



Full UK Extract 4th Quarter 2005

**EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts**

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Introduction:

The purpose of this full UK 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of UK's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by DfID in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all UK's project disbursements as well as forecasts, a list of all UK's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (38 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	UK																
8	UK	024-001	PROAGRI (FA)	On Going	Off Budget	31110 Agricultural policy & admin. mgmt	Euro	2,736,000	2,652,659	83,341	0	21,280	0	0	21,280	0	0
9	UK	028-001	Essential Medicines-Pooling (FA)	On Going	Off Budget	12100 Health - general	Euro	35,280,000	35,280,000	0	0	0	1,440,000	0	1,440,000	0	0
10	UK	030-001	RWSS Prog. in Zambezia (FA)	On Going	Off Budget	14030 Water supply & sanit. - small syst.	Euro	3,080,160	1,800,000	1,280,160	0	1,080,000	0	0	1,080,000	0	0
11	UK	031-001	HIV/AIDS & Maternal Health (FA)	On Going	On Budget	12100 Health - general	Euro	12,873,600	13,550,400	-676,800	0	1,170,000	720,000	5,058,000	6,948,000	0	0
12	UK	032-002	Education Sector Common Fund (FASE) (FA)	On Going	Off Budget	11000 Education, general	Euro	5,056,072	2,940,000	2,116,072	0	0	2,940,000	0	2,940,000	2,940,000	0
13	UK	034-001	Labour Intensive Road Programme (FA)	On Going	Off Budget	72000 Other emergency and distress relief	Euro	1,401,120	915,840	485,280	0	249,120	0	0	249,120	0	0
14	UK	036-001	Support to SISTAFE (FA)	On Going	Off Budget	15020 Public sector financial management	Euro	8,640,000	7,128,165	1,511,835	0	726,327	0	0	726,327	0	0
15	UK	037-001	Support to PSR	On Going	Off Budget	15040 Government administration	Euro	8,640,000	2,160,282	6,479,718	0	0	0	832,020	832,020	0	0
16	UK	038-001	Support to Regional Roads (FA)	On Going	Off Budget	21010 Transport policy & admin. management	Euro	1,360,800	832,774	528,026	0	499,730	0	0	499,730	345,450	0
17	UK	039-001	Integration of Reformed Customs into Revenue Authority (FA)	On Going	Off Budget		Euro	3,196,800	3,147,476	49,324	290,027	422,380	212,800	0	925,207	0	0
18	UK	040-001	Direct Budget Support (FA)	On Going	On Budget	53020 Budget support	Euro	115,200,000	64,800,000	50,400,000	43,200,000	0	0	0	43,200,000	50,400,000	0
19	UK	041-001	Integ of Reformed Direct Tax Dept into RA (FA)	On Going	Off Budget		Euro	2,419,200	1,660,797	758,403	196,250	81,216	548,208	290,913	1,116,587	536,550	0
20	UK	042-001	Road Fund Senior Transport Specialist	On Going	Off Budget	21010 Transport policy & admin. management	Euro	648,000	21,750	626,250	5,760	0	0	7,350	13,110	232,200	0
21	UK	044-542	Support to MONASO 5 Years Strategic Plan	Design	Off Budget	15000 Government and civil society, general	Euro	2,376,000	244,902	2,131,098	0	0	0	244,902	244,902	497,520	0
22	UK	500-010	Community Land Use Fund	On Going	Off Budget	31130 Agricultural land resources	Euro	3,016,800	138,734	2,878,066	0	0	0	7,350	7,350	88,200	0
23	UK	501-004	PROAGRI (TC)	Complete	Off Budget	31110 Agricultural policy & admin. mgmt	Euro	1,584,000	1,386,556	197,444	0	0	0	0	0	0	0
24	UK	504-004	Fish Products Inspect. Lab	Complete	Off Budget	31320 Fishery development	Euro	842,400	841,582	818	0	135,369	0	0	135,369	0	0
25	UK	524-013	Roads Reconstr. (TC)	Complete	Off Budget	32171 Engineering	Euro	496,800	392,900	103,900	0	0	0	0	0	0	0
26	UK	524-015	Support to Regional Roads (TC)	On Going	Off Budget	21010 Transport policy & admin. management	Euro	43,200	0	43,200	0	0	0	0	0	14,700	0
27	UK	540-009	Enterp. Dev.Project (PODE)	On Going	Off Budget	32130 Sme development	Euro	6,480,000	3,392,275	3,087,725	89,107	87,840	0	0	176,947	367,500	0
28	UK	540-010	Micro-Financing (CRESCCE)	On Going	Off Budget	99810 Sectors not specified	Euro	2,990,880	2,506,531	484,349	0	66,816	51,744	95,550	214,110	73,500	0
29	UK	542-014	Poverty Social Impact	On Going	Off Budget	15050 Strengthening civil society	Euro	172,800	173,272	-472	0	0	64,800	0	64,800	0	0
30	UK	542-015	Support for Implementation of IAS in Banking System	On Going	Off Budget		Euro	1,598,400	937,091	661,309	259,030	149,328	162,288	117,600	688,246	235,200	0
31	UK	542-016	Support to Elections	On Going	Off Budget		Euro	1,080,000	622,221	457,779	0	63,936	-24,480	0	39,456	403,200	0
32	UK	542-017	Political Process Study/Drivers of Change	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	144,000	74,496	69,504	0	22,320	16,128	0	38,448	0	0
33	UK	542-062	Support to LINK	On Going	Off Budget		Euro	475,200	360,636	114,564	0	38,212	0	0	38,212	0	0
34	UK	542-064	Support to SISTAFE (TC)	On Going	Off Budget		Euro	432,000	119,456	312,544	972	82,925	287	0	84,184	0	0
35	UK	542-065	Direct Budget Support (TC)	On Going	Off Budget		Euro	432,000	156,840	275,160	1,227	0	0	0	1,227	0	0

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
36	UK	542-066	Integ of Reformed DGI into Revenue Authority (TC)	On Going	Off Budget		Euro	1,771,200	1,214,369	556,831	137,308	684	118,760	0	256,752	136,000	0
37	UK	542-067	Support to G-20	On Going	Off Budget	15000 Government and civil society, general	Euro	273,600	136,800	136,800	0	0	64,800	72,000	136,800	136,800	0
38	UK	544-003	RWSS Prog.Zambezia (TC)	On Going	Off Budget	14010 Water resources policy/admin. mgmt	Euro	2,360,160	1,882,041	478,119	0	360,000	0	0	360,000	0	0
39	UK	550-034	Secondary Education by Distance Education	Complete	Off Budget	11320 Secondary education	Euro	889,390	812,239	77,151	125,796	0	98,436	0	224,232	0	0
40 - 41	UK	555-007	Sexual & Reproductive Health (TC)	On Going	Off Budget		Euro	21,823,560	14,356,027	7,467,533	1,436,113	489,838	1,004,922	821,808	3,752,682	1,384,848	0
42	UK	555-009	Essential Medicines-Pooling (TC)	On Going	Off Budget		Euro	720,000	605,256	114,744	0	39,900	100,458	35,963	176,321	28,800	0
43	UK	555-013	Insecticide Treated Net Roll-Out	On Going	Off Budget		Euro	12,355,200	754,763	11,600,437	5,485	556	72,000	576,000	654,041	720,000	0
44	UK	555-016	WB HIV/AIDS Adviser	On Going	Off Budget		Euro	234,720	117,360	117,360	0	117,360	0	0	117,360	117,360	0
45	UK	581-015	Labour Intensive Road Programme (TC)	On Going	Off Budget	21010 Transport policy & admin. management	Euro	115,200	41,198	74,002	5,092	17,006	6,000	0	28,098	0	0
46	UK	595-025	Support to UNAIDS	Design	Off Budget	13000 Population policies/programmes & reproductive health	Euro	460,800	112,320	348,480	0	0	112,320	0	112,320	0	0
						Totals	Euro	263,700,062	168,270,008	95,430,054	45,752,167	5,922,144	7,709,471	8,159,456	67,543,238	58,657,828	0

Description of Data Fields in DbIS		
1.	Project / Programme Title	Content/description: A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

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Project Title	PROAGRI (FA)					
Donor Project Number	024-001					
Donor	UK					
Project Description	Support for Phase 1 of institutional change and reform within the Ministry of Agriculture and Rural Development (MADER), including the piloting of new government structures and functions in our focus province, Zambezia.					
Duration	1/1/1999 - 30/9/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget SWAP					
Total Committed	Euro 2.736.000					
Total Disbursed	Euro 2.652.659					
Total Disbursed until end of 2004	Euro 2.631.379					
Undisbursed	Euro 83.341					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	42.777	38.479	81.256	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	21.280	0	0	21.280	
UK Contact	Elizabeth Jones Telephone: , Email:					
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt					
Implementing Organisation	Name: MADER Coordinator Name: Dr. Songane Coordinator Phone: Coordinator Email:					
Location	National					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
Comments	Through this project DFID Mozambique has made available about Eur.115.200 through SETSAN (Secretariado tecnico de Seguranca Alimentar e Nutricao)for the Evaluation of the Implementation of the MINAG's Action Plan to Mitigate the Impact of Drought, undertaken by Austral Consultoria and have extended the project until September 2005.					
Last Update	N/A					

Project Description

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Project Title	Essential Medicines-Pooling (FA)				
Donor Project Number	028-001				
Donor	UK				
Project Description	To improve the availability and rational usage of essential medicines.				
Duration	22/12/2000 - 1/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 35.280.000				
Total Disbursed	Euro 35.280.000				
Total Disbursed until end of 2004	Euro 33.840.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 5.328.000	Total 2004 5.328.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.440.000	Quarter 4 2005 0	Total 2005 1.440.000
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: MISAU Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries				
Last Update	N/A				

Project Description

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Project Title	RWSS Prog. in Zambezia (FA)				
Donor Project Number	030-001				
Donor	UK				
Project Description	Improved capacity of provincial government and other organisations to plan and manage a sustainable rural water, sanitation and hygiene education programme.				
Duration	1/1/2000 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.080.160				
Total Disbursed	Euro 1.800.000				
Total Disbursed until end of 2004	Euro 720.000				
Undisbursed	Euro 1.280.160				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 1.080.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.080.000
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	14030 Water supply & sanit. - small syst.				
Implementing Organisation	Name: DPOPH Zambezia Coordinator Name: Evaristo Mussupai Coordinator Phone: Coordinator Email: <hr/> Name: UNICEF Coordinator Name: Manuel de Freitas Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	N/A				

Project Description

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Project Title	HIV/AIDS & Maternal Health (FA)				
Donor Project Number	031-001				
Donor	UK				
Project Description	To promote the effective implementation of the National Strategic AIDS plan and Safe motherhood strategy.				
Duration	1/9/2001 - 1/7/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 12.873.600				
Total Disbursed	Euro 13.550.400				
Total Disbursed until end of 2004	Euro 6.602.400				
Undisbursed	Euro -.676.800				
Disbursements to Date (Year)	Quarter 1 2004 2.880.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 3.146.400	Total 2004 6.026.400
	Quarter 1 2005 0	Quarter 2 2005 1.170.000	Quarter 3 2005 720.000	Quarter 4 2005 5.058.000	Total 2005 6.948.000
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: CNCS Coordinator Name: Joana Manguiera Coordinator Phone: Coordinator Email: <hr/> Name: MISAU Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	There are two Common Funds within the same project, PROSAUDE, which is on-budget and CNCS, which is off-budget.				
Last Update	N/A				

Project Description

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Project Title	Education Sector Common Fund (FASE) (FA)				
Donor Project Number	032-002				
Donor	UK				
Project Description	Strengthen the Mozambican Ministry of Education's systems and capacity to deliver the Sector Strategic Plan and meet the MDG targets in Education				
Duration	1/8/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 5.056.072				
Total Disbursed	Euro 2.940.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.116.072				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	2.940.000	0	2.940.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	1.470.000	0	1.470.000	0	2.940.000
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector	11000 Education, general				
Implementing Organisation	Name: Ministry of Education Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	N/A				

Project Description

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Project Title	Labour Intensive Road Programme (FA)					
Donor Project Number	034-001					
Donor	UK					
Project Description	Enhanced national response to the (2002/03) drought through the use of labour based public works programme.					
Duration	1/1/2003 - 31/3/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.401.120					
Total Disbursed	Euro 915.840					
Total Disbursed until end of 2004	Euro 666.720					
Undisbursed	Euro 485.280					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	0	576.000	576.000	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	249.120	0	0	249.120	
UK Contact	Emidio de Oliveira Telephone: , Email:					
DAC Codes and Sector	72000 Other emergency and distress relief					
Implementing Organisation	Name: ANE Coordinator Name: Irene Langa Coordinator Phone: Coordinator Email:					
Location ▶ View Map	Province Inhambane Gaza	District All Districts All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	N/A					

Project Description

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Project Title	Support to SISTAFE (FA)				
Donor Project Number	036-001				
Donor	UK				
Project Description	The focus of SISTAFE is to modernise the systems and procedures, and to build capacity, in the following areas: planning and budgeting; budget execution and expenditure management (achieved through implementing a new computer-based accounting systems and simplified banking and cash management arrangements); procurement and asset management and internal control (primarily relating to the audit functions).				
Duration	1/11/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 8.640.000				
Total Disbursed	Euro 7.128.165				
Total Disbursed until end of 2004	Euro 6.401.838				
Undisbursed	Euro 1.511.835				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 1.396.574	Quarter 4 2004 1.499.482	Total 2004 2.896.056
	Quarter 1 2005 0	Quarter 2 2005 726.327	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 726.327
UK Contact	Andrew Preston Telephone: , Email:				
DAC Codes and Sector	15020 Public sector financial management				
Implementing Organisation	Name: Ministry of Finance- UTRAFE Coordinator Name: Carlos Jensen Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	N/A				

Project Description

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Project Title	Support to PSR				
Donor Project Number	037-001				
Donor	UK				
Project Description	The main objective of the PSRS is to transform the Public Sector so it is better able to promote economic and social development and work towards the reduction of absolute poverty .				
Duration	28/10/2003 - 1/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 8.640.000				
Total Disbursed	Euro 2.160.282				
Total Disbursed until end of 2004	Euro 1.328.262				
Undisbursed	Euro 6.479.718				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 343.562	Quarter 4 2004 299.719	Total 2004 643.281
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 832.020	Total 2005 832.020
UK Contact	Andrew Preston Telephone: , Email:				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: UTRESP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	N/A				

Project Description

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Project Title	Support to Regional Roads (FA)				
Donor Project Number	038-001				
Donor	UK				
Project Description	Establish a basic policy and procedural framework for the management and execution of works on Regional Roads.				
Duration	1/1/2003 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.360.800				
Total Disbursed	Euro 832.774				
Total Disbursed until end of 2004	Euro 333.044				
Undisbursed	Euro 528.026				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 499.730	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 499.730
	Quarter 1 2006 345.450	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 345.450
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	21010 Transport policy & admin. management				
Implementing Organisation	Name: ANE Coordinator Name: Antonio Mambo Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Integration of Reformed Customs into Revenue Authority (FA)				
Donor Project Number	039-001				
Donor	UK				
Project Description	To ensure that the new Revenue Authority is established and functioning without causing any major disruption to the activities and performance of the Customs Department				
Duration	1/9/2003 - 30/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.196.800				
Total Disbursed	Euro 3.147.476				
Total Disbursed until end of 2004	Euro 2.222.269				
Undisbursed	Euro 49.324				
Disbursements to Date (Year)	Quarter 1 2004 888.907	Quarter 2 2004 444.454	Quarter 3 2004 296.303	Quarter 4 2004 592.606	Total 2004 2.222.269
	Quarter 1 2005 290.027	Quarter 2 2005 422.380	Quarter 3 2005 212.800	Quarter 4 2005 0	Total 2005 925.207
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: Crown Agents Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	N/A				

Project Description

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Project Title	Direct Budget Support (FA)				
Donor Project Number	040-001				
Donor	UK				
Project Description	To support the evolution, implementation and monitoring of the PRSP (PARPA.				
Duration	5/5/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 115.200.000				
Total Disbursed	Euro 64.800.000				
Total Disbursed until end of 2004	Euro 21.600.000				
Undisbursed	Euro 50.400.000				
Disbursements to Date (Year)	Quarter 1 2004 21.600.000	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 21.600.000
	Quarter 1 2005 43.200.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 43.200.000
	Quarter 1 2006 50.400.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 50.400.000
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: Government of Mozambique Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	N/A				

Project Description

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Project Title	Integ of Reformed Direct Tax Dept into RA (FA)				
Donor Project Number	041-001				
Donor	UK				
Project Description	An increasingly efficient and effective Direct Tax Department integrated into the central revenue authority by June 2005, contributing to the development of a sustainable and equitable revenue system.				
Duration	1/2/2004 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.419.200				
Total Disbursed	Euro 1.660.797				
Total Disbursed until end of 2004	Euro 544.210				
Undisbursed	Euro 758.403				
Disbursements to Date (Year)	Quarter 1 2004 11.059	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 533.151	Total 2004 544.210
	Quarter 1 2005 196.250	Quarter 2 2005 81.216	Quarter 3 2005 548.208	Quarter 4 2005 290.913	Total 2005 1.116.587
	Quarter 1 2006 536.550	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 536.550
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: URTI/ Ministry of Finance Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	N/A				

Project Description

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Project Title	Road Fund Senior Transport Specialist				
Donor Project Number	042-001				
Donor	UK				
Project Description	2. support the Road Fund in strengthening collaboration between Government, the World Bank, EC and other donors in the roads sector, identifying opportunities for policy, program, and procedural harmonization. This will include support to preparation and coordination of sector reviews, in particular ROADS III, as well as other key national reviews such as the GoM-donor Performance Assessment Framework				
Duration	1/8/2004 - 30/9/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 648.000				
Total Disbursed	Euro 21.750				
Total Disbursed until end of 2004	Euro 8.640				
Undisbursed	Euro 626.250				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 8.640	Total 2004 8.640
	Quarter 1 2005 5.760	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 7.350	Total 2005 13.110
	Quarter 1 2006 88.200	Quarter 2 2006 0	Quarter 3 2006 144.000	Quarter 4 2006 0	Total 2006 232.200
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	21010 Transport policy & admin. management				
Implementing Organisation	Name: Road Fund Coordinator Name: Cecilio Grachane Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	N/A				

Project Description

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Project Title	Support to MONASO 5 Years Strategic Plan					
Donor Project Number	044-542					
Donor	UK					
Project Description	The Mozambican Network of AIDS Services Organisations, MONASO, is a network of over four hundred predominantly national civil society organisations working in the area of HIV and AIDS.The recent process of developing its Five Year Strategic Plan, 2005 – 2009, has helped to further define and sharpen the focus of its role and function amongst civil society organisations and other actors in the field of HIV and AIDS in Mozambique.					
Duration	1/8/2005 - 31/8/2006					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 2.376.000					
Total Disbursed	Euro 244.902					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 2.131.098					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 244.902	Total 2005 244.902	
	Quarter 1 2006 119.520	Quarter 2 2006 126.000	Quarter 3 2006 126.000	Quarter 4 2006 126.000	Total 2006 497.520	
UK Contact	Paulo Gentil Telephone: , Email:					
DAC Codes and Sector	15000 Government and civil society, general					
Implementing Organisation	Name: MONASO Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ View Map	Province Maputo	District All Districts	Locality			
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)					
Last Update	N/A					

Project Description

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Project Title	Community Land Use Fund				
Donor Project Number	500-010				
Donor	UK				
Project Description	The programme purpose is to enhance the capacity to secure land tenure and natural resource rights of local communities in Gaza, Manica and Cabo Delgado and increase the sustainable management and utilisation of these resources for poverty reduction and economic growth.				
Duration	1/9/2003 - 31/7/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 3.016.800				
Total Disbursed	Euro 138.734				
Total Disbursed until end of 2004	Euro 131.384				
Undisbursed	Euro 2.878.066				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 112.478	Quarter 3 2004 0	Quarter 4 2004 18.906	Total 2004 131.384
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 7.350	Total 2005 7.350
	Quarter 1 2006 88.200	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 88.200
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	31130 Agricultural land resources				
Implementing Organisation	Name: DFID Mozambique Coordinator Name: Emidio de oliveira Coordinator Phone: Coordinator Email:				
Location ▶ View Map	Province Cabo Delgado Manica Gaza	District All Districts All Districts All Districts	Locality		
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	N/A				


Project Description

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Project Title	PROAGRI (TC)				
Donor Project Number	501-004				
Donor	UK				
Project Description	Support for phase 1 of institutional change and reform within the Ministry of Agriculture and Rural Development (MADER), including the piloting of new Government structures and functions in our focus province, Zambezia.				
Duration	1/1/1999 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 1.584.000				
Total Disbursed	Euro 1.386.556				
Total Disbursed until end of 2004	Euro 1.386.556				
Undisbursed	Euro 197.444				
Disbursements to Date (Year)	Quarter 1 2004 45.076	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 45.076
UK Contact	Emido de Oliveira Telephone: , Email:				
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt				
Implementing Organisation	Name: MADER Coordinator Name: Vitorino Xavier Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	N/A				


Project Description

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Project Title	Fish Products Inspect. Lab				
Donor Project Number	504-004				
Donor	UK				
Project Description	All fish products originating in Zambezia province meet minimum quality assurance standards set by importing countries.				
Duration	1/1/1994 - 31/3/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 842.400				
Total Disbursed	Euro 841.582				
Total Disbursed until end of 2004	Euro 706.213				
Undisbursed	Euro 818				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 135.369	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 135.369
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	31320 Fishery development				
Implementing Organisation	Name: ICEIDA Coordinator Name: Ms. Elin R. Sigurdardóttir Coordinator Phone: Coordinator Email:				
Location  View Map	Province Zambézia	District CIDADE DE QUELIMANE	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	N/A				

Project Description

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Project Title	Roads Reconst. (TC)				
Donor Project Number	524-013				
Donor	UK				
Project Description	To reconstruct communication links along the national highway in order to restore economic activity and enable people to sustain their livelihoods.				
Duration	1/1/2000 - 30/4/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 496.800				
Total Disbursed	Euro 392.900				
Total Disbursed until end of 2004	Euro 392.900				
Undisbursed	Euro 103.900				
Disbursements to Date (Year)	Quarter 1 2004 13.569	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 13.569
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	32171 Engineering				
Implementing Organisation	Name: Scott Wilson Coordinator Name: Robert Geddes Coordinator Phone: Coordinator Email:				
Location  View Map	Province Gaza	District CIDADE DE XAI-XAI	Locality Chicumbana		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	N/A				

Project Description

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Project Title	Support to Regional Roads (TC)				
Donor Project Number	524-015				
Donor	UK				
Project Description	Establish a basic policy and procedural framework for the management and execution of works on Regional Roads				
Duration	1/1/2003 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 43.200				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 43.200				
Disbursements to Date (Year)	Quarter 1 2006 14.700	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 14.700
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	21010 Transport policy & admin. management				
Implementing Organisation	Name: DFID Mozambique Coordinator Name: Emidio de Oliveira Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Funds used by DFID for independent monitoring and evaluation.				
Last Update	N/A				


Project Description

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Project Title	Enterp. Dev.Project (PODE)				
Donor Project Number	540-009				
Donor	UK				
Project Description	To broaden the base of private participation in economic growth				
Duration	1/4/2000 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 6.480.000				
Total Disbursed	Euro 3.392.275				
Total Disbursed until end of 2004	Euro 3.215.328				
Undisbursed	Euro 3.087.725				
Disbursements to Date (Year)	Quarter 1 2004 97.606	Quarter 2 2004 1.092.614	Quarter 3 2004 84.959	Quarter 4 2004 71.575	Total 2004 1.346.754
	Quarter 1 2005 89.107	Quarter 2 2005 87.840	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 176.947
	Quarter 1 2006 367.500	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 367.500
UK Contact	Euarda Gray Telephone: , Email:				
DAC Codes and Sector	32130 Sme development				
Implementing Organisation	Name: Austral Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: World Bank Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	N/A				

Project Description

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Project Title	Micro-Financing (CRESCE)				
Donor Project Number	540-010				
Donor	UK				
Project Description	To transform CRESCE into a financially and institutionally sustainable organisation, serving poor people, by project end				
Duration	1/6/1999 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.990.880				
Total Disbursed	Euro 2.506.531				
Total Disbursed until end of 2004	Euro 2.292.421				
Undisbursed	Euro 484.349				
Disbursements to Date (Year)	Quarter 1 2004 40.664	Quarter 2 2004 20.831	Quarter 3 2004 11.667	Quarter 4 2004 175.683	Total 2004 248.845
	Quarter 1 2005 0	Quarter 2 2005 66.816	Quarter 3 2005 51.744	Quarter 4 2005 95.550	Total 2005 214.110
	Quarter 1 2006 73.500	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 73.500
UK Contact	Eduarda Gray Telephone: , Email:				
DAC Codes and Sector	99810 Sectors not specified				
Implementing Organisation	Name: CARE (UK) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Zambézia Manica	District CIDADE DE QUELIMANE CIDADE DE CHIMOIO	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	N/A				

Project Description

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Project Title	Poverty Social Impact				
Donor Project Number	542-014				
Donor	UK				
Project Description	To support GoM towards over the longer term generating PSIA on a routine and sustainable basis to inform understanding of impact, and selection, of macro economical/structural policies.				
Duration	22/7/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 172.800				
Total Disbursed	Euro 173.272				
Total Disbursed until end of 2004	Euro 108.472				
Undisbursed	Euro -.472				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 64.800	Quarter 4 2005 0	Total 2005 64.800
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector	15050 Strengthening civil society				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	N/A				

Project Description

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Project Title	Support for Implementation of IAS in Banking System				
Donor Project Number	542-015				
Donor	UK				
Project Description	The objectives of this project are to provide support for completion of the four IAS reviews of large banks; to define training needs and provide some initial training to the BoM Bank Supervision Department (BSD); and, to perform the training needs assessment for bank and external accountants and others who will have to become professionally competent in the use and application of IAS.				
Duration	1/8/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.598.400				
Total Disbursed	Euro 937.091				
Total Disbursed until end of 2004	Euro 248.845				
Undisbursed	Euro 661.309				
Disbursements to Date (Year)	Quarter 1 2004 40.664	Quarter 2 2004 20.831	Quarter 3 2004 11.667	Quarter 4 2004 175.683	Total 2004 248.845
	Quarter 1 2005 259.030	Quarter 2 2005 149.328	Quarter 3 2005 162.288	Quarter 4 2005 117.600	Total 2005 688.246
	Quarter 1 2006 235.200	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 235.200
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: Banco de Mocambique Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	N/A				


Project Description

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Project Title	Support to Elections				
Donor Project Number	542-016				
Donor	UK				
Project Description	To facilitate the consolidation of sustainable and peaceful democratisation in Mozambique.				
Duration	21/10/2003 - 1/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.080.000				
Total Disbursed	Euro 622.221				
Total Disbursed until end of 2004	Euro 582.765				
Undisbursed	Euro 457.779				
Disbursements to Date (Year)	Quarter 1 2004 99	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 193.594	Total 2004 193.693
	Quarter 1 2005 0	Quarter 2 2005 63.936	Quarter 3 2005 -24.480	Quarter 4 2005 0	Total 2005 39.456
	Quarter 1 2006 403.200	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 403.200
UK Contact	Alicia Herbert Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: Carter Center Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: CEDE Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: EISA Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: IBIS/FECIV Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	N/A				

Project Description

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Project Title	Political Process Study/Drivers of Change					
Donor Project Number	542-017					
Donor	UK					
Project Description	Increase the knowledge of political systems, processes and actors, and the ways in which they promote or inhibit pro-poor change, as well as identify areas for support					
Duration	4/11/2003 - 1/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Studies					
Total Committed	Euro 144.000					
Total Disbursed	Euro 74.496					
Total Disbursed until end of 2004	Euro 36.048					
Undisbursed	Euro 69.504					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 27.072	Quarter 4 2004 0	Total 2004 27.072	
	Quarter 1 2005 0	Quarter 2 2005 22.320	Quarter 3 2005 16.128	Quarter 4 2005 0	Total 2005 38.448	
UK Contact	Paulo Gentil Telephone: , Email:					
DAC Codes and Sector	15010 Economic & dvpt policy/planning					
Implementing Organisation	Name: Consultants Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Maputo	District All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)					
Last Update	N/A					

Project Description

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Project Title	Support to LINK				
Donor Project Number	542-062				
Donor	UK				
Project Description	To enable LINK to implement its plan as a national NGO forum which would contribute to building an effective civil society in Mozambique				
Duration	10/2/2003 - 1/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 475.200				
Total Disbursed	Euro 360.636				
Total Disbursed until end of 2004	Euro 322.424				
Undisbursed	Euro 114.564				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 72.000	Quarter 3 2004 0	Quarter 4 2004 128.784	Total 2004 200.784
	Quarter 1 2005 0	Quarter 2 2005 38.212	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 38.212
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: LINK Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	N/A				

Project Description

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Project Title	Support to SISTAFE (TC)				
Donor Project Number	542-064				
Donor	UK				
Project Description	To implement modern public expenditure management systems in government				
Duration	1/11/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 432.000				
Total Disbursed	Euro 119.456				
Total Disbursed until end of 2004	Euro 35.272				
Undisbursed	Euro 312.544				
Disbursements to Date (Year)	Quarter 1 2004 2.795	Quarter 2 2004 16.093	Quarter 3 2004 15.231	Quarter 4 2004 1.153	Total 2004 35.272
	Quarter 1 2005 972	Quarter 2 2005 82.925	Quarter 3 2005 287	Quarter 4 2005 0	Total 2005 84.184
UK Contact	Andrew Preston Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: DFID Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	N/A				

Project Description

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Project Title	Direct Budget Support (TC)				
Donor Project Number	542-065				
Donor	UK				
Project Description	To support the evolution, implementation and monitoring of the PRSP (PARPA)				
Duration	5/5/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 432.000				
Total Disbursed	Euro 156.840				
Total Disbursed until end of 2004	Euro 155.613				
Undisbursed	Euro 275.160				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 38.864	Quarter 3 2004 44.749	Quarter 4 2004 72.000	Total 2004 155.613
	Quarter 1 2005 1.227	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.227
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: DFID Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	N/A				

Project Description

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Project Title	Integ of Reformed DGI into Revenue Authority (TC)				
Donor Project Number	542-066				
Donor	UK				
Project Description	An increasingly efficient and effective DGI integrated into the central revenue authority by June 2005, , contributing to the development of a sustainable and equitable revenue system				
Duration	1/2/2004 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 1.771.200				
Total Disbursed	Euro 1.214.369				
Total Disbursed until end of 2004	Euro 957.617				
Undisbursed	Euro 556.831				
Disbursements to Date (Year)	Quarter 1 2004 160.099	Quarter 2 2004 272.810	Quarter 3 2004 382.172	Quarter 4 2004 142.536	Total 2004 957.617
	Quarter 1 2005 137.308	Quarter 2 2005 684	Quarter 3 2005 118.760	Quarter 4 2005 0	Total 2005 256.752
	Quarter 1 2006 136.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 136.000
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: URTI/ Ministry of Finance Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	N/A				


Project Description

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Project Title	Support to G-20				
Donor Project Number	542-067				
Donor	UK				
Project Description	The role of G20, as outlined in the proposal, has the potential to make a significant contribution to embedding PARPA II in the Mozambican reality and stimulating broad ownership of the process and the final product.				
Duration	1/7/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 273.600				
Total Disbursed	Euro 136.800				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 136.800				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 64.800	Quarter 4 2005 72.000	Total 2005 136.800
	Quarter 1 2006 0	Quarter 2 2006 64.800	Quarter 3 2006 72.000	Quarter 4 2006 0	Total 2006 136.800
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: G-20 Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	N/A				


Project Description

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Project Title	RWSS Prog.Zambezia (TC)					
Donor Project Number	544-003					
Donor	UK					
Project Description	Improved capacity of provincial government and other organisations to plan and manage a sustainable rural water, sanitation and hygiene education programme.					
Duration	1/1/2001 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 2.360.160					
Total Disbursed	Euro 1.882.041					
Total Disbursed until end of 2004	Euro 1.522.041					
Undisbursed	Euro 478.119					
Disbursements to Date (Year)	Quarter 1 2004 6.801	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 6.801	
	Quarter 1 2005 0	Quarter 2 2005 360.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 360.000	
UK Contact	Emidio de Oliveira Telephone: , Email:					
DAC Codes and Sector	14010 Water resources policy/admin. mgmt					
Implementing Organisation	Name: DPOPH Zambezia Coordinator Name: Evaristo Musspai Coordinator Phone: Coordinator Email: Name: UNICEF Coordinator Name: Manuel de Freitas Coordinator Phone: Coordinator Email:					
Location  View Map	Province Zambézia	District NICOADALA LUGELA INHASSUNGE CHINDE	Locality			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Last Update	N/A					

Project Description

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Project Title	Secondary Education by Distance Education					
Donor Project Number	550-034					
Donor	UK					
Project Description	Increased education opportunities for disadvantaged people in remote districts of Mozambique through the introduction of open and distance education delivery methods.					
Duration	24/7/2002 - 31/3/2005					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 889.390					
Total Disbursed	Euro 812.239					
Total Disbursed until end of 2004	Euro 588.007					
Undisbursed	Euro 77.151					
Disbursements to Date (Year)	Quarter 1 2004 31.296	Quarter 2 2004 85.520	Quarter 3 2004 0	Quarter 4 2004 87.840	Total 2004 204.656	
	Quarter 1 2005 125.796	Quarter 2 2005 0	Quarter 3 2005 98.436	Quarter 4 2005 0	Total 2005 224.232	
UK Contact	Paul Wafer Telephone: , Email:					
DAC Codes and Sector	11320 Secondary education					
Implementing Organisation	Name: Commonwealth of Learning Coordinator Name: Susan Phillips Coordinator Phone: Coordinator Email:					
Location  View Map	Province Nampula	District All Districts	Locality			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					
Comments	The project is complete, although there is still an amount to be reimbursed to the partner organisation.					
Last Update	N/A					

Project Description

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Project Title	Sexual & Reproductive Health (TC)				
Donor Project Number	555-007				
Donor	UK				
Project Description	To increase access to and utilisation of good quality reproductive and sexual health services.				
Duration	1/9/2001 - 1/7/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 21.823.560				
Total Disbursed	Euro 14.356.027				
Total Disbursed until end of 2004	Euro 10.603.345				
Undisbursed	Euro 7.467.533				
Disbursements to Date (Year)	Quarter 1 2004 905.247	Quarter 2 2004 1.156.110	Quarter 3 2004 122.959	Quarter 4 2004 1.347.085	Total 2004 3.531.401
	Quarter 1 2005 1.436.113	Quarter 2 2005 489.839	Quarter 3 2005 1.004.922	Quarter 4 2005 821.808	Total 2005 3.752.682
	Quarter 1 2006 1.384.848	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 1.384.848
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	<p>Name: ActionAid Coordinator Name: Roberto Luis Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: DFID Coordinator Name: Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: Imagine Coordinator Name: Joe Williams Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: Monaso Coordinator Name: Ana David Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: Naima Coordinator Name: Chiara Panaroni Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: PSI Coordinator Name: Brian Smith Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: Unicef Coordinator Name: Deirdre Watson Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: World Vision Coordinator Name: Dr. Omo Olupona Coordinator Phone: Coordinator Email:</p>				

Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	N/A


Project Description

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Project Title	Essential Medicines-Pooling (TC)				
Donor Project Number	555-009				
Donor	UK				
Project Description	To improve the availability and rational usage of essential medicines.				
Duration	27/3/2000 - 1/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 720.000				
Total Disbursed	Euro 605.256				
Total Disbursed until end of 2004	Euro 428.935				
Undisbursed	Euro 114.744				
Disbursements to Date (Year)	Quarter 1 2004 49.000	Quarter 2 2004 62.909	Quarter 3 2004 67.127	Quarter 4 2004 38.376	Total 2004 217.412
	Quarter 1 2005 0	Quarter 2 2005 39.900	Quarter 3 2005 100.458	Quarter 4 2005 35.963	Total 2005 176.321
	Quarter 1 2006 28.800	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 28.800
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: Northumbria University Coordinator Name: Dr. Andrew Collins Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries				
Last Update	N/A				

Project Description

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Project Title	Insecticide Treated Net Roll-Out					
Donor Project Number	555-013					
Donor	UK					
Project Description	To develop a sustainable market for the provision of insecticide treated nets (ITNs), and re-treatment, for malaria prevention and reduction of childhood and maternal mortality in Mozambique.					
Duration	15/7/2004 - 31/12/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 12.355.200					
Total Disbursed	Euro 754.763					
Total Disbursed until end of 2004	Euro 100.722					
Undisbursed	Euro 11.600.437					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	3.663	0	8.263	1.981	13.907	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	5.485	556	72.000	576.000	654.041	
UK Contact	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	720.000	0	0	0	720.000	
	Paul Wafer Telephone: , Email:					
DAC Codes and Sector						
Implementing Organisation	Name: Malaria Consortium Partnership Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Cabo Delgado Nampula Inhambane	District All Districts All Districts All Districts	Locality			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	N/A					


Project Description

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Project Title	WB HIV/AIDS Adviser				
Donor Project Number	555-016				
Donor	UK				
Project Description	To ensure that the World Banks engagement with and support to the national HIV/AIDS response is effective and that the World Banks is sen as a competent and leading partner in this area				
Duration	24/6/2005 - 1/9/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 234.720				
Total Disbursed	Euro 117.360				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 117.360				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 117.360	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 117.360
	Quarter 1 2006 0	Quarter 2 2006 117.360	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 117.360
UK Contact	Alicia Herbert Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: World Bank Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	N/A				

Project Description

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Project Title	Labour Intensive Road Programme (TC)					
Donor Project Number	581-015					
Donor	UK					
Project Description	The purpose of the programme is to enhance the national response to the current (2001/3) drought through the use of labour-based public works programmes. This will contribute to the goal of enhanced capacity to mitigate the impact of recurrent droughts and other natural disasters on vulnerable populations in affected areas of Mozambique.					
Duration	1/2/2003 - 31/3/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 115.200					
Total Disbursed	Euro 41.198					
Total Disbursed until end of 2004	Euro 13.100					
Undisbursed	Euro 74.002					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	11.294	0	0	0	11.294	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	5.092	17.006	6.000	0	28.098	
UK Contact	Emidio de Oliveira Telephone: , Email:					
DAC Codes and Sector	21010 Transport policy & admin. management					
Implementing Organisation	Name: Scott Wilson Coordinator Name: Rob Geddes Coordinator Phone: Coordinator Email:					
Location  View Map	Province Tete Inhambane Gaza	District All Districts All Districts All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	N/A					

Project Description

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Project Title	Support to UNAIDS				
Donor Project Number	595-025				
Donor	UK				
Project Description	Support to Social Mobilization Adviser to UNAIDS Secretariat in Mozambique.				
Duration	1/9/2005 - 30/4/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 460.800				
Total Disbursed	Euro 112.320				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 348.480				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 112.320	Quarter 4 2005 0	Total 2005 112.320
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector	13000 Population policies/programmes & reproductive health				
Implementing Organisation	Name: UNAIDS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ View Map	Province Cidade de Maputo	District All Districts	Locality		
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	N/A				