learning, TAP would fund World Health Organization (WHO) technical support activities, through its headquarters and regional offices, and within each Ministry of Health (MOH) TAP unit: (i) refining and implementing treatment guidelines and protocols; (ii) developing national standards, criteria and assessment tools for accrediting laboratories and treatment sites; and (iii) setting up quality assurance systems for drug procurement and testing. WHO will also provide additional technical assistance in: (i) developing curricula and pedagogical methods for the training of medical and paramedical staff; (ii) strengthening program monitoring and evaluation; and (iii) establishing methods for managing patient compliance and evaluating treatment outcomes and potential drug resistance</p>				
Duration	23/11/2004 - 30/9/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	US \$ 20.800.000				
Total Disbursed	US \$ 5.610.000				
Total Disbursed until end of 2004	US \$ 1.810.000				
Undisbursed	US \$ 15.190.000				
Disbursements to Date (Year)	Quarter 1 2005 0 Quarter 1 2006 5.900.000	Quarter 2 2005 0 Quarter 2 2006 5.900.000	Quarter 3 2005 1.900.000 Quarter 3 2006 4.100.000	Quarter 4 2005 1.900.000 Quarter 4 2006 4.100.000	Total 2005 3.800.000 Total 2006 20.000.000
WORLDBANK Contact	Albertus Voetberg Telephone: , Email: Avonetberg@worldbank.org				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: REGIONAL Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	14/2/2006				

Project Description

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Project Title	Beira Railway				
Donor Project Number	P082618				
Donor	WORLDBANK				
Project Description	The Beira Railways Project for Mozambique mainly aims to: (a) make cost effective and efficient transport available for the freight and passenger traffic in the Zambezi Valley to accelerate economic growth and reduce poverty in the sub-region; (b) increase international traffic through the Beira Railway system; and (c) ensure the operational, managerial and financial sustainability of the Beira Railway system, There are three project components. Component 1. Rehabilitation, maintenance and operation of the Sena Line (approximately 600 km) in accordance with the terms of the Concession Agreement. Component 2. Rehabilitation, maintenance and operation of the Machipanda Line (approximately 300 km) in accordance with the terms of the Concession Agreement. Component 3. Institutional Strengthening. This component comprises provision of technical assistance, training and consultant services to CFM so as to enhance its capacity to oversee implementation of the project,				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P082618				
Duration	15/3/2005 - 30/6/2010				
Project Status	Ongoing				
Funding Type	Loan On Budget Project				
Total Committed	US \$ 110.000.000				
Total Disbursed	US \$ 900.000				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 109.100.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 500.000	Quarter 4 2005 400.000	Total 2005 900.000
	Quarter 1 2006 2.500.000	Quarter 2 2006 2.500.000	Quarter 3 2006 6.200.000	Quarter 4 2006 6.200.000	Total 2006 17.400.000
WORLDBANK Contact	Anil S. Bhandari Telephone: , Email: Abhandari@worldbank.org				
DAC Codes and Sector	21030 Rail transport				
Implementing Organisation	Name: CFM AND CCFB Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Tete Sofala	District MUTARARA MOATIZE NHAMATANDA MUANZA MARROMEU DONDO CHERINGOMA CAIA CIDADE DE BEIRA	Locality		
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	14/2/2006				

Project Description

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Project Title	Financial Sector Technical Assistance Project				
Donor Project Number	P086169				
Donor	WORLDBANK				
Project Description	<p>The Financial Sector Technical Assistance Project for Mozambique aims to improve the soundness of the Mozambican banking sector and improve public debt management. The project consist of the following components: Component 1) will support activities to strengthen the banking sector by: (i) building institutional capacity of the Central Bank (BoM); (ii) financing an advisor for the Government to assist with its strategy to divest from the banking sector; and (iii) strengthening the training capacity at the bank's training institute (IFB). Component 2) will support: (i) the transition of the banking sector to International Financial Reporting Standards (IFRS) (phase 1); and (ii) the transition of the Mozambican corporate sector to IFRS (phase 2). Component 3) will support efforts to introduce a comprehensive public debt management framework, which includes policies and strategies to provide, inter alia, better coordination of the issuance of debt between the BoM and the MoF. Component 4) will support the development of more liquid money and debt markets, and strengthen the capacity of the BoM to implement monetary policy. Component 5) will provide financial support to a professional Project Implementation Unit (PIU) established to assist in project implementation by financing PIU salaries, office facilities, operating expenses and transportation</p>				
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382165&Projectid=P086169				
Duration	11/12/2005 - 30/6/2011				
Project Status	Ongoing				
Funding Type	Loan On Budget Technical Assistance				
Total Committed	US \$ 10.000.000				
Total Disbursed	US \$ 0				
Total Disbursed until end of 2004	US \$ 0				
Undisbursed	US \$ 10.000.000				
Disbursements to Date (Year)	Quarter 1 2006 300.000	Quarter 2 2006 450.000	Quarter 3 2006 520.000	Quarter 4 2006 520.000	Total 2006 1.790.000
WORLDBANK Contact	Sherri Ellen Archond Telephone: , Email: Sarchondo@worldbank.org				
DAC Codes and Sector	15020 Public sector financial management				
Implementing Organisation	Name: MINISTRY OF FINANCE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Not Applicable Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	14/2/2006				

Project Description

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Project Title	Technical and Vocational Training
Donor Project Number	P087347
Donor	WORLDBANK
Project Description	(PDO) is to transform the TVET system to respond to labor market needs, in a more integrated, effective, timely and equitable manner. Key mechanisms to accomplish the objective include the establishment of a TVET qualifications framework underpinned by occupational standards (in pilot economic sectors and training institutions) and mainstreaming critical issues of gender inequity and the impact of HIV/AIDS in all relevant aspects of program design and mplementation. It is expected that TVE graduates from pilot training institutions will receive market relevant skills to improve their economic and social development opportunities.
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382166&Projectid=P087347
Duration	1/3/2006 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Loan On Budget
Total Committed	US \$ 40.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 40.000.000
WORLDBANK Contact	Alexandria Valerio Telephone: , Email: Avalerio@worldbank.org
DAC Codes and Sector	11330 Vocational training
Implementing Organisation	Name: MINISTRIES OF EDUCATION & LABOR Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	14/2/2006


Project Description

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Project Title	Legal capacity
Donor Project Number	P090905
Donor	WORLDBANK
Project Description	Mozambique underwent dramatic changes in the 1990s, as it moved away from a centrally planned economy to a market based one. While a policy of gradual economic liberalization had been in place since 1987, the country's Constitution and its corresponding legislative framework lagged behind many of the economic changes. Moreover, many of the nation's institutions which were only forged a short time before-- adapted slowly to the changes taking place. Of the three pillars of Government, the one that adapted most slowly was, and remains, the country's judiciary. As a corollary to this, other essential legal institutions (e.g., Prosecutor, Ministry of Justice or MoJ, notaries, registries) have also been slow to change. It is important to note that the legal profession in Mozambique was severely restricted in the past. After independence, private legal practice was banned and the Universidade Eduardo Mondlane Law School was closed for 10 years, making it extremely difficult to provide qualified legal professionals to the sector institutions. Despite these problems, there are significant pockets of reform within the sector; the key priority is to build on these pockets to ensure more systemic and sustainable changes take root within the sector as a whole.
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382166&Projectid=P090905
Duration	1/7/2006 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Loan On Budget Project
Total Committed	US \$ 5.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 5.000.000
WORLDBANK Contact	Alberto Ninio Telephone: , Email: Aninio@worldbank.org
DAC Codes and Sector	15030 Legal and judicial development
Implementing Organisation	Name: The Ministry of Justice Coordinator Name: Dra. Angela Melo Coordinator Phone: +258-2149 1 6 13 Coordinator Email:
Location	National
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	14/2/2006

Project Description

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Project Title	Market led Smallholder Development in the Zambezi Valley
Donor Project Number	P093165
Donor	WORLDBANK
Project Description	<p>From 1996-2003, rural poverty in Mozambique declined from 71.3% to 55.2%. This was primarily due to the impact of post war returning refugees to the rural areas that provided much needed labor to expand area under cultivation which helped to accelerate agricultural growth. It is estimated that about 3.2 million smallholder farms (average of 1.4 hectares holding size) account for the vast majority of the country's agricultural production and exports. Agriculture contributes about 25% to GDP and is critical to future economic growth and for reducing rural poverty. Mozambique's agricultural productivity is one of the lowest in the region. Recent studies have shown that growth in the sector maybe plateauing. Apart from the end of major area expansion, other factors contributing to low productivity include: traditional farming practices, with low input usage; adverse weather related shocks; lack of infrastructure and market accessibility; negligible value addition; and high post harvest losses. Additionally, the absence of grassroots institutions, such as farmer organizations, inhibits rural communities from taking full advantage of the economic and social development opportunities. 2 The agriculture sector has been primarily supported through PROAGRI (US\$ 130 million). This sector-wide adjustment program (SWAP) is funded largely by donors, including the Bank. The centrally-led development supported by this program has strengthened institutions responsible for the provision of some public services at the national level (i.e., research, extension and animal health care). The program also supported de-concentration of services by channeling resources to provinces and districts. While progress was made in some areas, such as the adoption of on-farm approaches by the research and extension services, the overall orientation of the services remained mainly supply-driven with weak linkages with farmers. The Bank, together with other donors, has been involved in formulation of the second phase of the SWAP (PROAGRI 2) which is expected to focus on three areas: (i) core functions including continued support for institutional development, (ii) strategic activities, such as research an extension, and (iii) new activities, covering public investments in rural infrastructure and public-private partnership ventures.</p> <p>The Bank expects to pursue a three-pronged strategy: (i) continue supporting PROAGRI 2 through general budget support under the PRSC series, (ii) support policy advice through analytical activities and (iii) stand alone operations that address demand-side activities that are primarily community driven, and with clear links with PROAGRI 2 and Government sectorpolicy. The investment program will also satisfy the request made by the Government of Mozambique for activities that impact at a community level.</p>
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382166&Projectid=P093165
Duration	1/7/2006 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Loan On Budget Project
Total Committed	US \$ 20.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 20.000.000
WORLDBANK Contact	Perumalpillai-Essex, Jeeva A. Telephone: , Email: Ajeeva@worldbank.org
DAC Codes and Sector	31120 Agricultural development
Implementing Organisation	Name: Ministry of Agriculture Coordinator Name: Coordinator Phone: Coordinator Email:
Location  View Map	Province District Locality Zambézia All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	14/2/2006

Project Description

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Project Title	Maputo Urban Development Program
Donor Project Number	P096332
Donor	WORLDBANK
Project Description	<p>The project will be managed within the Municipal Council of Maputo (CMM). This is not the first time that the CMM manages funds from a World Bank project. Maputo is one of the eight pilot municipalities under the Municipal Development Program (MDP), and as such is familiar with World Bank safeguards policies. However, weak or non-existent capacity was recognized as a major obstacle to ensuring implementation of the safeguards recommendations under MDP.</p> <p>For this reason, and to build the institutional and human resources capacity for environmental management at the level of the Municipality, the CMM will identify a person responsible for environmental safeguards. With assistance from the World Bank safeguards specialist, the CMM will contract consultants under the PPF to conduct all the required revisions of the MDP documents and provide the necessary training. This will continue as necessary during implementation, particularly as larger infrastructure projects will need specific studies to be conducted for phase II. The objective of the program is to build the City's institutional capacity to undertake various functions over the long term, including environmental safeguards.</p>
Project Internet Link	web.worldbank.org/external/default/main?pagePK=64027221&piPK=64027220&theSitePK=382131&menuPK=382166&Projectid=P096332
Duration	1/7/2006 - 31/12/2010
Project Status	Programme formulation & design
Funding Type	Loan On Budget Project
Total Committed	US \$ 30.000.000
Total Disbursed	US \$ 0
Total Disbursed until end of 2004	US \$ 0
Undisbursed	US \$ 30.000.000
WORLDBANK Contact	Katherine Kuper Telephone: , Email: KKuper@worldbank.org
DAC Codes and Sector	10000 Infrastructure & social services, general
Implementing Organisation	Name: Conselho Municipal de Maputo Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Not Applicable
Last Update	14/2/2006