

Full Portugal Disbursements Extract 2006 ODAmoz

MTEF Forecasts 2007 - 2010

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Introduction:

The purpose of this full Portugal 2006 disbursements and 2007 – 2010 forecast (MTEF) extract of ODAmoz is to provide Donors and the Government of Mozambique with a greater understanding of Portugal's activities in Mozambique. This exercise is part of the Donor efforts to strengthen Coordination & Harmonization in the follow up of the Paris Declaration on Aid Effectiveness and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Investimento e Cooperação (DIC) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by Portuguese Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 1st Quarter 2007 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality. In the case of Portugal availability of complete data is restricted to n-1, in our case 2005-2006.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from ODAmoz from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on disbursements 2006, forecasts 2007 - 2010 is available for each individual Donor participating in ODAmoz and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find an overview of aggregated donor data per donor and Sector in ODAmoz, in US \$ (according to OE exchange rates 2007), a list of all Portugal project disbursements as well as forecasts, a glossary of all the fields that may be mentioned in the Project Fact Sheets and all Portugal's projects available as Project Fact Sheets.

Please feel free to visit the ODAmoz website:

www.odamoz.org.mz

for further information.

Exchange Rate to the US \$ used in ODAmoz, based on the OE 2007 Rate

Denri Agency	Local	Exchange Rate
Donr/ Agency	Currency	to US\$
ADB	BUA	0,69
AUSTRIA	EUR	0,88
BELGIUM	EUR	0,88
CANADA	CAD	1,22
DENMARK	DKK	6,42
EC	EUR	0,88
FINLAND	EUR	0,88
FRANCE	EUR	0,88
GERMANY	EUR	0,88
IRELAND	EUR	0,88
ITALY	EUR	0,88
JAPAN	JPY	122,05
NETHERLANDS	EUR	0,88
NORWAY	NOK	6,63
PORTUGAL	EUR	0,88
SPAIN	EUR	0,88
SWEDEN	SEK	7,85
SWITZERLAND	CHF	1,31
UK	GBP	0,58
USA	US	1
WORLDBANK	US	1
FAO	US	1
UNDP	US	1
UNESCO	US	1
UNFPA	US	1
UNHABITAT	US	1
UNHCR	US	1
UNICEF	US	1
UNIDO	US	1
WFP	US	1
WHO	US	1

Total Aid Flows	of Donors/ UN Ag	gencies 2005 - 20	10 in US \$			
	2005	2006	2007	2008	2009	2010
	Total	Total	Total	Total	Total	Total
Donors						
ADB	163.186.957	121.923.030	46.033.332	152.209.003	191.640.581	109.318.841
AUSTRIA	3.318.482	5.582.930	3.947.227	3.880.314	2.600.575	2.508.196
BELGIUM	8.971.068	10.319.635	11.642.046	9.193.184	5.568.183	3.181.819
CANADA	34.352.922	39.011.613	42.433.117	38.805.880	25.089.189	1.639.344
DENMARK	40.157.505	37.325.226	62.241.330	62.071.649	55.965.730	55.965.729
EC	148.906.247	135.618.259	201.124.761	141.013.559	0	0
FINLAND	21.363.231	22.992.772	21.804.901	32.364.058	37.580.028	0
FRANCE	14.998.610	38.968.520	29.013.229	15.250.000	14.190.375	4.312.500
GERMANY	25.617.811	35.753.765	60.141.496	65.299.337	67.329.547	55.022.918
IRELAND	31.619.344	36.906.441	23.170.199	53.948.865	0	0
ITALY	19.977.435	25.875.346	20.161.384	41.359.204	41.342.546	24.924.242
JAPAN	423.810	14.392.679	34.995.780	24.900.379	29.818.347	2.453.676
NETHERLANDS	45.122.669	53.143.831	69.419.806	90.893.319	52.199.715	19.047.841
NORWAY	54.984.284	55.402.374	61.751.783	69.334.992	61.040.225	32.277.527
PORTUGAL	20.615.444	9.586.932	2.592.327	1.750.000	0	0
SPAIN	19.276.276	20.059.494	18.259.688	21.249.937	14.662.390	8.801.136
SWEDEN	70.420.142	85.326.882	100.501.662	110.601.684	38.864.458	22.121.917
SWITZERLAND	21.007.329	19.992.367	16.362.208	15.061.070	14.175.573	6.839.696
UK	65.760.930	87.788.921	111.733.621	104.553.446	105.922.412	112.837.930
USA	58.348.343	79.337.636	91.321.037	0	0	0
WORLDBANK	240.820.000	223.405.000	221.592.000	201.480.000	110.320.000	
SUM	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312
UN Agencies	4 40 4 400	0.004.050	7.005.400	0.005.005		
FAO	4.404.106	8.331.852	7.325.129	2.925.695	0	0
UNDP	5.121.052	6.651.592	16.986.156	11.948.070	7.490.000	0
UNESCO	107.044	516.320	3.256.086	3.266.112	1.025.739	0
UNFPA	0	0	1.913.830	0	0	0
UNHABITAT	442.992	161.581	0	0	0	0
UNHCR	7 400 000	0	450.750	0 07 000 000	07.005.000	0
UNICEF	7.466.660	8.110.257	25.904.143	27.808.000	27.995.000	250.000
UNIDO	101.212	1.874.700	7 472 400	0	12,020,000	0
WFP	27.248.000	28.784.000	7.172.400	14.326.000	13.029.000	0
WHO	0	2.283.509	7.198.493	4.433.500	4.433.500	0
SUM	44.891.066	56.713.811	70.206.987	64.707.377	53.973.239	250.000

Total Aid Flows of Donors 2005 - 2010 (US-\$)



Total Aid Flows of Donors 2005 - 2010 (in %)



Total Aid Flows of UN Agencies 2005 - 2010 (US-\$)



Total Aid Flows to Sectors 2005 - 2010 (US-\$)						
	2005	2006	2007	2008	2009	2010
10000 Social infrastructure and services	1.542.506	0	0	0	0	0
11000 Education	110.905.974	109.635.075	121.988.584	140.624.459	97.001.485	39.173.508
12000 Health	116.679.652	103.078.074	125.673.875	85.955.252	53.143.017	35.868.979
13000 Population policies/ programmes and reproductive health	38.122.826	57.087.558	61.949.540	34.131.094	3.885.628	1.639.344
14000 Water supply and sanitation	50.904.392	43.164.999	70.986.220	103.830.332	142.276.570	74.445.931
15000 Government and civil society	118.717.468	140.725.471	95.205.709	96.839.474	53.472.577	20.601.230
16000 Other social infrastructure and services	15.630.526	11.735.311	15.504.349	13.329.664	14.020.205	12.325.872
21000 Transport and storage	177.280.999	160.216.860	152.506.234	152.013.030	120.379.668	92.470.052
22000 Communications	5.775.956	3.619.835	9.051.442	3.733.197	513.099	229.008
23000 Energy generation and supply	31.008.473	30.795.842	50.740.658	64.177.763	47.971.692	18.222.930
24000 Banking and financial services	55.657.867	3.614.213	10.029.423	11.714.293	11.563.751	10.640.601
25000 Business and other services	8.492.695	7.446.936	5.762.981	6.280.470	6.002.341	2.492.212
31000 Agriculture, forestry and fishing	112.859.749	78.522.389	76.810.346	97.692.328	70.321.679	27.401.125
32000 Industry, mining and construction	8.350.105	25.543.737	1.956.855	3.560.889	2.825.950	1.508.296
33000 Trade policy and regulations, Tourism	9.815.430	9.121.712	11.359.967	4.413.130	4.031.450	3.520.000
40000 Multisector/ cross-cutting	0	0	70.000.000	70.000.000	0	0
41000 General environmental protection	12.761.234	16.587.853	16.675.934	13.798.712	14.436.530	11.239.947
42000 Women in development	100.072	400.116	871.421	583.171	432.341	130.682
43000 Other Multisector	36.493.920	26.674.564	24.672.784	25.430.448	22.604.613	18.282.294
50000 Commodity aid and general programme assistance	179.944	179.944	85.227	0	0	0
51000 General budget support	140.321.632	262.137.559	262.749.091	291.906.807	169.107.788	165.643.922
52000 Developmental food aid/ food security assistance	13.512.247	14.318.181	0	2.272.727	0	0
53000 Other commodity assistance	0	8.563.251	17.588.361	0	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
70000 Humanitarian aid	0	1.058.093	634.191	0	0	0
71000 Emergency food aid	340.909	0	340.909	0	0	0
72000 Emergency response	151.060	0	927.273	909.091	0	0
73000 Reconstruction relief and rehabilitation	0	0	37.765	0	0	0
91000 Administrative costs of donors	2.876.253	3.531.700	1.163.286	2.631.264	2.222.173	1.526.718
92000 Support to NGOs	3.005.273	1.683.951	1.209.175	724.223	683.239	0
99000 Unallocated/ Unspecified	35.087.296	39.270.429	43.761.334	28.668.062	31.414.078	42.020.661
Sum without UN	1.109.248.839	1.158.713.653	1.250.242.934	1.255.219.880	868.309.874	579.383.312

Total Aid Flows of Donors to Sectors 2005 - 2010 (US-\$)



Total Aid Flows of Donors to Sectors 2005 - 2010 (in %)

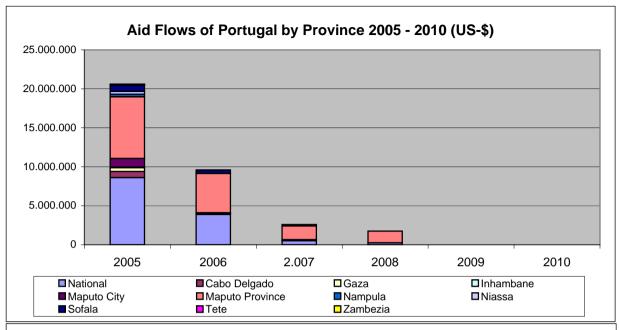


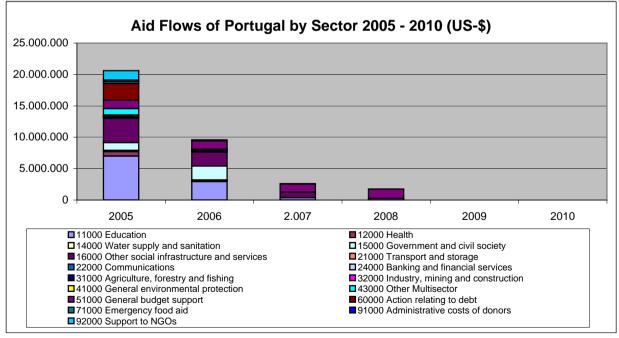
Aid Flows of Portugal by Province 2005 - 2010 (US-\$)

	2005	2006	2.007	2008	2009	2010
National	8.612.987	3.887.730	509.388	250.000	0	0
Cabo Delgado	774.328	0	0	0	0	0
Gaza	495.468	92.106	0	0	0	0
Inhambane	68.778	0	0	0	0	0
Maputo City	1.117.555	122.727	136.364	0	0	0
Maputo Province	7.922.236	5.028.313	1.771.993	1.500.000	0	0
Nampula	321.210	27.743	0	0	0	0
Niassa	355.936	0	0	0	0	0
Sofala	795.612	422.667	174.582	0	0	0
Tete	88.693	0	0	0	0	0
Zambezia	62.641	5.647	0	0	0	0
Sum	20.615.444	9.586.932	2.592.327	1.750.000	0	0

Aid Flows of Portugal by Sector 2005 - 2010 (US-\$)

	2005	2006	2.007	2008	2009	2010
11000 Education	7.006.807	2.945.685	358.380	250.000	0	0
12000 Health	698.099	155.316	0	0	0	0
14000 Water supply and sanitation	205.158	84.725	5.114	0	0	0
15000 Government and civil society	1.245.458	2.243.015	13.987	0	0	0
16000 Other social infrastructure and services	3.876.888	2.218.496	888.305	0	0	0
21000 Transport and storage	16.319	5.792	0	0	0	0
22000 Communications	140.917	214.688	0	0	0	0
24000 Banking and financial services	79.562	49.885	0	0	0	0
31000 Agriculture, forestry and fishing	101.849	2.501	0	0	0	0
32000 Industry, mining and construction	165.645	0	5.398	0	0	0
41000 General environmental protection	12.824	37.135	0	0	0	0
43000 Other Multisector	1.025.015	127.795	1.097	0	0	0
51000 General budget support	1.337.423	1.350.884	1.279.305	1.500.000	0	0
60000 Action relating to debt	2.674.381	0	0	0	0	0
71000 Emergency food aid	340.909	0	0	0	0	0
91000 Administrative costs of donors	190.529	151.015	40.741	0	0	0
92000 Support to NGOs	1.497.661	0	0	0	0	0
Sum	20.615.444	9.586.932	2.592.327	1.750.000	0	0





Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
PORTUGAL PORTUGAL	78	Programme of Technical Cooperation in the Security Sector - Police. Update training of officers with functions of comanding and direction	On Going	Off Budget	Project	15210 Security system management and reform	Euro	42.973	42.973	0	0	9.000	0	0	0	0
PORTUGAL	79	Course for Police officers training	On Going	Off Budget	Project	15140 Government administration	Euro	2.869.258	2.869.258	0	102.200	0	0	0	0	0
PORTUGAL	100	Mozambique - Official visits of Members of Government	On Going	Off Budget	Project	16010 Social/ welfare services	Euro	78.837	78.837	0	27.881	0	0	0	0	0
PORTUGAL	105		On Going	Off Budget	Project	15161 Elections	Euro	72.207	72.207	0	1.504	0	0	0	0	0
PORTUGAL	381	Institutional capacity building in the area of statistics	Complete	Off Budget	Project	16062 Statistical capacity building	Euro	185.764	185.764	0	12.006	0	0	0	0	0
PORTUGAL	424		On Going	Off Budget	Technical Assistance	43082 Research/scientific institutions	Euro	160.890	160.890	0	7.177	0	0	0	0	0
PORTUGAL	433	Technical assistance to the Provincial Departments of Roads and Bridges, in the scope of the protocol between IEP and DNEP (National Directorate of Roads and Bridges)	Complete	Off Budget	Technical Assistance	21020 Road transport	Euro	65.946	65.946	0	0	0	0	0	0	0
PORTUGAL	438	Co-operation Protocol between Portugal and Mozambique in the postal and telecommunications sectors	On Going	Off Budget	Project	22020 Telecommunications	Euro	182.616	182.616	0	3.390	0	0	0	0	0
PORTUGAL	580		On Going	Off Budget	Project	11420 Higher education	Euro	10.287.383	9.721.826	565.557	597.389	0	141.023	0	0	0
PORTUGAL	598	Co-operants - Technic-Economic area	On Going	Off Budget	Technical Assistance	43010 Multisector aid	Euro	1.000.497	1.000.497	0	114.887	52.641	0	0	0	0
PORTUGAL	696	Co-operation with Eduardo Mondlane Law University	On Going	Off Budget	Technical Assistance	11420 Higher education	Euro	795.727	729.044	66.683	27.592	0	11.442	0	0	0
PORTUGAL	739		On Going	Off Budget	Technical Assistance	11420 Higher education	Euro	1.942.808	1.942.808	0	237.062	112.246	0	0	0	0
PORTUGAL	741	Scholarships	On Going	Off Budget	Project	11420 Higher education	Euro	234.555	234.555	0	23.590	38.607	0	0	0	0
PORTUGAL	748	Portuguese Cultural Center of Maputo and office in Beira	On Going	Off Budget	Project	16061 Culture and recreation	Euro	2.165.669	2.165.669	0	331.558	151.167	0	0	0	0
PORTUGAL	768		On Going	Off Budget	Project	12191 Medical services	Euro	1.193.452	1.193.452	0	185.900	0	0	0	0	0
PORTUGAL	915		On Going	Off Budget	Project	15163 Free flow of information	Euro	446.002	446.002	0	0	17.480	0	0	0	0
PORTUGAL	999	Training human resources in the sport sector	On Going	Off Budget	Project	16061 Culture and recreation	Euro	28.706	28.706	0	660	0	0	0	0	0
PORTUGAL	1002	Development of sports modalities	Complete	Off Budget	Project	16061 Culture and recreation	Euro	156.387	156.387	0	0	0	0	0	0	0
PORTUGAL	1004	Documentation and Information	On Going	Off Budget	Project	16061 Culture and recreation	Euro	5.122	5.122	0	300	0	0	0	0	0
PORTUGAL	1155	Patrimony recovery and basic sanitation in Mozambique Island	On Going	Off Budget	Project	14030 Basic drinking water supply and basic sanitation	Euro	35.487	35.487	0	0	0	4.500	0	0	0
PORTUGAL	1252	Support to the Registry and Notary Offices	On Going	Off Budget	Project	15130 Legal and judicial development	Euro	196.151	196.151	0	17.327	0	0	0	0	0
PORTUGAL	1367	Support to DNA - National Directorate of Water in Mozambique (Agreements on Internacional Rivers)	On Going	Off Budget	Project	14010 Water resources policy and administrative management	Euro	61.327	61.327	0	0	22.558	0	0	0	0
PORTUGAL	1463	Primary education: Portuguese school of Maputo (subsidy)	On Going	Off Budget	Project	11220 Primary education	Euro	12.396.604	12.396.604	0	67.597	74.665	0	0	0	0
PORTUGAL	1467	Portuguese teachers	On Going	Off Budget	Technical Assistance	11320 Secondary education	Euro	1.212.585	1.200.989	11.596	0	55.081	3.807	0	0	0

Donor	Project n°	Project Designation	Project	On/Off	Funding	Sector	Currency	Total	Total	Undisbursed	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
			Status	Budget	Type			Amount	Disbursed	Funds						
PORTUGAL	1468	Protocol on River Resources	On Going	Off Budget	Project	14010 Water resources policy and administrative management	Euro	201.253	201.253	0	155.539	0	0	0	0	0
PORTUGAL	1474	Geological Map of Bazaruto Island	On Going	Off Budget	Project	32220 Mineral prospection and exploration	Euro	41.179	41.179	0	41.179	0	0	0	0	0
PORTUGAL	1561	Internal Scholarships	On Going	Off Budget		11320 Secondary education	Euro	228.471	219.407	9.064		0	3.335			
PORTUGAL	1564	Diplomaric and Consular Course	On Going	Off Budget	Project	15110 Economic and development policy/planning	Euro	42.795	42.795	0	17.916	0	0	0	0	0
PORTUGAL	1800	Training of Teachers	On Going		Project	11130 Teacher training	Euro	216.971	216.971	0		89.923	0	0		
PORTUGAL	1918	Courses/Local Seminars	On Going	Off Budget		24020 Monetary institutions	Euro	152.760	152.760	0		0	0			
PORTUGAL	1919	Technical Assistance to the Central Bank of Mozambique	On Going		Technical Assistance	24020 Monetary institutions	Euro	145.137	145.137	0		31.850	0	0		·
PORTUGAL	1920	Visits/Internships	On Going		Project	24020 Monetary institutions	Euro	71.807	71.807	0		12.049	0			
PORTUGAL	1931	Hospitalizations - sanitary assistance in Portugal				12220 Basic health care	Euro	21.389	21.389	0		525	0			_
PORTUGAL	2071	Classifications, concepts and nomenclatures	On Going	Off Budget	Technical Assistance	16062 Statistical capacity building	Euro	44.127	44.127	0		0	0			
PORTUGAL	2175	Portuguese School in Maputo	On Going	Off Budget	Investment Project	11120 Education facilities and training	Euro	5.478.068	5.478.068	0	2.102.658	197.470	0	0	0	0
PORTUGAL	2519	Scholarships for vocational training	On Going	Off Budget	Project	11330 Vocational training	Euro	718.277	718.277	0	5.432	0	0	0	0	0
PORTUGAL	2607	Missions of the Cooperation Department - Mozambique	On Going	Off Budget	Project	16010 Social/ welfare services	Euro	446.238	446.238	0	35.259	45.939	17.728	0	0	0
PORTUGAL	2652	Mozambique Flora Study	On Going	Off Budget	Studies	31192 Plant and post-harvest protection and pest control	Euro	61.344	61.344	0	8.451	2.201	0	0	0	0
PORTUGAL	2720	Support to the Military Health System	Complete	Off Budget	Project	12191 Medical services	Euro	892.251	892.251	0	0	0	0	0	0	0
PORTUGAL	2811	Technical cooperation in public finances	On Going	Off Budget	Project	15120 Public sector financial management	Euro	51.860	35.844	16.016	0	0	6.041	0	0	0
PORTUGAL	2886	Support to the construction, installation and functioning of National Institute for Visual deficiency of Beira	On Going	Off Budget	Project	16010 Social/ welfare services	Euro	2.220.730	2.220.730	0	372.786	278.269	153.632	0	0	0
PORTUGAL	2887	Support to the recovering and functioning of Matola's kindergarden	On Going	Off Budget	Project	11240 Early childhood education	Euro	1.251.625	1.209.625	42.000	471.431	48.853	48.000	0	0	0
PORTUGAL	2889	Support to the functioning of Maputo's 'Casa do Gaiato'	On Going	Off Budget	Project	16010 Social/ welfare services	Euro	578.378	531.378	47.000	274.682	108.000	120.000	0	0	0
PORTUGAL	2940	Programme of Technical Cooperation in the Security Sector - Police. Liaison Officer	On Going	Off Budget	Project	15210 Security system management and reform	Euro	954.302	954.302	0	160.733	120.550	0	0	0	0
PORTUGAL	2945	Implicit Interests forgiveness resulting from the reescheduling of debt	On Going	Off Budget	Project	60020 Debt forgiveness	Euro	53.757.024	53.757.024	0	2.353.455	0	0	0	0	0
PORTUGAL	3081	Institutional support to INAHINA (National Institute for Hydrography and Navigation of MZ)	On Going	Off Budget	Project	21010 Transport policy and administrative management	Euro	95.348	95.348	0	14.361	0	0	0	0	0
PORTUGAL	3173	Agrarian average school of Chokwé	On Going	Off Budget	Project	31181 Agricultural education/training	Euro	55.500	55.500	0	48.876	0	0	0	0	0
PORTUGAL	3174	Technical Support in organizational and legislative issues in the scope of the Protocol between the Maritime Harbor Institute (IMP) and the Nautical School of Mozambique (ENM) - participants: IMP and ENIDH	On Going	Off Budget	Project	21040 Water transport	Euro	101.547	101.547	0	0	5.097	0	0	0	0
PORTUGAL	3176	Support to statistical production/ Companies Record/ Statistical Units File	Complete	Off Budget	Project	16062 Statistical capacity building	Euro	23.447	23.447	0	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project	On/Off	Funding	Sector	Currency	Total	Total	Undisbursed	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
PORTUGAL	3223	Center of Portuguese Language/Camões Institute of	Status Complete	Off Budget	Tvpe Project	11420 Higher education	Euro	Amount 255.881	Disbursed 255.881	Funds 0	43.421	28.333	0	0	0	0
PORTUGAL	3760	Maputo, Beira and Nampula National Historical Archives	On Going	Off Budget	Technical Cooperation	16061 Culture and recreation	Euro	13.006	13.006	0	3.806	0	0	0	0	0
PORTUGAL	3811	Support to the Health Service's reform in Mozambique - Intervention Plan in the Health Sector	On Going	Off Budget		12110 Health policy and administrative management	Euro	45.000	45.000	0	0	45.000	0	0	0	0
PORTUGAL	3906	Reconstruction of the News Agency of MZ	On Going	Off Budget	Project	15163 Free flow of information	Euro	43.294	43.294	0	21.647	0	0	0	0	0
PORTUGAL	3926	Book's Fair	On Going	Off Budget	Technical Cooperation	16061 Culture and recreation	Euro	62.459	62.459	0	14.495	47.964	0	0	0	0
PORTUGAL	4004	Enduring Training and Support to the Hospital Chicombano (Gaza)	On Going	Off Budget	Project	12230 Basic health infrastructure	Euro	1.425.123	1.425.123	0	387.136	81.053	0	0	0	0
PORTUGAL	4005	Support to Central Hospital of Maputo	On Going	Off Budget	Project	12110 Health policy and administrative management	Euro	81.320	81.320	0	41.000	0	0	0	0	0
PORTUGAL	4112	Support to Institutional and Civil Society Initiatives (cultural activities) Cultural cooperation in literature, cinema, arts and others activities.	On Going	Off Budget	Project		Euro	414.248	414.248	0	15.000	39.693	0	0	0	0
PORTUGAL	4199	Monitoring of the Strategic Plan of Education in Mozambique (SWAP)	On Going	On Budget	Project	11110 Education policy and administrative management	Euro	79.280	79.280	0	100	0	0	0	0	0
PORTUGAL	4341	Advanced Training of Graduated people in Mozambique	On Going	Off Budget	Technical Assistance	43082 Research/scientific institutions	Euro	799.509	799.509	0	65.065	41.091	0	0	0	0
PORTUGAL	4390	Technical and pedagogical Coordination of the 'School of Arts and Crafts'	On Going	Off Budget		11330 Vocational training	Euro	577.014	577.014	0	14.050	20.295	0	0	0	0
PORTUGAL	4449	Post-emergency assistance to Mozambique - Agriculture and Cattle breeding	Complete	Off Budget	Project	31120 Agricultural development	Euro	4.749.601	4.749.601	0	0	0	0	0	0	0
PORTUGAL	4518	Post-emergency assistance to Mozambique - Education	On Going	Off Budget	Project	11220 Primary education	Euro	2.683.220	2.683.220	0	296.798	0	0	0	0	0
PORTUGAL	4519	Post-emergency aid to Mozambique water and sanitation	Complete	Off Budget	Project	14030 Basic drinking water supply and basic sanitation	Euro	257.230	257.230	0	0	0	0	0	0	0
PORTUGAL	4520	Post-emergency assistance to Mozambique - Woman and Social Action	Complete	Off Budget	Project	16010 Social/ welfare services	Euro	746.917	746.917	0	0	0	0	0	0	0
PORTUGAL	4553	Study of the genetic diversity of wild populations of 'Helianthus Species'	On Going	Off Budget	Studies	43082 Research/scientific institutions	Euro	204.601	204.601	0	63.449	18.728	0	0	0	0
PORTUGAL	4563	Categorization of secondary forestry species in Mozambique	On Going	Off Budget	Project	31282 Forestry research	Euro	55.719	55.719	0	17.400	0	0	0	0	0
PORTUGAL	4573	Teaching in Police Academy of Mozambique (ACIPOL)	On Going	Off Budget	Project	15210 Security system management and reform	Euro	792.486	792.486	0	158.670	119.003	0	0	0	0
PORTUGAL	4717	Sending Material - Diplomatic Pouch	On Going	Off Budget	Project	91010 Administrative costs	Euro	90.784	90.784	0	7.060	9.519	0	0	0	0
PORTUGAL	4793	ONG Cadeia da Esperança - Actions against cardiovascular diseases in Mozambique	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	94.602	94.602	0	92.297	0	0	0	0	0
PORTUGAL	4934	Incentives - Fosterage of an oleaginous culture in the provinces of Sofala and Manica	Complete	Off Budget	Project	31162 Industrial crops/export crops	Euro	97.619	97.619	0	0	0	0	0	0	0
PORTUGAL	4935	Incentives - Analysis Study of the food crop production sector in Mozambique and its main evolution tendencies	Complete	Off Budget	Studies	31120 Agricultural development	Euro	45.471	45.471	0	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project	On/Off	Funding	Sector	Currency	Total	Total	Undisbursed	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
DODTUGAL	4942	the state of the s	Status	Budget	Type	22420 to doubted development	r	Amount	Disbursed	Funds	0	0		0	0	
PORTUGAL	4942	Incentives - Study on investment opportunities for the construction ceramics sector	Complete	Off Budget	Studies	32120 Industrial development	Euro	11.967	11.967	0	0	0		0	0	
PORTUGAL	4983	Conversion Industrial Unit of plastic materials in packages	Complete	Off Budget	Project	32120 Industrial development	Euro	176.577	176.577	0	0	0	C	0	0	0
PORTUGAL	5154	IMVF - Farm development in Magude	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	56.459	56.459	0	19.386	0	C	0	0	0
PORTUGAL	5242	Coordination, management and evaluation of co-operation activities in statistics	Complete	Off Budget	Project	16062 Statistical capacity building	Euro	7.269	7.269	0	0	0	C	0	0	0
PORTUGAL	5243	Statistics infrastructures	On Going	Off Budget	Project	16062 Statistical capacity building	Euro	6.660	6.660	0	5.620	0	C	0	0	0
PORTUGAL	5343	Previous Study for the implantation of a provision market in the region of Maputo	Complete	Off Budget	Studies	33110 Trade policy and administrative management	Euro	74.820	74.820	0	0	0	C	0	0	0
PORTUGAL	5400	ISU - Creation of 'Rural Families Schools' and a Centre for Teachers training	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	223.099	223.099	0	158.199	0	C	0	0	0
PORTUGAL	5401	OIKOS - Increase of family productivity / Food security in Mandimba, Niassa	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	136.812	136.812	0	111.427	0	C	0	0	0
PORTUGAL	5473		Complete	Off Budget	Project	92010 Support to national NGOs	Euro	693.191	693.191	0	0	0	C	0	0	0
PORTUGAL	5476	Programming, Evaluation and Diffusion. Logistic Support.	Complete	Off Budget	Project	91010 Administrative costs	Euro	173.347	173.347	0	0	0	C	0	0	0
PORTUGAL	5478	Strengthening civil society	On Going	Off Budget	Project	15150 Strengthening civil society	Euro	955.308	955.308	0	0	952.380	C	0	0	0
PORTUGAL	5527	Integrated project for Employment and Vocational Training in Mozambique	On Going	Off Budget	Project	16020 Employment policy and administrative management	Euro	3.962.626	3.962.626	0	659.879	344.997	C	0	0	0
PORTUGAL	5528		On Going	Off Budget	Project	16010 Social/ welfare services	Euro	3.370.088	3.234.087	136.001	584.063	259.608	180.000	0	0	0
PORTUGAL	5529	Day Center for mothers in Mavalane	On Going	Off Budget	Project	16010 Social/ welfare services	Euro	1.646.303	1.316.603	329.700	197.898	324.583	94.000	0	0	0
PORTUGAL	5548	Institutional Support - Support to Ministry services	On Going	Off Budget	Project	16020 Employment policy and administrative management	Euro	284.510	268.510	16.000	91.837	37.239	8.100	0	0	0
PORTUGAL	5573	Various Subsidies	Complete	Off Budget	Project	16010 Social/ welfare services	Euro	165.439	165.439	0	0	0	C	0	0	0
PORTUGAL	5631	Mineral resources study of Alto Lingonha	Complete	Off Budget	Studies	32220 Mineral prospection and exploration	Euro	76.735	76.735	0	0	0	C	0	0	0
PORTUGAL	5660	Program for rural development of Cape Delgado coast (AGHA KHAN)	On Going	Off Budget	Project	43040 Rural development	Euro	1.266.485	1.266.485	0	620.254	0	C	0	0	0
PORTUGAL	5661	Media library Mozambique/Maputo	On Going	Off Budget	Project	16061 Culture and recreation	Euro	128.049	128.049	0	53.284	0	C	0	0	0
PORTUGAL	5671		Complete	Off Budget	Technical Assistance	25010 Business support services and institutions	Euro	1.721	1.721	0	0	0	C	0	0	0
PORTUGAL	5675	Building of a road between Sábie-	Complete	Off Budget	Project	21020 Road transport	Euro	66.948	66.948	0	0	0	C	0	0	0
PORTUGAL	5677	Incomáti and Manhiça Training of education agents of EAOs (pedagogic training of education	Complete	Off Budget	Project	11130 Teacher training	Euro	4.344	4.344	0	0	0	C	0	0	0
PORTUGAL	5679	Training on artistic and publicity	Complete	Off Budget	Project	11330 Vocational training	Euro	67.491	67.491	0	0	0	C	0	0	0
PORTUGAL	5682	Serigraphy Television Mozambique	Complete	Off Budget	Project	22030 Radio/television/print media	Euro	318.473	318.473	0	0	0	C	0	0	0
PORTUGAL	5745	Supported Institutions	On Going	Off Budget	Project	11420 Higher education	Euro	53.650	53.650	0	6.000	30.000	0	0 0	0	0
PORTUGAL	5808	Technical Meetings (Migratory Flows		Off Budget		15210 Security system	Euro	286	286		0.000	0				
		Observatory)	<u> </u>		Assistance	management and reform										

Donor	Project n°	Project Designation	Project	On/Off Budget	Funding	Sector	Currency	Total	Total	Undisbursed	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
PORTUGAL	5826	Support to the Ministry of Public Administration, Employment and Social Security	Status On Going	Off Budget	Tvpe Project	16010 Social/ welfare services	Euro	Amount 465.251	Disbursed 408.956	Funds 56.295	86.540	64.003	88.086	0	0	0
PORTUGAL	5857	Incentives - Vocational Training in Hotelaria/Tourism	Complete	Off Budget	Project	33210 Tourism policy and administrative management	Euro	17.763	17.763	0	0	0	0	0	0	0
PORTUGAL	5872		On Going	On Budget	Budget Support	51000 General budget support	Euro	4.745.155	4.745.155	0	1.176.932	1.188.778	1.125.788	1.320.000	0	0
PORTUGAL	5874	Water supply project on small systems - 'Bairro de Mazaquene' (Maxaquene Quarter)	On Going	Off Budget	Project	14030 Basic drinking water supply and basic sanitation	Euro	42.000	42.000	0	0	42.000	0	0	0	0
PORTUGAL	5889		Complete	Off Budget	Project	16061 Culture and recreation	Euro	33.580	33.580	0	0	0	0	0	0	0
PORTUGAL	5892	RBL - Revitalization of the Provincial Libraries and of the National historic Arquiche (AHNM) of MZ		Off Budget	Project	16061 Culture and recreation	Euro	523.900	523.900	0	193.862	14.907	4.501	0	0	0
PORTUGAL	5948	Administrative costs	On Going	Off Budget	Project	91010 Administrative costs	Euro	645.194	645.194	0	160.605	50.000	35.852	0	0	0
PORTUGAL	6056	Technical assistance to courts	On Going	Off Budget		15130 Legal and judicial development	Euro	160.062	160.062	0	77.207	0	0			
PORTUGAL	6063	Costs with students from Mozambique studying at the Portuguese Universities - Special Admission Regime concealed in the Co-operation Agreements in High Education with Developing Countries.	On Going	Off Budget		11420 Higher education	Euro	7.587.202	7.587.202	0	1.624.480	1.834.000	0	0	0	0
PORTUGAL	6081	Support to the development of the Statistic National Systems in the PALOP - PIR PALOP II - 2nd Regional Indicative Programme for PALOP	On Going	Off Budget	Technical Assistance	16062 Statistical capacity building	Euro	294	294	0	125	0	0	0	0	0
PORTUGAL	6097	Portuguese Book Fair in Moçambique	On Going	Off Budget	Project	16061 Culture and recreation	Euro	264.168	264.168	0	122.577	14.907	0	0	0	0
PORTUGAL	6115	Scholarships for Internal Safety	On Going	Off Budget	Project	15140 Government administration	Euro	13.780	13.780	0	3.170	0	0	0	0	0
PORTUGAL	6117	Scholarships for Secondary and Basic Education	Complete	Off Budget	Project	11320 Secondary education	Euro	14.827	14.827	0	0	0	0	0	0	0
PORTUGAL	6156	Emergency assistance to Mozambique	Complete	Off Budget	Project	72010 Emergency/distress relief	Euro	258.236	258.236	0	0	0	0	0	0	0
PORTUGAL	6175	2004 Annual Cooperation Plan - Cooperation with Mozambique in the area of Justice	On Going	Off Budget	Project	15130 Legal and judicial development	Euro	157.653	157.653	0	105.064	9.540	0	0	0	0
PORTUGAL	6176	Support the Training Course in National Statistical System of Mozambique	Complete	Off Budget	Project	16062 Statistical capacity building	Euro	77.864	77.864	0	0	0	0	0	0	0
PORTUGAL	6177	Special Project 'Férias em Português' Mozambique Island	- Complete	Off Budget	Project	16061 Culture and recreation	Euro	1.264	1.264	0	0	0	0	0	0	0
PORTUGAL	6178	·	Complete	Off Budget	Project	12261 Health education	Euro	9.195	9.195	0	0	0	0	0	0	0
PORTUGAL	6179	Support Centre for the Development and Tropical Medicine of Sofala - 2ª Phase	Complete	Off Budget	Project	12191 Medical services	Euro	96.785	96.785	0	0	0	0	0	0	0
PORTUGAL	6181	Centre for Education and Portuguese language of Maputo (Sports Infrastructures)	Complete	Off Budget	Project	11120 Education facilities and training	Euro	52.004	52.004	0	0	0	0	0	0	0
PORTUGAL	6183	Programme Competing (Chokwé)	Complete	Off Budget	Studies	32161 Agro-industries	Euro	15.233	15.233	0	0	0	0	0	0	0
PORTUGAL	6186	Entrepreneurial mission in agriculture and agro-industry sectors in Mozambique	Complete	Off Budget	Project	32161 Agro-industries	Euro	19.180	19.180	0	0	0	0	0	0	0
PORTUGAL	6220	Support to the International Theatre Festival of Mozambique	Complete	Off Budget	Project	16061 Culture and recreation	Euro	8.500	8.500	0	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
PORTUGAL	6243	Survey/Characterization of Companies MZ	Complete	Off Budget		25010 Business support services and institutions	Euro	99.988	99.988	0	0	0	0	0	0	0
PORTUGAL	6244	IV International Meeting oin History of Africa - RIHA	Complete	Off Budget	Project	16061 Culture and recreation	Euro	9.645	9.645	0	0	0	0	0	0	0
PORTUGAL	6246	Course of Modern Diplomacy - 2004 - Mozambique	Complete	Off Budget	Project	11430 Advanced technical and managerial training	Euro	10.127	10.127	0	0	0	0	0	0	0
PORTUGAL	6267	FLAC Protocols	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	126.720	126.720	0	56.230	0	0	0	0	0
PORTUGAL	6281	Support to 4 students in Mozambique Island	Complete	Off Budget	Project	11320 Secondary education	Euro	7.500	7.500	0	0	0	0	0	0	0
PORTUGAL	6282	Equipment shipment	Complete	Off Budget	Project	11120 Education facilities and training	Euro	1.500	1.500	0	0	0	0	0	0	0
PORTUGAL	6314	Support to IPEX - Institute for the Promotion of Exportations of Mozambique	Complete	Off Budget	Project	33110 Trade policy and administrative management	Euro	1.867	1.867	0	0	0	0	0	0	0
PORTUGAL	6318	Itinerant Seminar about industrial property	Complete	Off Budget	Project	32110 Industrial policy and administrative management	Euro	3.390	3.390	0	0	0	0	0	0	0
PORTUGAL	6323	Qualification of the MITUR technicians (Ministry of the Tourism of MZ) and of the professionals working in hotels in South, Center and North of Mozambique.	Complete	Off Budget	Project	33210 Tourism policy and administrative management	Euro	16.775	16.775	0	0	0	0	0	0	0
PORTUGAL	6330	Modernization of the Radio and Television of Mozambique - TV Component	On Going	Off Budget	Investment Project	22030 Radio/television/print media	Euro	4.120.735	4.120.735	0	0	188.925	0	0	0	0
PORTUGAL	6331	Mozambique Radio and television modernization - Radio component.	On Going	Off Budget	Project	22030 Radio/television/print media	Euro	2.358	2.358	0	2.358	0	0	0	0	0
PORTUGAL	6354	RBL - Revitalização das Bibliotecas Provinciais de Beira, Chimoio e Xai- Xai	On Going	Off Budget	Project	16061 Culture and recreation	Euro	26.733	26.733	0	26.733	0	0	0	0	0
PORTUGAL	6355	Creation of the Public Library of Manhiça	On Going	Off Budget	Project	16061 Culture and recreation	Euro	147.050	147.050	0	147.050	0	0	0	0	0
PORTUGAL	6356	RBL - Equipement to the Casa Museu José Craveirinha	Complete	Off Budget	Project	16061 Culture and recreation	Euro	2.268	2.268	0	0	0	0	0	0	0
PORTUGAL	6384	Protocols and Cooperation Programmes with homologous Parliaments and activities developed by the Parliamentary Groups of Friendship	Complete	Off Budget	Project	15140 Government administration	Euro	15.184	15.184	0	0	0	0	0	0	0
PORTUGAL	6393	Official Visit of the Prime-Minister and of the Minister of Education.	Complete	Off Budget	Project	11110 Education policy and administrative management	Euro	679	679	0	0	0	0	0	0	0
PORTUGAL	6413	Advisory in Medicine Area	Complete	Off Budget	Project	12110 Health policy and administrative management	Euro	42.000	42.000	0	0	0	0	0	0	0
PORTUGAL	6419	Congregação das Irmãs Salesianas - Construction of the Shelter Centre for orphan girls in MZ	Complete	Off Budget	Project	16010 Social/ welfare services	Euro	150.000	150.000	0	0	0	0	0	0	0
PORTUGAL	6420	Contribute to the scientifical and technical qualification to promote the culture of the Sunflower in MZ	Complete	Off Budget	Project	31162 Industrial crops/export crops	Euro	9.967	9.967	0	0	0	0	0	0	0
PORTUGAL	6446	Training (XXII Magistrates Training Couse in CEJ (Jan Julho)	Complete	Off Budget	Project	15130 Legal and judicial development	Euro	19.139	19.139	0	0	0	0	0	0	0
PORTUGAL	6447	Training (XXIII MagistratesTraining Course in CEJ (Set Dez)	On Going	Off Budget	Project	15130 Legal and judicial development	Euro	17.990	17.990	0	12.401	0	0	0	0	0
PORTUGAL	6448	Training (Training Couse in Crime Investigation - Magistrates of the Public Ministry - CFJJ)	Complete	Off Budget	Project	15130 Legal and judicial development	Euro	3.509	3.509	0	0	0	0	0	0	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
PORTUGAL	6449	ADVISORIES (Legal advisory to the Justice Ministry, Administrative Court and other judiciary entities)	On Going	Off Budget		15130 Legal and judicial development	Euro	133.228			57.905	0	0	0	(0
PORTUGAL	6488	Statistics Programme of CPLP in Mozambique	Complete	Off Budget	Project	16062 Statistical capacity building	Euro	2.195	2.195	0	0	0	0	0	(0
PORTUGAL	6503	Installment of a Telecenter in Maputo	On Going	Off Budget	Project	22040 Information and communication technology (ICT)	Euro	77.933	77.933	0	77.933	0	0	0	(0
PORTUGAL	6526	Trade training in the company	Complete	Off Budget	Project	14010 Water resources policy and administrative management	Euro	96.266	96.266	0	0	0	0	0	C	0
PORTUGAL	6537	Criation of ANMM	Complete	Off Budget	Project	43030 Urban development and nmanagement	Euro	30.287	30.287	0	0	0	0	0	(0
PORTUGAL	6551	Rehabilitation of the fortress in the Island of Mozambique	On Going	Off Budget	Project	41040 Site preservation	Euro	503.012	503.012	0	2.952	0	0	0	(0
PORTUGAL	6612	Mission to Porto and participation in the XIV ANMP Congress	Complete	Off Budget	Project	43030 Urban development and nmanagement	Euro	3.239	3.239	0	0	0	0	0	(0
PORTUGAL	6616	Professional Valuation	Complete	Off Budget	Project	99810 Sectors not specified	Euro	2.853	2.853	0	0	0	0	0	(0
PORTUGAL	6617	Technical support from IPPAR for the recovery and rehabilitation of the Architectural Patrimony in the Island of Mozambique; in the Archive of Maputo and in settlement of documents jointly with IPLB	On Going	Off Budget	Project	41040 Site preservation	Euro	12.294	12.294	0	8.333	0	0	0		0
PORTUGAL	6618	'Férias em Português' (Holidays in Portuguese)	Complete	Off Budget	Project	16061 Culture and recreation	Euro	2.613	2.613	0	0	0	0	0	(0
PORTUGAL	6626	Programme for 'Sustainable Extension of GAPI'- MOZ - Cabinet of Support to Promotion of Industrial Property	On Going	Off Budget	Project	32110 Industrial policy and administrative management	Euro	74.337	4.750	69.587	0	0	4.750	0	C	0
PORTUGAL	6627	Training of Professors in University Eduardo Mondlane - Mozambique	On Going	Off Budget	Project	11420 Higher education	Euro	37.875	37.875	0	18.000	0	0	0	C	0
PORTUGAL	6642	Fosfatos pegmatíticos of Alto Ligonha, Mozambique: structural and chemical caracterisation of mineral species	On Going	Off Budget	Project	32200 MINERAL RESOURCES AND MINING	Euro	28.835	28.835	0	28.835	0	0	0	C	0
PORTUGAL	6700	Joint Commission	Complete	Off Budget	Project	91010 Administrative costs	Euro	3.000	3.000	0	0	0	0	0	(0
PORTUGAL	6733	Teaching Centre and Portuguese Language (Instructors Training and Traineeships)	On Going	Off Budget	Project	11320 Secondary education	Euro	356.493	214.177	142.316	151.275	0	62.902	0	(0
PORTUGAL	6734	Pensas@MOZ - Plataform for assisted learning	On Going	Off Budget	Project	11320 Secondary education	Euro	234.704	97.641	137.063	76.255	0	21.386	0	(0
PORTUGAL	6735	Support to the Day Centre of Manvalane/Secondary School	On Going	Off Budget	Project	11320 Secondary education	Euro	285.075	285.075	0	285.075	0	0	0	(0
PORTUGAL	6741		On Going	Off Budget	Project	32220 Mineral prospection and exploration	Euro	26.027	26.027	0	26.027	0	0	0	(0
PORTUGAL	6743	Internal Affairs - Cooperation project with police forces	On Going	Off Budget	Project	15140 Government administration	Euro	337.710	337.710	0	337.710	0	0	0	(0
PORTUGAL	6744	Revision of the Labor Law	On Going	Off Budget	Project	16020 Employment policy and administrative management	Euro	100.055	100.055	0	100.055	0	0	0	(0
PORTUGAL	6745	School for Visual Arts	Complete	Off Budget	Project	11330 Vocational training	Euro	66.045	23.480	42.565						-
PORTUGAL	6749	· ·	On Going	Off Budget		16061 Culture and recreation	Euro	4.100	4.100					_		
PORTUGAL	6750	4th Luso-Mozambican Engineering Congress in Maputo	On Going	Off Budget	Technical Cooperation	32182 Technological research and development	Euro	6.500	6.500	0	6.500	0	0	0	C	0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
PORTUGAL	6751	Seminary 'The Water Global Market: Strategical resource for Sustainable Development '- AdP		Off Budget		14081 Education and training in water supply and sanitation	Euro	25.000			25.000	0	0	0	C	0
PORTUGAL	6754	Programme on Cultural Cooperation APA/Mugachi Cultural Association	- On Going	Off Budget	Project	16061 Culture and recreation	Euro	23.957	23.957	0	23.957	0	0	0	C	0
PORTUGAL	6781	Training (XXIV MagistratesTraining Course in CEJ)	On Going	Off Budget	Project	15130 Legal and judicial development	Euro	6.678	6.678	0	6.678	0	0	0	C	0
PORTUGAL	6800	Senior staff training	On Going	Off Budget	Project	15130 Legal and judicial development	Euro	10.719	6.267	4.452	0	0	6.267	0	C	0
PORTUGAL	6964	Workshop script writting in Mozambique	On Going	Off Budget	Project	16061 Culture and recreation	Euro	22.500	22.500	0	22.500	0	0	0	C	0
PORTUGAL	6977	Cooperation to Vocational Training	On Going	Off Budget	Project	11130 Teacher training	Euro	4.965	4.965	0	4.965	0	0	0	(0
PORTUGAL	7000	4th Luso-Mozambican Engineering Congress	On Going	Off Budget	Project	43082 Research/scientific institutions	Euro	7.500	7.500	0	7.500	0	0	0	(0
PORTUGAL	7055	Food Crisis (UNICEF)	On Going	Off Budget	Project	71000 Emergency food aid	Euro	300.000	300.000	0	300.000	0	0	0		
PORTUGAL	7063	Other Programmes (non-specified)	On Going	Off Budget		43010 Multisector aid	Euro	150.811	24.646							
PORTUGAL	7072	Estágios promovidos pelo Tribunal de Contas	On Going	Off Budget	Project	15130 Legal and judicial development	Euro	200	200	0	200	0	0	0	C	0
PORTUGAL	7079	Identification of Cooperation Projects	On Going	Off Budget	Project	31110 Agricultural policy and administrative management	Euro	5.250	5.250	0	5.250	0	0	0	C	0
PORTUGAL	7080	Contribution on participation in the meeting of the Bona Convention	On Going	Off Budget	Project	31130 Agricultural land resources	Euro	3.600	3.600	0	3.600	0	0	0	C	0
PORTUGAL	7086	Oporto University PALOP students.	On Going	Off Budget	Project	11420 Higher education	Euro	10.000	10.000	0	10.000	0	0	0	(O
PORTUGAL	7129	Gestão da informação	On Going	Off Budget	Project	15140 Government administration	Euro	600	600	0	600	0	0	0	(0
PORTUGAL	7130	Avaliação do retorno em formação	On Going	Off Budget	Project	15140 Government administration	Euro	360	360	0	360	0	0	0	(0
PORTUGAL	7131	Tools for the Management of Human Resources	On Going	Off Budget	Project	15140 Government administration	Euro	150	150	0	150	0	0	0	(0
PORTUGAL	7132	3º congresso nacional de administração pública: o novo ciclo de desenvolvimento	On Going	Off Budget	Project	15140 Government administration	Euro	900	900	0	900	0	0	0	(C
PORTUGAL	7133	Prestação de contas e responsabilidade financeira dos serviços com autonomia administrativa e financeira	On Going	Off Budget	Project	15140 Government administration	Euro	200	200	0	200	0	0	0	(0
PORTUGAL	7150	Curso de estudos avançados em gestão pública	On Going	Off Budget	Project	15140 Government administration	Euro	13.462	13.462	0	13.462	0	0	0	(0
PORTUGAL	7183	Programme of Technical Cooperation in the Security Sector - Police	On Going	Off Budget	Project	15210 Security system management and reform	Euro	383.150	383.150	0	0	383.150	0	0	(o
PORTUGAL	7275	PROFOR - Projecto de Formação em exercício da área da educação do Programa Pós-Emergência	On Going	Off Budget	Project	11130 Teacher training	Euro	4.180	4.180	0	500	3.680	0	0	C	0
PORTUGAL	7290	ADPM - Monapo - Straight to Development	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	136.947	136.947	0	136.947	0	0	0	(0
PORTUGAL	7291	APCD - Basic Notions in School Management	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	45.570	45.570	0	45.570	0	0	0	(0
PORTUGAL	7292	ATA - Agrarian development in Mumeno, Province of Maputo	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	44.059	44.059	0	44.059	0	0	0	(0
PORTUGAL	7303	Unidade de processamento de pescado e de marisco	On Going	Off Budget	Project	31320 Fishery development	Euro	6.050	6.050	0	6.050	0	0	0	(0
PORTUGAL	7304	Andaluzia School Hotel rehabilitation	On Going	Off Budget	Project	11130 Teacher training	Euro	91.944	91.944	0	32.895	59.049	0	0	(0
PORTUGAL	7305	Carta Geológica da Região da Grande Beira	On Going	Off Budget	Project	32220 Mineral prospection and exploration	Euro	11.538	11.538	0	11.538	0	0	0	(0

Donor	Project n°	Project Designation	Project Status	On/Off Budget	Funding Type	Sector	Currency	Total Amount	Total Disbursed	Undisbursed Funds	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
PORTUGAL	7306	Assessoria na Publicação da Carta Geológica de Catembe	On Going	Off Budget		32220 Mineral prospection and exploration	Euro	23.831	23.831	0	23.831	0	0	0	0	0
PORTUGAL	7310		On Going	Off Budget	Project	22040 Information and communication technology (ICT)	Euro	7.532	7.532	0	7.532	0	0	0	0	0
PORTUGAL	7313	Workshop to industrial property agents	On Going	Off Budget	Project	32110 Industrial policy and administrative management	Euro	7.858	7.858	0	7.858	0	0	0	0	0
PORTUGAL	7338		On Going	Off Budget	Project	92010 Support to national NGOs	Euro	78.050	78.050	0	78.050	0	0	0	0	0
PORTUGAL	7351	Training - Maputo's Television and Radio	On Going	Off Budget	Project	22030 Radio/television/print media	Euro	32.794	32.794	0	32.794	0	0	0	0	0
PORTUGAL	7356	IMVF - To promote income related activities and an improvement of the diet to households affected by AIDS.	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	19.346	19.346	0	19.346	0	0	0	0	0
PORTUGAL	7357	Leigos para o Desenvolvimento - Education, Health and Socio- Community Development	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	85.459	85.459	0	85.459	0	0	0	0	0
PORTUGAL	7358		On Going	Off Budget	Project	92010 Support to national NGOs	Euro	116.338	116.338	0	116.338	0	0	0	0	0
PORTUGAL	7359	MDM - Project to combat AIDS in Maputo province - Shikanwe - 'Vamos Juntos'	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	86.151	86.151	0	86.151	0	0	0	0	0
PORTUGAL	7360	OMAS/LBN - Joint with Pemba III	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	61.155	61.155	0	61.155	0	0	0	0	0
PORTUGAL	7361	Tese - More Future	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	58.626	58.626	0	58.626	0	0	0	0	0
PORTUGAL	7362	VIDA - 'Escola viva' in Ncassani	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	35.737	35.737	0	35.737	0	0	0	0	0
PORTUGAL	7363	VIDA - Utomi la lintwa	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	49.131	49.131	0	49.131	0	0	0	0	0
PORTUGAL	7436	Farm development in family sector	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	45.234	45.234	0	45.234	0	0	0	0	0
PORTUGAL	7444	APCD - Construção do posto de extensão rural da Maciana e consolidação do associativismo de agricultores	On Going	Off Budget	Project	92010 Support to national NGOs	Euro	18.600	18.600	0	18.600	0	0	0	0	0
PORTUGAL	7468	PROSOCIAL - Social protection development	On Going	Off Budget	Project	16010 Social/ welfare services	Euro	5.661	5.661	0	0	0	5.661	. 0	0	0
PORTUGAL	7584	Hospital assistance in Portugal (evacuation of patients)	On Going	Off Budget	Project	12110 Health policy and administrative management	Euro	10.100	10.100	0	0	10.100	0	0	0	0
PORTUGAL	7587	Cluster - Infrastructures of water supply, sanitation and solid waste sectors in Lumbo	On Going	Off Budget	Project	14010 Water resources policy and administrative management	Euro	10.000	10.000	0	0	10.000	0	0	0	0
PORTUGAL	7593	Support to Laura Vicuna's house	On Going	Off Budget	Project	16010 Social/ welfare services	Euro	536.000	281.000	255.000	0	171.000	110.000	0	0	0
PORTUGAL	7595	Rehabilitation grant for Maputo's Archdiocese	On Going	Off Budget	Project	16010 Social/ welfare services	Euro	50.000	50.000	0	0	50.000	0	0	0	0
PORTUGAL	7648		On Going	Off Budget	Project	41030 Bio-diversity	Euro	32.679	32.679	0	0	32.679	0	0	0	0
PORTUGAL	7678	Programme of Technical Cooperation in the Security Sector - Police - guards trainning	On Going	Off Budget	Project	15210 Security system management and reform	Euro	66.685	66.685	0	0	66.685	0	0	0	0
PORTUGAL	7679	Programme of Technical Cooperation in the Security Sector - Police - trainning in airport security	On Going	Off Budget	Project	15210 Security system management and reform	Euro	12.795	12.795	0	0	12.795	0	0	0	0
PORTUGAL	7680	Programme of Technical Cooperation in the Security Sector - Police - training course for HIP's protection	On Going	Off Budget	Project	15210 Security system management and reform	Euro	59.475	59.475	0	0	59.475	0	0	0	0

Donor	Project n°	Project Designation	Project	On/Off	Funding	Sector	Currency	Total	Total	Undisbursed	2005 Total	2006 Total	2007 Total	2008 Total	2009 Total	2010 Total
			Status	Budget	Type			Amount	Disbursed	Funds						
PORTUGAL	7681	Programme of Technical Cooperation in the Security Sector - Police - training in police intervention	On Going	Off Budget	Project	15210 Security system management and reform	Euro	81.300	81.300	0	0	81.300	0	0	0	0
PORTUGAL	7682	Course of Management of Tactical Incidents / Course of Planning, Management and Security of Big Events	On Going	Off Budget	Project	15140 Government administration	Euro	8.530	8.530	0	0	8.530	0	0	0	0
PORTUGAL	7683	Programme of Technical Cooperation in the Security Sector - Police - trainning	On Going	Off Budget	Project	15210 Security system management and reform	Euro	57.315	57.315	0	0	57.315	0	0	0	0
PORTUGAL	7685	Programme of Technical Cooperation in the Security Sector - Police	On Going	Off Budget	Project	15210 Security system management and reform	Euro	76.650	76.650	0	0	76.650	0	0	0	0
PORTUGAL	7706	Administrative costs	On Going	Off Budget	Project	91010 Administrative costs	Euro	73.374	73.374	0	0	73.374	0	0	0	0
PORTUGAL	7938	FASE - Support Fund for Education Sector - Sectoral Budget Support	On Going	On Budget		11110 Education policy and administrative management	Euro	220.000	0	220.000	0	0	0	220.000	0	0
							Totais	157.017.408	154.724.348	2.293.060	18.141.592	8.436.499	2.281.246	1.540.000	0	0

Descri	ption of Data Fields and	d Data Entry Guidelines.
1.	Donor	Name of Donor
2.	Project / Programme Title	 Content/description: A short, for the general public understandable title for the project. The primary purpose of the title is <u>not</u> to inform about the project's content, but it is to lead the user to the required, more detailed information. If the 'official' title is too long (more than 40-50 characters), try to shorten it. Avoid abbreviations. Avoid repeating information contained in one of the other data fields, such as duration, location or partner. Include them, if required for distinction between other projects (of the same agency). Exclude information on project status, -phase, or -cycle and include them in the project description.
		 NOT: "Operational trial of maternal mortality reduction through establishment of maternity waiting homes (MWH) providing access to essential obstetric care (EOC) in 2 pilot districts" BUT: "Reduction of maternal mortality" (this is enough information to lead the interested user to the more detailed project data)
2.1	Other UN Agency involved	Name of other UN Agency involved in the project (collaboration, cost sharing) – UN Specific Field
4.	Project Number	Specific project number. EC Example: 9ACPMOZ001 – For Donors: If the Project is implemented by an UN Agency please include name of UN Agency in the Project Number e.g: 9ACPMOZ001 / UNDP (NEW)
5.	Mozambique Budget Project number	Field for input of the related Mozambican Project Number in the State Budget (OGE) once a project is ON-Budget. IMPORTANT: Entry into this field is necessary if you want the Project to become ON-Budget. If you do not know the MZ Budget Nr please input tbd. In case it is Budget Support or Sector Support please include respective information: e.g GBS or PROAGRI (NEW)
6 - 8.	Member State Project Officer – name, phone and e-mail	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
9.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if up-to-date). If no such information is available, please leave the fields empty instead of providing a link to the Donor's homepage.

10.	Brief Project Description	The project description preferably consists of the following information:					
		 Context: Basic background information which helps (the general public) to understand the project description. Problem to be addressed Explanation on the national institutional and legal framework Reference to findings of relevant reviews or evaluations. 					
		Goals/objectives: The purpose or goal representing the desired result that a project or programme seeks to achieve. This can be written in a short statement covering the main objectives pursued by the project, or in a list of objectives, described in keywords. Include target groups and number of beneficiaries if the data is available and if it helps to understand the scope of the project. If goals are described by using % figures, make sure that the respective basis (100%) and the time frame are known.					
		 Implementation: Key activities (main actions to achieve above described goals) Explanations on cooperation and partnerships (context specific information on partner involvement; additional information to the 'partners' section) 					
11.	Comments	Any information you want to add especially in the draft version in order for your colleagues to check e.g. on information missing.					
12 – 14	Duration and status of project	The duration is the time from the actual project start- to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline, ongoing or completed.					
15.	Funding Type	Chose the project / programme's funding type:					
		Grant or Loan ; A grant is a fund given as a gift for a specified purpose by a multilatera institution, a government, a non-governmental institution, a foundation, a company or ar individual. A loan is a fund which must be repaid					
		If it is On/Off Budget , meaning it appears or does not appear in the current Orcamento Geral do Estado OGE; In order to enable this field as ON-Budget , enter relevantinformation in the Mozambican Budget Nr, Field Nr 5 (NEW)					
		Whether it is Budget Support, a Fundo Commun, a Project, Technical Assistance o a Study. Please explicitly chose the Fundo Commun out of the available lis (NEW)					
16.	Total Amount	The amount of "TOTAL" funding (up to date, in your own currency) that has been approved. A commitment is a firm obligation expressed in an agreement or equivalent contract. If the commitment is not finalized yet but you are confident of it happening, the status "pipeline" will indicate this!					
		Remarks: • Zero values in the field 'committed funds' will not be displayed in reports. • "Own currency" values are automatically transformed into US \$ using average yearly exchange rates					
		UN Agencies: Please from now on include the full amount of your project funding without differentiating into "core". Donors Funding below is just indicative and is NOT added into the total Amount anymore (NEW)					
16.1	Donors' Name and Funding	UN Agencies only: Amount of Funds received from Cost Sharing.					
		In the Donor Project Number: please put in reference of the Donor Project Number i available, so that the link with the donor and UN agency can be made. This information					

Descri	ption of Data Fields an	d Data Entry Guidelines.
		is only indicative and will not influence anymore the Total Amount of the Project in the Database (NEW)
17.	Total Amount Disbursed up to end of 2004	The amount of project / programme funds (in your own currency) that have been paid up to end of year 2004 . This is a necessary field for historic financial data, the baseline of ODAmoz being 2005.
18.	Total Amount Disbursed	The amount of project / programme funds (in your own currency) that have been paid up to date – This field is calculated automatically
19.	Undisbursed Funds	The actual amount of funds (in your own currency) still available at current date / moment - This field is calculated automatically
20 21.	Quarterly Disbursements (including Forecasts – MTEF)	The amount of funds (in your own currency) paid per Quarter of the Year, from 2005 to the present Year and the forecasts for the Quarters ahead of the present Year as well as yearly totals of the Medium Term Expenditure Forecast MTEF (n + 3 years)
		Please try to estimate, if exact data not available, with the present quarter and the forecasts for future quarters and years the most important figures as requested by the Ministry of Planning/DIC for Budget Planning purposes.
21.1	Government Counterpart / Codificacao Organica	The national institution that is responsible for the Agency/Donor Project on Government side. A set of official Budget designations of institutions is given as a drop down field. Similar to the DAC sector, this field just allows the choice of one Benificiary/counterpart. In case of several counterparts please choose a main one or split the project accordingly. This has been included on request by DNO for budgeting purposes. See Annex II (NEW)
22.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
		Contact name, phone number and e-mail address of project coordinator should be included.
		Remarks: To add another implementing organisation click on the "Add Another Implementing Organisation" button. To delete an implementing organisation click on the "Delete" button on the respective row.
23.	DAC Sector	Context/description: Area(s) of core activity of a project.
		As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, it is necessary to use only this type of codification. See Annex III
		The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.
		For UN Agencies: If you have cost sharing, the DAC code of your project should be the same as the donors.
24.	Geographic Location of the Project (selection list)	An indication of district(s) and province(s) where the project is located and executed.

Desc	cription of Data Fiel	ds and Data Entry Guidelines.
		As each project requires individual considerations for defining its location(s), no specific guidelines can be provided. In general, • bear in mind the information requirements that a database user is assumed to have (also regarding search approach, search results) • having information at district level (as opposed to just provinces) constitutes a major value of this database and contributes significantly to a better inter-agency improvement. • avoid to declare a project as nationwide whenever possible. Remarks: • If the project is a national project then select the "National" check box. • If the project is not a national project then the provinces and districts must be chosen. To select a district a province must be selected first. By selecting a province the relevant districts for that province appear in the districts box. To multiple select districts hold the control (Ctrl) button down and click on the required districts. To add the names of the localities that the project works in, type that in manually in the localities text box provided. • To add another province click on the "Add Another Province" button on the respective row.
25.	MDG targets	Select relevant Millennium Development Goals targets for the project – again, do not select too many. A non-applicable box is available but should only be chosen in the unlikely event that the project does not fit under any of the MDG Targets e.g. refugees.

Project Title	Programme of Tec functions of coman		he Security Sector - Po	olice. Update training of	officers with
Donor Project Number	00078				
Donor	PORTUGAL				
Project Description	Contacts between	superior officers from I	usophone policies.		
Duration	1/1/1998 - 31/12/20	006			
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 200 Project	7)			
Total Committed	Euro 42.973				
Total Disbursed	Euro 42.973				
Total Disbursed until end of 2004	Euro 33.973				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 9.000	Quarter 4 2006 0	Total 2006 9.000
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 2	13 176 700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt	
DAC Codes and Sector	15210 Security sys	tem management and	reform		
Location	National				
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar
Last Update	14/2/2007				

- J									
Project Title	Course for Police	officers training							
Donor Project Number	00079								
Donor	PORTUGAL								
Project Description			d to the automatic prome. Technical and mana						
Duration	1/1/2004 - 31/12/2	005							
Project Status	Ongoing								
Funding Type	Grant Off Budget (for 20) Project	07)							
Total Committed	Euro 2.869.258								
Total Disbursed	Euro 2.869.258								
Total Disbursed until end of 2004	Euro 2.767.058								
Undisbursed	Euro 0								
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004				
	0	0	521.478	0	521.478				
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005				
	0	0	102.200	0	102.200				
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176716, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt					
DAC Codes and Sector	15140 Governmer	t administration							
Location View Map									
MDG's	Goal 1: Eradica Target 1: Halve, bo a day	ite extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar				
Last Update	14/2/2007								

Project Title	Mozambique - Offi	cial visits of Members	of Government		
Donor Project Number	00100				
Donor	PORTUGAL				
Project Description	Official visits				
Duration	1/1/2004 - 31/12/2	005			
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 200 Project	07)			
Total Committed	Euro 78.837				
Total Disbursed	Euro 78.837				
Total Disbursed until end of 2004	Euro 50.956				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	12.893	0	12.893
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	27.881	0	27.881
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176716, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt	
DAC Codes and Sector	16010 Social/ welf	are services			
Location	National				
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar
Last Update	14/2/2007				
ļ					

Project Title	Support to electo	ral process in Mozambio	que						
Donor Project Number	00105								
Donor	PORTUGAL								
Project Description		d modernization of the e							
Duration	1/1/2004 - 31/12/	2005							
Project Status	Ongoing								
Funding Type	Grant Off Budget (for 20 Project	007)							
Total Committed	Euro 72.207								
Total Disbursed	Euro 72.207								
Total Disbursed until end of 2004	Euro 70.703								
Undisbursed	Euro 0								
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004				
	0	0	30.759	0	30.759				
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005				
	0	0	1.504	0	1.504				
PORTUGAL Contact	Issuf Ahmad Telephone: 0035	1 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt					
DAC Codes and Sector	15161 Elections								
Location View Map	Province District MAPUTO All Districts								
MDG's		ate extreme povert between 1990 and 2015		ole whose income is les	s than one dollar				
Last Update	14/2/2007								

Project Title	Institutional capaci	ty building in the area	of statistics				
Donor Project Number	00381						
Donor	PORTUGAL						
Project Description	Elaboration of a legislation on statistics in order to create a National Statistical System and INE. Organization of a Seminar to raise awareness over SEM reform. Elaboration of the general guidelines for Statistics and the Director Plan on Statistics. Follow-up of its execution.						
Duration	1/1/2004 - 31/12/2005						
Project Status	Completed						
Funding Type	Grant Off Budget (for 2007) Project						
Total Committed	Euro 185.764						
Total Disbursed	Euro 185.764						
Total Disbursed until end of 2004	Euro 173.758						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	80.381	0	80.381		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	12.006	0	12.006		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt						
DAC Codes and Sector	16062 Statistical capacity building						
Location View Map	Province District MAPUTO All Districts						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day						
Comments	New DAC CODE is 16062						
Last Update	14/2/2007						

Project Title	Reinforce the Institutional Capacity of Mozambique's Engineering Laboratory (LEM)						
	00424	. ,	1 0	, , , , , , , , , , , , , , , , , , ,			
Donor	PORTUGAL						
Project Description	Enhance the intervention capacity of LEM. It includes the production and publishing of National accounts, according to the National Accounts Systems - 93. Improve its intervention capacity through technical assistance specialized; increase personnel's qualifications; purchase of equipment supply with technical documentation.						
Duration	1/1/2004 - 31/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 2007) Technical Assistance						
Total Committed	Euro 160.890						
Total Disbursed	Euro 160.890						
Total Disbursed until end of 2004	Euro 153.713						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	838	0	838		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	7.177	0	7.177		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt						
DAC Codes and Sector	43082 Research/scientific institutions						
Location View Map	Province District MAPUTO All Districts						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day						
WDC 3	Target 1: Halve, be			ole whose income is les	s than one dollar		

Project Title	Technical assistance to the Provincial Departments of Roads and Bridges, in the scope of the protocol between IEP and DNEP (National Directorate of Roads and Bridges)						
Donor Project Number	00433						
Donor	PORTUGAL						
Project Description	Contribute to the improvement of Mozambique road network, including signs and supervision of roads and bridges building. The protocol aims to develop the following issues: State's role, Strategic planning road plan, network inventory, preservation (planning and monitoring the work, work and equipment management), staff training and use of computers.						
Duration	1/1/2004 - 31/12/2004	4					
Project Status	Completed						
Funding Type	Grant Off Budget (for 2007) Technical Assistance						
Total Committed	Euro 65.946						
Total Disbursed	Euro 65.946						
Total Disbursed until end of 2004	Euro 65.946						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 (2004 (Quarter 2 2004)	Quarter 3 2004 2.550	Quarter 4 2004 0	Total 2004 2.550		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt						
DAC Codes and Sector	21020 Road transport						
Location View Map	Province District MAPUTO All Districts						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day						
Last Update	14/2/2007						
Ø.							

Project Title	Co-operation Prote	ocol between Portugal	and Mozambique in the	e postal and telecommu	inications sectors	
Donor Project Number	00438					
Donor	PORTUGAL					
Project Description	DCNT. Technical missions and training in the following areas: a) Normalization, Equipment certification and ITED; b) Accounting and Financial Management, Management of Human resources and Services of Documentation and Attendance to the Public; c) Regulation of the Postal Sector and of the Telecommunications sector; d) Engineering of Telecommunications and Management of the Specter, Numeration and Fiscalization.					
Duration	1/1/2004 - 31/12/2	005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 2007) Project					
Total Committed	Euro 182.616					
Total Disbursed	Euro 182.616					
Total Disbursed until end of 2004	Euro 179.226					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	4.517	0	4.517	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	3.390	0	3.390	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt					
DAC Codes and Sector	22020 Telecommunications					
Location View Map	Province District MAPUTO All Districts					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications					
Last Update	14/2/2007					

Project Descript	1011						
Project Title	Scholarships for hi	gher education					
Donor Project Number	00580						
Donor	PORTUGAL						
Project Description	High degree educa	ation					
Duration	1/1/2004 - 31/12/2	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 10.287.383						
Total Disbursed	Euro 9.721.826						
Total Disbursed until end of 2004	Euro 8.983.414						
Undisbursed	Euro 565.557						
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2007 141.023	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2007 0	Quarter 3 2004 719.850 Quarter 3 2005 597.389 Quarter 3 2007 0	Quarter 4 2004 0 Quarter 4 2005 0 Quarter 4 2007 0	Total 2004 719.850 Total 2005 597.389 Total 2007 141.023		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt						
DAC Codes and Sector	11420 Higher education						
Government Counterpart	0 Unknown						
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
Last Update	7/5/2007						

J							
Project Title	Co-operants - Tec	hnic-Economic area					
Donor Project Number	00598	0598					
Donor	PORTUGAL	ORTUGAL					
Project Description	Sending of co-ope	rants.					
Duration	1/1/2004 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Technical Assistar						
Total Committed	Euro 1.000.497						
Total Disbursed	Euro 1.000.497						
Total Disbursed until end of 2004	Euro 832.969						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	67.352	0	67.352		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	114.887	0	114.887		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	52.641	0	52.641		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ıov.pt			
DAC Codes and Sector	43010 Multisector	aid					
Location	National						
MDG's		ate extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	14/2/2007						
R.	V						

Project Descript							
Project Title	Co-operation with	Eduardo Mondlane La	w University				
Donor Project Number	00696						
Donor	PORTUGAL	PORTUGAL					
Project Description	Teaching Support	Feaching Support to Faculdade de Direito da Universidade Eduardo Mondlane.					
Duration	1/1/2004 - 31/12/2	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Technical Assistan						
Total Committed	Euro 795.727						
Total Disbursed	Euro 729.044						
Total Disbursed until end of 2004	Euro 690.010						
Undisbursed	Euro 66.683						
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2007 11.442	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2007 0	Quarter 3 2004 84.002 Quarter 3 2005 27.592 Quarter 3 2007 0	Quarter 4 2004 0 Quarter 4 2005 0 Quarter 4 2007 0	Total 2004 84.002 Total 2005 27.592 Total 2007 11.442		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11420 Higher educ	cation					
Government Counterpart	506100000 Univer	sidade Eduardo Mondl	ane				
Location	National						
MDG's	Target 1: Halve, be a day Goal 3: Promote Target 4: Eliminate levels of education Goal 8: Develop	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and					
Last Update	7/5/2007						

Project Title	Network of Docent	s (readers)					
Donor Project Number	00739	0739					
Donor	PORTUGAL	ORTUGAL					
Project Description	promote the language teachers	age and culture of Port , as well as other relate	uguese speaking couned activities. Enhance f	ecturers of Portuguese tries and the training of Portuguese Language t guese Language and/o	Portuguese eaching and		
Duration	1/1/2004 - 31/12/20	006					
Project Status	Ongoing						
Funding Type		Grant Off Budget (for 2007) Fechnical Assistance					
Total Committed	Euro 1.942.808						
Total Disbursed	Euro 1.942.808						
Total Disbursed until end of 2004	Euro 1.593.500						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2006 0	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2006 0	Quarter 3 2004 210.995 Quarter 3 2005 237.062 Quarter 3 2006 112.246	Ouarter 4 2004 0 Ouarter 4 2005 0 Ouarter 4 2006 0	Total 2004 210.995 Total 2005 237.062 Total 2006 112.246		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11420 Higher educ	cation					
Location	National						
MDG's	Target 1: Halve, be a day Goal 3: Promote Target 4: Eliminate levels of education Goal 8: Develop	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar aday Goal 3: Promote gender equality and empower women Farget 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all evels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Farget 16: In co-operation with developing countries, develop and implement strategies for decent and					
Last Update	14/2/2007						

Project Title	Scholarships						
Donor Project Number	00741						
Donor	PORTUGAL						
Project Description	Language and Cu Investigation Scho to PALOP student able to teach Port promote the traini	cholarships assigned by ICA to foreign students covering attendance of annual courses of Portuguese anguage and Culture, attendance of summer courses of Portuguese Language and Culture, avestigation Scholarships and Scholarships of Program Vieira. The Scholarships Program is addresse PALOP students, who want a Degree or Masters in Portuguese Language and Culture, for them to be be to teach Portuguese in their countries. The Scholarships of Program Vieira is meant to support and romote the training or improvement of translations and interpretations in Conferences. The aims are inhancing Portuguese Language knowledge and training Portuguese Language teachers.					
Duration	1/1/2004 - 31/12/2	2006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	rant ff Budget (for 2007)					
Total Committed	Euro 234.555						
Total Disbursed	Euro 234.555						
Total Disbursed until end of 2004	Euro 172.358						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2006 0	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2006 0	Quarter 3 2004 29.200 Quarter 3 2005 23.590 Quarter 3 2006 38.607	Quarter 4 2004 0 Quarter 4 2005 0 Quarter 4 2006 0	Total 2004 29.200 Total 2005 23.590 Total 2006 38.607		
PORTUGAL Contact	Issuf Ahmad						
	· ·	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11420 Higher edu	cation					
Location	National						
MDG's	Target 1: Halve, b a day Goal 3: Promot Target 4: Eliminat levels of education Goal 8: Develo	coal 1: Eradicate extreme poverty and hunger larget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar day coal 3: Promote gender equality and empower women larget 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all yels of education no later than 2015 coal 8: Develop a Global Partnership for Development larget 16: In co-operation with developing countries, develop and implement strategies for decent and					
					40		

Project Title		al Center of Maputo an	d office in Reira				
-		ar Center of Maputo an	d office in Delia				
Donor Project Number	<u> </u>	00748					
Donor		PORTUGAL					
Project Description	local cultural bodie bodies that divulge and music, they ha	ortuguese Cultural Centers are a structured net that spreads Portuguese Culture abroad and supports cal cultural bodies/entities. The Centers are important references of Portuguese Culture, thus being odies that divulge knowledge. They promote and enable local initiatives in areas like visual arts, cinema and music, they have libraries that uphold local teaching institutions. Therefore, they provide a space for ocial contact to a lot of people. Promote cultural exchange between cultural agents/artists of CPLP.					
Duration	1/1/2004 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 2.165.669						
Total Disbursed	Euro 2.165.669						
Total Disbursed until end of 2004	Euro 1.682.944						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	358.063	0	358.063		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	331.558	0	331.558		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	151.167	0	151.167		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture and	recreation					
Location View Map	SOFALA Cida	trict ade de Beira Districts					
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Comments	The new DAC Cod	le is 16061					
Last Update	14/2/2007						

Project Descript	ion						
Project Title	Medical care in Po	rtugal - Patient's evacu	ıation				
Donor Project Number	00768	00768					
Donor	PORTUGAL						
Project Description	evacuated patients patients per year e	Differentiated medical care when therapy resources in Mozambique are finished. Assure medical care to evacuated patients, promoting their internment and treatment in Portugal. Assure medical care to 50 patients per year evacuated from Mozambique (20 of those to cardiac surgery). Patients with chronicle kidney failure are not included, as they need hemodialysis, each evacuation case will be negotiated individually.					
Duration	1/1/2004 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 1.193.452						
Total Disbursed	Euro 1.193.452						
Total Disbursed until end of 2004	Euro 1.007.552						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005	Quarter 2 2004 0 Quarter 2 2005	Quarter 3 2004 234.382 Quarter 3 2005	Quarter 4 2004 0 Quarter 4 2005	Total 2004 234.382 Total 2005		
	0	0	185.900	0	185.900		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	12191 Medical ser	vices					
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries						
Last Update	14/2/2007						

Project Title	Support to TVM - I	Mozambique National	Television - Vocational	training			
Donor Project Number	00915	0915					
Donor	PORTUGAL						
Project Description	Vocational Trainin	g.					
Duration	1/1/1998 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)					
Total Committed	Euro 446.002						
Total Disbursed	Euro 446.002						
Total Disbursed until end of 2004	Euro 428.522	Euro 428.522					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006	Quarter 3 2006 17.480	Quarter 4 2006	Total 2006 17.480		
PORTUGAL Contact	Issuf Ahmad Telephone: (351)	213 176 700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	15163 Free flow o	finformation					
Location View Map		trict Districts					
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	14/2/2007						

Project Title	Training human re	esources in the sport se	ector					
Donor Project Number	00999	00999						
Donor	PORTUGAL							
Project Description	staff capacity build perform their func	mprove the skills of human resources connected to sports. Support to institutional reinforcement and taff capacity building. Support the training of technical staff endowing them with necessary knowledge to perform their functions. It aims to intensify the relation and collaboration of both countries sports associative movement.						
Duration	1/1/2004 - 31/12/2	2005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)						
Total Committed	Euro 28.706							
Total Disbursed	Euro 28.706							
Total Disbursed until end of 2004	Euro 28.046	Euro 28.046						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	7.337	0	7.337			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	660	0	660			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	16061 Culture and	d recreation						
Location View Map		strict Districts						
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ble whose income is les	ss than one dollar			
Last Update	14/2/2007							

Project Title	Development of sp	Development of sports modalities					
Donor Project Number	01002	01002					
Donor	PORTUGAL						
Project Description		eveloping of sports mod ts modalities, through p					
Duration	1/1/2004 - 31/12/2	2004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 156.387						
Total Disbursed	Euro 156.387						
Total Disbursed until end of 2004	Euro 156.387						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 7.500	Quarter 4 2004 0	Total 2004 7.500		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture and	d recreation					
Location View Map							
MDG's		ate extreme povert etween 1990 and 2015		le whose income is les	s than one dollar		
Last Update	16/2/2007						

Project Title	Documentation and	d Information						
Donor Project Number	01004	1004						
Donor	PORTUGAL	ORTUGAL						
Project Description	l .	mprove access to information and documents. Support institutional reinforcement. Develop procedures nd means that help to improve dissemination and access to sports information through the use of new echnologies.						
Duration	1/1/2004 - 31/12/2	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	off Budget (for 2007)						
Total Committed	Euro 5.122							
Total Disbursed	Euro 5.122							
Total Disbursed until end of 2004	Euro 4.822							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	350	0	350			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	300	0	300			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	16061 Culture and	recreation						
Location View Map		trict Districts						
MDG's		te extreme povertetween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	14/2/2007							
	or .							

Project Title	Patrimony recovery	and basic sanitation i	n Mozambique Island		
Donor Project Number	01155				
Donor	PORTUGAL				
Project Description	water supply and tr	eatment of domestic v	vaste water .		
Duration	1/1/1997 - 31/12/20	007			
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 200 Project	77)			
Total Committed	Euro 35.487				
Total Disbursed	Euro 35.487				
Total Disbursed until end of 2004	Euro 30.987				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2007 4.500	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007 4.500
PORTUGAL Contact	Issuf Ahmad Telephone: (351)2	13 176 700, Email: <u>iss</u> ı	uf.ahmad@ipad.mne.g		
DAC Codes and Sector	14030 Basic drinki	ng water supply and ba	asic sanitation		
Government Counterpart	012203030 Govern	no Distrital da Ilha de N	/loçambique		
Location	National				
MDG's	Target 1: Halve, be a day Goal 7: Ensure Target 10: Halve, b basic sanitation	Goal 1: Eradicate extreme poverty and hunger farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar day Goal 7: Ensure environmental sustainability farget 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and asic sanitation farget 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum			
Last Update	11/5/2007				
<i>y</i>	¥				

Project Title	Support to the Reg	istry and Notary Office	es .				
Donor Project Number	01252						
Donor	PORTUGAL						
Project Description	counseling and cor	Indernization of Mozambique Notary services, through the implementation of training actions, counseling and computers system. Support to capacity building of human resources. Training and ecycling of staff, bibliographic cooperation and support to legislation revision.					
Duration	1/1/2005 - 31/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 196.151						
Total Disbursed	Euro 196.151						
Total Disbursed until end of 2004	Euro 178.824	Euro 178.824					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 17.327	Quarter 4 2005	Total 2005 17.327		
PORTUGAL Contact	Issuf Ahmad		uf.ahmad@ipad.mne.go				
DAC Codes and Sector	15130 Legal and ju	idicial development					
Location	National						
MDG's		te extreme povert tween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	14/2/2007						

								
Project Title	Support to DNA -	National Directorate of	Water in Mozambique	(Agreements on Interna	acional Rivers)			
Donor Project Number	01367	01367						
Donor	PORTUGAL							
Project Description	participate active	The project aims to support the DNA both at technical and legal terms in order to enable the institution to articipate actively in the negotiations of transboundary waters agreements, in particular for the Limpopo nd Zambeze rivers.						
Duration	1/1/1998 - 31/12/	2006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 2 Project	Off Budget (for 2007)						
Total Committed	Euro 61.327							
Total Disbursed	Euro 61.327							
Total Disbursed until end of 2004	Euro 38.769							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 22.558	Quarter 4 2006	Total 2006 22.558			
PORTUGAL Contact	Issuf Ahmad Telephone: (351)	213 176 700, Email: <u>iss</u>						
DAC Codes and Sector	14010 Water res	ources policy and admin	istrative management					
Location View Map		strict Districts						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation							
Last Update	14/2/2007							

i roject bescript	.1011					
Project Title	Primary education:	Portuguese school of	Maputo (subsidy)			
Donor Project Number	01463	01463				
Donor	PORTUGAL					
Project Description	Support Portugues	e Schools.				
Duration	1/1/1999 - 31/12/20	006				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project)7)				
Total Committed	Euro 12.396.604					
Total Disbursed	Euro 12.396.604					
Total Disbursed until end of 2004	Euro 12.254.342	Euro 12.254.342				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0 Quarter 1 2006 0	0 Quarter 2 2006 0	67.597 Quarter 3 2006 74.665	0 Quarter 4 2006 0	67.597 Total 2006 74.665	
PORTUGAL Contact	Issuf Ahmad		uf.ahmad@ipad.mne.g		74.000	
DAC Codes and Sector	11220 Primary edu	ıcation				
Location	National					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					
Last Update	14/2/2007					
¢	9					

Froject Descript	1011					
Project Title	Portuguese teache	rs				
Donor Project Number	01467	01467				
Donor	PORTUGAL					
Project Description	Portuguese teache	rs.				
Duration	1/1/1998 - 31/12/20	007				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Technical Assistan					
Total Committed	Euro 1.212.585					
Total Disbursed	Euro 1.200.989					
Total Disbursed until end of 2004	Euro 1.142.101	Euro 1.142.101				
Undisbursed	Euro 11.596					
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0	0	55.081	0	55.081	
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	
	3.807	0	0	0	3.807	
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 2	113 176 700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	11320 Secondary	education				
Government Counterpart	500100000 Ministé	rio da Educação e Cul	ltura			
Location	National					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	7/5/2007					
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Project Title	Protocol on River F	Resources				
Donor Project Number	01468	01468				
Donor	PORTUGAL					
Project Description	Interventions targe Mozambique.	ted to the security of d	ams and to the monitor	ing nets of river resour	ces in	
Duration	1/1/2004 - 1/12/200	05				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)				
Total Committed	Euro 201.253					
Total Disbursed	Euro 201.253					
Total Disbursed until end of 2004	Euro 45.714					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 155.539	Quarter 4 2005 0	Total 2005 155.539	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	14010 Water resou	rces policy and admin	istrative management			
Location	National					
MDG's	Target 1: Halve, be a day Goal 7: Ensure	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and				
Last Update	14/2/2007					

Project Title	Geological Map of Bazaruto Island						
Donor Project Number	01474	01474					
Donor	PORTUGAL						
Project Description		Geological mapping of sensible coastal areas to improve the geological knowledge of the country, help to bhysical planning and environmental preservation. Young technicians training and knowledges exchange.					
Duration	1/1/2005 - 31/12/2	2005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 41.179						
Total Disbursed	Euro 41.179						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 41.179	Quarter 4 2005	Total 2005 41.179		
PORTUGAL Contact	Issuf Ahmad Telephone: 0035	1 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	32220 Mineral pro	ospection and exploration	n				
Location View Map	Province District INHAMBANE All Districts						
MDG's		Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
Last Update	14/2/2007						

Project Descript	1011					
Project Title	Internal Scholarshi	ps				
Donor Project Number	01561	01561				
Donor	PORTUGAL					
Project Description	Training					
Duration	1/1/2004 - 31/12/2	007				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	07)				
Total Committed	Euro 228.471					
Total Disbursed	Euro 219.407					
Total Disbursed until end of 2004	Euro 204.549	Euro 204.549				
Undisbursed	Euro 9.064					
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2007 3.335	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2007 0	Quarter 3 2004 3.750 Quarter 3 2005 11.523 Quarter 3 2007 0	Quarter 4 2004 0 Quarter 4 2005 0 Quarter 4 2007 0	Total 2004 3.750 Total 2005 11.523 Total 2007 3.335	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	11320 Secondary	education				
Government Counterpart	500100000 Ministé	ério da Educação e Cu	ltura			
Location	National					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	7/5/2007					

Project Title	Diplomaric and Co	Diplomaric and Consular Course				
Donor Project Number	01564					
Donor	PORTUGAL					
Project Description	Training					
Duration	1/1/2005 - 31/12/2	005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)				
Total Committed	Euro 42.795	Euro 42.795				
Total Disbursed	Euro 42.795					
Total Disbursed until end of 2004	Euro 24.879					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 17.916	Quarter 4 2005	Total 2005 17.916	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	15110 Economic a	and development policy	/planning			
Location	National					
MDG's		oal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar day				
Last Update	14/2/2007					

Project Title	Training of Teach	ners					
Donor Project Number	01800						
Donor	PORTUGAL						
Project Description	training in the are whom will depart financial support, Neto); Cape Vero Mozambique (Un Timor (University bibliographical ar of Education); c) bibliographical ar Guinea-Bissau (e Scholarship traini Language: in the Second Languag	The Training of Teachers includes: a) Local program of Training of Monitors: specialized courses of raining in the area of the education of the Portuguese language, given by formers financed for the ICA, whom will depart to the countries where the course have place; pedagogical-didactic, bibliographical and inancial support, by means of its posterior integration in the personnel: Angola (University Agustinho Neto); Cape Verde (Pedagogical Superior Institute); Guinea-Bissau (escola Normal Superior Tchico-Té); Mozambique (University Eduardo Mondlane); S. Tome and Principe (Polytechnical Superior Institute); Fimor (University of Timor Lorosae); b) Act of contract of Local Professors: pedagogical-didactic support; bibliographical and financial, by means of its integration in the personnel: Cape Verde (Superior Institute of Education); c) Act of contract/Displacement of Local Professors: pedagogical-didactic support; bibliographical and financial, with sight to the creation of High degree in the Area of the Portuguese: Guinea-Bissau (escola Normal Superior Tchico-Té); Mozambique (Pedagogical University); d) Scholarship training program of Formation of Formers and Professors of Portuguese as Second Language: in the scope of the system of certification of formers of Portuguese as Foreign Language and Second Language - EPLE. These scholarships are destined to Portuguese or African countries of Portuguese language nationals and aim at the formation of professors of Portuguese language in African countries.					
Duration	1/1/2000 - 31/12/	2006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 216.971						
Total Disbursed	Euro 216.971						
Total Disbursed until end of 2004	Euro 69.147						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 11.671	Quarter 4 2004	Total 2004 11.6 7 1		
	Quarter 1	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	2005	0					
	0 Quarter 1	•	57.901	0	57.901 Tatal 2007		
	2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	89.923	0	89.923		
PORTUGAL Contact	Issuf Ahmad Telephone: 0035	1 213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	11130 Teacher tr	aining					
Location	National						
					56		

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Last Update	14/2/2007

Project Title	Courses/Local Sen	ninars				
Donor Project Number	01918	01918				
Donor	PORTUGAL					
Project Description	Training					
Duration	1/1/2004 - 31/12/20	005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	7)				
Total Committed	Euro 152.760					
Total Disbursed	Euro 152.760					
Total Disbursed until end of 2004	Euro 107.952					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	7.638	0	7.638	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	44.808	0	44.808	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	24020 Monetary in	stitutions				
Location	National					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)					
Last Update	14/2/2007					

Project Title	Technical Assistan	nce to the Central Rank	of Mozambique			
Donor Project Number	01919	Technical Assistance to the Central Bank of Mozambique				
Donor	PORTUGAL					
Project Description	Technical Assistar					
Duration	1/1/1998 - 31/12/2	006				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 20 Technical Assistar					
Total Committed	Euro 145.137					
Total Disbursed	Euro 145.137					
Total Disbursed until end of 2004	Euro 96.531					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2006 0	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2006 0	Quarter 3 2004 7.650 Quarter 3 2005 16.756 Quarter 3 2006 31.850	Ouarter 4 2004 0 Ouarter 4 2005 0 Ouarter 4 2006 0	Total 2004 7.650 Total 2005 16.756 Total 2006 31.850	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	24020 Monetary ir	nstitutions				
Location View Map		strict Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)					
Last Update	14/2/2007					

Project Descript						
Project Title	Visits/Internships	3				
Donor Project Number	01920	01920				
Donor	PORTUGAL					
Project Description	Visits and interns	ships				
Duration	1/1/1998 - 31/12/	/2006				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 2 Project	007)				
Total Committed	Euro 71.807					
Total Disbursed	Euro 71.807					
Total Disbursed until end of 2004	Euro 51.307	Euro 51.307				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2006 0	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2006 0	Quarter 3 2004 5.647 Quarter 3 2005 8.451 Quarter 3 2006 12.049	Quarter 4 2004 0 Quarter 4 2005 0 Quarter 4 2006 0	Total 2004 5.647 Total 2005 8.451 Total 2006 12.049	
PORTUGAL Contact	Issuf Ahmad Telephone: 0035	1 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt		
DAC Codes and Sector	24020 Monetary	institutions				
Location View Map	I	istrict I Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)					
Last Update	14/2/2007					

Project Descript	ion					
Project Title	Hospitalizations - s	sanitary assistance in F	ortugal			
Donor Project Number	01931					
Donor	PORTUGAL					
Project Description	Hospitalizations ar	nd sanitary assistance i	n military Hospitals in F	Portugal.		
Duration	1/1/1999 - 31/12/2	006				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	07)				
Total Committed	Euro 21.389					
Total Disbursed	Euro 21.389					
Total Disbursed until end of 2004	Euro 20.573					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	210	0	210	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	291	0	291	
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0	0	525	0	525	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	12220 Basic health	n care				
Location	National					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries					
Last Update	14/2/2007					

Project Title	Classifications, co	Classifications, concepts and nomenclatures						
Donor Project Number	02071							
Donor	PORTUGAL							
Project Description		nce and support to the c Classifications in accord			istical Concepts			
Duration	1/1/2004 - 31/12/2	2005						
Project Status	Ongoing							
Funding Type		Grant Off Budget (for 2007) Technical Assistance						
Total Committed	Euro 44.127							
Total Disbursed	Euro 44.127							
Total Disbursed until end of 2004	Euro 40.977							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	1.976	0	1.976			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	3.150	0	3.150			
PORTUGAL Contact	Issuf Ahmad Telephone: 0035	1 213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	16062 Statistical	capacity building						
Location	National							
MDG's		ate extreme povert between 1990 and 2015		ble whose income is les	ss than one dollar			
Last Update	14/2/2007							

Project Descript	ion					
Project Title	Portuguese Schoo	l in Maputo				
Donor Project Number	02175					
Donor	PORTUGAL					
Project Description	Enable foreigners	and Portuguese acces	s to Portuguese Educa	tion system.		
Duration	1/1/1998 - 31/12/2	006				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Investment Project					
Total Committed	Euro 5.478.068					
Total Disbursed	Euro 5.478.068					
Total Disbursed until end of 2004	Euro 3.177.940					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0	Quarter 2 2004 0 Quarter 2 2005 0	Quarter 3 2004 190.680 Quarter 3 2005 2.102.658	Quarter 4 2004 0 Quarter 4 2005 0	Total 2004 190.680 Total 2005 2.102.658	
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 197.470	Quarter 4 2006 0	Total 2006 197.470	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	11120 Education fa	acilities and training				
Location View Map		trict Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	14/2/2007					

-					
Project Title	Scholarships for vo	ocational training			
Donor Project Number	02519				
Donor	PORTUGAL				
Project Description	Scholarships for vo	ocational training			
Duration	1/1/2004 - 31/12/2	005			
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 200 Project	07)			
Total Committed	Euro 718.277				
Total Disbursed	Euro 718.277				
Total Disbursed until end of 2004	Euro 712.845				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	5.434	0	5.434
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	5.432	0	5.432
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt	
DAC Codes and Sector	11330 Vocational	training			
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	14/2/2007				
y	<u> </u>				

Project Descript	1						
Project Title	Missions of the Co	operation Department	- Mozambique				
Donor Project Number	02607						
Donor	PORTUGAL						
Project Description	Missions Of Coope	eration					
Duration	1/1/1999 - 31/12/20	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 446.238						
Total Disbursed	Euro 446.238						
Total Disbursed until end of 2004	Euro 347.312	Euro 347.312					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	25.140	0	25.140		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	35.259	0	35.259		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	45.939	0	45.939		
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007		
	17.728	0	0	0	17.728		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16010 Social/ welfa	are services					
Government Counterpart	620100000 Ministé	erio da Mulher e da Acc	ção Social				
Location	National						
MDG's		Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar					
Last Update	9/5/2007						

J					
Project Title	Mozambique Flora	Study			
Donor Project Number	02652				
Donor	PORTUGAL				
Project Description	Inventory and stud	ly of Mozambique Flora	a. Study Publication and	d divulgation.	
Duration	1/1/1998 - 31/12/2	006			
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 20) Studies	07)			
Total Committed	Euro 61.344				
Total Disbursed	Euro 61.344				
Total Disbursed until end of 2004	Euro 50.692				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	5.344	0	5.344
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	8.451	0	8.451
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	0	2.201	0	2.201
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt	
DAC Codes and Sector	31192 Plant and p	ost-harvest protection	and pest control		
Location	National				
MDG's	Goal 1: Eradica Target 1: Halve, bo a day	ite extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar
Last Update	15/2/2007				
V	v				

Project Title	Support to the Milit	ary Health System				
Donor Project Number	02720					
Donor	PORTUGAL					
Project Description	Military Health. Fol in the areas of Biod	low on with the reorgan	Health Service of the Facilities and qualification and qualification and Hematology of the Mozambique.	on of the Laboratory of	Clinical Analyses	
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	07)				
Total Committed	Euro 892.251					
Total Disbursed	Euro 892.251					
Total Disbursed until end of 2004	Euro 892.251					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 23.315	Quarter 4 2004 0	Total 2004 23.315	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	12191 Medical ser	vices				
Location View Map		trict Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries					
Last Update	14/2/2007					

Project Title	Technical cooperat	Technical cooperation in public finances						
Donor Project Number	02811							
Donor	PORTUGAL							
Project Description	Institutional capacite expenses.	nstitutional capacity building. Increase State's capacity in collecting revenues and controlling public expenses.						
Duration	1/1/2007 - 31/12/20	007						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 51.860							
Total Disbursed	Euro 35.844							
Total Disbursed until end of 2004	Euro 29.803							
Undisbursed	Euro 16.016							
Disbursements to Date (Year)	Quarter 1 2007 6.041	Quarter 2 2007 0	Quarter 3 2007	Quarter 4 2007 0	Total 2007 6.041			
PORTUGAL Contact	Issuf Ahmad Telephone: (351)2	13 176 700, Email: <u>iss</u> ı	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15120 Public secto	or financial managemer	nt					
Government Counterpart	270200000 Direcçã	ão-Geral da Administra	ıção Tributaria dos Imp	ostos				
Location	National							
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	11/5/2007							

Project Descript								
Project Title	Support to the con	struction, installation a	nd functioning of Nation	nal Institute for Visual d	eficiency of Beira			
Donor Project Number	02886							
Donor	PORTUGAL							
Project Description	Facilities, equipme	nt and training.						
Duration	1/1/1999 - 31/12/2	007						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20) Project	07)						
Total Committed	Euro 2.220.730							
Total Disbursed	Euro 2.220.730							
Total Disbursed until end of 2004	Euro 1.416.043	Euro 1.416.043						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	1.193.567	0	1.193.567			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	372.786	0	372.786			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	278.269	0	278.269			
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007			
	153.632	0	0	0	153.632			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	16010 Social/ welf	are services						
Government Counterpart	620100000 Ministe	ério da Mulher e da Acq	ção Social					
Location View Map		trict ade de Beira						
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	9/5/2007							

-	0							
Project Title	Support to the rec	overing and functioning	g of Matola's kindergard	len				
Donor Project Number	02887							
Donor	PORTUGAL							
Project Description	Support the recov	ering of Matola's kinder	garden.					
Duration	1/1/1999 - 31/12/2	2007						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)						
Total Committed	Euro 1.251.625							
Total Disbursed	Euro 1.209.625							
Total Disbursed until end of 2004	Euro 641.341	Euro 641.341						
Undisbursed	Euro 42.000							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	492.427	0	492.427			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	471.431	0	471.431			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	48.853	0	48.853			
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007			
	48.000	0	0	0	48.000			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	11240 Early childh	nood education						
Government Counterpart	620100000 Ministério da Mulher e da Acção Social							
Location View Map	1	strict ade da Matola						

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	9/5/2007

Froject Descript	1011						
Project Title	Support to the fund	ctioning of Maputo's 'Ca	asa do Gaiato'				
Donor Project Number	02889						
Donor	PORTUGAL						
Project Description	Helping children in	with special needs.					
Duration	1/1/1999 - 31/12/20	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 578.378						
Total Disbursed	Euro 531.378						
Total Disbursed until end of 2004	Euro 28.696	Euro 28.696					
Undisbursed	Euro 47.000						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	274.682	0	274.682		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	108.000	0	108.000		
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007		
	120.000	0	0	0	120.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16010 Social/ welfa	are services					
Government Counterpart	620100000 Ministé	rio da Mulher e da Acq	ção Social				
Location View Map	Province District MAPUTO CITY All Localities						
MDG's		Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
Last Update	9/5/2007						
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i roject bescript	1011							
Project Title	Programme of Tec	hnical Cooperation in t	he Security Sector - Po	olice. Liaison Officer				
Donor Project Number	02940							
Donor	PORTUGAL							
Project Description	Improve the quality diplomas.	of police training, ena	bling the rationalization	of resources and elab	oration of legal			
Duration	1/1/1999 - 31/12/2	006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 954.302							
Total Disbursed	Euro 954.302							
Total Disbursed until end of 2004	Euro 673.019							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	151.309	0	151.309			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	160.733	0	160.733			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	120.550	0	120.550			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15210 Security sys	stem management and	reform					
Location View Map								
MDG's		Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day						
Last Update	14/2/2007							

Project Title	Implicit Interests fo	orgiveness resulting fro	m the reescheduling of	debt			
Donor Project Number	02945						
Donor	PORTUGAL						
Project Description	Reduction of the w defice.	reight of the external de	ebt in the State budget	/Reduction of the Balar	nce of payments		
Duration	1/1/2004 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 53.757.024						
Total Disbursed	Euro 53.757.024						
Total Disbursed until end of 2004	Euro 51.403.569						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	4.334.387	0	4.334.387		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	2.353.455	0	2.353.455		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	60020 Debt forgive	eness					
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term						
Last Update	14/2/2007						
<u> </u>	1						

Project Title	Institutional suppo	rt to INAHINA (Nationa	I Institute for Hydrograp	ohy and Navigation of N	ΛZ)			
Donor Project Number	03081	03081						
Donor	PORTUGAL							
Project Description		Reinforcement of the institucional capacity of services through an exchange of knowledge, experiences and techniques, having as targets the execution of programs, technical works and professional training.						
Duration	1/1/2004 - 31/12/2	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20) Project	Off Budget (for 2007)						
Total Committed	Euro 95.348							
Total Disbursed	Euro 95.348							
Total Disbursed until end of 2004	Euro 80.987							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	1.381	0	1.381			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	14.361	0	14.361			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	21010 Transport p	olicy and administrative	e management					
Location	National							
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	14/2/2007							

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Project Title	Agrarian averag	e school of Chokwé					
Donor Project Number	03173						
Donor	PORTUGAL						
Project Description		EBAC and its equipmen the training of teachers i			made in 1996 and		
Duration	1/1/2004 - 31/12	2/2005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 2 Project	Off Budget (for 2007)					
Total Committed	Euro 55.500						
Total Disbursed	Euro 55.500						
Total Disbursed until end of 2004	Euro 6.624						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	6.624	0	6.624		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	48.876	0	48.876		
PORTUGAL Contact	Issuf Ahmad Telephone: 003	51 213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	31181 Agricultu	ral education/training					
Location View Map							
MDG's		cate extreme povert between 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	14/2/2007						
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Project Title	Technical Support in organizational and legislative issues in the scope of the Protocol between the Maritime Harbor Institute (IMP) and the Nautical School of Mozambique (ENM) - participants: IMP and ENIDH						
Donor Project Number	03174						
Donor	PORTUGAL						
Project Description	Restructure of Courses in order to put them in accordance to STCW 1995 and implement new Courses about this issues. Survey the situation, workshops to docents. Support the technical process of modernization.						
Duration	1/1/2000 - 31/12/2006						
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 2007) Project						
Total Committed	Euro 101.547						
Total Disbursed	Euro 101.547						
Total Disbursed until end of 2004	Euro 96.450						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 0 5.097 0 5.097						
DODTHOAL OLDER							
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 213 176 700, Email: issuf.ahmad@ipad.mne.gov.pt						
DAC Codes and Sector	21040 Water transport						
Location View Map	Province District MAPUTO All Districts						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day						
Last Update	14/2/2007						

Project Title	Support to statistic	Support to statistical production/ Companies Record/ Statistical Units File					
Donor Project Number	03176						
Donor	PORTUGAL						
Project Description	Support to statistic	al production					
Duration	1/1/2004 - 31/12/20	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 23.447	Euro 23.447					
Total Disbursed	Euro 23.447						
Total Disbursed until end of 2004	Euro 23.447	Euro 23.447					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 6.539	Quarter 4 2004 0	Total 2004 6.539		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16062 Statistical ca	apacity building					
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	16/2/2007						

Project Title	Center of Port	uguese Language/Camões	s Institute of Maputo, Bo	eira and Nampula			
Donor Project Number	03223						
Donor	PORTUGAL						
Project Description	addressed to relanguage, Por material, organ development of Portuguese as up to date and multimedia pro	Portuguese Language Centers are always: a) Centers of resources (logistics, bibliographic, technologic) addressed to researchers, scholarships beneficiaries, docents and students in the area of Portuguese language, Portuguese studies or Cultures of Portuguese speaking Countries; b) Workshops: pedagogic material, organization of courses or lectures in specific areas, workshops of writing and reading or development of programs aiming to train docents; c) Centers of Certification and Evaluation of Portuguese as a foreign language (PLE); d) Centers of regional coordination: with a bibliographic heap up to date and supplied with resources as exhibitions produced by ICA, magazines, videos and multimedia products that can be used by schools or unions in order to promote Portuguese language and Lusophone cultures.					
Duration	1/1/2000 - 31/	12/2006					
Project Status	Completed						
Funding Type	Grant Off Budget (fo Project	Off Budget (for 2007)					
Total Committed	Euro 255.881						
Total Disbursed	Euro 255.881						
Total Disbursed until end of 2004	Euro 184.127						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2006 0	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2006 0	Quarter 3 2004 23.500 Quarter 3 2005 43.421 Quarter 3 2006 28.333	Quarter 4 2004 0 Quarter 4 2005 0 Quarter 4 2006 0	Total 2004 23.500 Total 2005 43.421 Total 2006 28.333		
PORTUGAL Contact	Issuf Ahmad Telephone: 00	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt					
DAC Codes and Sector	11420 Higher	education					
Location View Map	Province NAMPULA SOFALA MAPUTO	District Cidade de Nampula Cidade de Beira All Districts					

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Last Update	14/2/2007

Project Title	National Historica	l Archives					
Donor Project Number	03760	03760					
Donor	PORTUGAL						
Project Description		tarting of an an integrate filming studio and the st		ional Archives with the	rehabilitation of		
Duration	1/1/2004 - 1/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Technical Cooper						
Total Committed	Euro 13.006						
Total Disbursed	Euro 13.006						
Total Disbursed until end of 2004	Euro 9.200						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 3.806	Quarter 4 2005	Total 2005 3.806		
			3.800	<u> </u>	3.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture and	d recreation					
Location View Map	Province District MAPUTO All Districts						
MDG's		ate extreme povert etween 1990 and 2015		le whose income is les	s than one dollar		
Last Update	14/2/2007						
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r roject bescript	.1011				
Project Title	Support to the Hea	Ith Service's reform in	Mozambique - Interver	tion Plan in the Health	Sector
Donor Project Number	03811				
Donor	PORTUGAL				
Project Description	Intervention Plan ir	the Health Sector.			
Duration	1/1/2006 - 31/12/20	006			
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 200 Project	77)			
Total Committed	Euro 45.000				
Total Disbursed	Euro 45.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 45.000	Quarter 4 2006	Total 2006 45.000
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 2	13 176 700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt	
DAC Codes and Sector	12110 Health polic	y and administrative m	anagement		
Location View Map	1	trict Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	14/2/2007				

Project Title	Reconstruction of	he News Agency of M	Z					
Donor Project Number	03906)3906						
Donor	PORTUGAL							
Project Description	Support to LUSA in	n order to broadcast we	orld wide news. Training	g.				
Duration	1/1/2004 - 31/12/2	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 43.294							
Total Disbursed	Euro 43.294							
Total Disbursed until end of 2004	Euro 21.647	Euro 21.647						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	21.647	0	21.647			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	21.647	0	21.647			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15163 Free flow of	information						
Location View Map								
MDG's	Goal 1: Eradica Target 1: Halve, be a day	te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	14/2/2007							

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Project Title	Book's Fair							
Donor Project Number	03926)3926						
Donor	PORTUGAL							
Project Description	Dissemination of L	usophone culture and	language					
Duration	1/1/2005 - 31/12/2	006						
Project Status	Ongoing							
Funding Type		Grant Off Budget (for 2007) Fechnical Cooperation						
Total Committed	Euro 62.459							
Total Disbursed	Euro 62.459							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	14.495	0	14.495			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	47.964	0	47.964			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	16061 Culture and	recreation						
Location View Map								
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	14/2/2007							
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Project Descript	.1011						
Project Title	Enduring Training	and Support to the Hos	spital Chicombano (Ga	za)			
Donor Project Number	04004						
Donor	PORTUGAL						
Project Description	Improve the assistance in Basic Health Care in the district of Xai-Xai; promote the development of Health human resources and their valorization. Direct beneficiaries: Provincial Hospital of Gaza and Training Center, entities related to Health and Health professionals of regional department of Xai-Xai (11 health centers and 2 rural hospitals).						
Duration	1/1/1998 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 2007) Project						
Total Committed	Euro 1.425.123						
Total Disbursed	Euro 1.425.123						
Total Disbursed until end of 2004	Euro 956.934						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2006 0	Quarter 2 2004 0 Quarter 2 2005 0 Quarter 2 2006 0	Quarter 3 2004 158.029 Quarter 3 2005 387.136 Quarter 3 2006 81.053	Quarter 4 2004 0 Quarter 4 2005 0 Quarter 4 2006 0	Total 2004 158.029 Total 2005 387.136 Total 2006 81.053		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	12230 Basic health	n infrastructure					
Location View Map		trict Districts					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases						
Last Update	14/2/2007				85		

i roject bescript							
Project Title	Support to Central	Hospital of Maputo					
Donor Project Number	04005						
Donor	PORTUGAL						
Project Description		vement of medical care	in Gynecology/Obsteting of professionals.	rics and the institutiona	I capacity of		
Duration	1/1/2004 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20) Project	07)					
Total Committed	Euro 81.320						
Total Disbursed	Euro 81.320						
Total Disbursed until end of 2004	Euro 40.320	Euro 40.320					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 41.000	Quarter 4 2005	Total 2005 41.000		
			41.000		41.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	12110 Health police	cy and administrative m	anagement				
Location View Map	Province MAPUTO CITY	District All Localities					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases						
Last Update	14/2/2007						
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Project Title		Support to Institutional and Civil Society Initiatives (cultural activities) Cultural cooperation in literature, cinema, arts and others activities.						
Donor Project Number	04112	uners activities.						
	X							
Donor	PORTUGAL							
Project Description		nge of cultural agents	and artists.					
Duration	1/1/2000 - 31/12/2	006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 414.248	Euro 414.248						
Total Disbursed	Euro 414.248							
Total Disbursed until end of 2004	Euro 359.555	Euro 359.555						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	54.574	0	54.574			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	15.000	0	15.000			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	39.693	0	39.693			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	16061 Culture and	recreation						
Location	National							
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	14/2/2007							

Project Title	Monitoring of the Strategic Plan of Education in Mozambique (SWAP)							
Donor Project Number	04199							
Donor	PORTUGAL							
Project Description	Support to the revis	sion process of the Str	ategic Plan of Educatio	n in Mozambique.				
Duration	1/1/2004 - 31/12/20	005						
Project Status	Ongoing							
Funding Type	Grant On Budget (for 200 Project	On Budget (for 2007)						
Total Committed	Euro 79.280	Euro 79.280						
Total Disbursed	Euro 79.280							
Total Disbursed until end of 2004	Euro 79.180							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 100	Quarter 4 2005	Total 2005 100			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	11110 Education p	olicy and administrativ	e management					
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	14/2/2007							

Project Title		g of Graduated people	in Mozambique					
Donor Project Number	04341							
Donor	PORTUGAL							
Project Description	Reinforce mozaml doctoral degrees.	Reinforce mozambique staff with high degrees through support to the accomplishment of masters and doctoral degrees.						
Duration	1/1/2000 - 31/12/2	1/1/2000 - 31/12/2006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 2007) Technical Assistance							
Total Committed	Euro 799.509							
Total Disbursed	Euro 799.509							
Total Disbursed until end of 2004	Euro 693.353							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	181.974	0	181.974			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	65.065	0	65.065			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	41.091	0	41.091			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ıov.pt				
DAC Codes and Sector	43082 Research/s	scientific institutions						
Location	National							
MDG's		Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar						
Last Update	15/2/2007							
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Project Title	Technical and ped	agogical Coordination	of the 'School of Arts a	nd Crafts'				
Donor Project Number	04390							
Donor	PORTUGAL							
Project Description			ork and its pedagogic					
Duration	1/1/2001 - 31/12/20	1/1/2001 - 31/12/2006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 2007) Project							
Total Committed	Euro 577.014							
Total Disbursed	Euro 577.014							
Total Disbursed until end of 2004	Euro 542.669	Euro 542.669						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	19.008	0	19.008			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	14.050	0	14.050			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	20.295	0	20.295			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	11330 Vocational t	raining						
Location	National							
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth							
Last Update	15/2/2007							

Project Title	Post-emergency as	Post-emergency assistance to Mozambique - Agriculture and Cattle breeding						
Donor Project Number	04449							
Donor	PORTUGAL							
Project Description	Agriculture and Ca	ttle breeding.						
Duration	1/1/2004 - 31/12/20	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 4.749.601	Euro 4.749.601						
Total Disbursed	Euro 4.749.601							
Total Disbursed until end of 2004	Euro 4.749.601							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 94.167	Quarter 4 2004 0	Total 2004 94.167			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	31120 Agricultural	development						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	16/2/2007							

Project Title	Post-emergency as	sistance to Mozambiq	ue - Education					
Donor Project Number	04518							
Donor	PORTUGAL							
Project Description	The Post-Emergen reconstruction of 68	The Post-Emergency Reconstruction Programme in MOZ is directed to the construction and reconstruction of 68 primary schools in Sofala, Gaza, Inhambane and Manica, as well as their equipment and learning material. It also invovles on job training of MINED.						
Duration	1/1/2004 - 31/12/20	1/1/2004 - 31/12/2005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 2.683.220							
Total Disbursed	Euro 2.683.220							
Total Disbursed until end of 2004	Euro 2.386.422							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0 Quarter 1 2005 0	0 Quarter 2 2005 0	716.290 Quarter 3 2005 296.798	0 Quarter 4 2005 0	716.290 Total 2005 296.798			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	11220 Primary edu	cation						
Location View Map	Province Dist	rict istricts						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth							
	15/2/2007							

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Project Title	Post-emergency ai	d to Mozambique - wa	ter and sanitation			
Donor Project Number	04519					
Donor	PORTUGAL					
Project Description	Water and sanitation	on.				
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)				
Total Committed	Euro 257.230					
Total Disbursed	Euro 257.230					
Total Disbursed until end of 2004	Euro 257.230	Euro 257.230				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 257.230	Quarter 4 2004 0	Total 2004 257.230	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	14030 Basic drinkir	ng water supply and ba	asic sanitation			
Location	National					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	16/2/2007					

Project Title	Post-emergency assistance to Mozambique - Woman and Social Action				
Donor Project Number	04520				
Donor	PORTUGAL				
Project Description	Woman and Social Action				
Duration	1/1/2004 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget (for 2007) Project				
Total Committed	Euro 746.917				
Total Disbursed	Euro 746.917				
Total Disbursed until end of 2004	Euro 746.917				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004				
	0 0 193.364 0 193.364				
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	16010 Social/ welfare services				
Location View Map	Province District MAPUTO All Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
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Project Title	Study of the genet	ic diversity of wild popu	ulations of 'Helianthus S	Species'				
Donor Project Number	04553							
Donor	PORTUGAL							
Project Description	Study of genetic d	iversity.						
Duration	1/1/2002 - 31/12/2	006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Studies	Off Budget (for 2007)						
Total Committed	Euro 204.601							
Total Disbursed	Euro 204.601							
Total Disbursed until end of 2004	Euro 122.424	Euro 122.424						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	40.045	0	40.045			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	63.449	0	63.449			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	18.728	0	18.728			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	43082 Research/s	cientific institutions						
Location	National							
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
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i roject bescript	1011							
Project Title	Categorization of s	econdary forestry spec	cies in Mozambique					
Donor Project Number	04563							
Donor	PORTUGAL							
Project Description	Forestry Research							
Duration	1/1/2004 - 31/12/20	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 55.719							
Total Disbursed	Euro 55.719							
Total Disbursed until end of 2004	Euro 38.319							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	17.400	0	17.400			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	17.400	0	17.400			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	31282 Forestry res	earch						
Location	National							
MDG's	Target 1: Halve, be a day Goal 7: Ensure Target 9: Integrate	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar						
Last Update	15/2/2007							
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Teaching in Police	Academy of Mozambi	que (ACIPOL)				
04573						
PORTUGAL						
Teaching the subj	ects of armament and a	administrative police.				
1/1/2001 - 31/12/2	2006					
Ongoing						
Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Euro 792.486						
Euro 792.486						
Euro 514.813	Euro 514.813					
Euro 0						
Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
0	0	95.746	0	95.746		
Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
0	0	158.670	0	158.670		
Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
0	0	119.003	0	119.003		
Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
15210 Security sy	stem management and	reform				
			ole whose income is les	s than one dollar		
15/2/2007						
	04573 PORTUGAL Teaching the subj 1/1/2001 - 31/12/2 Ongoing Grant Off Budget (for 20 Project Euro 792.486 Euro 792.486 Euro 514.813 Euro 0 Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1 2006 0 Issuf Ahmad Telephone: 00351 15210 Security sy Province Dis MAPUTO All Goal 1: Eradica Target 1: Halve, baday	PORTUGAL Teaching the subjects of armament and a 1/1/2001 - 31/12/2006 Ongoing Grant Off Budget (for 2007) Project Euro 792.486 Euro 792.486 Euro 514.813 Euro 0 Quarter 1	PORTUGAL Teaching the subjects of armament and administrative police. 1/1/2001 - 31/12/2006 Ongoing Grant Off Budget (for 2007) Project Euro 792.486 Euro 792.486 Euro 514.813 Euro 0 Quarter 1 2004 0 0 95.746 Quarter 1 2005 0 0 158.670 Quarter 1 2006 0 0 158.670 Quarter 1 2006 0 0 119.003 Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.g	PORTUGAL Teaching the subjects of armament and administrative police. 1/1/2001 - 31/12/2006 Ongoing Grant Off Budget (for 2007) Project Euro 792.486 Euro 792.486 Euro 514.813 Euro 0 Quarter 1 2004 0 0 95.746 0 Quarter 1 2005 0 0 158.670 0 Quarter 1 2006 0 0 158.670 0 Quarter 1 2006 0 0 158.670 0 Quarter 1 2006 0 0 119.003 0 Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt 15210 Security system management and reform Province District MAPUTO All Districts Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is lesa day		

Project Title	Sending Material -	Diplomatic Pouch						
Donor Project Number	04717							
Donor	PORTUGAL							
Project Description	The aim is coopera	The aim is cooperation in the area of Portuguese and Lusophone Language and Culture. It includes the ransportation of bibliographic and audiovisual material and other equipment, to universities, cultural institutions and events.						
Duration	1/1/2001 - 31/12/20	006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 90.784							
Total Disbursed	Euro 90.784							
Total Disbursed until end of 2004	Euro 74.205	Euro 74.205						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 24.062	Quarter 4 2004 0	Total 2004 24.062			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	7.060	0	7.060			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	9.519	0	9.519			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	91010 Administrati	ve costs						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
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Project Title	ONG Cadeia da E	sperança - Actions aga	ainst cardiovascular dis	eases in Mozambique			
Donor Project Number	04793						
Donor	PORTUGAL						
Project Description	Prevention and tre	atment of cardiovascul	lar diseases in Mozamb	pique.			
Duration	1/1/2004 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)					
Total Committed	Euro 94.602						
Total Disbursed	Euro 94.602						
Total Disbursed until end of 2004	Euro 2.305	Euro 2.305					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	92.297	0	92.297		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support to	national NGOs					
Location View Map	Province MAPUTO CITY	District All Localities					
MDG's		ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
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Project Title	Incentives - Fo	osterage of an oleaginous	culture in the provinces	of Sofala and Manica				
Donor Project Number	04934							
Donor	PORTUGAL							
Project Description	Fosterage of a	an oleaginous culture in the	provinces of Sofala an	id Manica.				
Duration	1/1/2004 - 31/	12/2004						
Project Status	Completed							
Funding Type	Grant Off Budget (fo Project	ff Budget (for 2007)						
Total Committed	Euro 97.619							
Total Disbursed	Euro 97.619							
Total Disbursed until end of 2004	Euro 97.619	Euro 97.619						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 68.060	Quarter 4 2004	Total 2004 68.060			
PORTUGAL Contact	Issuf Ahmad Telephone: 00	0351 213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	31162 Industr	ial crops/export crops						
Location View Map	Province MANICA SOFALA	District All Districts All Districts						
MDG's	Goal 1: Erac Target 1: Halv a day	dicate extreme povert e, between 1990 and 2015	y and hunger i, the proportion of peop	ole whose income is les	s than one dollar			
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Project Title	Incentives - Analy tendencies	ncentives - Analysis Study of the food crop production sector in Mozambique and its main evolution endencies						
Donor Project Number	04935							
Donor	PORTUGAL							
Project Description	Development of the	ne food crop production	sector in Mozambique.					
Duration	1/1/2004 - 31/12/2	2004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 20 Studies	Off Budget (for 2007)						
Total Committed	Euro 45.471							
Total Disbursed	Euro 45.471							
Total Disbursed until end of 2004	Euro 45.471	Euro 45.471						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004 3.417	Quarter 4 2004	Total 2004 3.417			
	0	0	3.417	0	3.417			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	31120 Agricultura	l development						
Location View Map		strict Districts						
MDG's		ate extreme povert etween 1990 and 2015		le whose income is les	s than one dollar			
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Project Title	Incentives - Study	on investment opportu	nities for the construction	on ceramics sector		
Donor Project Number	04942					
Donor	PORTUGAL					
Project Description	Study on investmen	nt opportunities for the	construction ceramics	sector.		
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Studies	7)				
Total Committed	Euro 11.967					
Total Disbursed	Euro 11.967					
Total Disbursed until end of 2004	Euro 11.967	Euro 11.967				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 5.981	Quarter 4 2004	Total 2004 5.981	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g			
DAC Codes and Sector	32120 Industrial de	velopment				
Location	National					
MDG's	Target 1: Halve, be a day Goal 8: Develop Target 12: Develop system (Includes a nationally and inter Target 14: Address (through the Progra	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Farget 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Farget 14: Address the Special Needs of landlocked countries and small island developing States through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)				
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Project Title	Conversion Industr	Conversion Industrial Unit of plastic materials in packages					
Donor Project Number	04983						
Donor	PORTUGAL						
Project Description	Conversion Industr	ial Unit of plastic mate	rials in packages.				
Duration	1/1/2004 - 31/12/20	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Project	off Budget (for 2007)					
Total Committed	Euro 176.577						
Total Disbursed	Euro 176.577						
Total Disbursed until end of 2004	Euro 176.577	Euro 176.577					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 3.697	Quarter 4 2004 0	Total 2004 3.697		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	32120 Industrial de	evelopment					
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
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Project Title	IMVF - Farm deve	lopment in Magude					
Donor Project Number	05154						
Donor	PORTUGAL						
Project Description	To enhance the se	ettlement of rural popula	ation and also the creat	ion of cattle breaders.			
Duration	1/1/2004 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 56.459						
Total Disbursed	Euro 56.459						
Total Disbursed until end of 2004	Euro 37.073	Euro 37.073					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	19.386	0	19.386		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support to	national NGOs					
Location View Map	Province MAPUTO CITY	District All Localities					
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
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Project Title	Coordination, man	Coordination, management and evaluation of co-operation activities in statistics						
Donor Project Number	05242							
Donor	PORTUGAL							
Project Description	Statistical capacity	building.						
Duration	1/1/2004 - 31/12/2	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 7.269							
Total Disbursed	Euro 7.269							
Total Disbursed until end of 2004	Euro 7.269	Euro 7.269						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 208	Quarter 4 2004 0	Total 2004 208			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ıov.pt				
DAC Codes and Sector	16062 Statistical ca	apacity building						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
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Project Title	Statistics infrastruc	Statistics infrastructures					
Donor Project Number	05243	5243					
Donor	PORTUGAL						
Project Description	Support in the Stat	istics field.					
Duration	1/1/2004 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 6.660						
Total Disbursed	Euro 6.660						
Total Disbursed until end of 2004	Euro 1.040	Euro 1.040					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	1.040	0	1.040		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	5.620	0	5.620		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16062 Statistical c	apacity building					
Location	National						
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						
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Project Title	Previous Study for	the implantation of a p	rovision market in the r	egion of Maputo			
Donor Project Number	05343						
Donor	PORTUGAL						
Project Description	Previous Study for	the implantation of a p	rovision market in the r	egion of Maputo.			
Duration	1/1/2004 - 31/12/20	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Studies	7)					
Total Committed	Euro 74.820						
Total Disbursed	Euro 74.820						
Total Disbursed until end of 2004	Euro 74.820	Euro 74.820					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 44.892	Quarter 4 2004	Total 2004 44.892		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	33110 Trade policy	and administrative ma	anagement				
Location View Map		trict Districts					
MDG's	Target 1: Halve, be a day Goal 8: Develop Target 12: Develop system (Includes a nationally and inter Target 14: Address (through the Progra	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)					
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Project Title	ISU - Creation o	f 'Rural Families Schools'	and a Centre for Teac	hers training			
Donor Project Number	05400						
Donor	PORTUGAL						
Project Description		al-economic developmen of women in rural areas.		enhance youth employr	ment and to		
Duration	1/1/2004 - 31/12	2/2005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 2 Project	Off Budget (for 2007)					
Total Committed	Euro 223.099						
Total Disbursed	Euro 223.099						
Total Disbursed until end of 2004	Euro 64.900						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 158.199	Quarter 4 2005 0	Total 2005 158.199		
PORTUGAL Contact	Issuf Ahmad Telephone: 003	51 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support t	o national NGOs					
Location View Map	Province District NAMPULA All Districts SOFALA All Districts						
MDG's		cate extreme povert between 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	OIKOS - Increase	OIKOS - Increase of family productivity / Food security in Mandimba, Niassa					
Donor Project Number	05401	5401					
Donor	PORTUGAL						
Project Description	Improvement of th	ne productivity system o	of 4.700 rural household	ds in Mandimba.			
Duration	1/1/2004 - 31/12/2	2005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 136.812						
Total Disbursed	Euro 136.812						
Total Disbursed until end of 2004	Euro 25.385						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 111.427	Quarter 4 2005	Total 2005 111.427		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support to	national NGOs					
Location View Map							
MDG's		ate extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Support to NGO ar	nd other supports				
Donor Project Number	05473	5473				
Donor	PORTUGAL					
Project Description	Support to NGO ar	nd other supports				
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)				
Total Committed	Euro 693.191					
Total Disbursed	Euro 693.191					
Total Disbursed until end of 2004	Euro 693.191					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 693.191	Quarter 4 2004 0	Total 2004 693.191	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	92010 Support to r	national NGOs				
Location	National					
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar	
Last Update	16/2/2007					

Project Title	Programming, Eva	Programming, Evaluation and Diffusion. Logistic Support.				
Donor Project Number	05476					
Donor	PORTUGAL					
Project Description	Programming, Eva	luation and Diffusion. L	ogistic Support.			
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)				
Total Committed	Euro 173.347					
Total Disbursed	Euro 173.347					
Total Disbursed until end of 2004	Euro 173.347					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 149.463	Quarter 4 2004 0	Total 2004 149.463	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	91010 Administrati	ve costs				
Location	National					
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar	
Last Update	15/2/2007					

Project Title	Strengthening civil	Strengthening civil society				
Donor Project Number	05478	5478				
Donor	PORTUGAL					
Project Description	Community develo	ppment.				
Duration	1/1/2002 - 31/12/2	006				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 20) Project	ff Budget (for 2007)				
Total Committed	Euro 955.308					
Total Disbursed	Euro 955.308					
Total Disbursed until end of 2004	Euro 2.928					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0	0	952.380	0	952.380	
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 2	213 176 700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	gov.pt		
DAC Codes and Sector	15150 Strengtheni	ing civil society				
Location View Map						
MDG's	Goal 1: Eradica Target 1: Halve, boad a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar	
Last Update	14/2/2007					
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Troject Bescript	Toject Description						
Project Title	Integrated project f	or Employment and Vo	ocational Training in Mo	ozambique			
Donor Project Number	05527						
Donor	PORTUGAL						
Project Description	Employment and V	ocational Training in N	lozambique.				
Duration	1/1/2002 - 31/12/20	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 3.962.626						
Total Disbursed	Euro 3.962.626						
Total Disbursed until end of 2004	Euro 2.957.750	Euro 2.957.750					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	714.738	0	714.738		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	659.879	0	659.879		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	344.997	0	344.997		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16020 Employmen	t policy and administra	tive management				
Location View Map		trict Districts					
MDG's	Target 1: Halve, be a day Goal 8: Develop	o a Global Partners peration with developin	, the proportion of peop ship for Developme	ole whose income is les nt nd implement strategies			
Last Update	15/2/2007						
	9						

Project Descript	1011						
Project Title	Center to support I	Employment and Voca	tional Training in Mume	emo - Marracunene			
Donor Project Number	05528)5528					
Donor	PORTUGAL						
Project Description	Employment and \	ocational Training in N	lozambique.				
Duration	1/1/2002 - 31/12/2	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 3.370.088						
Total Disbursed	Euro 3.234.087						
Total Disbursed until end of 2004	Euro 2.210.416						
Undisbursed	Euro 136.001						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	588.598	0	588.598		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	584.063	0	584.063		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	259.608	0	259.608		
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007		
	180.000	0	0	0	180.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16010 Social/ welf	are services					
Government Counterpart	620100000 Ministé	erio da Mulher e da Acq	ção Social				
Location View Map		trict racuene					
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	9/5/2007						
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Project Descript	1011						
Project Title	Day Center for mo	thers in Mavalane					
Donor Project Number	05529	05529					
Donor	PORTUGAL						
Project Description		Promotion of autonomy and active participation of women in society, as well as to promote social support to necessitated children.					
Duration	1/1/2002 - 31/12/2	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 1.646.303						
Total Disbursed	Euro 1.316.603						
Total Disbursed until end of 2004	Euro 700.122	Euro 700.122					
Undisbursed	Euro 329.700						
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005	Quarter 2 2004 0 Quarter 2 2005	Quarter 3 2004 290.122 Quarter 3 2005	Quarter 4 2004 0 Quarter 4 2005	Total 2004 290.122 Total 2005		
	0	0	197.898	0	197.898		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0 Quarter 1	0	324.583	0	324.583		
	2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007		
	94.000	0	0	0	94.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16010 Social/ welfa	are services					
Government Counterpart	620100000 Ministé	erio da Mulher e da Ac	ção Social				
Location View Map		trict Districts					
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	9/5/2007						
	J						

Project Descript	1011					
Project Title	Institutional Suppo	rt - Support to Ministry	services			
Donor Project Number	05548)5548				
Donor	PORTUGAL					
Project Description	Institutional Suppo	rt.				
Duration	1/1/2003 - 31/12/2	007				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	07)				
Total Committed	Euro 284.510					
Total Disbursed	Euro 268.510					
Total Disbursed until end of 2004	Euro 131.334					
Undisbursed	Euro 16.000					
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0 Quarter 1	Quarter 2 2004 0 Quarter 2 2005 0	Quarter 3 2004 119.264 Quarter 3 2005 91.837	Quarter 4 2004 0 Quarter 4 2005 0	Total 2004 119.264 Total 2005 91.837	
	2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0 Quarter 1 2007 8.100	0 Quarter 2 2007 0	37.239 Quarter 3 2007 0	0 Quarter 4 2007 0	37.239 Total 2007 8.100	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	16020 Employmen	t policy and administra	tive management			
Government Counterpart	310100000 Ministé	ério do Trabalho				
Location	National					
MDG's	Target 1: Halve, be a day Goal 8: Develor	o a Global Partners peration with developin	y and hunger , the proportion of peop ship for Developme g countries, develop ar	nt		
Last Update	9/5/2007					
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Project Title	Various Subsidies	/arious Subsidies					
Donor Project Number	05573	5573					
Donor	PORTUGAL						
Project Description	Several Subsidies	- social services.					
Duration	1/1/2004 - 31/12/2	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 165.439						
Total Disbursed	Euro 165.439						
Total Disbursed until end of 2004	Euro 165.439	Euro 165.439					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 120.000	Quarter 4 2004 0	Total 2004 120.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ıov.pt			
DAC Codes and Sector	16010 Social/ welf	are services					
Location	National						
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						
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Project Title	Mineral resources	study of Alto Lingonha				
Donor Project Number	05631	5631				
Donor	PORTUGAL					
Project Description	Scientific Studies.					
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Studies	ff Budget (for 2007)				
Total Committed	Euro 76.735					
Total Disbursed	Euro 76.735					
Total Disbursed until end of 2004	Euro 76.735					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 28.835	Quarter 4 2004 0	Total 2004 28.835	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	32220 Mineral pros	spection and exploration	n			
Location	National					
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar	
Last Update	15/2/2007					

Project Title	Program for rural d	Program for rural development of Cape Delgado coast (AGHA KHAN)					
Donor Project Number	05660	D5660					
Donor	PORTUGAL						
Project Description	Rural development						
Duration	1/1/2001 - 31/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	7)					
Total Committed	Euro 1.266.485						
Total Disbursed	Euro 1.266.485						
Total Disbursed until end of 2004	Euro 646.231						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	269.300	0	269.300		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	620.254	0	620.254		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	43040 Rural devel	ppment					
Location View Map	Province CABO DELGADO	District All Districts					
MDG's	Goal 1: Eradica Target 1: Halve, be a day	te extreme povert tween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Media library Mo	zambique/Maputo and B	seira				
Donor Project Number	05661	5661					
Donor	PORTUGAL						
Project Description	Culture						
Duration	1/1/2005 - 31/12/	/2005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 2) Project	007)					
Total Committed	Euro 128.049						
Total Disbursed	Euro 128.049						
Total Disbursed until end of 2004	Euro 74.765	Euro 74.765					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	13.937	0	13.937		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	53.284	0	53.284		
PORTUGAL Contact	Issuf Ahmad Telephone: 0035	1 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture an	nd recreation					
Location View Map	SOFALA Ci	SOFALA Cidade de Beira					
MDG's		cate extreme povert between 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						
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Project Title	Technical assistan	ce and vocational train	ing to PLASDONA com	pany	
Donor Project Number	05671				
Donor	PORTUGAL				
Project Description	Technical assistan	ce and vocational train	ing to PLASDONA com	npany.	
Duration	1/1/2004 - 31/12/20	004			
Project Status	Completed				
Funding Type	Grant Off Budget (for 200 Technical Assistan				
Total Committed	Euro 1.721				
Total Disbursed	Euro 1.721				
Total Disbursed until end of 2004	Euro 1.721				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 1.721	Quarter 4 2004	Total 2004 1.721
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt	
DAC Codes and Sector	25010 Business su	pport services and ins	titutions		
Location	National				
MDG's	Target 1: Halve, be a day Goal 8: Develop Target 12: Develop system (Includes a nationally and inter Target 14: Address (through the Progra	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)			
Last Update	15/2/2007				
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Project Title	Building of a road	between Sábie-Incomá	áti and Manhiça				
Donor Project Number	05675						
Donor	PORTUGAL						
Project Description	Building of road in	faestrutures to improve	the access to water.				
Duration	1/1/2004 - 31/12/2	2004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 66.948						
Total Disbursed	Euro 66.948						
Total Disbursed until end of 2004	Euro 66.948						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 56.606	Quarter 4 2004	Total 2004 56.606		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	21020 Road trans	port					
Location View Map							
MDG's		ate extreme povert etween 1990 and 2015	y and hunger i, the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Toject Descript					
Project Title	Training of education	on agents of EAOs (pe	dagogic training of edu	cation agents)	
Donor Project Number	05677				
Donor	PORTUGAL				
Project Description	Training of education	on agents of EAOs (pe	dagogic training of edu	cation agents).	
Duration	1/1/2004 - 31/12/20	004			
Project Status	Completed				
Funding Type	Grant Off Budget (for 200 Project	7)			
Total Committed	Euro 4.344				
Total Disbursed	Euro 4.344				
Total Disbursed until end of 2004	Euro 4.344				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 4.344	Quarter 4 2004 0	Total 2004 4.344
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt	
DAC Codes and Sector	11130 Teacher trai	ning			
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	15/2/2007				
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Project Title	Training on artistic	and publicity serigraph	ny				
Donor Project Number	05679						
Donor	PORTUGAL						
Project Description	Training on artistic	and publicity serigraph	ıy.				
Duration	1/1/2004 - 31/12/20	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 67.491						
Total Disbursed	Euro 67.491						
Total Disbursed until end of 2004	Euro 67.491	Euro 67.491					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 37.563	Quarter 4 2004 0	Total 2004 37.563		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11330 Vocational t	raining					
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
Last Update	15/2/2007						

Project Title	Television Mozam	bique					
Donor Project Number	05682						
Donor	PORTUGAL						
Project Description	Television Mozam	bique					
Duration	1/1/2004 - 31/12/2	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 20) Project	Off Budget (for 2007)					
Total Committed	Euro 318.473						
Total Disbursed	Euro 318.473						
Total Disbursed until end of 2004	Euro 318.473						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	318.473	0	318.473		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	gov.pt			
DAC Codes and Sector	22030 Radio/telev	ision/print media					
Location	National						
MDG's	Target 1: Halve, be a day Goal 8: Develop Target 18: In co-op	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Farget 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications					
Last Update	15/2/2007						
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Project Title	Supported Institution	ons					
Donor Project Number	05745						
Donor	PORTUGAL						
Project Description		in the area of Portugue sophone Language ar	ese studies and promot nd Culture.	ing activities related to	the divulgation of		
Duration	1/1/2002 - 31/12/20	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 53.650						
Total Disbursed	Euro 53.650						
Total Disbursed until end of 2004	Euro 17.650	Euro 17.650					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	11.350	0	11.350		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	6.000	0	6.000		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	30.000	0	30.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11420 Higher educ	cation					
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
	productive work for	r youth					

Project Title	Technical Meeting	s (Migratory Flows Obs	servatory)				
Donor Project Number	05808						
Donor	PORTUGAL						
Project Description	Technical Meeting	s (Migratory Flows Obs	servatory).				
Duration	1/1/2004 - 31/12/2	004					
Project Status	Completed						
Funding Type		Grant Off Budget (for 2007) echnical Assistance					
Total Committed	Euro 286						
Total Disbursed	Euro 286						
Total Disbursed until end of 2004	Euro 286	Euro 286					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	286	0	286		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	15210 Security sys	stem management and	l reform				
Location View Map							
MDG's		ite extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	16/2/2007						

Project Descript	1011						
Project Title	Support to the Min	istry of Public Administ	ration, Employment an	d Social Security			
Donor Project Number	05826						
Donor	PORTUGAL						
Project Description	Support to the Min	istry of Public Administ	ration.				
Duration	1/1/2003 - 31/12/2	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 465.251						
Total Disbursed	Euro 408.956						
Total Disbursed until end of 2004	Euro 170.327	Euro 170.327					
Undisbursed	Euro 56.295						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	26.648	0	26.648		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	86.540	0	86.540		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	64.003	0	64.003		
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007		
	88.086	0	0	0	88.086		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16010 Social/ welf	are services					
Government Counterpart	620100000 Minist	ério da Mulher e da Ac	ção Social				
Location View Map							
MDG's		ite extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	le whose income is les	s than one dollar		
Last Update	9/5/2007						
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Project Title	Incentives - Vocati	Incentives - Vocational Training in Hotelaria/Tourism					
Donor Project Number	05857						
Donor	PORTUGAL						
Project Description	Incentives - Vocati	onal Training in Hotela	ria/Tourism.				
Duration	1/1/2004 - 31/12/20	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 17.763						
Total Disbursed	Euro 17.763						
Total Disbursed until end of 2004	Euro 17.763	Euro 17.763					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 17.763	Quarter 4 2004 0	Total 2004 17.763		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	33210 Tourism pol	icy and administrative	management				
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	16/2/2007						

Project Title		Group of Donors for the	e Budget Support to M	ozambique				
Donor Project Number	05872							
Mozambique Budget Project Number	tbd							
Donor	PORTUGAL							
Project Description	Adhesion to G11							
Duration	1/1/2004 - 31/12/20	007						
Project Status	Ongoing							
Funding Type	Grant On Budget (for 200 Budget Support	On Budget (for 2007)						
Total Committed	Euro 4.745.155							
Total Disbursed	Euro 4.745.155							
Total Disbursed until end of 2004	Euro 1.253.657	Euro 1.253.657						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	1.253.657	0	1.253.657			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	1.176.932	0	1.176.932			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	1.188.778	0	1.188.778			
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007			
	1.125.788	0	0	0	1.125.788			
Disbursements Forecast	Total 2008 1.320.000							
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 2	213176700, Email: <u>iss</u> u	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	51000 General bud	get support						
Government Counterpart	270101000 Direcçã	270101000 Direcção Nacional do Orçamento						
Location View Map		trict Districts						

MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Last Update	11/5/2007

J					
Project Title	Water supply proje	ect on small systems - '	Bairro de Mazaquene' ((Maxaquene Quarter)	
Donor Project Number	05874				
Donor	PORTUGAL				
Project Description	Water supply proje	ect on small systems.			
Duration	1/1/2006 - 31/12/2	006			
Project Status	Ongoing				
Funding Type	Grant Off Budget (for 20 Project	07)			
Total Committed	Euro 42.000				
Total Disbursed	Euro 42.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 42.000	Quarter 4 2006	Total 2006 42.000
PORTUGAL Contact	Issuf Ahmad Telephone: (351)	213 176 700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt	
DAC Codes and Sector	14030 Basic drink	ing water supply and ba	asic sanitation		
Location View Map	1	strict Districts			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	14/2/2007				

Project Title	RBL - gathering, ca	RBL - gathering, caracterization and study of documents						
Donor Project Number	05889							
Donor	PORTUGAL							
Project Description	Constitution of a di	rectory that allows the	planning of future inves	stments in the Net of P	ublic Reading			
Duration	1/1/2004 - 31/12/20	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 33.580							
Total Disbursed	Euro 33.580							
Total Disbursed until end of 2004	Euro 33.580	Euro 33.580						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 33.580	Quarter 4 2004 0	Total 2004 33.580			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ıov.pt				
DAC Codes and Sector	16061 Culture and	recreation						
Location	National							
MDG's		te extreme povert tween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	16/2/2007							

Project Title	RBL - Revitalization	n of the Provincial Libr	aries and of the Nation	al historic Arquiche (AF	INM) of MZ			
Donor Project Number	05892							
Donor	PORTUGAL							
Project Description		eginning of an integrate Microfilming shop and	ed safeguard plan of the the deposit.	AHN with the rehabilit	ation of the			
Duration	1/1/2004 - 31/12/2	007						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)						
Total Committed	Euro 523.900							
Total Disbursed	Euro 523.900							
Total Disbursed until end of 2004	Euro 310.630	Euro 310.630						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	310.630	0	310.630			
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	193.862	0	193.862			
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	14.907	0	14.907			
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007			
	4.501	0	0	0	4.501			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	16061 Culture and	recreation						
Government Counterpart	508300000 Arquiv	o Histórico de Moçamb	pique					
Location	National							
MDG's		ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	11/5/2007							

Project Title	Administrative cos	sts					
Donor Project Number	05948						
Donor	PORTUGAL	PORTUGAL					
Project Description	Administrative cos	ets.					
Duration	1/1/2002 - 31/12/2	2007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	07)					
Total Committed	Euro 645.194						
Total Disbursed	Euro 645.194						
Total Disbursed until end of 2004	Euro 398.737	Euro 398.737					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	160.605	0	160.605		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	50.000	0	50.000		
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007		
	35.852	0	0	0	35.852		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	91010 Administrat	tive costs					
Government Counterpart	0 Unknown						
Location	National						
MDG's		ate extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	11/5/2007						

Project Title	Technical assistan	ce to courts						
Donor Project Number	06056							
Donor	PORTUGAL							
Project Description	Technical assistan	ce.						
Duration	1/1/2004 - 31/12/2	005						
Project Status	Ongoing							
Funding Type		rant ff Budget (for 2007) echnical Assistance						
Total Committed	Euro 160.062							
Total Disbursed	Euro 160.062							
Total Disbursed until end of 2004	Euro 82.855	Euro 82.855						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 77.207	Quarter 4 2005	Total 2005 77.207			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15130 Legal and ju	udicial development						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title		Costs with students from Mozambique studying at the Portuguese Universities - Special Admission Regime concealed in the Co-operation Agreements in High Education with Developing Countries.					
Donor Project Number	06063						
Donor	PORTUGAL						
Project Description		Facilitate the access to the Portuguese Universities for the developing countries students, through a Special Admission Regime concealed in the Co-operation Agreements in High Education with Developing Countries.					
Duration	1/1/2003 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 7.587.202						
Total Disbursed	Euro 7.587.202						
Total Disbursed until end of 2004	Euro 4.128.722	Euro 4.128.722					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	1.655.522	0	1.655.522		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	1.624.480	0	1.624.480		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	1.834.000	0	1.834.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	11420 Higher educ	cation					
Location	National						
MDG's	Target 1: Halve, be a day Goal 3: Promot Target 4: Eliminate levels of education Goal 8: Develop Target 16: In co-op	Goal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar					
Last Update	15/2/2007						

	Support to the development of the Statistic National Systems in the PALOP - PIR PALOP II - 2nd Regional Indicative Programme for PALOP						
Donor Project Number (06081	06081					
Donor F	PORTUGAL						
				R-PALOP, focused in sompanies and National			
Duration	1/1/2005 - 31/12/20	05					
Project Status (Ongoing						
		Grant Off Budget (for 2007) Fechnical Assistance					
Total Committed E	Euro 294						
Total Disbursed E	Euro 294						
Total Disbursed until end of 2004	Euro 169						
Undisbursed E	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	125	0	125		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	125	0	125		
	Issuf Ahmad Telephone: 00351 2	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector 1	16062 Statistical ca	pacity building					
Location	National						
		te extreme povert tween 1990 and 2015,		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

r reject Bescript							
Project Title	Portuguese Book	Fair in Moçambique					
Donor Project Number	06097)6097					
Donor	PORTUGAL						
Project Description	Give access to bo program in the bo	oks preferentialy to disf oks area.	avored population and	enhance the implemen	tation of a		
Duration	1/1/2004 - 31/12/2	2006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 264.168						
Total Disbursed	Euro 264.168						
Total Disbursed until end of 2004	Euro 126.684	Euro 126.684					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	126.684	0	126.684		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	122.577	0	122.577		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	14.907	0	14.907		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture and	d recreation					
Location View Map	NAMPULA AII ZAMBÉZIA Cid	strict Districts dade de Quelimane dade de Beira					
MDG's		ate extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Scholarships for In	ternal Safety					
Donor Project Number	06115	6115					
Donor	PORTUGAL	ORTUGAL					
Project Description	Scholarships						
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 13.780						
Total Disbursed	Euro 13.780						
Total Disbursed until end of 2004	Euro 10.610	Euro 10.610					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	4.636	0	4.636		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	3.170	0	3.170		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	15140 Governmen	t administration					
Location	National						
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

J							
Project Title	Scholarships for So	econdary and Basic Ec	ducation				
Donor Project Number	06117	6117					
Donor	PORTUGAL						
Project Description	Scholarships for So	econdary and Basic Ed	ducation.				
Duration	1/1/2004 - 31/12/20	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 14.827						
Total Disbursed	Euro 14.827						
Total Disbursed until end of 2004	Euro 14.827	Euro 14.827					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 392	Quarter 4 2004	Total 2004 392		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11320 Secondary	education					
Location	National						
MDG's	Target 1: Halve, be a day Goal 3: Promote Target 4: Eliminate levels of education Goal 8: Develop Target 16: In co-op	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Farget 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all evels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Farget 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	15/2/2007						

Project Title	Emergency assista	nce to Mozambique						
Donor Project Number	06156							
Donor	PORTUGAL							
Project Description	Emergency assista	nce to Mozambique.						
Duration	1/1/2004 - 31/12/20	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 258.236							
Total Disbursed	Euro 258.236							
Total Disbursed until end of 2004	Euro 258.236	Euro 258.236						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 258.236	Quarter 4 2004 0	Total 2004 258.236			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	72010 Emergency	distress relief						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	2004 Annual Coop	eration Plan - Coopera	ntion with Mozambique	in the area of Justice			
Donor Project Number	06175	06175					
Donor	PORTUGAL						
Project Description	Cooperation with N	Mozambique.					
Duration	1/1/2004 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 157.653						
Total Disbursed	Euro 157.653						
Total Disbursed until end of 2004	Euro 43.049						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	43.049	0	43.049		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	105.064	0	105.064		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	9.540	0	9.540		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	15130 Legal and j	udicial development					
Location View Map	I	trict Districts					
MDG's		ite extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						
P.	2						

Project Title	Support the Traini	ng Course in National S	Statistical System of Mo	ozambique				
Donor Project Number	06176	g						
	ļ							
Donor	PORTUGAL							
Project Description	Support the Traini	ng Course in National S	Statistical System of Mo	ozambique				
Duration	1/1/2004 - 31/12/2	2004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)						
Total Committed	Euro 77.864							
Total Disbursed	Euro 77.864							
Total Disbursed until end of 2004	Euro 77.864	Euro 77.864						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	77.864	0	77.864			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: iss	suf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	16062 Statistical of	capacity building						
Location View Map								
MDG's		ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	16/2/2007							

Project Title	Special Project 'Fé	Special Project 'Férias em Português' - Mozambique Island					
Donor Project Number	06177						
Donor	PORTUGAL						
Project Description	Promotion of the F	Portuguese language in	basic and secondary e	education through free	ime activities.		
Duration	1/1/2004 - 31/12/2	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)					
Total Committed	Euro 1.264						
Total Disbursed	Euro 1.264						
Total Disbursed until end of 2004	Euro 1.264						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	1.264	0	1.264		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture and	I recreation					
Location View Map							
MDG's		ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Descript	1011					
Project Title	Planning/Education	for the Health - School	ols of the EB in the Pro	vince of Sofala - 1ª Pha	ase	
Donor Project Number	06178					
Donor	PORTUGAL					
Project Description	Planning/Education	n for the Health - School	ols of the EB in the Pro	vince of Sofala - 1ª Pha	ase	
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	7)				
Total Committed	Euro 9.195					
Total Disbursed	Euro 9.195					
Total Disbursed until end of 2004	Euro 9.195					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	9.195	0	9.195	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	12261 Health educ	ation				
Location View Map		trict Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	16/2/2007					
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Froject Descript	1011					
Project Title	Support Centre fo	or the Development and	Tropical Medicine of S	ofala - 2ª Phase		
Donor Project Number	06179					
Donor	PORTUGAL					
Project Description	Support Centre fo	or the Development and	Tropical Medicine of S	ofala - 2ª Phase		
Duration	1/1/2004 - 31/12/2	2004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 20 Project	007)				
Total Committed	Euro 96.785					
Total Disbursed	Euro 96.785					
Total Disbursed until end of 2004	Euro 96.785					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	96.785	0	96.785	
PORTUGAL Contact	Issuf Ahmad Telephone: 0035	1 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	12191 Medical se	rvices				
Location View Map		strict Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	15/2/2007					
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Project Descript		-CID1	(1)	de laforesta of		
Project Title		ation and Portuguese lar	nguage of Maputo (Spor	ts Infrastructures)		
Donor Project Number	06181					
Donor	PORTUGAL					
Project Description	Centre for Educ	ation and Portuguese lar	nguage of Maputo (Spor	ts Infrastructures)		
Duration	1/1/2004 - 31/12	2/2004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 2 Project	2007)				
Total Committed	Euro 52.004					
Total Disbursed	Euro 52.004					
Total Disbursed until end of 2004	Euro 52.004					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 52.004	Quarter 4 2004	Total 2004 52.004	
PORTUGAL Contact	Issuf Ahmad Telephone: 003	51 213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	11120 Educatio	n facilities and training				
Location View Map		District III Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	15/2/2007					
	II .					

Project Title	Programme Co	empeting (Chokwé)			
Donor Project Number	06183				
Donor	PORTUGAL				
Project Description		feasibility studies: Packa on in Chokwé; Cattle breed			for the competition
Duration	1/1/2004 - 31/1	2/2004			
Project Status	Completed				
Funding Type	Grant Off Budget (for Studies	2007)			
Total Committed	Euro 15.233				
Total Disbursed	Euro 15.233				
Total Disbursed until end of 2004	Euro 15.233				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 15.233	Quarter 4 2004 0	Total 2004 15.233
PORTUGAL Contact	Issuf Ahmad Telephone: 003	351 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt	
DAC Codes and Sector	32161 Agro-inc	dustries			
Location View Map		District Chokwe			
MDG's	Target 1: Halve a day	icate extreme povert e, between 1990 and 2015 e, between 1990 and 2015	, the proportion of peop		
Last Update	15/2/2007				

Project Title	Entrepreneurial mi	Entrepreneurial mission in agriculture and agro-industry sectors in Mozambique					
Donor Project Number	06186						
Donor	PORTUGAL						
Project Description	Promotion if invest	ments and co-operatio	n agreements between	enterprises.			
Duration	1/1/2004 - 31/12/2	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 20) Project	off Budget (for 2007)					
Total Committed	Euro 19.180						
Total Disbursed	Euro 19.180						
Total Disbursed until end of 2004	Euro 19.180	Euro 19.180					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 19.180	Quarter 4 2004 0	Total 2004 19.180		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	32161 Agro-indust	ries					
Location	National						
MDG's	Target 1: Halve, be a day	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar					
Last Update	15/2/2007						

Project Title	Support to the Inte	Support to the International Theatre Festival of Mozambique					
Donor Project Number	06220						
Donor	PORTUGAL						
Project Description	Support to the Inte	rnational Theatre Fest	ival of Mozambique.				
Duration	1/1/2004 - 31/12/2	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)					
Total Committed	Euro 8.500						
Total Disbursed	Euro 8.500						
Total Disbursed until end of 2004	Euro 8.500						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	8.500	0	8.500		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture and	I recreation					
Location View Map							
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	16/2/2007						

Toject bescription						
Project Title	Survey/Characteriz	zation of Companies M	Z			
Donor Project Number	06243					
Donor	PORTUGAL					
Project Description	Survey/Characteriz	zation of Companies M	Z.			
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Studies	07)				
Total Committed	Euro 99.988					
Total Disbursed	Euro 99.988					
Total Disbursed until end of 2004	Euro 99.988					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 99.988	Quarter 4 2004	Total 2004 99.988	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	25010 Business su	pport services and ins	titutions			
Location	National					
MDG's	Target 1: Halve, be a day Goal 8: Develop Target 12: Develop system (Includes a nationally and inter Target 14: Address (through the Progra	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)				
Last Update	15/2/2007					

Project Title	IV International Me	V International Meeting oin History of Africa - RIHA					
Donor Project Number	06244						
Donor	PORTUGAL						
Project Description	IV International Me	eeting oin History of Afr	rica - RIHA				
Duration	1/1/2004 - 31/12/2	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)					
Total Committed	Euro 9.645						
Total Disbursed	Euro 9.645						
Total Disbursed until end of 2004	Euro 9.645						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	9.645	0	9.645		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture and	I recreation					
Location View Map							
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Course of Modern	Diplomacy - 2004 - Mo	ozambique				
Donor Project Number	06246						
Donor	PORTUGAL						
Project Description	Course of Modern	Diplomacy - 2004 - Mo	ozambique				
Duration	1/1/2004 - 31/12/2	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Project	off Budget (for 2007)					
Total Committed	Euro 10.127						
Total Disbursed	Euro 10.127						
Total Disbursed until end of 2004	Euro 10.127	Euro 10.127					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 10.127	Quarter 4 2004	Total 2004 10.127		
PORTUGAL Contact	Issuf Ahmad		uf.ahmad@ipad.mne.g				
DAC Codes and Sector	11430 Advanced to	echnical and manageri	al training				
Location	National						
MDG's	Target 1: Halve, be a day Goal 3: Promote Target 4: Eliminate levels of education Goal 8: Develop Target 16: In co-op	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar					
Last Update	15/2/2007						

Project Title	FLAC Protocols	FLAC Protocols					
Donor Project Number	06267	6267					
Donor	PORTUGAL						
Project Description	Potocols						
Duration	1/1/2005 - 31/12/20	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 126.720						
Total Disbursed	Euro 126.720						
Total Disbursed until end of 2004	Euro 70.490						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 56.230	Quarter 4 2005	Total 2005 56.230		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support to r	national NGOs					
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

J						
Project Title	Support to 4 studer	nts in Mozambique Isla	ınd			
Donor Project Number	06281	6281				
Donor	PORTUGAL					
Project Description	Support to 4 studer	nts in Mozambique Isla	ınd.			
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	7)				
Total Committed	Euro 7.500					
Total Disbursed	Euro 7.500					
Total Disbursed until end of 2004	Euro 7.500					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 7.500	Quarter 4 2004	Total 2004 7.500	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351		uf.ahmad@ipad.mne.g			
DAC Codes and Sector	11320 Secondary e	education				
Location View Map		trict de Mocambique				
MDG's	Target 1: Halve, be a day Goal 3: Promote Target 4: Eliminate levels of education Goal 8: Develop Target 16: In co-op	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar				
Last Update	15/2/2007					
	*					

Toject Descript						
Project Title	Equipment shipmer	nt				
Donor Project Number	06282	06282				
Donor	PORTUGAL					
Project Description	Equipment shipmer	nt				
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	7)				
Total Committed	Euro 1.500					
Total Disbursed	Euro 1.500					
Total Disbursed until end of 2004	Euro 1.500	Euro 1.500				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 1.500	Quarter 4 2004 0	Total 2004 1.500	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	11120 Education fa	cilities and training				
Location	National					
MDG's	Target 1: Halve, be a day Goal 2: Achieve Target 3: Ensure th course of primary s Goal 3: Promote Target 4: Eliminate levels of education Goal 8: Develop	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and				
Last Update	15/2/2007					

Project Title	Support to IPEX - I	nstitute for the Promot	ion of Exportations of N	Nozambique			
Donor Project Number	06314	6314					
Donor	PORTUGAL						
Project Description		its activities of promot ambique - Training and		internationalisation of t	the private		
Duration	1/1/2004 - 31/12/20	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Project	77)					
Total Committed	Euro 1.867						
Total Disbursed	Euro 1.867						
Total Disbursed until end of 2004	Euro 1.867	Euro 1.867					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004 1.867	Quarter 4 2004	Total 2004 1.867		
	0	0	1.807	0	1.807		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	33110 Trade policy	and administrative ma	anagement				
Location	National						
MDG's	Target 1: Halve, be a day Goal 8: Develop Target 12: Develop system (Includes a nationally and inter Target 14: Address (through the Progra	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar					
Last Update	15/2/2007						

Project Title	Itinerant Seminar a	tinerant Seminar about industrial property						
Donor Project Number	06318							
Donor	PORTUGAL							
Project Description		o the economic, acade strial property in the ec		ll sectors of Mozambiqu	ue to the			
Duration	1/1/2004 - 31/12/2	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 3.390							
Total Disbursed	Euro 3.390							
Total Disbursed until end of 2004	Euro 3.390	Euro 3.390						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 3.390	Quarter 4 2004 0	Total 2004 3.390			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	32110 Industrial po	olicy and administrative	management					
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	16/2/2007							

Project Title		MITUR technicians (Nenter and North of Moz	finistry of the Tourism on ambique.	of MZ) and of the profes	ssionals working in			
Donor Project Number	06323							
Donor	PORTUGAL							
Project Description		MITUR technicians (Nenter and North of Moz	linistry of the Tourism on ambique.	of MZ) and of the profes	ssionals working in			
Duration	1/1/2004 - 31/12/2	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 16.775							
Total Disbursed	Euro 16.775							
Total Disbursed until end of 2004	Euro 16.775	Euro 16.775						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 16.775	Quarter 4 2004 0	Total 2004 16.775			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	33210 Tourism pol	icy and administrative	management					
Location	National							
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	15/2/2007							
V	25-							

Project Title	Modernization of the	ne Radio and Televisio	n of Mozambique - TV	Component			
Donor Project Number	06330						
Donor	PORTUGAL						
Project Description	TV Component.						
Duration	1/1/2004 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Investment Project	Off Budget (for 2007)					
Total Committed	Euro 4.120.735						
Total Disbursed	Euro 4.120.735						
Total Disbursed until end of 2004	Euro 3.931.810	Euro 3.931.810					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	77.279	0	77.279		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	188.925	0	188.925		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	22030 Radio/telev	ision/print media					
Location	National						
MDG's	Target 1: Halve, be a day Goal 8: Develop Target 18: In co-op	oal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar					
Last Update	14/2/2007						

Project Title	Mozambique Radi	Mozambique Radio and television modernization - Radio component.				
Donor Project Number	06331	6331				
Donor	PORTUGAL					
Project Description	Technical Support					
Duration	1/1/2005 - 31/12/2	005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)				
Total Committed	Euro 2.358					
Total Disbursed	Euro 2.358					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	2.358	0	2.358	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt		
DAC Codes and Sector	22030 Radio/telev	ision/print media				
Location	National					
MDG's	Target 1: Halve, be a day Goal 8: Develop Target 18: In co-op	ioal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar				
Last Update	15/2/2007					
	W					

Project Title	RBL - Revitalizaçã	RBL - Revitalização das Bibliotecas Provinciais de Beira, Chimoio e Xai-Xai						
Donor Project Number	06354							
Donor	PORTUGAL							
Project Description	Creation of a Publi	c reading network						
Duration	1/1/2005 - 31/12/20	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 26.733							
Total Disbursed	Euro 26.733							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 26.733	Quarter 4 2005	Total 2005 26.733			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	16061 Culture and	recreation						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Creation of the Pu	blic Library of Manhiça				
Donor Project Number	06355					
Donor	PORTUGAL					
Project Description	supporting a Publi	c reading network				
Duration	1/1/2005 - 31/12/2	005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)				
Total Committed	Euro 147.050					
Total Disbursed	Euro 147.050					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 147.050	Quarter 4 2005	Total 2005 147.050	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	16061 Culture and	recreation				
Location View Map						
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar	
Last Update	15/2/2007					

Project Title	RBL - Equipement	RBL - Equipement to the Casa Museu José Craveirinha						
Donor Project Number	06356							
Donor	PORTUGAL							
Project Description	RBL - Equipement	to the Casa Museu Jo	sé Craveirinha					
Duration	1/1/2004 - 31/12/2	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)						
Total Committed	Euro 2.268							
Total Disbursed	Euro 2.268							
Total Disbursed until end of 2004	Euro 2.268	Euro 2.268						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 2.268	Quarter 4 2004 0	Total 2004 2.268			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	16061 Culture and	recreation						
Location View Map		trict Districts						
MDG's		ite extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title		Protocols and Cooperation Programmes with homologous Parliaments and activities developed by the Parliamentary Groups of Friendship						
Donor Project Number	06384							
Donor	PORTUGAL							
Project Description		Protocols and Cooperation Programmes with homologous Parliaments and activities developed by the Parliamentary Groups of Friendship.						
Duration	1/1/2004 - 31/12/2	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 15.184							
Total Disbursed	Euro 15.184							
Total Disbursed until end of 2004	Euro 15.184	Euro 15.184						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	15.184	0	15.184			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	15140 Governmen	t administration						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Official Visit of the I	Prime-Minister and of t	he Minister of Educatio	n.			
Donor Project Number	06393						
Donor	PORTUGAL						
Project Description	Official Visit of the I	Prime-Minister and of t	he Minister of Educatio	n.			
Duration	1/1/2004 - 31/12/20	004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 200 Project	7)					
Total Committed	Euro 679						
Total Disbursed	Euro 679						
Total Disbursed until end of 2004	Euro 679	Euro 679					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 679	Quarter 4 2004 0	Total 2004 679		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11110 Education po	olicy and administrativ	e management				
Location	National						
MDG's	Target 1: Halve, be a day Goal 2: Achieve Target 3: Ensure th course of primary s Goal 3: Promote Target 4: Eliminate levels of education Goal 8: Develop	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and					
Last Update	15/2/2007						

Project Title	Advisory in Medicir	ne Area				
Donor Project Number	06413	6413				
Donor	PORTUGAL					
Project Description	Advisory in Medicir	ne Area				
Duration	1/1/2004 - 31/12/20	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	77)				
Total Committed	Euro 42.000					
Total Disbursed	Euro 42.000					
Total Disbursed until end of 2004	Euro 42.000	Euro 42.000				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 42.000	Quarter 4 2004	Total 2004 42.000	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	12110 Health polic	y and administrative m	anagement			
Location	National					
MDG's	Target 1: Halve, be a day Goal 4: Reduce Target 5: Reduce b Goal 5: Improve Target 6: Reduce b Goal 6: Combat Target 7: Have half	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	15/2/2007					
<u> </u>	N					

Project Title	Congregação das Irmãs Salesianas - Construction of the Shelter Centre for orphan girls in MZ							
Donor Project Number	06419							
Donor	PORTUGAL							
Project Description	Congregação das I	rmãs Salesianas - Cor	nstruction of the Shelte	r Centre for orphan girl	s in MZ			
Duration	1/1/2004 - 31/12/20	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 150.000	uro 150.000						
Total Disbursed	Euro 150.000							
Total Disbursed until end of 2004	Euro 150.000	Euro 150.000						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 150.000	Quarter 4 2004 0	Total 2004 150.000			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	16010 Social/ welfa	are services						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Contribute to the s	Contribute to the scientifical and technical qualification to promote the culture of the Sunflower in MZ						
Donor Project Number	06420							
Donor	PORTUGAL							
Project Description	Contribute to the s	cientifical and technica	I qualification to promo	te the culture of the Su	nflower in MZ			
Duration	1/1/2004 - 31/12/2	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 9.967							
Total Disbursed	Euro 9.967							
Total Disbursed until end of 2004	Euro 9.967	Euro 9.967						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 9.967	Quarter 4 2004 0	Total 2004 9.967			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	31162 Industrial cr	ops/export crops						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Training (XXII Mag	Training (XXII Magistrates Training Couse in CEJ (Jan Julho)						
Donor Project Number	06446							
Donor	PORTUGAL							
Project Description	Training (XXII Mag	gistrates Training Cous	se in CEJ (Jan Julho)					
Duration	1/1/2004 - 31/12/20	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 19.139							
Total Disbursed	Euro 19.139							
Total Disbursed until end of 2004	Euro 19.139	Euro 19.139						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 19.139	Quarter 4 2004 0	Total 2004 19.139			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15130 Legal and ju	udicial development						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Training (XXIII Mag	Training (XXIII MagistratesTraining Course in CEJ (Set Dez)					
Donor Project Number	06447	06447					
Donor	PORTUGAL						
Project Description	Training						
Duration	1/1/2004 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	off Budget (for 2007)					
Total Committed	Euro 17.990						
Total Disbursed	Euro 17.990						
Total Disbursed until end of 2004	Euro 5.589	Euro 5.589					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	5.589	0	5.589		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	12.401	0	12.401		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	15130 Legal and ju	udicial development					
Location	National						
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						
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Project Title	Training (Training	Training (Training Couse in Crime Investigation - Magistrates of the Public Ministry - CFJJ)					
Donor Project Number	06448						
Donor	PORTUGAL						
Project Description	Training (Training	Couse in Crime Invest	igation - Magistrates of	the Public Ministry - Cl	=JJ)		
Duration	1/1/2004 - 31/12/2	2004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)					
Total Committed	Euro 3.509						
Total Disbursed	Euro 3.509						
Total Disbursed until end of 2004	Euro 3.509						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 3.509	Quarter 4 2004	Total 2004 3.509		
DODTHOM O					3.309		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	15130 Legal and j	udicial development					
Location View Map							
MDG's		ate extreme povert etween 1990 and 2015	y and hunger i, the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	ADVISORIES (Le	ADVISORIES (Legal advisory to the Justice Ministry, Administrative Court and other judiciary entities)					
Donor Project Number	06449	6449					
Donor	PORTUGAL						
Project Description	ADVISORIES (Le	gal advisory to the Jus	tice Ministry, Administra	ative Court and other ju	diciary entities)		
Duration	1/1/2004 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 133.228						
Total Disbursed	Euro 133.228	Euro 133.228					
Total Disbursed until end of 2004	Euro 75.323	Euro 75.323					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	75.323	0	75.323		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	57.905	0	57.905		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	15130 Legal and ju	udicial development					
Location	National						
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Statistics Program	Statistics Programme of CPLP in Mozambique				
Donor Project Number	06488					
Donor	PORTUGAL					
Project Description	Statistics Program	me of CPLP in Mozam	bique			
Duration	1/1/2004 - 31/12/2	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)				
Total Committed	Euro 2.195					
Total Disbursed	Euro 2.195					
Total Disbursed until end of 2004	Euro 2.195					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 2.195	Quarter 4 2004	Total 2004 2.195	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ıov.pt		
DAC Codes and Sector	16062 Statistical c	apacity building				
Location	National					
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar	
Last Update	15/2/2007					

Project Title	Installment of a Te	lecenter in Maputo				
Donor Project Number	06503	6503				
Donor	PORTUGAL					
Project Description	Improvement and	modernization of a tele	comunications network	in Maputo.		
Duration	1/1/2004 - 31/12/2	005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)				
Total Committed	Euro 77.933					
Total Disbursed	Euro 77.933					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	77.933	0	77.933	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	22040 Information	and communication te	chnology (ICT)			
Location View Map	Province MAPUTO CITY	District All Localities				
MDG's	Target 1: Halve, be a day Goal 6: Combat	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar				
Last Update	15/2/2007					
	S					

Project Title	Trade training	in the company			
Donor Project Number	06526	6526			
Donor	PORTUGAL				
Project Description	Trade training	in the company			
Duration	1/1/2004 - 31/	12/2004			
Project Status	Completed				
Funding Type	Grant Off Budget (fo Project	r 2007)			
Total Committed	Euro 96.266				
Total Disbursed	Euro 96.266				
Total Disbursed until end of 2004	Euro 96.266				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	96.266	0	96.266
PORTUGAL Contact	Issuf Ahmad Telephone: 00	9351 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt	
DAC Codes and Sector	14010 Water r	esources policy and admin	istrative management		
Location View Map	Province MAPUTO	District All Districts			
MDG's	Target 1: Halv a day Goal 7: Ens	oal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar day oal 7: Ensure environmental sustainability arget 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and			
Last Update	15/2/2007				

Project Title	Criation of ANMM	Criation of ANMM					
Donor Project Number	06537	5537					
Donor	PORTUGAL	ORTUGAL					
Project Description	Criation of ANMM						
Duration	1/1/2004 - 31/12/2	2004					
Project Status	Completed						
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)					
Total Committed	Euro 30.287						
Total Disbursed	Euro 30.287						
Total Disbursed until end of 2004	Euro 30.287	Euro 30.287					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004	Quarter 3 2004 30.287	Quarter 4 2004	Total 2004 30.287		
PORTUGAL Contact	Issuf Ahmad	213176700, Email: <u>iss</u>			30.207		
DAC Codes and Sector	43030 Urban deve	elopment and nmanage	ment				
Location	National						
MDG's	Target 1: Halve, b a day Goal 7: Ensure	ate extreme povert etween 1990 and 2015 environmental sus 0, to have achieved a s	, the proportion of peop stainability				
Last Update	15/2/2007						

Toject bescription						
Project Title	Rehabilitation of th	e fortress in the Island	of Mozambique			
Donor Project Number	06551					
Donor	PORTUGAL					
Project Description	Rehabilitation of hi	storical patrimony.				
Duration	1/1/2004 - 31/12/2	005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	07)				
Total Committed	Euro 503.012					
Total Disbursed	Euro 503.012					
Total Disbursed until end of 2004	Euro 500.060					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	500.060	0	500.060	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	2.952	0	2.952	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	41040 Site preserv	ation				
Location View Map		trict de Mocambique				
MDG's	Target 1: Halve, be a day Goal 7: Ensure Target 9: Integrate	oal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar				
Last Update	15/2/2007					
Lasi Opuale	13/2/2007					

Project Title	Mission to Porto ar	nd participation in the X	(IV ANMP Congress			
Donor Project Number	06612					
Donor	PORTUGAL					
Project Description	To evaluate the ac intervention areas.		scope of the Twinning	Agreement and to defir	ne priority	
Duration	1/1/2004 - 31/12/2	004				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)				
Total Committed	Euro 3.239					
Total Disbursed	Euro 3.239					
Total Disbursed until end of 2004	Euro 3.239					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 3.239	Quarter 4 2004 0	Total 2004 3.239	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	43030 Urban deve	lopment and nmanage	ment			
Location	National					
MDG's	Target 1: Halve, be a day Goal 7: Ensure	Goal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar day Goal 7: Ensure environmental sustainability arget 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum				
Last Update	15/2/2007					

Project Title	Professional Valua	Professional Valuation						
Donor Project Number	06616							
Donor	PORTUGAL							
Project Description	Acquisition of habil	ities						
Duration	1/1/2004 - 31/12/20	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 200 Project	f Budget (for 2007)						
Total Committed	Euro 2.853							
Total Disbursed	Euro 2.853							
Total Disbursed until end of 2004	Euro 2.853	Euro 2.853						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 2.853	Quarter 4 2004 0	Total 2004 2.853			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	99810 Sectors not	specified						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title		Technical support from IPPAR for the recovery and rehabilitation of the Architectural Patrimony in the Island of Mozambique; in the Archive of Maputo and in settlement of documents jointly with IPLB						
Donor Project Number	06617							
Donor	PORTUGAL							
Project Description	experiences in pati	Reinforcement of cultural relations, promotion of studies, promotion of meetings and exchange of experiences in patrimony interventions, edition of guides/folders and systematization of patrimonial in partnership with Portuguese stakeholders and and foreign homologous entities.						
Duration	1/1/2004 - 31/12/20	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	07)						
Total Committed	Euro 12.294							
Total Disbursed	Euro 12.294							
Total Disbursed until end of 2004	Euro 3.961							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004 0 Quarter 1 2005 0	Quarter 2 2004 0 Quarter 2 2005 0	Quarter 3 2004 3.961 Quarter 3 2005 8.333	Quarter 4 2004 0 Quarter 4 2005 0	Total 2004 3.961 Total 2005 8.333			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	41040 Site preserv	ation						
Location View Map		trict de Mocambique						
MDG's	Target 1: Halve, be a day Goal 7: Ensure Target 9: Integrate	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Farget 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources						
Last Update	15/2/2007		<u> </u>	·	<u> </u>			

Project Title Férias em Português' (Holidays in Portuguese) Donor Project Number 06618 Donor Project Description Promotion of the Portuguese language in basic and secondary education through free time active Duration 1/1/2004 - 31/12/2004 Project Status Completed Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 2.613 Total Disbursed Euro 2.613 Total Disbursed Euro 0 Disbursements to Date (Year) Quarter 1 2004 Quarter 3 2004 Quarter 4 2004 Total (Year) Quarter 1 2004 Quarter 3 2004 Quarter 3 2004 Quarter 3 2.613 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16061 Culture and recreation Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day Last Update 15/2/2007									
Donor PORTUGAL Project Description Promotion of the Portuguese language in basic and secondary education through free time active Duration 1/1/2004 - 31/12/2004 Project Status Completed Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 2.613 Total Disbursed Euro 2.613 Total Disbursed until end of 2004 Undisbursed Euro 0 Disbursements to Date (Year) Quarter 1 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 0 0 2.613 0 2.613 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16061 Culture and recreation Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	Project Title	'Férias em Portugu	'Férias em Português' (Holidays in Portuguese)						
Project Description Promotion of the Portuguese language in basic and secondary education through free time active Duration 1/1/2004 - 31/12/2004 Project Status Completed Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 2.613 Total Disbursed Euro 2.613 Total Disbursed until end of 2004 Euro 0 Disbursements to Date (Year) Quarter 1 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 0 0 2.613 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16061 Culture and recreation Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	Donor Project Number	06618							
Duration 1/1/2004 - 31/12/2004 Project Status Completed Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 2.613 Total Disbursed Euro 2.613 Lundisbursed Euro 2.613 Euro 2.613 Euro 2.613 Disbursements to Date (Year) Disb	Donor	PORTUGAL							
Project Status Completed Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 2.613 Total Disbursed Euro 2.613 Undisbursed Euro 0 Disbursements to Date (Year) Quarter 1 2004 Quarter 3 2004 Quarter 4 2004 Total 0 0 2.613 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16061 Culture and recreation MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	Project Description	Promotion of the P	ortuguese language in	basic and secondary e	education through free t	ime activities.			
Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 2.613 Total Disbursed Euro 2.613 Undisbursed Euro 0 Disbursements to Date (Year) Disbursements to Date (Year) Dispursements to Date (Year) Dispursements to Date (Year) Dispursements to Date (Year) Dispursements to Date (Year) Guarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 0 2.613 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	Duration	1/1/2004 - 31/12/20	004						
Off Budget (for 2007) Project Total Committed Euro 2.613 Total Disbursed Euro 2.613 Undisbursed Euro 0 Disbursements to Date (Year) PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16061 Culture and recreation MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	Project Status	Completed							
Total Disbursed Euro 2.613 Total Disbursed until end of 2004 Euro 2.613 Undisbursed Euro 0 Disbursements to Date (Year) Quarter 1	Funding Type	Off Budget (for 200	ff Budget (for 2007)						
Total Disbursed until end of 2004 Undisbursed Euro 0 Disbursements to Date (Year) PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16061 Culture and recreation Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	Total Committed	Euro 2.613							
end of 2004 Undisbursed Euro 0 Disbursements to Date (Year) Ouarter 1 2004 Ouarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	Total Disbursed	Euro 2.613							
Disbursements to Date (Year) Quarter 1 Quarter 2 2004 Quarter 3 2004 Quarter 3 2004 Quarter 4 2004 Total Quarter 3 2004 Quarter 4 2004 Quarter 4 2004 Quarter 3 2004 Quarter 4 2004 Quarter 4 2004 Total Quarter 3 2004 Quarter 4 2004 Quarter 4 2004 Quarter 3 2004 Quarter 4 2004 Quarter 3 2004 Quarter 3 2004 Quarter 4 2004 Quarter 3 2004 Quarter 3 2004 Quarter 4 2004 Quarter 3 2004 Quarter 3 2004 Quarter 4 2004 Quarter 3 2004 Quarter 3 2004 Quarter 3 2004 Quarter 4 2004 Quarter 3 2004 Quarter 3 2004 Quarter 4 2004 Quarter 3 2004 Quarter 4 2004 Total Quarter 3 2004 Quarter 4 2004 Total And Codes and Sector If Quarter 1 2004 Quarter 3 2004 Quarter 4 2004 Total		Euro 2.613	Euro 2.613						
(Year) Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 0 0 2.613 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16061 Culture and recreation Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	Undisbursed	Euro 0							
Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16061 Culture and recreation Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day		2004				Total 2004 2.613			
Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	PORTUGAL Contact		213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	DAC Codes and Sector	16061 Culture and	recreation						
Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than or a day	Location	National							
Last Update 15/2/2007	MDG's	Target 1: Halve, be			ole whose income is les	s than one dollar			
	Last Update	15/2/2007							

r roject bescript	1011					
Project Title	Programme for 'Sustai Property	Programme for 'Sustainable Extension of GAPI'- MOZ - Cabinet of Support to Promotion of Industrial Property				
Donor Project Number	06626					
Donor	PORTUGAL					
Project Description	Promote the sustainab Support to the develop					
Duration	1/1/2007 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 2007) Project					
Total Committed	Euro 74.337					
Total Disbursed	Euro 4.750					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 69.587					
Disbursements to Date (Year)	Quarter 1 2007 4.750 0	uarter 2 2007	Quarter 3 2007	Quarter 4 2007 0	Total 2007 4.750	
PORTUGAL Contact	Issuf Ahmad Telephone: (351)213 1	176 700, Email: <u>issu</u> t	f.ahmad@ipad.mne.go	v.pt		
DAC Codes and Sector	32110 Industrial policy	and administrative	management			
Government Counterpart	350100000 Ministério	da Agricultura				
Location	National					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	11/5/2007					
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Froject Descript	1011						
Project Title	Training of Profess	sors in University Edua	rdo Mondlane - Mozam	bique			
Donor Project Number	06627						
Donor	PORTUGAL						
Project Description	Contribute to the to f Porto and UEM	raining of UEM profess	ors under the Coopera	tion Protocol signed be	tween University		
Duration	1/1/2004 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 37.875						
Total Disbursed	Euro 37.875						
Total Disbursed until end of 2004	Euro 19.875	Euro 19.875					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004		
	0	0	19.875	0	19.875		
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	18.000	0	18.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11420 Higher edu	cation					
Location View Map		trict Districts					
MDG's	Target 1: Halve, be a day Goal 3: Promot Target 4: Eliminate levels of education Goal 8: Develop	e gender equality a e gender disparity in pri n no later than 2015 o a Global Partners peration with developin	, the proportion of peop and empower wom imary and secondary each	ducation, preferably by	2005, and to all		
Last Update	15/2/2007						

Project Title	Fosfatos pegmatíti species	Fosfatos pegmatíticos of Alto Ligonha, Mozambique: structural and chemical caracterisation of mineral species						
Donor Project Number	06642							
Donor	PORTUGAL							
Project Description	Technical assistan	ce in the mineral field						
Duration	1/1/2005 - 31/12/2	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)						
Total Committed	Euro 28.835							
Total Disbursed	Euro 28.835							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 28.835	Quarter 4 2005	Total 2005 28.835			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	32200 MINERAL F	RESOURCES AND MIN	IING					
Location	National							
MDG's		oal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar day						
Last Update	15/2/2007							

Project Title	Joint Commission							
Donor Project Number	06700							
Donor	PORTUGAL							
Project Description	Planning of a joint	work between GRICES	S and mozambican aut	horities				
Duration	1/1/2004 - 31/12/2	004						
Project Status	Completed							
Funding Type	Grant Off Budget (for 20 Project	07)						
Total Committed	Euro 3.000							
Total Disbursed	Euro 3.000							
Total Disbursed until end of 2004	Euro 3.000	Euro 3.000						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004			
	0	0	3.000	0	3.000			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	91010 Administrat	ive costs						
Location View Map								
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Froject Descript	.1011						
Project Title	Teaching Centre a	nd Portuguese Langua	age (Instructors Training	g and Traineeships)			
Donor Project Number	06733						
Donor	PORTUGAL						
Project Description	The project aims to	conduct the training o	of 500 mozambicans tea	achers and instructors.			
Duration	1/1/2005 - 31/12/20	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 356.493						
Total Disbursed	Euro 214.177						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 142.316						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	151.275	0	151.275		
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007		
	62.902	0	0	0	62.902		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11320 Secondary	education					
Government Counterpart	500100000 Ministé	erio da Educação e Cul	ltura				
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
Last Update	11/5/2007						
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Froject Descript	1011						
Project Title	Pensas@MOZ - Pl	ataform for assisted le	arning				
Donor Project Number	06734						
Donor	PORTUGAL						
Project Description	The project envisage	ges the teaching of ma	ths.				
Duration	1/1/2005 - 31/12/20	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project)7)					
Total Committed	Euro 234.704						
Total Disbursed	Euro 97.641						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 137.063						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	76.255	0	76.255		
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007		
	21.386	0	0	0	21.386		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11320 Secondary	education					
Government Counterpart	500100000 Ministé	rio da Educação e Cul	ltura				
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
Last Update	11/5/2007						
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Project Title	Support to the Day	Centre of Manvalane/	Secondary School				
Donor Project Number	06735						
Donor	PORTUGAL						
Project Description	Creation of infrastr	uctures to support sec	ondary teaching.				
Duration	1/1/2005 - 31/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 285.075						
Total Disbursed	Euro 285.075						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 285.075	Quarter 4 2005	Total 2005 285.075		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11320 Secondary	education					
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all evels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
Last Update	15/2/2007						

Project Title	Cooperation in the	area of Geology and N	Mines					
Donor Project Number	06741							
Donor	PORTUGAL							
Project Description	Scholarships for tr	aining in Geology and	Mines					
Duration	1/1/2005 - 1/12/20	06						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)						
Total Committed	Euro 26.027							
Total Disbursed	Euro 26.027							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	26.027	0	26.027			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	32220 Mineral pro	spection and exploration	on					
Location View Map	Province MAPUTO CITY	District All Localities						
MDG's	Goal 1: Eradica Target 1: Halve, b a day	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar aday						
Last Update	15/2/2007							

Project Title	Internal Affairs - C	ooperation project with	police forces					
Donor Project Number	06743							
Donor	PORTUGAL							
Project Description	Training of Police	Forces in Maputo						
Duration	1/1/2004 - 31/12/2	006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	07)						
Total Committed	Euro 337.710							
Total Disbursed	Euro 337.710							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	337.710	0	337.710			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15140 Governmer	nt administration						
Location View Map								
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Revision of the La	bor Law				
Donor Project Number	06744	6744				
Donor	PORTUGAL					
Project Description	Revision of the La	bor Law				
Duration	1/1/2005 - 31/12/2	2006				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)				
Total Committed	Euro 100.055					
Total Disbursed	Euro 100.055					
Total Disbursed until end of 2004	Euro 0	Euro 0				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	100.055	0	100.055	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	16020 Employme	nt policy and administra	tive management			
Location View Map	Province MAPUTO CITY	District All Localities				
MDG's	Target 1: Halve, b a day Goal 8: Develo Target 16: In co-o	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar aday Goal 8: Develop a Global Partnership for Development Farget 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	15/2/2007					

Toject Descript						
Project Title	School for Visual A	rts				
Donor Project Number	06745	06745				
Donor	PORTUGAL					
Project Description	Support to the 'Esc	ola de Artes Visuais'				
Duration	1/1/2005 - 31/12/20	007				
Project Status	Completed					
Funding Type	Grant Off Budget (for 200 Project	7)				
Total Committed	Euro 66.045					
Total Disbursed	Euro 23.480					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 42.565					
Disbursements to Date (Year)	Quarter 1 2007 23.480	Quarter 2 2007 0	Quarter 3 2007	Quarter 4 2007	Total 2007 23.480	
PORTUGAL Contact	Issuf Ahmad Telephone: (351)2	13 176 700, Email: <u>iss</u> ı	uf.ahmad@ipad.mne.go	ov.pt		
DAC Codes and Sector	11330 Vocational t	raining				
Government Counterpart	507000000 Escola	Nacional de Artes Vis	uais			
Location View Map		trict Districts				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	11/5/2007					
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Project Title	Festival of Classic	Festival of Classical Music in Maputo					
Donor Project Number	06749	6749					
Donor	PORTUGAL						
Project Description	Festival of Classic	al Music in Maputo					
Duration	1/4/2005 - 30/4/20	05					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)					
Total Committed	Euro 4.100						
Total Disbursed	Euro 4.100						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	4.100	0	4.100		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture and	I recreation					
Location View Map							
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	4th Luso-Mozamb	4th Luso-Mozambican Engineering Congress in Maputo					
Donor Project Number	06750	6750					
Donor	PORTUGAL						
Project Description	4th Luso-Mozamb	ican Engineering Cong	ress in Maputo				
Duration	1/8/2005 - 1/9/200	5					
Project Status	Ongoing						
Funding Type		ant f Budget (for 2007) chnical Cooperation					
Total Committed	Euro 6.500						
Total Disbursed	Euro 6.500						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	6.500	0	6.500		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	32182 Technologi	cal research and devel	opment				
Location View Map		strict Districts					
MDG's		ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

roject bescript	.1011						
Project Title	Seminary 'The Wa	ter Global Market: Stra	tegical resource for Su	stainable Development	'- AdP		
Donor Project Number	06751						
Donor	PORTUGAL						
Project Description	Seminary 'The Wa	ter Global Market: Stra	tegical resource for Su	stainable Development	'- AdP		
Duration	1/6/2005 - 1/6/2009	5					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project)7)					
Total Committed	Euro 25.000						
Total Disbursed	Euro 25.000						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 25.000	Quarter 4 2005	Total 2005 25.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	14081 Education a	nd training in water su	pply and sanitation				
Location View Map		trict Districts					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
Last Update	15/2/2007						
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Project Title	Programme on Cu	ıltural Cooperation - AF	A/Mugachi Cultural As	sociation			
Donor Project Number	06754						
Donor	PORTUGAL						
Project Description	Cultural cooperation	on					
Duration	1/1/2005 - 31/12/2	2005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)					
Total Committed	Euro 23.957						
Total Disbursed	Euro 23.957						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 23.957	Quarter 4 2005	Total 2005 23.957		
PORTUGAL Contact	Issuf Ahmad	213176700, Email: <u>iss</u>					
DAC Codes and Sector	16061 Culture and	d recreation					
Location View Map		strict Districts					
MDG's		ate extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Training (XXIV Ma	Training (XXIV MagistratesTraining Course in CEJ)					
Donor Project Number	06781						
Donor	PORTUGAL						
Project Description	Training Magistrate	es					
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 6.678						
Total Disbursed	Euro 6.678						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 6.678	Quarter 4 2005	Total 2005 6.678		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	15130 Legal and ju	udicial development					
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
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Project Title	Senior staff training	g				
Donor Project Number	06800	06800				
Donor	PORTUGAL					
Project Description	Judges training					
Duration	1/6/2006 - 31/12/2	007				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)				
Total Committed	Euro 10.719					
Total Disbursed	Euro 6.267					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 4.452					
Disbursements to Date (Year)	Quarter 1 2007 6.267	Quarter 2 2007 0	Quarter 3 2007	Quarter 4 2007	Total 2007 6.267	
PORTUGAL Contact	Issuf Ahmad Telephone: (351)2	13 176 700, Email: <u>iss</u> ı	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	15130 Legal and ju	udicial development				
Government Counterpart	230100000 Ministe	ério da Justiça				
Location	National					
MDG's	Goal 1: Eradica Target 1: Halve, be a day	ite extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar	
Last Update	11/5/2007					
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Project Title	Workshop script w	Workshop script writting in Mozambique					
Donor Project Number	06964						
Donor	PORTUGAL						
Project Description	Workshop script w	ritting					
Duration	1/1/2005 - 31/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 22.500						
Total Disbursed	Euro 22.500						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 22.500	Quarter 4 2005	Total 2005 22.500		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16061 Culture and	recreation					
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Cooperation to Voca	ational Training				
Donor Project Number	06977	5977				
Donor	PORTUGAL					
Project Description	Training					
Duration	1/11/2005 - 31/12/20	006				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 2007 Project	7)				
Total Committed	Euro 4.965					
Total Disbursed	Euro 4.965					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 4.965	Quarter 4 2005 0	Total 2005 4.965	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 2	13176700, Email: <u>iss</u> ı	uf.ahmad@ipad.mne.go	ov.pt		
DAC Codes and Sector	11130 Teacher train	ing				
Location View Map	Province Dist ZAMBÉZIA Cida	rict de de Quelimane				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Last Update	15/2/2007					

Project Title	4th Luso-Mozambi	4th Luso-Mozambican Engineering Congress					
Donor Project Number	07000						
Donor	PORTUGAL						
Project Description	Engineering Congr	ess					
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 7.500						
Total Disbursed	Euro 7.500						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 7.500	Quarter 4 2005	Total 2005 7.500		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	43082 Research/s	cientific institutions					
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Food Crisis (UNIC	EF)					
Donor Project Number	07055						
Donor	PORTUGAL						
Project Description	Support to Mozam	bique under the aegis	of the UN to combat the	e food crisis.			
Duration	1/1/2005 - 1/1/200	5					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 300.000						
Total Disbursed	Euro 300.000						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 300.000	Quarter 4 2005	Total 2005 300.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	71000 Emergency	food aid					
Location	National						
MDG's	Target 1: Halve, be a day	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar					
Last Update	15/2/2007						

Project Title	Other Programmes	Other Programmes (non-specified)						
Donor Project Number	07063							
Donor	PORTUGAL							
Project Description	Other Programmes	s (non-specified)						
Duration	1/1/2005 - 31/12/2	007						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	07)						
Total Committed	Euro 150.811							
Total Disbursed	Euro 24.646							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 126.165							
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	23.681	0	23.681			
	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007			
	965	0	0	0	965			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	43010 Multisector	aid						
Government Counterpart	0 Unknown							
Location	National							
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	11/5/2007							
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Project Title	Estágios promovidos pelo Tribunal de Contas							
Donor Project Number	07072							
Donor	PORTUGAL							
Project Description	Training							
Duration	1/1/2005 - 31/12/2	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 200							
Total Disbursed	Euro 200							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 200	Quarter 4 2005	Total 2005 200			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15130 Legal and j	udicial development						
Location	National							
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Identification of Co	operation Projects					
Donor Project Number	07079						
Donor	PORTUGAL						
Project Description	Identification of Co	operation Projects					
Duration	1/1/2005 - 31/12/20	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 5.250						
Total Disbursed	Euro 5.250						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 5.250	Quarter 4 2005	Total 2005 5.250		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	31110 Agricultural	policy and administrati	ve management				
Location	National						
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Contribution on pa	Contribution on participation in the meeting of the Bona Convention						
Donor Project Number	07080	07080						
Donor	PORTUGAL							
Project Description	Contribution on pa	rticipation in the meetir	ng					
Duration	1/1/2005 - 31/12/2	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)						
Total Committed	Euro 3.600							
Total Disbursed	Euro 3.600							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	3.600	0	3.600			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	31130 Agricultural	land resources						
Location	National							
MDG's	Target 1: Halve, b a day Goal 7: Ensure Target 9: Integrate	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar day Goal 7: Ensure environmental sustainability Farget 9: Integrate the principles of sustainable development into country policies and programmes and everse the loss of environmental resources						
Last Update	15/2/2007							

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Project Title	Oporto University F	PALOP students.					
Donor Project Number	07086						
Donor	PORTUGAL						
Project Description	University PALOP	students					
Duration	1/1/2005 - 31/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	77)					
Total Committed	Euro 10.000						
Total Disbursed	Euro 10.000						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 10.000	Quarter 4 2005	Total 2005 10.000		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11420 Higher educ	ation					
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
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(10al) 2005									
Donor PORTUGAL Project Description Information Management Duration 1/1/2005 - 31/12/2005 Project Status Ongoing Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 600 Total Disbursed until end of 2004 Undisbursed Euro 0 Disbursements to Date (Year) O Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 To 0 600 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: jssuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 15140 Government administration Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	Project Title	Gestão da informa	Gestão da informação						
Project Description Information Management Duration 1/1/2005 - 31/12/2005 Project Status Ongoing Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 600 Total Disbursed Euro 600 Undisbursed Euro 0 Disbursements to Date (Year) Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 To 0 600 0 600 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 15140 Government administration Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	Donor Project Number	07129							
Duration 1/1/2005 - 31/12/2005 Project Status Ongoing Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 600 Total Disbursed Euro 600 Undisbursed Euro 0 Disbursements to Date (Year) Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 To 0 600 0 600 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 15140 Government administration Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	Donor	PORTUGAL							
Project Status Ongoing Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 600 Total Disbursed Euro 600 Undisbursed Euro 0 Disbursements to Date (Year) Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 To 0 600 0 600 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 15140 Government administration MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	Project Description	Information Manag	ement						
Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 600 Total Disbursed Euro 600 Undisbursed Euro 0 Disbursements to Date (Year) Ouarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 To 0 0 0 0 0 0 0 0 0 0 0 Disbursements to Date (Year) Double (Year) Dou	Duration	1/1/2005 - 31/12/2	005						
Off Budget (for 2007) Project Total Committed Euro 600 Total Disbursed Euro 600 Undisbursed Euro 0 Disbursements to Date (Year) Disbursements to Date (Year) Disbursed Euro 0 Disbursements to Date (Year) Do 0 0 600 0 0 600 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 15140 Government administration Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	Project Status	Ongoing							
Total Disbursed Euro 600 Total Disbursed until end of 2004 Euro 0 Undisbursed Euro 0 Disbursements to Date (Year) Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 To 0 0 600 0 600 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 15140 Government administration Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	Funding Type	Off Budget (for 200	Off Budget (for 2007)						
Total Disbursed until end of 2004 Undisbursed Euro 0 Disbursements to Date (Year) Disbursements to Date (Year) Quarter 1 Quoster 2 2005 Quarter 3 2005 Quarter 4 2005 To Quarter 3 2005 Quarter 3 2005 Quarter 4 2005 To Quarter 3 2005 Quarter 3 2005 Quarter 4 2005 To Quarter 4 2005 To Quarter 3 2005 Quarter 3 2005 Quarter 4 2005 To Quarter 4 2005 To Quarter 4 2005 To Quarter 3 2005 Quarter 3 2005 Quarter 4 2005 To Quarter 4 2005	Total Committed	Euro 600							
end of 2004 Undisbursed Euro 0 Disbursements to Date (Year) Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 To 0 0 600 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	Total Disbursed	Euro 600							
Disbursements to Date (Year) Quarter 1 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 To 0 0 600 0 600 PORTUGAL Contact Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 15140 Government administration Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day		Euro 0							
(Year) Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 To Quarter 4 2005 To Quarter 3 2005 Quarter 4 2005 To Quarter 4 2005 To Quarter 3 2005 Quarter 4 2005 To Quarter 4 2005 To Quarter 4 2005 To Quarter 3 2005 Quarter 4 2005 To Q	Undisbursed	Euro 0							
Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 15140 Government administration Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day		2005				Total 2005 600			
Location National MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	PORTUGAL Contact		213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
MDG's Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	DAC Codes and Sector	15140 Governmen	t administration						
Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less that a day	Location	National							
Last Update 15/2/2007	MDG's	Target 1: Halve, be			ole whose income is les	s than one dollar			
	Last Update	15/2/2007							

Project Title	Avaliação do retorr	no em formação					
Donor Project Number	07130						
Donor	PORTUGAL						
Project Description	Formation						
Duration	1/1/2005 - 31/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 360						
Total Disbursed	Euro 360						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 360	Quarter 4 2005 0	Total 2005 360		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	15140 Governmen	t administration					
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Tools for the Mana	Tools for the Management of Human Resources						
Donor Project Number	07131							
Donor	PORTUGAL							
Project Description	Human Resources							
Duration	1/1/2005 - 31/12/20	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 150							
Total Disbursed	Euro 150							
Total Disbursed until end of 2004	Euro 0							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 150	Quarter 4 2005	Total 2005 150			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15140 Governmen	t administration						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	3º congresso nacio	3º congresso nacional de administração pública: o novo ciclo de desenvolvimento						
Donor Project Number	07132							
Donor	PORTUGAL							
Project Description	Public Administration	on						
Duration	1/1/2005 - 31/12/20	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 900							
Total Disbursed	Euro 900							
Total Disbursed until end of 2004	Euro 0							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 900	Quarter 4 2005	Total 2005 900			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15140 Governmen	t administration						
Location	National							
MDG's		te extreme povert tween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Prestação de conta financeira	as e responsabilidade f	inanceira dos serviços	com autonomia admin	istrativa e			
Donor Project Number	07133							
Donor	PORTUGAL							
Project Description	Public Administrati	on						
Duration	1/1/2005 - 31/12/20	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 200							
Total Disbursed	Euro 200							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 200	Quarter 4 2005 0	Total 2005 200			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15140 Governmen	t administration						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Curso de estudos	Curso de estudos avançados em gestão pública						
Donor Project Number	07150							
Donor	PORTUGAL							
Project Description	Public Administrati	on						
Duration	1/1/2005 - 31/12/20	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 13.462							
Total Disbursed	Euro 13.462							
Total Disbursed until end of 2004	Euro 0							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 13.462	Quarter 4 2005	Total 2005 13.462			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	15140 Governmen	t administration						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Programme of Ted	Programme of Technical Cooperation in the Security Sector - Police						
Donor Project Number	07183							
Donor	PORTUGAL							
Project Description	Technical Coopera	ation in the Security Se	ctor.					
Duration	1/1/2006 - 31/12/2	006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 383.150							
Total Disbursed	Euro 383.150							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 383.150	Quarter 4 2006 0	Total 2006 383.150			
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 2	213 176 700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	15210 Security sys	stem management and	reform					
Location	National							
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	14/2/2007							

Project Title	PROFOR - Project	o de Formação em exe	ercício da área da educ	cação do Programa Pós	s-Emergência		
Donor Project Number	07275						
Donor	PORTUGAL						
Project Description	Education						
Duration	1/1/2005 - 31/12/20	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Grant Off Budget (for 2007)					
Total Committed	Euro 4.180						
Total Disbursed	Euro 4.180						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	500	0	500		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	3.680	0	3.680		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11130 Teacher tra	ining					
Location View Map		trict Districts					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
Last Update	14/2/2007						

Project Title	ADPM - Monapo -	ADPM - Monapo - Straight to Development						
Donor Project Number	07290	7290						
Donor	PORTUGAL							
Project Description	Straight to Develo	oment						
Duration	1/1/2005 - 31/12/2	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)						
Total Committed	Euro 136.947							
Total Disbursed	Euro 136.947							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	136.947	0	136.947			
PORTUGAL Contact	Issuf AHmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ıov.pt				
DAC Codes and Sector	92010 Support to	national NGOs						
Location View Map								
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	APCD - Basic Noti	ons in School Manage	ment				
Donor Project Number	07291						
Donor	PORTUGAL						
Project Description	School Manageme	ent					
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 45.570						
Total Disbursed	Euro 45.570						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	45.570	0	45.570		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support to I	national NGOs					
Location View Map	Province MAPUTO CITY	District All Localities					
MDG's		ite extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	ATA - Agrarian de	velopment in Mumeno,	Province of Maputo				
Donor Project Number	07292						
Donor	PORTUGAL						
Project Description	Agrarian developn	nent					
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)					
Total Committed	Euro 44.059						
Total Disbursed	Euro 44.059						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	44.059	0	44.059		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support to	national NGOs					
Location View Map	Province MAPUTO CITY	District All Localities					
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Unidade de proces	Unidade de processamento de pescado e de marisco					
Donor Project Number	07303						
Donor	PORTUGAL						
Project Description	Fishing						
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 6.050						
Total Disbursed	Euro 6.050						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 6.050	Quarter 4 2005	Total 2005 6.050		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	31320 Fishery dev	elopment					
Location	National						
MDG's	Target 1: Halve, be a day		y and hunger , the proportion of peop , the proportion of peop				
Last Update	15/2/2007						

Project Descript	.1011						
Project Title	Andaluzia School I	Hotel rehabilitation					
Donor Project Number	07304	07304					
Donor	PORTUGAL						
Project Description	Turism promotion.						
Duration	1/1/2005 - 31/12/20	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	07)					
Total Committed	Euro 91.944						
Total Disbursed	Euro 91.944						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	32.895	0	32.895		
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	59.049	0	59.049		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	11130 Teacher trai	ining					
Location	National						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth						
Last Update	14/2/2007						

Project Title	Carta Geológica da	Carta Geológica da Região da Grande Beira					
Donor Project Number	07305						
Donor	PORTUGAL						
Project Description	Geological profile	of the Beira region					
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 11.538						
Total Disbursed	Euro 11.538						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 11.538	Quarter 4 2005	Total 2005 11.538		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	32220 Mineral pros	spection and exploration	n				
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Assessoria na Pub	Assessoria na Publicação da Carta Geológica de Catembe					
Donor Project Number	07306						
Donor	PORTUGAL						
Project Description	Mineral prospection	n					
Duration	1/1/2005 - 31/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 23.831						
Total Disbursed	Euro 23.831						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 23.831	Quarter 4 2005	Total 2005 23.831		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	32220 Mineral pros	spection and exploration	n				
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Technical mission	on TIC				
Donor Project Number	07310	7310				
Donor	PORTUGAL					
Project Description	Technical mission					
Duration	1/1/2005 - 31/12/2	005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)				
Total Committed	Euro 7.532					
Total Disbursed	Euro 7.532					
Total Disbursed until end of 2004	Euro 0	Euro 0				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 7.532	Quarter 4 2005	Total 2005 7.532	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	22040 Information	and communication te	chnology (ICT)			
Location	National					
MDG's	Target 1: Halve, be a day Goal 8: Develop Target 12: Develop system (Includes a	ioal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar				
Last Update	15/2/2007					
6						

Project Title	Workshop to indus	trial property agents					
Donor Project Number	07313						
Donor	PORTUGAL						
Project Description	Workshop to indus	trial property agents					
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	ff Budget (for 2007)					
Total Committed	Euro 7.858						
Total Disbursed	Euro 7.858						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 7.858	Quarter 4 2005	Total 2005 7.858		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	32110 Industrial po	olicy and administrative	management				
Location	National						
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	15/2/2007						

Project Title	Fundação Gonça	Fundação Gonçalo da Silveira - Centre for Women Training and Empowerment						
Donor Project Number	07338							
Donor	PORTUGAL							
Project Description	Centre for Wome	n Training and Empowe	erment					
Duration	1/1/2005 - 31/12/	2005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)						
Total Committed	Euro 78.050							
Total Disbursed	Euro 78.050							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005			
	0	0	78.050	0	78.050			
PORTUGAL Contact	Issuf Ahmad Telephone: 0035	1 213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	92010 Support to	national NGOs						
Location View Map								
MDG's		ate extreme povert between 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	15/2/2007							

	_					
Project Title	Training - Maputo	s Television and Radio				
Donor Project Number	07351	7351				
Donor	PORTUGAL					
Project Description	Training - Televisi	on and Radio				
Duration	1/1/2005 - 31/12/2	2005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 20 Project	off Budget (for 2007)				
Total Committed	Euro 32.794					
Total Disbursed	Euro 32.794					
Total Disbursed until end of 2004	Euro 0	Euro 0				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	32.794	0	32.794	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	22030 Radio/telev	rision/print media				
Location View Map	Province MAPUTO CITY	District All Localities				
MDG's	Target 1: Halve, b a day Goal 8: Develo Target 18: In co-o	Goal 1: Eradicate extreme poverty and hunger Farget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar				
Last Update	15/2/2007					

Project Title	IMVF - To promote AIDS.	IMVF - To promote income related activities and an improvement of the diet to households affected by AIDS.						
Donor Project Number	07356							
Donor	PORTUGAL							
Project Description	To augment and do	liversify agricultural pro ulations.	duction, to dynamise Ic	ocal trade circuits, to im	prove the income			
Duration	1/1/2005 - 31/12/2	2005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)						
Total Committed	Euro 19.346							
Total Disbursed	Euro 19.346							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005 19.346	Quarter 4 2005	Total 2005 19.346			
	0	0	19.340	0	19.340			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	92010 Support to	national NGOs						
Location View Map		Province District						
MDG's		ate extreme povert etween 1990 and 2015		ble whose income is les	s than one dollar			
Last Update	15/2/2007							

Project Title	Leigos para o Des	Leigos para o Desenvolvimento - Education, Health and Socio-Community Development					
Donor Project Number	07357						
Donor	PORTUGAL						
Project Description	children and youn	Secondary School P. Menegon. To promote a quality teaching, library, to ocupy the leisure time of children and young people, to promote the acquaintace of new technologies. Also in the area of health to promote actions for the prevention and combat of AIDS.					
Duration	1/1/2005 - 31/12/2	2005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 85.459	Euro 85.459					
Total Disbursed	Euro 85.459						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 85.459	Quarter 4 2005	Total 2005 85.459		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	92010 Support to	national NGOs					
Location View Map		Province District					
MDG's		ate extreme povert etween 1990 and 2015		ble whose income is les	s than one dollar		
Last Update	1/8/2006						

Project Title	Leigos para o D	Leigos para o Desenvolvimento - Education, Health and Social Promotion in Niassa II					
Donor Project Number	07358						
Donor	PORTUGAL						
Project Description		ols in Niassa: To develop e for informatics training.					
Duration	1/1/2005 - 31/1	2/2005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for Project	Off Budget (for 2007)					
Total Committed	Euro 116.338						
Total Disbursed	Euro 116.338						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 116.338	Quarter 4 2005	Total 2005 116.338		
			110.330		110.330		
PORTUGAL Contact	Issuf Ahmad Telephone: 003	51 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support	to national NGOs					
Location View Map							
MDG's	Goal 1: Eradi Target 1: Halve a day	cate extreme povert , between 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	1/8/2006						
	8						

Project Title	MDM - Project to	MDM - Project to combat AIDS in Maputo province - Shikanwe - 'Vamos Juntos'					
Donor Project Number	07359						
Donor	PORTUGAL						
Project Description	To reduce the wid	espread of AIDS in the	population of Maputo p	province.			
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	Off Budget (for 2007)					
Total Committed	Euro 86.151						
Total Disbursed	Euro 86.151						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005		
	0	0	86.151	0	86.151		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support to	national NGOs					
Location View Map	Province MAPUTO CITY	District All Localities					
MDG's		ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	1/8/2006						

Project Title	OMAS/LBN - Joint	with Pemba III					
Donor Project Number	07360	7360					
Donor	PORTUGAL						
Project Description			omotion Centre. To co ollege as also to the so				
Duration	1/1/2005 - 31/12/20	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 61.155						
Total Disbursed	Euro 61.155						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 61.155	Quarter 4 2005	Total 2005 61.155		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support to n	ational NGOs					
Location View Map	Province CABO DELGADO	District All Districts					
MDG's		te extreme povert tween 1990 and 2015	y and hunger the proportion of peop	le whose income is les	s than one dollar		
Last Update	1/8/2006						

Project Title	Tese - More Future	Э						
Donor Project Number	07361	07361						
Donor	PORTUGAL							
Project Description	Contribute to a bet orphans.	ter professional integra	ation of disadvantage yo	oung persons, specially	women and			
Duration	1/1/2005 - 31/12/2	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 58.626							
Total Disbursed	Euro 58.626							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 58.626	Quarter 4 2005	Total 2005 58.626			
			50.020	0	36.020			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	92010 Support to r	national NGOs						
Location View Map	Province MAPUTO CITY	District All Localities						
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	le whose income is les	s than one dollar			
Last Update	1/8/2006							

Project Title	VIDA - 'Escola viva	a' in Ncassani				
Donor Project Number	07362					
Donor	PORTUGAL					
Project Description	Construction of a F treat rain water.	Primary School along w	ith the teachers houses	s, privy pits and a syste	em to collect and	
Duration	1/1/2005 - 31/12/2	005				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)				
Total Committed	Euro 35.737					
Total Disbursed	Euro 35.737					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 35.737	Quarter 4 2005	Total 2005 35.737	
					35.737	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	92010 Support to I	national NGOs				
Location View Map	Province MAPUTO CITY	District All Localities				
MDG's	Goal 1: Eradica Target 1: Halve, be a day	ite extreme povert etween 1990 and 2015	y and hunger the proportion of peop	le whose income is les	s than one dollar	
Last Update	1/8/2006					

Project Title	VIDA - Utomi la lin	VIDA - Utomi la lintwa					
Donor Project Number	07363)7363					
Donor	PORTUGAL						
Project Description		g conditions, access to	water, food security to abilities of women.	poor families and affec	cted by AIDS,		
Duration	1/1/2005 - 31/12/2	005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 49.131	Euro 49.131					
Total Disbursed	Euro 49.131						
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 49.131	Quarter 4 2005	Total 2005 49.131		
			49.131	0	49.131		
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support to	national NGOs					
Location View Map	Province MAPUTO CITY	District All Localities					
MDG's		ite extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	1/8/2006						

Project Title	Farm development	in family sector						
Donor Project Number	07436							
Donor	PORTUGAL							
Project Description	Farm development							
Duration	1/1/2005 - 31/12/20	005						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 45.234							
Total Disbursed	Euro 45.234							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005	Quarter 3 2005 45.234	Quarter 4 2005	Total 2005 45.234			
PORTUGAL Contact	Issuf Ahmad Telephone: 00351	213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
DAC Codes and Sector	92010 Support to r	national NGOs						
Location	National							
MDG's		te extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	1/8/2006							

Project Title	APCD - Constr agricultores	APCD - Construção do posto de extensão rural da Maciana e consolidação do associativismo de agricultores					
Donor Project Number	07444						
Donor	PORTUGAL						
Project Description	Farm Develop	ment					
Duration	1/1/2005 - 31/	12/2005					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for Project	Off Budget (for 2007)					
Total Committed	Euro 18.600						
Total Disbursed	Euro 18.600						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 18.600	Quarter 4 2005 0	Total 2005 18.600		
PORTUGAL Contact	Issuf Ahmad Telephone: 00	351 213176700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	92010 Support	t to national NGOs					
Location View Map	Province ZAMBÉZIA MAPUTO	District All Districts Manhiça					
MDG's		dicate extreme povert e, between 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	1/8/2006						

Project Title	PROSOCIAL - Soc	PROSOCIAL - Social protection development					
Donor Project Number	07468						
Donor	PORTUGAL						
Project Description	Support to the PRO	DSOCIAL programme					
Duration	1/1/2007 - 31/12/2	007					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)					
Total Committed	Euro 5.661						
Total Disbursed	Euro 5.661						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2007 5.661	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007 5.661		
PORTUGAL Contact	Issuf Ahmad Telephone: (351)2	13 176 700, Email: <u>iss</u> ı	uf.ahmad@ipad.mne.g	ov.pt			
DAC Codes and Sector	16010 Social/ welf	are services					
Government Counterpart	310100000 Ministé	ério do Trabalho					
Location	National						
MDG's		te extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	11/5/2007						

Project Title	Hospital assistance	e in Portugal (evacuation	on of patients)			
Donor Project Number	07584					
Donor	PORTUGAL					
Project Description	Evacuation of patie	ents.				
Duration	1/1/2006 - 31/12/20	006				
Project Status	Ongoing					
Funding Type	Grant Off Budget (for 200 Project	77)				
Total Committed	Euro 10.100					
Total Disbursed	Euro 10.100					
Total Disbursed until end of 2004	Euro 0	Euro 0				
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006	Quarter 3 2006 10.100	Quarter 4 2006	Total 2006 10.100	
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 2	13 176 700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt		
DAC Codes and Sector	12110 Health polic	y and administrative m	anagement			
Location	National					
MDG's	Target 1: Halve, be a day Goal 4: Reduce Target 5: Reduce b Goal 5: Improve Target 6: Reduce b Goal 6: Combat Target 7: Have half	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	14/2/2007					
P	9					

Project Title	Cluster - Infrastructure	es of water supply, s	sanitation and solid was	te sectors in Lumbo			
Donor Project Number	07587						
Donor	PORTUGAL						
Project Description	Infrastructures of water	er supply, sanitation	and solid waste.				
Duration	1/1/2006 - 31/12/2006	5					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 2007) Project						
Total Committed	Euro 10.000						
Total Disbursed	Euro 10.000						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0 0		10.000	0	10.000		
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 213	Issuf Ahmad Telephone: (351) 213 176 700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>					
DAC Codes and Sector	14010 Water resource	es policy and admini	strative management				
Location View Map	Province District NAMPULA Ilha de Mocambique						
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation						
Last Update	14/2/2007						

171.000	Toject bescription								
Donor	Project Title	Support to Laura V	Support to Laura Vicuna's house						
Project Description Support to Laura Vicuna's house.	Donor Project Number	07593							
Duration 1/1/2006 - 31/12/2007 Project Status Ongoing Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 536.000 Total Disbursed Euro 281.000 Undisbursed until end of 2004 Euro 0 Undisbursedments to Date (Year) Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 Quarter 1 2006 Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 Quarter 1 2007 Quarter 1 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 Quarter 1 2007 110.000 Quarter 3 2007 Quarter 4 2007 Total 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 Quarter 3 2007 Quarter 4 2007 Total 2007 Quarter 3 2007 Quarter 4 2007 Quarter 4 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 Quarter 4 2007 Quarter 3 2007 Quarter 3 2007 Quarter 4 2007 Quarter 3 2007 Quarter 4 2007 Quarter 3 2007 Quarter 4 2007 Quarter 3 2007 Quarte	Donor	PORTUGAL							
Project Status Ongoing Funding Type Grant Off Budget (for 2007) Project Total Committed Euro 536.000 Total Disbursed Euro 281.000 Undisbursed until end of 2004 Euro 0 Undisbursed (Year) Euro 255.000 Disbursements to Date (Year) Quarter 1 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 Quarter 1 2006 Quarter 1 2007 Quarter 3 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 Quarter 1 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 Quarter 1 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 Quarter 3 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 Quarter 3 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 Quarter 3 2007 Quarter 4 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 Quarter 3 2007 Quarter 3 2007 Quarter 4 2007 Quarter 3 2007	Project Description	Support to Laura V	icuna's house.						
Funding Type	Duration	1/1/2006 - 31/12/20	007						
Off Budget (for 2007) Project	Project Status	Ongoing							
Total Disbursed Euro 281.000	Funding Type	Off Budget (for 200	ff Budget (for 2007)						
Total Disbursed untile	Total Committed	Euro 536.000							
Euro 0	Total Disbursed	Euro 281.000							
Disbursements to Date (Year)		Euro 0	Euro 0						
(Year) Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 0 171.000 0 171.000 Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 0 0 0 110.000 PORTUGAL Contact Issuf Ahmad Telephone: (351) 213 176 700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16010 Social/ welfare services Government Counterpart 620100000 Ministério da Mulher e da Acção Social Location National	Undisbursed	Euro 255.000							
Quarter 1 2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 PORTUGAL Contact Issuf Ahmad Telephone: (351) 213 176 700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector Government Counterpart Gounterpart Counterpart National			Quarter 2 2006		Quarter 4 2006	Total 2006			
2007 Quarter 2 2007 Quarter 3 2007 Quarter 4 2007 Total 2007 110.000 0 0 0 110.000 PORTUGAL Contact Issuf Ahmad Telephone: (351) 213 176 700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16010 Social/ welfare services Government Counterpart 620100000 Ministério da Mulher e da Acção Social Location National		0	0	171.000	0	171.000			
PORTUGAL Contact Issuf Ahmad Telephone: (351) 213 176 700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector Government Counterpart 620100000 Ministério da Mulher e da Acção Social Location National			Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007			
Telephone: (351) 213 176 700, Email: issuf.ahmad@ipad.mne.gov.pt DAC Codes and Sector 16010 Social/ welfare services Government Counterpart 620100000 Ministério da Mulher e da Acção Social Location National		110.000	0	0	0	110.000			
Government Counterpart 620100000 Ministério da Mulher e da Acção Social Location National	PORTUGAL Contact		213 176 700, Email: <u>iss</u>	uf.ahmad@ipad.mne.g	ov.pt				
Counterpart 620100000 Ministerio da Muiner e da Acção Social Location National	DAC Codes and Sector	16010 Social/ welfa	16010 Social/ welfare services						
		620100000 Ministério da Mulher e da Acção Social							
MDG's Goal 1: Fradicate extreme poverty and hunger	Location	National	National						
Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day	MDG's	Target 1: Halve, be			ole whose income is les	s than one dollar			
Last Update 11/5/2007	Last Update	11/5/2007							

Project Title	Rehabilitation gran	nt for Maputo's Archdio	cese				
Donor Project Number	07595						
Donor	PORTUGAL						
Project Description	Rehabilitation gran	nt.					
Duration	1/1/2006 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)					
Total Committed	Euro 50.000						
Total Disbursed	Euro 50.000	Euro 50.000					
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0	Euro 0					
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	50.000	0	50.000		
PORTUGAL Contact	Issuf Ahmad Telephone: (351)	213 176 700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	16010 Social/ welfare services						
Location View Map	Province District MAPUTO All Districts						
MDG's	Goal 1: Eradica Target 1: Halve, b a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	14/2/2007						

Project Title	Flora Zambesiaca	(Moçambique)					
Donor Project Number	07648						
Donor	PORTUGAL						
Project Description	Environmental res	earch study.					
Duration	1/1/2006 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	off Budget (for 2007)					
Total Committed	Euro 32.679						
Total Disbursed	Euro 32.679	Euro 32.679					
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	32.679	0	32.679		
PORTUGAL Contact	Issuf Ahmad Telephone: (351)	213 176 700, Email: <u>iss</u>	suf.ahmad@ipad.mne.ç	gov.pt			
DAC Codes and Sector	41030 Bio-diversit	41030 Bio-diversity					
Location	National						
MDG's	Target 1: Halve, be a day Goal 7: Ensure Target 9: Integrate	coal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar day coal 7: Ensure environmental sustainability arget 9: Integrate the principles of sustainable development into country policies and programmes and everse the loss of environmental resources					
Last Update	14/2/2007						
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Project Title	Programme of Te	Programme of Technical Cooperation in the Security Sector - Police - guards trainning					
Donor Project Number	07678						
Donor	PORTUGAL						
Project Description	Technical Cooper	ation in the Security Se	ctor.				
Duration	1/1/2006 - 31/12/2	2006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)					
Total Committed	Euro 66.685						
Total Disbursed	Euro 66.685	Euro 66.685					
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0	Euro 0					
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006	Quarter 3 2006 66.685	Quarter 4 2006	Total 2006 66.685		
PORTUGAL Contact	Issuf Ahmad Telephone: (351)						
DAC Codes and Sector	15210 Security system management and reform						
Location View Map	Province District MAPUTO All Districts						
MDG's		ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	14/2/2007						

Project Title	Programme of Te	Programme of Technical Cooperation in the Security Sector - Police - trainning in airport security					
Donor Project Number	07679						
Donor	PORTUGAL						
Project Description	Police services me	odernization.					
Duration	1/1/2006 - 31/12/2	2006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)					
Total Committed	Euro 12.795						
Total Disbursed	Euro 12.795	Euro 12.795					
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0	Euro 0					
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006	Quarter 3 2006 12.795	Quarter 4 2006	Total 2006 12.795		
PORTUGAL Contact	Issuf Ahmad Telephone: (351)						
DAC Codes and Sector	15210 Security system management and reform						
Location View Map	Province District MAPUTO All Districts						
MDG's		ate extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	14/2/2007						

Drainet Title	Drogramma of T-	abnical Cooperation in	the Contribut Contain D	liaa training saurs - f	ur LID'o protoction			
Project Title	Programme of Te	chnical Cooperation in	ine Security Sector - Po	Dilice - training course to	or hip s protection			
Donor Project Number	07680							
Donor	PORTUGAL							
Project Description	Technical Cooper	ation in the Security Se	ctor.					
Duration	1/1/2006 - 31/12/2	2006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)						
Total Committed	Euro 59.475							
Total Disbursed	Euro 59.475							
Total Disbursed until end of 2004	Euro 0	Euro 0						
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006	Quarter 3 2006 59.475	Quarter 4 2006	Total 2006 59.475			
PORTUGAL Contact	Issuf Ahmad Telephone: (351)	213 176 700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt				
DAC Codes and Sector	15210 Security system management and reform							
Location View Map	Province District MAPUTO All Districts							
MDG's		ate extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar			
Last Update	14/2/2007							

	1 _						
Project Title	Programme of Te	chnical Cooperation in t	the Security Sector - Po	olice - training in police	intervention		
Donor Project Number	07681						
Donor	PORTUGAL						
Project Description	Technical Cooper	ation in the Security Se	ctor.				
Duration	1/1/2006 - 31/12/2	2006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	ff Budget (for 2007)					
Total Committed	Euro 81.300						
Total Disbursed	Euro 81.300	Euro 81.300					
Total Disbursed until end of 2004	Euro 0						
Undisbursed	Euro 0						
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006	Quarter 3 2006 81.300	Quarter 4 2006	Total 2006 81.300		
PORTUGAL Contact	Issuf Ahmad Telephone: (351)						
DAC Codes and Sector	15210 Security system management and reform						
Location View Map	Province District MAPUTO All Districts						
MDG's		ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	14/2/2007						

Project Title	Course of Manage	ment of Tactical Incide	nts / Course of Plannin	ng, Management and So	ecurity of Bia			
	Events							
Donor Project Number	07682							
Donor	PORTUGAL							
Project Description	Course of Manage Events.	Course of Management of Tactical Incidents / Course of Planning, Management and Security of Big Events.						
Duration	1/1/2006 - 31/12/2	006						
Project Status	Ongoing							
Funding Type	Grant Off Budget (for 200 Project	Off Budget (for 2007)						
Total Committed	Euro 8.530	:uro 8.530						
Total Disbursed	Euro 8.530							
Total Disbursed until end of 2004	Euro 0							
Undisbursed	Euro 0							
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006			
	0	0	8.530	0	8.530			
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 2	213 176 700, Email: <u>iss</u>	suf.ahmad@ipad.mne.ç	gov.pt				
DAC Codes and Sector	15140 Government administration							
Location View Map	Province District MAPUTO All Districts							
MDG's	Goal 1: Eradica Target 1: Halve, be a day	ite extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ble whose income is les	s than one dollar			
Last Update	14/2/2007							

Project Title	Programme of Te	Programme of Technical Cooperation in the Security Sector - Police - trainning					
Donor Project Number	07683						
Donor	PORTUGAL						
Project Description	Technical Cooper	ation in the Security Se	ctor.				
Duration	1/1/2006 - 31/12/2	2006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)					
Total Committed	Euro 57.315						
Total Disbursed	Euro 57.315	:uro 57.315					
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0	Euro 0					
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006	Quarter 3 2006 57.315	Quarter 4 2006	Total 2006 57.315		
PORTUGAL Contact	Issuf Ahmad Telephone: (351)						
DAC Codes and Sector	15210 Security system management and reform						
Location View Map	Province District MAPUTO All Districts						
MDG's		ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	14/2/2007						

Project Title	Programme of Ted	Programme of Technical Cooperation in the Security Sector - Police					
Donor Project Number	07685						
Donor	PORTUGAL						
Project Description	Technical Coopera	ation in the Security Se	ctor.				
Duration	1/1/2006 - 31/12/2	2006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20 Project	f Budget (for 2007)					
Total Committed	Euro 76.650						
Total Disbursed	Euro 76.650	:uro 76.650					
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0	Euro 0					
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006	Quarter 3 2006 76.650	Quarter 4 2006	Total 2006 76.650		
PORTUGAL Contact	Issuf Ahmad Telephone: (351)	213 176 700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	jov.pt			
DAC Codes and Sector	15210 Security system management and reform						
Location View Map	Province District MAPUTO All Districts						
MDG's		ate extreme povert etween 1990 and 2015		ole whose income is les	s than one dollar		
Last Update	14/2/2007						

Project Title	Administrative cos	ts					
Donor Project Number	07706						
Donor	PORTUGAL						
Project Description	Administrative cos	ts					
Duration	1/1/2006 - 31/12/2	006					
Project Status	Ongoing						
Funding Type	Grant Off Budget (for 20) Project	07)					
Total Committed	Euro 73.374						
Total Disbursed	Euro 73.374						
Total Disbursed until end of 2004	Euro 0	Euro 0					
Undisbursed	Euro 0	Euro 0					
Disbursements to Date (Year)	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006		
	0	0	73.374	0	73.374		
PORTUGAL Contact	Issuf Ahmad Telephone: (351) 2	213 176 700, Email: <u>iss</u>	suf.ahmad@ipad.mne.g	gov.pt			
DAC Codes and Sector	91010 Administrat	91010 Administrative costs					
Location View Map	Province District MAPUTO All Districts						
MDG's	Goal 1: Eradica Target 1: Halve, be a day	ate extreme povert etween 1990 and 2015	y and hunger , the proportion of peop	ole whose income is les	s than one dollar		
Last Update	14/2/2007						

Project Descript	FASE - Support Fund for Education Sector - Sectoral Budget Support
Donor Project Number	07938
Mozambique Budget Project Number	tbd
Donor	PORTUGAL
Project Description	Budget Support for Education Sector
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Duration	1/1/2008 - 31/12/2009
Project Status	Ongoing
Funding Type	Grant On Budget (for 2007) FC Fase
Total Committed	Euro 220.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 220.000
Disbursements Forecast	Total 2008 220.000
PORTUGAL Contact	Issuf Ahmad Telephone: (351)213 176 700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11110 Education policy and administrative management
Government Counterpart	500100000 Ministério da Educação e Cultura
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Last Update	23/5/2007
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