



Full Ireland Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full Ireland 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Ireland's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Irish Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Ireland's project disbursements as well as forecasts, a list of all Ireland's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/extra/rpt_own.asp
Custom Report (29 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	IRELAND																
8	IRELAND	INHABP	IBANE AREA BASED PROGRAMME	On Going	Off Budget	91010 Administrative costs	Euro	1,250,000	999,362	250,638	29,598	41,125	76,771	91,317	238,811	0	0
9	IRELAND	INHAGRC	IBANE AGRICULTURE	On Going	Off Budget	31000 Agriculture - forestry & fishing, general	Euro	2,887,000	2,361,250	525,750	0	115,000	0	415,476	530,476	0	0
10	IRELAND	INH AIDS	IBANE HIV/AIDS	On Going	Off Budget	13040 Std control including hiv/aids	Euro	965,000	834,306	130,694	61,063	0	2,650	110,655	174,368	0	0
11	IRELAND	INH CAP	IBANE CAPACITY BUILDING	On Going	Off Budget	15040 Government administration	Euro	522,000	509,793	12,207	0	53,061	25,000	60,336	138,397	0	0
12	IRELAND	INH DEMI	IBANE DEMINING	On Going	Off Budget	15066 Land mine clearance	Euro	2,884,294	2,584,294	300,000	0	0	250,000	0	250,000	0	0
13	IRELAND	INH EDUC	IBANE EDUCATION	On Going	Off Budget	11120 Education facilities and training	Euro	2,000,000	1,865,093	134,907	0	180,000	0	0	180,000	107,122	0
14	IRELAND	INH FEER	IBANE FEEDER ROADS	On Going	Off Budget	21020 Road transport	Euro	4,850,000	3,979,442	870,558	27,430	229,621	92,120	692,584	1,041,755	0	0
15	IRELAND	INH HEL	IBANE HEALTH	On Going	Off Budget	12100 Health - general	Euro	4,830,000	4,123,499	706,501	71,574	372,000	71,574	467,226	982,374	0	0
16	IRELAND	INH WATE	IBANE WATER	On Going	Off Budget	14000 Water supply and sanitation, general	Euro	3,061,577	2,449,696	611,881	110,000	0	0	301,930	411,930	0	0
17	IRELAND	MAP SUPC	ADMIN & SETUP COSTS	On Going	Off Budget	91010 Administrative costs	Euro	14,580,115	12,288,053	2,292,062	397,308	259,504	364,464	673,293	1,694,569	0	0
18	IRELAND	NAT AGRC	NATIONAL AGRICULTURE	On Going	On Budget	31100 Agriculture, general	Euro	12,563,000	10,613,620	1,949,380	23	1,250,000	0	0	1,250,023	0	0
19	IRELAND	NAT AIDS	NATIONAL HIV/AIDS	On Going	Off Budget	13040 Std control including hiv/aids	Euro	4,700,000	4,695,683	4,317	2,616	527,312	224,564	526,859	1,281,351	0	0
20	IRELAND	NAT BDGT	BUDGETARY SUPPORT	On Going	On Budget	53020 Budget support	Euro	36,000,000	27,649,671	8,350,329	6,000,283	718	1,126	105,389	6,107,516	0	0
21	IRELAND	NAT CAP	NATIONAL CAPACITY BUILDING	On Going	Off Budget	15040 Government administration	Euro	6,000,000	4,784,185	1,215,815	250,000	46	383,697	317,482	951,225	0	0
22	IRELAND	NAT EDUC	NATIONAL EDUCATION	On Going	Off Budget	11220 Primary education	Euro	23,000,000	22,576,949	423,051	4,576	1,008,566	3,400,000	0	4,413,142	0	0
23	IRELAND	NAT GEN	MAINSTREAMING	On Going	Off Budget	40000 Multi-sector/cross-cutting, general	Euro	931,000	146,112	784,888	3,618	6,214	23,725	22,387	55,944	0	0
24	IRELAND	NAT GOV	NATIONAL GOOD GOVERNANCE	On Going	Off Budget	15000 Government and civil society, general	Euro	4,000,000	3,898,325	101,675	31,492	415,866	288,166	285,725	1,021,249	0	0
25	IRELAND	NAT HEL	NATIONAL HEALTH	On Going	Off Budget	12100 Health - general	Euro	19,033,000	16,701,561	2,331,439	1,159	3,141,055	-1,081,097	842,006	2,903,123	0	0
26	IRELAND	NIS AGRC	NIASSA AGRICULTURE	On Going	Off Budget	31182 Agricultural extension	Euro	2,087,000	1,292,038	794,962	0	188,734	2,011	132,630	323,375	0	0
27	IRELAND	NIS AIDS	NIASSA HIV/AIDS	On Going	Off Budget	12250 Infectious disease control	Euro	2,020,000	1,030,300	989,700	2,616	527,312	0	95,285	625,213	0	0
28	IRELAND	NIS BGD	NIASSA PES SUPPORT	On Going	Off Budget	43010 Multisector aid	Euro	1,800,000	882,677	917,323	0	78,953	0	161,806	240,759	0	0
29	IRELAND	NIS CAP	NIASSA CAPACITY BUILDING	Complete	Off Budget	15040 Government administration	Euro	4,441,000	3,717,027	723,973	0	470,448	4,808	22,097	497,353	0	0
30	IRELAND	NIS COMD	NIASSA DEVELOPMENT FUNDS	On Going	Off Budget	15000 Government and civil society, general	Euro	2,043,000	1,892,281	150,719	0	0	0	498,633	498,633	0	0
31	IRELAND	NIS DEMI	NIASSA DEMINING	On Going	Off Budget	15066 Land mine clearance	Euro	1,658,000	1,643,625	14,375	0	0	0	190,700	190,700	0	0
32	IRELAND	NIS EDUC	NIASSA EDUCATION	On Going	Off Budget	11120 Education facilities and training	Euro	3,330,000	3,176,581	153,419	0	360,884	3,449	122,700	487,033	0	0
33	IRELAND	NIS FEER	NIASSA FEEDER ROADS	On Going	Off Budget	21020 Road transport	Euro	4,077,000	3,478,003	598,997	0	407,406	8,964	0	416,370	0	0
34	IRELAND	NIS HEL	NIASSA HEALTH	On Going	Off Budget	12100 Health - general	Euro	5,774,000	4,545,944	1,228,056	0	473,937	4,269	295,332	773,538	0	0
35	IRELAND	NIS ABP	NIASSA AREA BASED PROGRAMME	On Going	Off Budget	91010 Administrative costs	Euro	1,689,234	1,374,951	314,283	40,034	31,847	44,469	77,707	194,057	0	0


Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off- Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
36	IRELAND	NISWATE	NIASSA WATER	On Going	Off Budget	14000 Water supply and sanitation, general	Euro	2,000,000	1,791,210	208,790	0	112,425	0	0	112,425	0	0
						Totals	Euro	174,976,220	147,885,531	27,090,689	7,033,390	10,252,034	4,190,730	6,509,555	27,985,709	107,122	0

Description of Data Fields in DbIS		
1.	Project / Programme Title	Content/description: A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

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Project Title	I'BANE AREA BASED PROGRAMME					
Donor Project Number	INHABP					
Donor	IRELAND					
Project Description	Area Based general administrative costs					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	Euro 1.250.000					
Total Disbursed	Euro 999.362					
Total Disbursed until end of 2004	Euro 760.551					
Undisbursed	Euro 250.638					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	24.159	62.050	39.382	53.678	179.269	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	29.598	41.125	76.771	91.317	238.811	
IRELAND Contact	Azevedo Suege Telephone: 00 258 (082)3166420, Email: azevedo.suege@dfa.ie					
DAC Codes and Sector	91010 Administrative costs					
Implementing Organisation	Name: DCI Coordinator Name: Azevedo Suege Coordinator Phone: Coordinator Email:					
Location  View Map	Province Inhambane	District All Districts	Locality			
Last Update	12/2/2006					


Project Description

[print](#) [Close window](#)

Project Title	I'BANE AGRICULTURE					
Donor Project Number	INHAGRC					
Donor	IRELAND					
Project Description	1.- Supporting creating conditions needed for sustainable & equitable growth in agriculture, forestry and livestock; 2.- Support to PAAO'S; 3.-Support to Private sector					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 2.887.000					
Total Disbursed	Euro 2.361.250					
Total Disbursed until end of 2004	Euro 1.830.774					
Undisbursed	Euro 525.750					
Disbursements to Date (Year)	Quarter 1 2004 8.211	Quarter 2 2004 274.385	Quarter 3 2004 0	Quarter 4 2004 206.183	Total 2004 488.778	
	Quarter 1 2005 0	Quarter 2 2005 115.000	Quarter 3 2005 0	Quarter 4 2005 415.476	Total 2005 530.476	
IRELAND Contact	Palmira Vicente Telephone: 00 258 (1) 496312, Email: palmira.vincente@dfa.ie					
DAC Codes and Sector	31000 Agriculture - forestry & fishing, general					
Implementing Organisation	Name: DPA I'bane Coordinator Name: Belem Monteiro Coordinator Phone: Coordinator Email:					
Location View Map	Province Inhambane	District All Districts	Locality			
Last Update	12/2/2006					

Project Description

[print](#) [Close window](#)

Project Title	I'BANE HIV/AIDS				
Donor Project Number	INHAIDS				
Donor	IRELAND				
Project Description	DCI provides support to local NGO's & civil sociaty organizations through NPCS.				
Duration	1/1/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 965.000				
Total Disbursed	Euro 834.306				
Total Disbursed until end of 2004	Euro 659.938				
Undisbursed	Euro 130.694				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 124.479	Quarter 3 2004 0	Quarter 4 2004 139.477	Total 2004 263.956
	Quarter 1 2005 61.063	Quarter 2 2005 0	Quarter 3 2005 2.650	Quarter 4 2005 110.655	Total 2005 174.368
IRELAND Contact	Doris Uane Telephone: 00258 (1)496312, Email: doris.uane@dfa.ie				
DAC Codes and Sector	13040 Std control including hiv/aids				
Implementing Organisation	Name: NPCS Coordinator Name: Jose Sales Coordinator Phone: +258(023)21164 Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality		
Last Update	12/2/2006				


Project Description

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Project Title	I'BANE CAPACITY BUILDING				
Donor Project Number	INHCAP				
Donor	IRELAND				
Project Description	This is institutional capaity building programme to Inhambane.				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 522.000				
Total Disbursed	Euro 509.793				
Total Disbursed until end of 2004	Euro 371.396				
Undisbursed	Euro 12.207				
Disbursements to Date (Year)	Quarter 1 2004 173.452	Quarter 2 2004 68.120	Quarter 3 2004 17.971	Quarter 4 2004 111.853	Total 2004 371.396
	Quarter 1 2005 0	Quarter 2 2005 53.061	Quarter 3 2005 25.000	Quarter 4 2005 60.336	Total 2005 138.397
IRELAND Contact	Azevedo Suege Telephone: , Email:				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: GOV Coordinator Name: Naima Taju Coordinator Phone: Coordinator Email:				
Location ▶ View Map	Province Inhambane	District All Districts	Locality		
Last Update	12/2/2006				

Project Description

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Project Title	I'BANE DEMINING					
Donor Project Number	INHDEMI					
Donor	IRELAND					
Project Description	DCI as part of its overall support to Inhambane province has supported ADP, the de-mining body set up by UNDP and IND, for its de-mining work in the province					
Duration	1/1/2000 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 2.884.294					
Total Disbursed	Euro 2.584.294					
Total Disbursed until end of 2004	Euro 2.334.294					
Undisbursed	Euro 300.000					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	250.000	0	250.000	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	250.000	0	250.000	
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1) 496312, Email: aidan.fitzpatrick@dfa.ie					
DAC Codes and Sector	15066 Land mine clearance					
Implementing Organisation	Name: UNDP Coordinator Name: Alberto Alface Coordinator Phone: +258 (1) 481400 Coordinator Email:					
Location  View Map	Province Inhambane	District All Districts	Locality			
Last Update	N/A					


Project Description

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Project Title	I'BANE EDUCATION					
Donor Project Number	INHEDUC					
Donor	IRELAND					
Project Description	General support to DPE (Provincial Directorate of Education) plan (PES)					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	Euro 2.000.000					
Total Disbursed	Euro 1.865.093					
Total Disbursed until end of 2004	Euro 1.685.093					
Undisbursed	Euro 134.907					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 192.740	Quarter 3 2004 0	Quarter 4 2004 123.255	Total 2004 315.995	
	Quarter 1 2005 0	Quarter 2 2005 180.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 180.000	
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 107.122	Total 2006 107.122	
IRELAND Contact	Lidia Meque Telephone: 00258 (082) 3245520, Email: lidia.meque@dfa.ie					
DAC Codes and Sector	11120 Education facilities and training					
Implementing Organisation	Name: D.P. Education Coordinator Name: Naima Sau Coordinator Phone: +258 (082)3817130 Coordinator Email:					
Location View Map	Province Inhambane	District All Districts	Locality			
Comments	The support to DPE is done through the ABP mechanism that is coordinated by DPPF					
Last Update	12/2/2006					


Project Description

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Project Title	I'BANE FEEDER ROADS					
Donor Project Number	INHFEER					
Donor	IRELAND					
Project Description	1.-Provide poor communities with improved access to rural markets and basic services; 2.-road construction and rehabilitation; 3.- district road maintenance fund; 4.- capacity building					
Duration	1/1/2002 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 4.850.000					
Total Disbursed	Euro 3.979.442					
Total Disbursed until end of 2004	Euro 2.937.687					
Undisbursed	Euro 870.558					
Disbursements to Date (Year)	Quarter 1 2004 495.694	Quarter 2 2004 75	Quarter 3 2004 552.682	Quarter 4 2004 772.245	Total 2004 1.820.696	
	Quarter 1 2005 27.430	Quarter 2 2005 229.621	Quarter 3 2005 92.120	Quarter 4 2005 692.584	Total 2005 1.041.755	
IRELAND Contact	Palmira Vicente Telephone: 00258 (1) 496312, Email: palmira.vicente@dfa.ie					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: DPOPH I'bane Coordinator Name: Andre Chango Coordinator Phone: +258(082)3115010 Coordinator Email:					
Location  View Map	Province Inhambane	District All Districts	Locality			
Last Update	12/2/2006					

Project Description

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Project Title	I'BANE HEALTH					
Donor Project Number	INHHEL					
Donor	IRELAND					
Project Description	Support implementation of Provincial Health PES					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	Euro 4.830.000					
Total Disbursed	Euro 4.123.499					
Total Disbursed until end of 2004	Euro 3.141.125					
Undisbursed	Euro 706.501					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	292	451.741	491	386.768	839.292	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	71.574	372.000	71.574	467.226	982.374	
IRELAND Contact	Jonas Chambule Telephone: 258 (1) 496312, Email: jonas.chambule@dfa.ie					
DAC Codes and Sector	12100 Health - general					
Implementing Organisation	Name: DPS Coordinator Name: Dr. Antonio Almanjane Coordinator Phone: Coordinator Email:					
Location  View Map	Province Inhambane	District All Districts	Locality			
Last Update	12/2/2006					

Project Description

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Project Title	I'BANE WATER					
Donor Project Number	INHWATE					
Donor	IRELAND					
Project Description	1.-Increase water, sanitation and hygiene coverage and supply in poor rural areas by using the NWP; 2.- construction and rehabilitation of water sources (bore --holes, wells, cisterns) & latrines.					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 3.061.577					
Total Disbursed	Euro 2.449.696					
Total Disbursed until end of 2004	Euro 2.037.766					
Undisbursed	Euro 611.881					
Disbursements to Date (Year)	Quarter 1 2004 262.859	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 13.330	Total 2004 276.189	
	Quarter 1 2005 110.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 301.930	Total 2005 411.930	
IRELAND Contact	Palmira Vicente Telephone: 00258 (1) 496312, Email: palmira.vicente@dfa.ie					
DAC Codes and Sector	14000 Water supply and sanitation, general					
Implementing Organisation	Name: DPOPH Coordinator Name: Andre Chongo Coordinator Phone: +258(082)3115010 Coordinator Email:					
Location ▶ View Map	Province Inhambane	District All Districts	Locality			
Last Update	12/2/2006					

Project Description

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Project Title	ADMIN & SETUP COSTS				
Donor Project Number	MAPSUPC				
Donor	IRELAND				
Project Description	DCI Administrative & support costs				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 14.580.115				
Total Disbursed	Euro 12.288.053				
Total Disbursed until end of 2004	Euro 10.593.484				
Undisbursed	Euro 2.292.062				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	454.072	381.785	464.973	518.539	1.819.369
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	397.308	259.504	364.464	673.293	1.694.569
IRELAND Contact	Alfredo Binda Telephone: 00258 (082) 3230600, Email: alfredo.binda@dfa.ie				
DAC Codes and Sector	91010 Administrative costs				
Implementing Organisation	Name: DCI Coordinator Name: Alfredo Binda Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	12/2/2006				

Project Description

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Project Title	NATIONAL AGRICULTURE				
Donor Project Number	NATAGRC				
Donor	IRELAND				
Project Description	1.-Support creating conditions needed for sustainable and equitable growth in agriculture, forestry and livestock; 2.-Support to PAAO'S3; 3.- Support to private sector; 4.- Support to PROAGRI				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 12.563.000				
Total Disbursed	Euro 10.613.620				
Total Disbursed until end of 2004	Euro 9.363.597				
Undisbursed	Euro 1.949.380				
Disbursements to Date (Year)	Quarter 1 2004 2.300.000 Quarter 1 2005 23	Quarter 2 2004 109.318 Quarter 2 2005 1.250.000	Quarter 3 2004 1.165 Quarter 3 2005 0	Quarter 4 2004 316 Quarter 4 2005 0	Total 2004 2.410.799 Total 2005 1.250.023
IRELAND Contact	Palmira Vicente Telephone: 258 (1) 496312, Email: palmira.vincente@dfa.ie				
DAC Codes and Sector	31100 Agriculture, general				
Implementing Organisation	Name: MA Coordinator Name: Fernando Songane Coordinator Phone: +258(082)3053880 Coordinator Email:				
Location	National				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	NATIONAL HIV/AIDS				
Donor Project Number	NATAIDS				
Donor	IRELAND				
Project Description	DCI channelled is support through a pooled donor fund to CNCS. This is to finance CNCS activities as well other civil society organizations.				
Duration	1/1/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 4.700.000				
Total Disbursed	Euro 4.695.683				
Total Disbursed until end of 2004	Euro 3.414.332				
Undisbursed	Euro 4.317				
Disbursements to Date (Year)	Quarter 1 2004 24.901	Quarter 2 2004 22.971	Quarter 3 2004 552.468	Quarter 4 2004 538.665	Total 2004 1.139.005
	Quarter 1 2005 2.616	Quarter 2 2005 527.312	Quarter 3 2005 224.564	Quarter 4 2005 526.859	Total 2005 1.281.351
IRELAND Contact	Doris Uane Telephone: 00258(1)496312, Email: doris.uane@dfa.ie				
DAC Codes and Sector	13040 Std control including hiv/aids				
Implementing Organisation	Name: CNCS Coordinator Name: Joana Manguera Coordinator Phone: +258(1)495604/5 Coordinator Email:				
Location	National				
Last Update	12/2/2006				

Project Description

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Project Title	BUDGETARY SUPPORT				
Donor Project Number	NATBDGT				
Donor	IRELAND				
Project Description	General budget support given to GOM for PARPA implementation as per MOU signed in 2004.				
Duration	1/1/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 36.000.000				
Total Disbursed	Euro 27.649.671				
Total Disbursed until end of 2004	Euro 21.542.155				
Undisbursed	Euro 8.350.329				
Disbursements to Date (Year)	Quarter 1 2004 1.021	Quarter 2 2004 6.001.767	Quarter 3 2004 1.513	Quarter 4 2004 0	Total 2004 6.004.301
	Quarter 1 2005 6.000.283	Quarter 2 2005 718	Quarter 3 2005 1.126	Quarter 4 2005 105.389	Total 2005 6.107.516
IRELAND Contact	Bridget Walker Muiambo Telephone: 00 258 1491440, Email: bridget.walker@dfa.ie				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: GOV/MoF/DNT Coordinator Name: Antonio Laice Coordinator Phone: +258 1 315000 Coordinator Email: antonio.laice@utrafe.gov.mz				
Location	National				
Comments	Progress monitored through the joint and mid year reviews annually				
Last Update	12/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	NATIONAL CAPACITY BUILDING				
Donor Project Number	NATCAP				
Donor	IRELAND				
Project Description	There are three main elements to this support. The first two are channeled through UNDP/UNCDP to the GoM in support of its decentralization efforts. Halve of the monies are focused on building the capacities within the Ministry for Planning and Development to plan and implement its decentralization programme. The other halve is given to the Ministry of State Administration to support capacity building of districts to implement the decentralization programme. the third component of this support is channelled through a pooled donor fund to UTRESP, to support the public sector reform process presently underway.				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 6.000.000				
Total Disbursed	Euro 4.784.185				
Total Disbursed until end of 2004	Euro 3.832.960				
Undisbursed	Euro 1.215.815				
Disbursements to Date (Year)	Quarter 1 2004 5.168	Quarter 2 2004 9.326	Quarter 3 2004 251.508	Quarter 4 2004 507.895	Total 2004 773.897
	Quarter 1 2005 250.000	Quarter 2 2005 46	Quarter 3 2005 383.697	Quarter 4 2005 317.482	Total 2005 951.225
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1)491440, Email: ireland@virconn.com				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: UNDP Coordinator Name: Jacob Massuanganhe Coordinator Phone: +258(1)481400 Coordinator Email: jacob.massuanganhe@undp.org				
Location	National				
Last Update	12/2/2006				

Project Description

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Project Title	NATIONAL EDUCATION				
Donor Project Number	NATEDUC				
Donor	IRELAND				
Project Description	1.FASE: support fund for Education Sector ;2. CAIXA ESCOLAR: support to distribution of school books ; 3. FTI:Fast Track Initiative				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 23.000.000				
Total Disbursed	Euro 22.576.949				
Total Disbursed until end of 2004	Euro 18.163.807				
Undisbursed	Euro 423.051				
Disbursements to Date (Year)	Quarter 1 2004 1.568 Quarter 1 2005 4.576	Quarter 2 2004 1.374 Quarter 2 2005 1.008.566	Quarter 3 2004 504 Quarter 3 2005 3.400.000	Quarter 4 2004 3.504.876 Quarter 4 2005 0	Total 2004 3.508.322 Total 2005 4.413.142
IRELAND Contact	Lidia Meque Telephone: 00258 (082) 3245520, Email: lidia.meque@dfa.ie				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: MINED Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	The support for FTI is done through FASE mechanisms				
Last Update	N/A				

Project Description

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Project Title	MAINSTREAMING				
Donor Project Number	NATGEN				
Donor	IRELAND				
Project Description	Support for activities under the DCI mainstreaming programme in the areas of gender, HIV/Aids, Governance & environment				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 931.000				
Total Disbursed	Euro 146.112				
Total Disbursed until end of 2004	Euro 90.168				
Undisbursed	Euro 784.888				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 13.646	Quarter 3 2004 20.121	Quarter 4 2004 56.401	Total 2004 90.168
	Quarter 1 2005 3.618	Quarter 2 2005 6.214	Quarter 3 2005 23.725	Quarter 4 2005 22.387	Total 2005 55.944
IRELAND Contact	Keith Gristock Telephone: 00258 (1) 496312, Email: keith.gristock@dfa.ie				
DAC Codes and Sector	40000 Multi-sector/cross-cutting, general				
Implementing Organisation	Name: DCI Coordinator Name: Keith Gristock Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	12/2/2006				

Project Description

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Project Title	NATIONAL GOOD GOVERNANCE				
Donor Project Number	NATGOGV				
Donor	IRELAND				
Project Description	1.Strengthen the legal culture & access to justice system in Mozambique; 2. Strengthen understanding & respect for Human rights within state Institutions and civil society; 3. to Enhance the capacity of civil society to combat corruption; 4 To enhance the democratization process in Mozambique;5 To strengthen and increase the use of community radios in Mozambique				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 4.000.000				
Total Disbursed	Euro 3.898.325				
Total Disbursed until end of 2004	Euro 2.877.076				
Undisbursed	Euro 101.675				
Disbursements to Date (Year)	Quarter 1 2004 721	Quarter 2 2004 195.146	Quarter 3 2004 483.697	Quarter 4 2004 107.512	Total 2004 787.076
	Quarter 1 2005 31.492	Quarter 2 2005 415.866	Quarter 3 2005 288.166	Quarter 4 2005 285.725	Total 2005 1.021.249
IRELAND Contact	Abide Neco Dias Telephone: 00258 (082) 4787840, Email: abide.dias@dfa.ie				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	<p>Name: AWEPA Coordinator Name: Angelo Matusse Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: Etica Coordinator Name: Abdul Carimo Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: LDH Coordinator Name: Alice mabota Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: UNDP Coordinator Name: Henny Matos Coordinator Phone: Coordinator Email:</p>				
Location	National				
Comments	Justice Sector- In coordination with UNDP, support the prison reform; Parliament - In coordination with UNDP & AWEPA, provide capacity building of newly elected MPS & empowerment of the women's cabinet				
Last Update	12/2/2006				

Project Description

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Project Title	NATIONAL HEALTH				
Donor Project Number	NATHEL				
Donor	IRELAND				
Project Description	Support implementation of PES - Health sector strategic plan, through annual operation plan				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 19.033.000				
Total Disbursed	Euro 16.701.561				
Total Disbursed until end of 2004	Euro 13.798.438				
Undisbursed	Euro 2.331.439				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 1.600.000	Quarter 3 2004 1.026.875	Quarter 4 2004 276.512	Total 2004 2.903.388
	Quarter 1 2005 1.159	Quarter 2 2005 3.141.055	Quarter 3 2005 -1.081.097	Quarter 4 2005 842.006	Total 2005 2.903.123
IRELAND Contact	Jonas Chambule Telephone: 00258 (1) 496312, Email: jonas.chambule@dfa.ie				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: MISAU Coordinator Name: Dra. G. Machatine Coordinator Phone: +258(082)3182920 Coordinator Email:				
Location	National				
Last Update	12/2/2006				


Project Description

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Project Title	NIASSA AGRICULTURE					
Donor Project Number	NISAGRC					
Donor	IRELAND					
Project Description	1.- Support creating conditions needed for sustainable and equitable growth in Agriculture, Forestry & livestock; 2.- Support PAAO'S					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 2.087.000					
Total Disbursed	Euro 1.292.038					
Total Disbursed until end of 2004	Euro 968.663					
Undisbursed	Euro 794.962					
Disbursements to Date (Year)	Quarter 1 2004 86.805	Quarter 2 2004 0	Quarter 3 2004 146	Quarter 4 2004 64.775	Total 2004 151.727	
	Quarter 1 2005 0	Quarter 2 2005 188.734	Quarter 3 2005 2.011	Quarter 4 2005 132.630	Total 2005 323.375	
IRELAND Contact	Palmira Vicente Telephone: 00258 (1) 491440, Email: palmira.vincente@dfa.ie					
DAC Codes and Sector	31182 Agricultural extension					
Implementing Organisation	Name: DPA Niassa Coordinator Name: Coordinator Phone: Coordinator Email:					
Location View Map	Province Niassa	District All Districts	Locality			
Last Update	12/2/2006					

Project Description

[print](#) [Close window](#)

Project Title	NIASSA HIV/AIDS				
Donor Project Number	NISAIDS				
Donor	IRELAND				
Project Description	DCI is financing the NPCS activities other other civil society organizations.				
Duration	1/1/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.020.000				
Total Disbursed	Euro 1.030.300				
Total Disbursed until end of 2004	Euro 405.087				
Undisbursed	Euro 989.700				
Disbursements to Date (Year)	Quarter 1 2004 181.816	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 36.388	Total 2004 218.204
	Quarter 1 2005 2.616	Quarter 2 2005 527.312	Quarter 3 2005 0	Quarter 4 2005 95.285	Total 2005 625.213
IRELAND Contact	Doris Uane Telephone: 00 258(1) 496312, Email: doris.uane@dfa.ie				
DAC Codes and Sector	12250 Infectious disease control				
Implementing Organisation	Name: NPCS Coordinator Name: Rafael Chande Coordinator Phone: +258(071)20704 Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		
Last Update	12/2/2006				


Project Description

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Project Title	NIASSA PES SUPPORT					
Donor Project Number	NISBGDT					
Donor	IRELAND					
Project Description	DCI supports the Government of Niassa in the implementation of its annual programme. The government designs and prioritizes its activities and recommends those not covered by treasury funds for DCI support. Activities in all government sectors are considered with some emphssis on the health, education, agriculture, water and road sectors					
Duration	1/1/2004 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	Euro 1.800.000					
Total Disbursed	Euro 882.677					
Total Disbursed until end of 2004	Euro 641.918					
Undisbursed	Euro 917.323					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 257.997	Quarter 3 2004 0	Quarter 4 2004 383.921	Total 2004 641.918	
	Quarter 1 2005 0	Quarter 2 2005 78.953	Quarter 3 2005 0	Quarter 4 2005 161.806	Total 2005 240.759	
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1)496312, Email: aidan.fitzpatrick@dfa.ie					
DAC Codes and Sector	43010 Multisector aid					
Implementing Organisation	Name: DCI Coordinator Name: Inocencio Macuacua Coordinator Phone: +258(071)20841 Coordinator Email:					
Location ▶ View Map	Province Niassa	District All Districts	Locality			
Last Update	12/2/2006					

Project Description

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Project Title	NIASSA CAPACITY BUILDING					
Donor Project Number	NISCAP					
Donor	IRELAND					
Project Description	This support to the Niassa DPAC office was to enable them to design of the II phase of Institutional Capcity Building programme for provincial Government. Support was also provided to IFAPA (civil service training college) in Lichinga, Niassa.					
Duration	1/1/2000 - 31/12/2006					
Project Status	Completed					
Funding Type	Grant Off Budget					
Total Committed	Euro 4.441.000					
Total Disbursed	Euro 3.717.027					
Total Disbursed until end of 2004	Euro 3.219.674					
Undisbursed	Euro 723.973					
Disbursements to Date (Year)	Quarter 1 2004 305.906 Quarter 1 2005 0	Quarter 2 2004 159.408 Quarter 2 2005 470.448	Quarter 3 2004 0 Quarter 3 2005 4.808	Quarter 4 2004 55.712 Quarter 4 2005 22.097	Total 2004 521.026 Total 2005 497.353	
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1)496312, Email: aidan.fitzpatrick@dfa.ie					
DAC Codes and Sector	15040 Government administration					
Implementing Organisation	Name: UNDP Coordinator Name: Fatima Amade Coordinator Phone: +258(1)481400 Coordinator Email:					
Location  View Map	Province Niassa	District All Districts	Locality			
Comments	The college is housed in a former military campus and it is planned that the renovation will be compleated in time for the first intake of students in 2005. This college will serve the Northern region and it is significantly the first regional institution to be based in Niassa.					
Last Update	12/2/2006					


Project Description

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Project Title	NIASSA DEVELOPMENT FUNDS					
Donor Project Number	NISCOMD					
Donor	IRELAND					
Project Description	This funding to IBIS is to support their efforts in working with two districts in Niassa in preparing the community capacities and structures to enable them to effectively participate in the decentralization process. A community development fund is provided to allow the communities to plan for and assume responsibility for development funds. Community radio is also used to facilitate this process.					
Duration	1/1/2000 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 2.043.000					
Total Disbursed	Euro 1.892.281					
Total Disbursed until end of 2004	Euro 1.393.648					
Undisbursed	Euro 150.719					
Disbursements to Date (Year)	Quarter 1 2004 44.862	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 426.095	Total 2004 470.957	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 498.633	Total 2005 498.633	
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1) 496312, Email: aidan.fitzpatrick@dfa.ie					
DAC Codes and Sector	15000 Government and civil society, general					
Implementing Organisation	Name: IBIS Coordinator Name: Anna Bjorndal Coordinator Phone: 00258(1)302122 Coordinator Email:					
Location View Map	Province Niassa	District All Districts	Locality			
Last Update	12/2/2006					


Project Description

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Project Title	NIASSA DEMINING				
Donor Project Number	NISDEMI				
Donor	IRELAND				
Project Description	This support to HALO Trust is for their ongoing de-mining activities throughout Niassa province. Working with the communities HALO Trust hopes to achieve mine impact free status for the province in the coming one to two years				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.658.000				
Total Disbursed	Euro 1.643.625				
Total Disbursed until end of 2004	Euro 1.452.925				
Undisbursed	Euro 14.375				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 297.477	Total 2004 297.477
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 190.700	Total 2005 190.700
IRELAND Contact	Aidan Fitzpatrick Telephone: 00258 (1) 496312, Email: aidan.fitzpatrick@dfa.ie				
DAC Codes and Sector	15066 Land mine clearance				
Implementing Organisation	Name: Halo Trust Coordinator Name: Tim Porter Coordinator Phone: Coordinator Email:				
Location  View Map	Province Niassa	District All Districts	Locality		
Last Update	12/2/2006				


Project Description

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Project Title	NIASSA EDUCATION					
Donor Project Number	NISEDUC					
Donor	IRELAND					
Project Description	General support to DPE (Provincial Directorate of education) plan (PES).					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	Euro 3.330.000					
Total Disbursed	Euro 3.176.581					
Total Disbursed until end of 2004	Euro 2.689.548					
Undisbursed	Euro 153.419					
Disbursements to Date (Year)	Quarter 1 2004 369.076	Quarter 2 2004 0	Quarter 3 2004 7.934	Quarter 4 2004 238.272	Total 2004 615.282	
	Quarter 1 2005 0	Quarter 2 2005 360.884	Quarter 3 2005 3.449	Quarter 4 2005 122.700	Total 2005 487.033	
IRELAND Contact	Lidia Meque Telephone: 002580(082) 3245520, Email: lidia.meque@dfa.ie					
DAC Codes and Sector	11120 Education facilities and training					
Implementing Organisation	Name: D.P. Education Coordinator Name: Joao Assale Coordinator Phone: +258(082)5859630 Coordinator Email: jagassal@yahoo.com.br					
Location  View Map	Province Niassa	District All Districts	Locality			
Comments	The support to DPE is done through the ABP(Area Base Program) mechanism that is coordinated by DPPF					
Last Update	13/2/2006					


Project Description

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Project Title	NIASSA FEEDER ROADS					
Donor Project Number	NISFEER					
Donor	IRELAND					
Project Description	Provide poor communities with improved access to rural markets and basic services. 1-Road construction & rehabilitation; 2- Districts road maintenance fund; 3- Capacity building					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 4.077.000					
Total Disbursed	Euro 3.478.003					
Total Disbursed until end of 2004	Euro 3.061.633					
Undisbursed	Euro 598.997					
Disbursements to Date (Year)	Quarter 1 2004 99.724 Quarter 1 2005 0	Quarter 2 2004 377.090 Quarter 2 2005 407.406	Quarter 3 2004 16.678 Quarter 3 2005 8.964	Quarter 4 2004 190.386 Quarter 4 2005 0	Total 2004 683.878 Total 2005 416.370	
IRELAND Contact	Palmira Vicente Telephone: 00 258 1 491440, Email: palmita.vincent@dfa.ie					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: DPOPH Niassa Coordinator Name: Elcidio Paruque Coordinator Phone: +258(071)20579 Coordinator Email: depniassa@teledata.mz					
Location  View Map	Province Niassa	District All Districts	Locality			
Last Update	N/A					


Project Description

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Project Title	NIASSA HEALTH					
Donor Project Number	NISHEL					
Donor	IRELAND					
Project Description	Support the implementation of PES in Niassa, including support to investment plan					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	Euro 5.774.000					
Total Disbursed	Euro 4.545.944					
Total Disbursed until end of 2004	Euro 3.772.406					
Undisbursed	Euro 1.228.056					
Disbursements to Date (Year)	Quarter 1 2004 84.551	Quarter 2 2004 419.776	Quarter 3 2004 458	Quarter 4 2004 406.380	Total 2004 911.165	
	Quarter 1 2005 0	Quarter 2 2005 473.937	Quarter 3 2005 4.269	Quarter 4 2005 295.332	Total 2005 773.538	
IRELAND Contact	Jonas Chambule Telephone: 00258 (1) 491440, Email: jonas.chambule@dfa.ie					
DAC Codes and Sector	12100 Health - general					
Implementing Organisation	Name: DPSNiassa Coordinator Name: Dr. leonardo Chavana Coordinator Phone: Coordinator Email: dpsniassa@teledata.mz					
Location  View Map	Province Niassa	District All Districts	Locality			
Last Update	12/2/2006					


Project Description

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Project Title	NIASSA AREA BASED PROGRAMME					
Donor Project Number	NISSABP					
Donor	IRELAND					
Project Description	Area based general administrative costs					
Duration	1/1/1997 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	Euro 1.689.234					
Total Disbursed	Euro 1.374.951					
Total Disbursed until end of 2004	Euro 1.180.894					
Undisbursed	Euro 314.283					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	60.820	65.492	102.659	12.689	241.660	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	40.034	31.847	44.469	77.707	194.057	
IRELAND Contact	Inocencio Macuacaua Telephone: 00258 (082) 3116460, Email: irlandan@teledat.mz					
DAC Codes and Sector	91010 Administrative costs					
Implementing Organisation	Name: DCI Coordinator Name: Inocencio Macuacua Coordinator Phone: Coordinator Email:					
Location  View Map	Province Niassa	District All Districts	Locality			
Last Update	12/2/2006					

Project Description

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Project Title	NIASSA WATER				
Donor Project Number	NISWATE				
Donor	IRELAND				
Project Description	1-Increase water, sanitation and hygiene coverage and supply in poor rural areas, by using the NWP. 2-Construction and rehabilitation of water sources (bore-holes, wells, cisterns) & latrines				
Duration	1/1/1997 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 1.791.210				
Total Disbursed until end of 2004	Euro 1.678.785				
Undisbursed	Euro 208.790				
Disbursements to Date (Year)	Quarter 1 2004 248.239 Quarter 1 2005 0	Quarter 2 2004 12.395 Quarter 2 2005 112.425	Quarter 3 2004 13.602 Quarter 3 2005 0	Quarter 4 2004 299.430 Quarter 4 2005 0	Total 2004 573.666 Total 2005 112.425
IRELAND Contact	Palmira Vincente Telephone: 00 258 01 491440, Email: palmira.vincente@dfa.ie				
DAC Codes and Sector	14000 Water supply and sanitation, general				
Implementing Organisation	Name: DPOPH Niassa Coordinator Name: Eusebio Andrade Coordinator Phone: +258(071)20789 Coordinator Email: dasniassa@teledata.mz				
Location  View Map	Province Niassa	District All Districts	Locality		
Last Update	N/A				