

Full Portugal Extract 3<sup>rd</sup> Quarter 2005

EU-Mozambique Projects Database DbIS,

Commitments, Disbursements, Forecasts

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## Introduction:

The purpose of this first full Portugal 3<sup>rd</sup> Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Portugal's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Embassy of Portugal in Mozambique and IPAD in Portugal. Completeness and exactness can only be guaranteed up to the 4<sup>th</sup> Quarter 2004 disbursement data. As data continues just to be available for the 2004 Total, integration into DbIS had to be deliberate for technical reasons and the 3<sup>rd</sup> Quarter 2004 was chosen. Data and forecasts for 2005 and 2006 were not made available by IPAD or the Embassy of Portugal in Mozambique.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3<sup>rd</sup> Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Portugal's project disbursements as well as forecasts, a list of all Portugal's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt default.asp

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.coc.eu.int/en/euextra/rpt\_default.asp Sorted by Project. Nrs.

Custom Report (123 Projects)

Ne	Donor	Project Number	Project Name	Project Status	On-/Off- Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
		,															
	PORTUGAL PORTUGAL	79	Course for Police officers training	On Going	Off Budget	15040 Government administration	2767058	2767058		521478			D	0	0	0	0 Grant
2	PORTUGAL	100	Mozambique - Official visits of Members of Government	On Going	Off Budget	16310 Social/welfare services	50956	50956	(	12893	(		0	0	0	0	0 Grant
3	PORTUGAL	105	Support to electoral process in Mozambique	On Going	Off Budget	15062 Elections	70703	70703		30759			D	0	0	0	0 Grant
4	PORTUGAL	381	Institutional capacity building in the area of statistics	On Going	Off Budget	16362 Statistical capacity building	173758	173758		80381	(		0	0	0	0	0 Grant
5	PORTUGAL	424	Reinforce the Institutional Capacity of Mozambique's Engineering Laboratory (LEM)	On Going	Off Budget	16381 Research/scientific institutions	153713	153713		838	(			0	0	0	0 Grant
6	PORTUGAL	433	Technical assistance to the Provincial Departments of Roads and Bridges, in the scope of the protocol between IEP and DNEP (National Directorate of Roads and Bridges)	On Going	Off Budget	21020 Road transport	65946	65946		2550	C		D	0	0	0	0 Grant
7	PORTUGAL	438	Co-operation Protocol between Portugal and Mozambique in the postal and telecommunications sectors	On Going	Off Budget	22020 Telecommunications	179226	179226	(	4517			D	0	0	0	0 Grant
8	PORTUGAL	580	Scholarships for higher education	On Going	Off Budget	11420 Higher education	8983414	8983414	(	719850	(		D	0	0	0	0 Grant
9	PORTUGAL	598	Co-operants - Technic-Economic area	On Going	Off Budget	43010 Multisector aid	832969	832969	(	67352			P	0	0	0	0 Grant
10	PORTUGAL	696	Co-operation with Eduardo Mondlane Law University	On Going	Off Budget	11420 Higher education	690010	690010		84002			0	0	0	0	0 Grant
11	PORTUGAL	739	Network of Docents (readers)	On Going	Off Budget	11420 Higher education	1593500	1593500	(	210995			D	0	0	0	0 Grant
12	PORTUGAL	741	Scholarships	On Going	Off Budget	11420 Higher education	172358	172358	(	29200	(	0	D	0	0	0	0 Grant
13	PORTUGAL	748	Portuguese Cultural Center of Maputo and office in Beira	On Going	Off Budget	16350 Culture and recreation	1682944	1682944		358063	(		0	0	0	0	0 Grant
14	PORTUGAL	768	Medical care in Portugal - Patient's evacuation	On Going	Off Budget	12191 Medical services	1007552	1007552		234382			0	0	0	0	0 Grant
15	PORTUGAL	999	Training human resources in the sport sector	On Going	Off Budget	16350 Culture and recreation	28046	28046		733				0	0	0	0 Grant
16	PORTUGAL	1002	Development of sports modalities	On Going	Off Budget	16350 Culture and recreation	156387	156387		7500			0	0	0	0	0 Grant
17	PORTUGAL	1004	Documentation and Information	On Going	Off Budget	16350 Culture and recreation	4822	4822		350			D	0	0	0	0 Grant
18	PORTUGAL	1561	Internal Scholarships	On Going	Off Budget	11320 Secondary education	204549	204549	(	3750	(		0	0	0	0	0 Grant
19	PORTUGAL	1800	Training of Teachers	On Going	Off Budget	11130 Teacher training	69147	69147		11671	(			0	0	0	0 Grant
20	PORTUGAL	1918	Courses/Local Seminars	On Going	Off Budget	24020 Monetary institutions	107952	107952		7638	(		0	0	0	0	0 Grant
21	PORTUGAL	1919	Technical Assistance	On Going	Off Budget	24020 Monetary institutions	96531	96531		7650	(		0	0	0	0	0 Grant
22	PORTUGAL	1920	Visits/Internships	On Going	Off Budget	24020 Monetary institutions	51307	51307		5647			D	0	0	0	0 Grant
23	PORTUGAL	1931	Hospitalizations - sanitary assistance in Portugal	On Going	Off Budget	12220 Basic health care	20573	20573	(	210	(			0	0	0	0 Grant
24	PORTUGAL	2071	Classifications, concepts and nomenclatures	On Going	Off Budget	16362 Statistical capacity building	40977	40977		1976			D	0	0	0	0 Grant
25	PORTUGAL	2175	Portuguese School in Maputo	On Going	Off Budget	11120 Education facilities and training	3177940	3177940	,	190680	(		0	0	0	0	0 Grant
26	PORTUGAL	2519	Scholarships for vocational training	On Going	Off Budget	11330 Vocational training	712845	712845		5434			0	0	0	0	0 Grant
27	PORTUGAL	2607	Missions of the Cooperation Department - Mozambique	On Going	Off Budget	16310 Social/welfare services	347312	347312		25140	(		0	0	0	0	0 Grant
28	PORTUGAL	2652	Mozambique Flora Study	On Going	Off Budget	41030 Bio-diversity	50692	50692	(	5344				0	0	0	0 Grant
29	PORTUGAL	2720	Support to the Military Health System	On Going	Off Budget	12191 Medical services	892251	892251		23315			0	0	0	0	0 Grant
30	PORTUGAL	2886	Support to the construction, installation and functioning of National Institute for Visual deficiency of Beira	On Going	Off Budget	16310 Social/welfare services	1416043	1416043	(	1193567			0	0	0	0	0 Grant
31	PORTUGAL	2887	Support to the recovering and functioning of Matola's kindergarden	On Going	Off Budget	11240 Early childhood education	641341	641341	(	492427			D	0	0	0	0 Grant
32	PORTUGAL	2940	Liaison Officer	On Going	Off Budget	15040 Government administration	673019	673019	(	151309	(		D	0	0	0	0 Grant
33	PORTUGAL	2945	Implicit Interests forgiveness resulting from the reescheduling of debt	On Going	On Budget	60020 Debt forgiveness	51403569	51403569		4334387	,		D	0	0	0	0 Grant
34	PORTUGAL	3081	Institutional support to INAHINA (National Institute for Hydrography and Navigation of MZ)	On Going	Off Budget	21010 Transport policy & admin. management	80987	80987	(	1381	(		D	0	0	0	0 Grant

	onor	Project Number	Project Name	Project Status	On-/Off- Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
35 PC		3173	Agrarian average school of Chokwé	On Going	Off Budget	31181 Agricultural education/training	6624	6624		0 6624	0	0		0	0	0	0 Grant
36 PC	ORTUGAL	3176	Support to statistical production/ Companies Record/	On Going	Off Budget	16362 Statistical capacity building	23447	23447		0 6539	0	0		0	0	0	0 Grant
37 PC	ORTUGAL	3223	Statistical Units File  Center of Portuguese Language/Camões Institute of Maputo, Beira and Nampula	On Going	Off Budget	11420 Higher education	184127	184127		0 23500	0	0		0	0	0	0 Grant
38 PC	ORTUGAL	3906	Reconstruction of the News Agency of MZ	On Going	Off Budget	15065 Free flow of information	21647	21647		0 21647	0	0		0	0	0	0 Grant
	ORTUGAL	4004	Enduring Training and Support to the Hospital	On Going	Off Budget	12230 Basic health infrastructure	864756	864756		0 158029	0	0		0	0	0	0 Grant
40 PC	ORTUGAL	4112	Chicombano (Gaza)  Support to Institutional and Civil Society Initiatives (cultural	On Going	Off Budget	16350 Culture and recreation	359555	359555		0 54574	0	0		0	0	0	0 Grant
			activities) Cultural cooperation in literature, cinema, arts and others activities.														
	SITTOONE	4341	ğ	On Going	Off Budget	16381 Research/scientific institutions	693353	693353		0 181974	0	0		0	0	0	0 Grant
		4390	Technical and pedagogical Coordination of the	On Going	Off Budget	11330 Vocational training	529961	529961		0 19008	0	0		0	0	0	0 Grant
	ORTUGAL	4518	and Cattle breeding	On Going	Off Budget	31110 Agricultural policy & admin. mgml	4749601 2386422	4749601 2386422		94167	0	0		0	0	0	0 Grant
			Post-emergency assistance to Mozambique - Education	On Going	Off Budget	11110 Education policy & admin. management				0 716290		o o		0	0	0	0 Grant
		4519	Post-emergency aid to Mozambique - water and sanitation		Off Budget	14020 Water supply & sanit large syst.		257230	'	0 257230	٥	°		9	9	9	0 Grant
46 PC	ORTUGAL	4520	Post-emergency assistance to Mozambique - Woman and Social Action	On Going	Off Budget	42010 Women in development (including multisector. WID proj. & programmes)	746917	746917		0 193364	0	0	·	0	0	0	0 Grant
47 PC	ORTUGAL	4553	Study of the genetic diversity of wild populations of	On Going	Off Budget	16381 Research/scientific institutions	122424	122424		0 40045	0	0		0	0	0	0 Grant
48 PC	ORTUGAL	4563	Categorization of secondary forestry species in Mozambique	On Going	Off Budget	31282 Forestry research	55719	55719		0 17400	0	0		0	0	0	0 Grant
49 PC	ORTUGAL	4573	Teaching in Police Academy of Mozambique (ACIPOL)	On Going	Off Budget	15040 Government administration	514813	514813		0 95746	0	0		0	0	0	0 Grant
		4717	Sending Material - Diplomatic Pouch	On Going	Off Budget	91010 Administrative costs	74205			0 24062	0	0		0	0	0	0 Grant
51 PC	ORTUGAL	4934	Incentives - Fosterage of an oleaginous culture in the provinces of Sofala and Manica	On Going	Off Budget	31162 Industrial crops/export crops	97619	97619		0 68060	0	0		0	0	0	0 Grant
52 PC	ORTUGAL	4935	Incentives - Analysis Study of the food crop production sector in Mozambique and its main evolution tendencies	On Going	Off Budget	31120 Agricultural development	45471	45471		0 3417	0	0	1	0	0	0	0 Grant
53 PC	ORTUGAL	4942	Incentives - Study on investment opportunities for the construction ceramics sector	On Going	Off Budget	25010 Business services	11967	11967		0 5981	0	0		0	0	0	0 Grant
54 PC	ORTUGAL	4983	Conversion Industrial Unit of plastic materials in packages	On Going	Off Budget	32120 Industrial development	176577	176577	,	0 3697	0	0		0	0	0	0 Grant
55 PC	ORTUGAL	5242	Coordination, management and evaluation of co-operation activities in statistics.	On Going	Off Budget	16362 Statistical capacity building	7269	7269	1	0 208	0	0		0	0	0	0 Grant
56 PC	ORTUGAL	5243	Statistics infrastructures	On Going	Off Budget	16362 Statistical capacity building	1040	1040		0 1040	0	0		0	0	0	0 Grant
57 PC	ORTUGAL	5343	Previous Study for the implantation of a provision market in the region of Maputo	On Going	Off Budget	25010 Business services	74820	74820	1	0 44892	0	0		0	0	0	0 Grant
		5473	Support to NGO and other supports		Off Budget	92010 Support to national ngo's	693191	693191		0 693191	0	0		0	0	0	0 Grant
	ORTUGAL	5476	Programming, Evaluation and Diffusion. Logistic Support.	On Going	Off Budget	91010 Administrative costs	173347	173347		0 149463	0	0		0	0	0	0 Grant
		5527	Integrated project for Employment and Vocational Training in Mozambique	On Going	Off Budget	16110 Employment policy and admin. mgmt.	2957750			0 714738	0	0		0	0	0	0 Grant
61 PC	ORTUGAL	5528	Center to support Employment and Vocational Training in Mumemo - Marracunene	On Going	Off Budget	16310 Social/welfare services	2210416	2210416	1	0 588598	0	0		0	0	0	0 Grant
82 PC	ORTUGAL	5529	Day Center for mothers in Mavalane	On Going	Off Budget	16310 Social/welfare services	700122	700122	'	0 290122	0	0		0	0	0	0 Grant
63 PC	ORTUGAL	5548	Institutional Support - Support to Ministry services	On Going	Off Budget	16110 Employment policy and admin. mgmt.	131334	131334		0 119264	0	0		0	0	0	0 Grant
	ORTUGAL		Various Subsidies		Off Budget	16310 Social/welfare services	165439		i .	0 120000	0	0		0	0	0	0 Grant
85 PC	ORTUGAL	5631	Mineral resources study of Alto Lingonha	On Going	Off Budget	32220 Mineral prospection and exploration	76735	76735		0 28835	0	0		0	0	0	0 Grant
		5660	Program for rural development of Cape Delgado coast (AGHA KHAN)	On Going	Off Budget	43040 Rural development	646231	646231		0 269300	0	0		0	0	0	0 Grant
		5661	Media library Mozambique/Maputo and Beira	On Going	Off Budget	15065 Free flow of information	74765			0 13937	0	0		0	0	0	0 Grant
68 PC	ORTUGAL	5671	Technical assistance and vocational training to PLASDONA company	On Going	Off Budget	25010 Business services	1721	1721		0 1721	0	0		0	0	0	0 Grant
69 PC	ORTUGAL	5675	Building of a road between Sábie-Incomáti and Manhiça	On Going	Off Budget	21020 Road transport	66948	66948		0 56606	0	0		0	0	0	0 Grant
		5677	Training of education agents of EAOs (pedagogic training of education agents)	On Going	Off Budget	11130 Teacher training	4344			0 4344	0	0		0	0	0	0 Grant
71 PC	ORTUGAL	5679	Training on artistic and publicity serigraphy	On Going	Off Budget	11330 Vocational training	67491	67491	'	0 37563	0	0		0	0	0	0 Grant
72 PC	ORTUGAL	5682	Television Mozambique	On Going	Off Budget	22030 Radio/television/print media	318473	318473		0 318473	0	0		0	0	0	0 Grant
73 PC	ORTUGAL	5745	Supported Institutions	On Going	Off Budget	11420 Higher education	17650	17650		0 11350	0	0	'	0	0	0	0 Grant
74 PC	ORTUGAL	5808	Technical Meetings (Migratory Flows Observatory)	On Going	Off Budget	15040 Government administration	286	286	'	0 286	0	0		0	0	0	0 Grant

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off- Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
75	PORTUGAL	5826	Support to the Ministry of Public Administration, Employment and Social Security	On Going	Off Budget	16310 Social/welfare services	170327	170327		0 26648		0	D	0	0	0	0 Grant
76	PORTUGAL	5857	Incentives - Vocational Training in Hotelaria/Tourism	On Going	Off Budget	33210 Tourism policy and admin. management	17763	17763	3	0 17763	3	0	D	0	0	0	0 Grant
77	PORTUGAL	5872	Adhesion to G11 - Group of Donors for the Budget Support to Mozambique	t On Going	On Budget	53020 Budget support	1253657	1253657		0 1253657		0		0	0	0	0 Grant
78	PORTUGAL	5889	RBL - gathering, caracterization and study of documents	On Going	Off Budget	16350 Culture and recreation	33580	33580	0	0 33580		0	0	0	0	0	0 Grant
79	PORTUGAL	5892	RBL - Revitalization of the Provincial Libraries and of the National historic Arquiche (AHNM) of MZ	On Going	Off Budget	16350 Culture and recreation	310630	310630	0	0 310630		0	0	0	0	0	0 Grant
80	PORTUGAL	6063	Costs with students from Mozambique studying at the Portuguese Universities - Special Admission Regime concealed in the Co-operation Agreements in High Education with Developing Countries.	On Going	Off Budget	11420 Higher education	4128722	4128722		0 1655522	2	0	0	0	0	0	0 Grant
		6081	Support to the development of the Statistic National Systems in the PALOP - PIR PALOP II - 2nd Regional Indicative Programme for PALOP	On Going	Off Budget	16362 Statistical capacity building	125			0 125		0	0	0	0	0	0 Grant
82	PORTUGAL	6097	Portuguese Book Fair in Moçambique	On Going	Off Budget	16350 Culture and recreation	126684	126684		0 126684	1	0	D	0	0	0	0 Grant
83	PORTUGAL	6115	Scholarships for Internal Safety	On Going	Off Budget	15040 Government administration	10610	10610	i i	0 4636	6	0		0	0	0	0 Grant
84	PORTUGAL	6117	Scholarships for Secondary and Basic Education	On Going	Off Budget	11320 Secondary education	14827	14827		0 392	2	0	0	0	0	0	0 Grant
85 86	PORTUGAL	6156	Emergency assistance to Mozambique	On Going	Off Budget	72010 Emergency/distress relief	258236	258236		0 258236	5	0	D	0	0	0	0 Grant
86	PORTUGAL	6175	2004 Annual Cooperation Plan - Cooperation with Mozambique in the area of Justice	On Going	Off Budget	15030 Legal and judicial development	43049	43049		0 43049	1	0		٥	0	0	0 Grant
		6176	Support the Training Course in National Statistical System of Mozambique -	Complete	Off Budget	16362 Statistical capacity building	77864	77864		0 77864	1	0	D	0	0	0	0 Grant
88	PORTUGAL	6177	Special Project	Complete	Off Budget	16350 Culture and recreation	1264	1264		0 1264		0	D	0	0	0	0 Grant
89	PORTUGAL	6178	Planning/Education for the Health - Schools of the EB in the Province of Sofala - 1* Phase	Complete	Off Budget	12282 Health personnel development	9195	9195	5	0 9195	5	0	0	0	0	0	0 Grant
90	PORTUGAL	6179	Support Centre for the Development and Tropical Medicine of Sofala - 2* Phase	Complete	Off Budget	12191 Medical services	96785	96785	5	0 96785	5	0	0	0	0	0	0 Grant
91	PORTUGAL	6181	Centre for Education and Portuguese language of Maputo (Sports Infrastructures)	On Going	Off Budget	11120 Education facilities and training	52004	52004		0 52004		0	0	0	0	0	0 Grant
		6183	Programme Competing (Chokwé)	Complete	Off Budget	32161 Agro-industries	15233			0 15233		0	D	0	0	0	0 Grant
93	PORTUGAL	6186	Entrepreneurial mission in agriculture and agro-industry sectors in Mozambique	On Going	Off Budget	32161 Agro-industries	19180	19180		0 19180		0		٩	0	0	0 Grant
94	PORTUGAL	6220	Support to the International Theatre Festival of Mozambique	On Going	Off Budget	16350 Culture and recreation	8500	8500	i i	0 8500		0	0	0	0	0	0 Grant
95	PORTUGAL	6243	Survey/Characterization of Companies MZ	On Going	Off Budget	25010 Business services	99988	99988	8	0 99988	В	0	0	0	0	0	0 Grant
96	PORTUGAL	6244	IV International Meeting oin History of Africa - RIHA	Complete	Off Budget	16350 Culture and recreation	9645	9645	5	0 9645	5	0	0	0	0	0	0 Grant
97	PORTUGAL	6246	Course of Modern Diplomacy - 2004 - Mozambique	Complete	Off Budget	11430 Advanced tech. & managerial training	10127			0 10127		0	0	0	0	0	0 Grant
98	PORTUGAL	6281	Support to 4 students in Mozambique Island	On Going	Off Budget	11320 Secondary education	7500	7500		0 7500		0		0	0	0	0 Grant
99	PORTUGAL	6282	Equipment shipment	On Going	Off Budget	11120 Education facilities and training	1500	1500		0 1500		0	D	0	0	0	0 Grant
100	PORTUGAL	6314	Support to IPEX - Institute for the Promotion of Exportations of Mozambique	On Going	Off Budget	33110 Trade policy and admin. management	1867	1867		0 1867		0	P	0	0	0	0 Grant
101	PORTUGAL	6318	Itinerant Seminar about industrial property	On Going	Off Budget	32110 Industrial policy & admin. mgmt	3390	3390		0 3390		0		0	0	0	0 Grant
102	PORTUGAL	6323	Qualification of the MITUR technicians (Ministry of the Tourism of MZ) and of the professionals working in hotels in South, Center and North of Mozambique.	On Going	Off Budget	33210 Tourism policy and admin. management	16775	16775		0 16775	5	0	D	0	0	0	0 Grant
103	PORTUGAL	6330	Modernization of the Radio and Television of Mozambique TV Component	- On Going	Off Budget	22030 Radio/television/print media	77279	77279		0 77279		0	D	0	0	0	0 Grant
104	PORTUGAL	6356	RBL - Equipement to the Casa Museu José Craveirinha	On Going	Off Budget	16350 Culture and recreation	2268	2268	3	0 2268		0	D	0	0	0	0 Grant
105	PORTUGAL	6384	Protocols and Cooperation Programmes with homologous Parliaments and activities developed by the Parliamentary Groups of Friendship	On Going	Off Budget	15040 Government administration	15184	15184		0 15184		0	D	0	0	0	0 Grant
		6393	Education.	On Going	Off Budget	11110 Education policy & admin. management	679			0 679		0	0	0	0	0	0 Grant
107	PORTUGAL	6413	Advisory in Medicine Area	On Going	Off Budget	12110 Health policy & admin. management	42000	42000	)	0 42000		0	0	0	0	0	0 Grant
108	PORTUGAL	6419	Congregação das Irmãs Salesianas - Construction of the Shelter Centre for orphan girls in MZ	On Going	Off Budget	16310 Social/welfare services	150000	150000		0 150000		0	D	0	0	0	0 Grant
109	PORTUGAL	6420	Contribute to the scientifical and technical qualification to promote the culture of the Sunflower in MZ	On Going	Off Budget	31162 Industrial crops/export crops	9967	9967		0 9967		0	D	0	0	0	0 Grant
110	PORTUGAL	6446	Training ( XXII Magistrates Training Couse in CEJ (Jan Julho)	On Going	Off Budget	15030 Legal and judicial development	19139	19139		0 19139	9	0	D	0	0	0	0 Grant
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VI.	Donor	Project Number	Project Name	Project Status	On-/Off- Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
•••		6447	Training (XXIII MagistratesTraining Course in CEJ (Set Dez)	On Going	Off Budget	15030 Legal and judicial development	5589	5589		558		2000 42	0	0	0	0	0 Grant
112	PORTUGAL	6448	Training (Training Couse in Crime Investigation - Magistrates of the Public Ministry - CFJJ)	On Going	Off Budget	15030 Legal and judicial development	3509	3509	0	350	9 (			0	0	0	0 Grant
113	PORTUGAL	6449	ADVISORIES (Legal advisory to the Justice Ministry, Administrative Court and other judiciary entities)	On Going	Off Budget	15030 Legal and judicial development	75323	75323	0	7532	3 (		D	0	0	0	0 Grant
114	PORTUGAL	6488	Statistics Programme of CPLP in Mozambique	On Going	Off Budget	16362 Statistical capacity building	2195	2195	0	219	5 (		D	0	0	0	0 Grant
115	PORTUGAL	6526	Trade training in the company	On Going	Off Budget	14010 Water resources policy/admin. mgmt	96266	96266	0	9626	3 (		D	0	0	0	0 Grant
116	PORTUGAL	6537	Criation of ANMM	On Going	Off Budget	43030 Urban development and management	30287	30287	0	3028	7 (		0	0	0	0	0 Grant
117	PORTUGAL	6551	Rehabilitation of the fortress in the Island of Mozambique	On Going	Off Budget	41040 Site preservation	500060	500060	0	50006	0		D	0	0	0	0 Grant
118	PORTUGAL	6612	Mission to Porto and participation in the XIV ANMP Congress	On Going	Off Budget	43030 Urban development and management	3239	3239	0	323	9 (		D	0	0	0	0 Grant
119	PORTUGAL	6616	Professional Valuation	On Going	Off Budget	99810 Sectors not specified	2853	2853	0	285	3 (		0	0	0	0	0 Grant
120	PORTUGAL	6617	Technical support from IPPAR for the recovery and rehabilitation of the Architectural Patrimony in the Island of Mozambique; in the Archive of Maputo and in settlement of documents jointly with IPLB		Off Budget	41040 Site preservation	3961	3961	0	396	1 (		D	0	o	0	0 Grant
121	PORTUGAL	6618	'Férias em Português' (Holidays in Portuguese)	Complete	Off Budget	16350 Culture and recreation	2613	2613	0	261	3 (		D	0	0	0	0 Grant
122	PORTUGAL	6627	Training of Professors in University Eduardo Mondlane - Mozambique	On Going	Off Budget	11420 Higher education	19875	19875	0	1987	5 (		D	0	0	0	0 Grant
123	PORTUGAL	6700	Joint Commission	On Going	Off Budget	91010 Administrative costs	3000	3000	0	300	0		D)	0	0	0	0 Grant
						Totals	106,776,517	106,776,517	0	19.516.28	3 (	)	0	0	0	0	0

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/euextra/rpt\_default.asp

Sorted by Project. Nrs.

**Custom Report (123 Projects)** 

Page	Donor	Project Number	Project Name	Sector
15	PORTUGAL	79	Course for Police officers training	15040 Government administration
16	PORTUGAL	100	Mozambique - Official visits of Members of Government	16310 Social/welfare services
17	PORTUGAL	105	Support to electoral process in Mozambique	15062 Elections
18	PORTUGAL	381	Institutional capacity building in the area of statistics	16362 Statistical capacity building
19	PORTUGAL	424	Reinforce the Institutional Capacity of Mozambique's Engineering Laboratory (LEM)	16381 Research/scientific institutions
20	PORTUGAL	433	Technical assistance to the Provincial Departments of Roads and Bridges, in the scope of the protocol between IEP and DNEP (National Directorate of Roads and Bridges)	21020 Road transport
21	PORTUGAL	438	Co-operation Protocol between Portugal and Mozambique in the postal and telecommunications sectors	22020 Telecommunications
22	PORTUGAL	580	Scholarships for higher education	11420 Higher education
23	PORTUGAL	598	Co-operants - Technic-Economic area	43010 Multisector aid
24	PORTUGAL	696	Co-operation with Eduardo Mondlane Law University	11420 Higher education
25	PORTUGAL	739	Network of Docents (readers)	11420 Higher education
26	PORTUGAL	741	Scholarships	11420 Higher education
27	PORTUGAL	748	Portuguese Cultural Center of Maputo and office in Beira	16350 Culture and recreation
28	PORTUGAL	768	Medical care in Portugal - Patient's evacuation	12191 Medical services
29	PORTUGAL	999	Training human resources in the sport sector	16350 Culture and recreation
30	PORTUGAL	1002	Development of sports modalities	16350 Culture and recreation
31	PORTUGAL	1004	Documentation and Information	16350 Culture and recreation
32	PORTUGAL	1561	Internal Scholarships	11320 Secondary education
33	PORTUGAL	1800	Training of Teachers	11130 Teacher training
34	PORTUGAL	1918	Courses/Local Seminars	24020 Monetary institutions
35	PORTUGAL	1919	Technical Assistance	24020 Monetary institutions
36	PORTUGAL	1920	Visits/Internships	24020 Monetary institutions
37	PORTUGAL	1931	Hospitalizations - sanitary assistance in Portugal	12220 Basic health care
38	PORTUGAL	2071	Classifications, concepts and nomenclatures	16362 Statistical capacity building
39	PORTUGAL	2175	Portuguese School in Maputo	11120 Education facilities and training
40	PORTUGAL	2519	Scholarships for vocational training	11330 Vocational training
41	PORTUGAL	2607	Missions of the Cooperation Department - Mozambique	16310 Social/welfare services
42	PORTUGAL	2652	Mozambique Flora Study	41030 Bio-diversity
43	PORTUGAL	2720	Support to the Military Health System	12191 Medical services
44	PORTUGAL	2886	Support to the construction, installation and functioning of National Institute for Visual deficiency of Beira	16310 Social/welfare services
45	PORTUGAL	2887	Support to the recovering and functioning of Matola's kindergarden	11240 Early childhood education

Page	Donor	Project Number	Project Name	Sector
46	PORTUGAL	2940	Liaison Officer	15040 Government administration
47	PORTUGAL	2945	Implicit Interests forgiveness resulting from the reescheduling of debt	60020 Debt forgiveness
48	PORTUGAL	3081	Institutional support to INAHINA (National Institute for Hydrography and Navigation of MZ)	21010 Transport policy & admin. management
49	PORTUGAL	3173	Agrarian average school of Chokwé	31181 Agricultural education/training
50	PORTUGAL	3176	Support to statistical production/ Companies Record/ Statistical Units File	16362 Statistical capacity building
51	PORTUGAL	3223	Center of Portuguese Language/Camões Institute of Maputo, Beira and Nampula	11420 Higher education
52	PORTUGAL	3906	Reconstruction of the News Agency of MZ	15065 Free flow of information
53	PORTUGAL	4004	Enduring Training and Support to the Hospital Chicombano (Gaza)	12230 Basic health infrastructure
54	PORTUGAL	4112	Support to Institutional and Civil Society Initiatives (cultural activities) Cultural cooperation in literature, cinema, arts and others activities.	16350 Culture and recreation
55	PORTUGAL	4341	Advanced Training of Graduated people in Mozambique	16381 Research/scientific institutions
56	PORTUGAL	4390	Technical and pedagogical Coordination of the	11330 Vocational training
57	PORTUGAL	4449	Post-emergency assistance to Mozambique - Agriculture and Cattle breeding	31110 Agricultural policy & admin. mgmt
58	PORTUGAL	4518	Post-emergency assistance to Mozambique - Education	11110 Education policy & admin. management
59	PORTUGAL	4519	Post-emergency aid to Mozambique - water and sanitation	14020 Water supply & sanit large syst.
60	PORTUGAL	4520	Post-emergency assistance to Mozambique - Woman and Social Action	42010 Women in development (including multisector. WID proj. & programmes)
61	PORTUGAL	4553	Study of the genetic diversity of wild populations of	16381 Research/scientific institutions
62	PORTUGAL	4563	Categorization of secondary forestry species in Mozambique	31282 Forestry research
63	PORTUGAL	4573	Teaching in Police Academy of Mozambique (ACIPOL)	15040 Government administration
64	PORTUGAL	4717	Sending Material - Diplomatic Pouch	91010 Administrative costs
65	PORTUGAL	4934	Incentives - Fosterage of an oleaginous culture in the provinces of Sofala and Manica	31162 Industrial crops/export crops
66	PORTUGAL	4935	Incentives - Analysis Study of the food crop production sector in Mozambique and its main evolution tendencies	31120 Agricultural development
67	PORTUGAL	4942	Incentives - Study on investment opportunities for the construction ceramics sector	25010 Business services
68	PORTUGAL	4983	Conversion Industrial Unit of plastic materials in packages	32120 Industrial development
69	PORTUGAL	5242	Coordination, management and evaluation of co- operation activities in statistics.	16362 Statistical capacity building
70	PORTUGAL	5243	Statistics infrastructures	16362 Statistical capacity building
71	PORTUGAL	5343	Previous Study for the implantation of a provision market in the region of Maputo	25010 Business services
72	PORTUGAL	5473	Support to NGO and other supports	92010 Support to national ngo's

Page	Donor	Project Number	Project Name	Sector
73	PORTUGAL	5476	Programming, Evaluation and Diffusion. Logistic Support.	91010 Administrative costs
74	PORTUGAL	5527	Integrated project for Employment and Vocational Training in Mozambique	16110 Employment policy and admin. mgmt.
75	PORTUGAL	5528	Center to support Employment and Vocational Training in Mumemo - Marracunene	16310 Social/welfare services
76	PORTUGAL	5529	Day Center for mothers in Mavalane	16310 Social/welfare services
77	PORTUGAL	5548	Institutional Support - Support to Ministry services	16110 Employment policy and admin. mgmt.
78	PORTUGAL	5573	Various Subsidies	16310 Social/welfare services
79	PORTUGAL	5631	Mineral resources study of Alto Lingonha	32220 Mineral prospection and exploration
80	PORTUGAL	5660	Program for rural development of Cape Delgado coast (AGHA KHAN)	43040 Rural development
81	PORTUGAL	5661	Media library Mozambique/Maputo and Beira	15065 Free flow of information
82	PORTUGAL	5671	Technical assistance and vocational training to PLASDONA company	25010 Business services
83	PORTUGAL	5675	Building of a road between Sábie-Incomáti and Manhiça	21020 Road transport
84	PORTUGAL	5677	Training of education agents of EAOs (pedagogic training of education agents)	11130 Teacher training
85	PORTUGAL	5679	Training on artistic and publicity serigraphy	11330 Vocational training
86	PORTUGAL	5682	Television Mozambique	22030 Radio/television/print media
87	PORTUGAL	5745	Supported Institutions	11420 Higher education
88	PORTUGAL	5808	Technical Meetings (Migratory Flows Observatory)	15040 Government administration
89	PORTUGAL	5826	Support to the Ministry of Public Administration, Employment and Social Security	16310 Social/welfare services
90	PORTUGAL	5857	Incentives - Vocational Training in Hotelaria/Tourism	33210 Tourism policy and admin. management
91	PORTUGAL	5872	Adhesion to G11 - Group of Donors for the Budget Support to Mozambique	53020 Budget support
92	PORTUGAL	5889	RBL - gathering, caracterization and study of documents	16350 Culture and recreation
93	PORTUGAL	5892	RBL - Revitalization of the Provincial Libraries and of the National historic Arquiche (AHNM) of MZ	16350 Culture and recreation
94	PORTUGAL	6063	Costs with students from Mozambique studying at the Portuguese Universities - Special Admission Regime concealed in the Co-operation Agreements in High Education with Developing Countries.	11420 Higher education
95	PORTUGAL	6081	Support to the development of the Statistic National Systems in the PALOP - PIR PALOP II - 2nd Regional Indicative Programme for PALOP	16362 Statistical capacity building
96	PORTUGAL	6097	Portuguese Book Fair in Moçambique	16350 Culture and recreation
97	PORTUGAL	6115	Scholarships for Internal Safety	15040 Government administration
98	PORTUGAL	6117	Scholarships for Secondary and Basic Education	11320 Secondary education
99	PORTUGAL	6156	Emergency assistance to Mozambique	72010 Emergency/distress relief
100	PORTUGAL	6175	2004 Annual Cooperation Plan - Cooperation with Mozambique in the area of Justice	15030 Legal and judicial development
101	PORTUGAL	6176	Support the Training Course in National Statistical System of Mozambique -	16362 Statistical capacity building

Page	Donor	Project Number	Project Name	Sector
102	PORTUGAL	6177	Special Project	16350 Culture and recreation
103	PORTUGAL	6178	Planning/Education for the Health - Schools of the EB in the Province of Sofala - 1a Phase	12282 Health personnel development
104	PORTUGAL	6179	Support Centre for the Development and Tropical Medicine of Sofala - 2ª Phase	12191 Medical services
105	PORTUGAL	6181	Centre for Education and Portuguese language of Maputo (Sports Infrastructures)	11120 Education facilities and training
106	PORTUGAL	6183	Programme Competing (Chokwé)	32161 Agro-industries
107	PORTUGAL	6186	Entrepreneurial mission in agriculture and agro- industry sectors in Mozambique	32161 Agro-industries
108	PORTUGAL	6220	Support to the International Theatre Festival of Mozambique	16350 Culture and recreation
109	PORTUGAL	6243	Survey/Characterization of Companies MZ	25010 Business services
110	PORTUGAL	6244	IV International Meeting oin History of Africa - RIHA	16350 Culture and recreation
111	PORTUGAL	6246	Course of Modern Diplomacy - 2004 - Mozambique	11430 Advanced tech. & managerial training
112	PORTUGAL	6281	Support to 4 students in Mozambique Island	11320 Secondary education
113	PORTUGAL	6282	Equipment shipment	11120 Education facilities and training
114	PORTUGAL	6314	Support to IPEX - Institute for the Promotion of Exportations of Mozambique	33110 Trade policy and admin. management
115	PORTUGAL	6318	Itinerant Seminar about industrial property	32110 Industrial policy & admin. mgmt
116	PORTUGAL	6323	Qualification of the MITUR technicians (Ministry of the Tourism of MZ) and of the professionals working in hotels in South, Center and North of Mozambique.	33210 Tourism policy and admin. management
117	PORTUGAL	6330	Modernization of the Radio and Television of Mozambique - TV Component	22030 Radio/television/print media
118	PORTUGAL	6356	RBL - Equipement to the Casa Museu José Craveirinha	16350 Culture and recreation
119	PORTUGAL	6384	Protocols and Cooperation Programmes with homologous Parliaments and activities developed by the Parliamentary Groups of Friendship	15040 Government administration
120	PORTUGAL	6393	Official Visit of the Prime-Minister and of the Minister of Education.	11110 Education policy & admin. management
121	PORTUGAL	6413	Advisory in Medicine Area	12110 Health policy & admin. management
122	PORTUGAL	6419	Congregação das Irmãs Salesianas - Construction of the Shelter Centre for orphan girls in MZ	16310 Social/welfare services
123	PORTUGAL	6420	Contribute to the scientifical and technical qualification to promote the culture of the Sunflower in MZ	31162 Industrial crops/export crops
124	PORTUGAL	6446	Training ( XXII Magistrates Training Couse in CEJ (Jan Julho)	15030 Legal and judicial development
125	PORTUGAL	6447	Training (XXIII MagistratesTraining Course in CEJ (Set Dez)	15030 Legal and judicial development
126	PORTUGAL	6448	Training (Training Couse in Crime Investigation - Magistrates of the Public Ministry - CFJJ)	15030 Legal and judicial development
127	PORTUGAL	6449	ADVISORIES ( Legal advisory to the Justice Ministry, Administrative Court and other judiciary entities)	15030 Legal and judicial development

Page	Donor	Project Number	Project Name	Sector
128	PORTUGAL	6488	Statistics Programme of CPLP in Mozambique	16362 Statistical capacity building
129	PORTUGAL	6526	Trade training in the company	14010 Water resources policy/admin. mgmt
130	PORTUGAL	6537	Criation of ANMM	43030 Urban development and management
131	PORTUGAL	6551	Rehabilitation of the fortress in the Island of Mozambique	41040 Site preservation
132	PORTUGAL	6612	Mission to Porto and participation in the XIV ANMP Congress	43030 Urban development and management
133	PORTUGAL	6616	Professional Valuation	99810 Sectors not specified
134	PORTUGAL	6617	Technical support from IPPAR for the recovery and rehabilitation of the Architectural Patrimony in the Island of Mozambique; in the Archive of Maputo and in settlement of documents jointly with IPLB	41040 Site preservation
135	PORTUGAL	6618	'Férias em Português' (Holidays in Portuguese)	16350 Culture and recreation
136	PORTUGAL	6627	Training of Professors in University Eduardo Mondlane - Mozambique	11420 Higher education
137	PORTUGAL	6700	Joint Commission	91010 Administrative costs

Descr	ription of Data Fields in	DbIS
1.	Project / Programme Title	Content/description: A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	The project / programme's funding type:  Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid
		<ul> <li>If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study</li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
1415.	Disbursements to Date and Forecasts (EURO)	The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).
		The data calculated in the disbursed fields always takes the passed Quarters into account.
		Remarks:  • Zero values in individual quarters are not displayed in reports. E.g. O Euros disbursed in 2004. 2004 will not appear.

Desc	ription of Data Fields in	n DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.		
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)		
18.	DAC Sector  Context/description: Area(s) of core activity of a project.  As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.  The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.  In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int			
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.		
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.		
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.		

Project Title	Course for Police officers training
Donor Project Number	00079
Donor	PORTUGAL
Project Description	Training of new police officers.Put an end to the automatic promotion procedures. Training officials with modern and adequate juridical knowledge. Technical and managerial training of human and material resources.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 2.767.058
Total Disbursed	EURO 2.767.058
Total Disbursed until 2004	EURO 2.245.580
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         521.478         0         521.478
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176716, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15040 Government administration
Implementing Organisation	Name: MAI/PSP Coordinator Name: Paulo Sousa Coordinator Phone: 00351 218149716 Coordinator Email: pasousa@psp.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Mozambique - Official visits of Members of Government
Donor Project Number	00100
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget
Total Committed	EURO 50.956
Total Disbursed	EURO 50.956
Total Disbursed until 2004	EURO 38.063
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         12.893         0         12.893
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176716, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16310 Social/welfare services
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucilia Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucilia.figueira@gc.mssfc.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Support to electoral process in Mozambique
Donor Project Number	00105
Donor	PORTUGAL
Project Description	Restructuring and modernization of the executing electoral entity; improvement of the electoral process and creation of new places for cooperation.1999 - Support to Legislative and Presidential elections.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 70.703
Total Disbursed	EURO 70.703
Total Disbursed until 2004	EURO 39.944
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         30.759         0         30.759
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15062 Elections
Implementing Organisation	Name: MAI/STAPE Coordinator Name: Graça Archer Coordinator Phone: 00351 213947100 Coordinator Email: stape@mail.telepac.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Institutional capacity building in the area of statistics
Donor Project Number	00381
Donor	PORTUGAL
Project Description	Elaboration of a legislation on statistics in order to create a National Statistical System and INE. Organization of a Seminar to raise awareness over SEM reform. Elaboration of the general guidelines for Statistics and the Director Plan on Statistics. Follow-up of its execution.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 173.758
Total Disbursed	EURO 173.758
Total Disbursed until 2004	EURO 93.377
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         80.381         0         80.381
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16362 Statistical capacity building
Implementing Organisation	Name: PCM/INE Coordinator Name: Paulo Cocco Coordinator Phone: 00351 218426287 Coordinator Email: paulo.cocco@ine.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Reinforce the Institutional Capacity of Mozambique's Engineering Laboratory (LEM)
Donor Project Number	00424
Donor	PORTUGAL
Project Description	Enhance the intervention capacity of LEM. It includes the production and publishing of National accounts, according to the National Accounts Systems - 93. Improve its intervention capacity through technical assistance specialized; increase personnel's qualifications; purchase of equipment supply with technical documentation.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 153.713
Total Disbursed	EURO 153.713
Total Disbursed until 2004	EURO 152.875
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         838         0         838
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	16381 Research/scientific institutions
Implementing Organisation	Name: MOPTC/LNEC Coordinator Name: Francisco Nunes Correia Coordinator Phone: 00351 218443011 Coordinator Email: Inec@Inec.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Technical assistance to the Provincial Departments of Roads and Bridges, in the scope of the protocol between IEP and DNEP (National Directorate of Roads and Bridges)
Donor Project Number	00433
Donor	PORTUGAL
Project Description	Contribute to the improvement of Mozambique road network, including signs and supervision of roads and bridges building. The protocol aims to develop the following issues: State's role, Strategic planning - road plan, network inventory, preservation (planning and monitoring the work, work and equipment management), staff training and use of computers.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 65.946
Total Disbursed	EURO 65.946
Total Disbursed until 2004	EURO 63.396
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         2.550         0         2.550
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	21020 Road transport
Implementing Organisation	Name: MOPTC/IEP Coordinator Name: Instituto de Estradas de Portugal Coordinator Phone: 00351 212947100 Coordinator Email: ep@estradasdeportugal.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Co-operation Protocol between Portugal and Mozambique in the postal and telecommunications sectors
Donor Project Number	00438
Donor	PORTUGAL
Project Description	DCNT. Technical missions and training in the following areas: a) Normalization, Equipment certification and ITED; b) Accounting and Financial Management, Management of Human resources and Services of Documentation and Attendance to the Public; c) Regulation of the Postal Sector and of the Telecommunications sector; d) Engineering of Telecommunications and Management of the Specter, Numeration and Fiscalization.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 179.226
Total Disbursed	EURO 179.226
Total Disbursed until 2004	EURO 174.709
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         4.517         0         4.517
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	22020 Telecommunications
Implementing Organisation	Name: MEC/ANACOM Coordinator Name: ANACOM Coordinator Phone: 00351 217211000 Coordinator Email: info@anacom.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications

Project Title	Scholarships for higher education
Donor Project Number	00580
Donor	PORTUGAL
Project Description	High degree education
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 8.983.414
Total Disbursed	EURO 8.983.414
Total Disbursed until 2004	EURO 8.263.564
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         719.850         0         719.850
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Project Title	Co-operants - Technic-Economic area
Donor Project Number	00598
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 832.969
Total Disbursed	EURO 832.969
Total Disbursed until 2004	EURO 765.617
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         67.352         0         67.352
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	43010 Multisector aid
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Co-operation with Eduardo Mondlane Law University
Donor Project Number	00696
Donor	PORTUGAL
Project Description	Teaching Support to Faculdade de Direito da Universidade Eduardo Mondlane.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 690.010
Total Disbursed	EURO 690.010
Total Disbursed until 2004	EURO 606.008
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         84.002         0         84.002
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: MED/CRUP Coordinator Name: Daniel Luzia Coordinator Phone: 00351 214402200 Coordinator Email: crup@crup.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Project Title	Network of Docents (readers)
Donor Project Number	00739
Donor	PORTUGAL
Project Description	Network of teachers of Portuguese Language and Culture and Lecturers of Portuguese Language, who promote the language and culture of Portuguese speaking countries and the training of Portuguese language teachers, as well as other related activities. Enhance Portuguese Language teaching and learning. Training of students attending courses related to Portuguese Language and/or Culture.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 1.593.500
Total Disbursed	EURO 1.593.500
Total Disbursed until 2004	EURO 1.382.505
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         210.995         0         210.995
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Project Title	Scholarships
Donor Project Number	00741
Donor	PORTUGAL
Project Description	Scholarships assigned by ICA to foreign students covering attendance of annual courses of Portuguese Language and Culture, attendance of summer courses of Portuguese Language and Culture, Investigation Scholarships and Scholarships of Program Vieira. The Scholarships Program is addressed to PALOP students, who want a Degree or Masters in Portuguese Language and Culture, for them to be able to teach Portuguese in their countries. The Scholarships of Program Vieira is meant to support and promote the training or improvement of translations and interpretations in Conferences. The aims are enhancing Portuguese Language knowledge and training Portuguese Language teachers.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 172.358
Total Disbursed	EURO 172.358
Total Disbursed until 2004	EURO 143.158
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         29.200         0         29.200
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: MNEICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Project Title	Portuguese Cultural Center of Maputo and office in Beira
Donor Project Number	00748
Donor	PORTUGAL
Project Description	Portuguese Cultural Centers are a structured net that spreads Portuguese Culture abroad and supports local cultural bodies/entities. The Centers are important references of Portuguese Culture, thus being bodies that divulge knowledge. They promote and enable local initiatives in areas like visual arts, cinema and music, they have libraries that uphold local teaching institutions. Therefore, they provide a space for social contact to a lot of people. Promote cultural exchange between cultural agents/artists of CPLP.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 1.682.944
Total Disbursed	EURO 1.682.944
Total Disbursed until 2004	EURO 1.324.881
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         358.063         0         358.063
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location View Map	Province District Locality Sofala CIDADE DE BEIRA Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Medical care in Portugal - Patient's evacuation
Donor Project Number	00768
Donor	PORTUGAL
Project Description	Differentiated medical care when therapy resources in Mozambique are finished. Assure medical care to evacuated patients, promoting their internment and treatment in Portugal. Assure medical care to 50 patients per year evacuated from Mozambique (20 of those to cardiac surgery). Patients with chronicle kidney failure are not included, as they need hemodialysis, each evacuation case will be negotiated individually.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 1.007.552
Total Disbursed	EURO 1.007.552
Total Disbursed until 2004	EURO 773.170
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         234.382         0         234.382
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	12191 Medical services
Implementing Organisation	Name: MS/DGS Coordinator Name: Deolinda Cruz Coordinator Phone: 00351 213824633 Coordinator Email: deolindacruz@dgsaude.min-saude.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries

Project Title	Training human resources in the sport sector
Donor Project Number	00999
Donor	PORTUGAL
Project Description	Improve the skills of human resources connected to sports. Support to institutional reinforcement and staff capacity building. Support the training of technical staff endowing them with necessary knowledge to perform their functions. It aims to intensify the relation and collaboration of both countries sports associative movement.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 28.046
Total Disbursed	EURO 28.046
Total Disbursed until 2004	EURO 20.709
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         7.337         0         7.337
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: PCM/CEFD Coordinator Name: Eduarda Silva Coordinator Phone: 00351 213953271 Coordinator Email: eduarda.silva@idesporto.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Development of sports modalities
Donor Project Number	01002
Donor	PORTUGAL
Project Description	Structuring and developing of sports modalities. Support institutional reinforcement. Create development conditions of sports modalities, through projects support with previous definition of intervention stages.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 156.387
Total Disbursed	EURO 156.387
Total Disbursed until 2004	EURO 148.887
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         7.500         0         7.500
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: PCM/CEFD Coordinator Name: Eduarda Silva Coordinator Phone: 00351 213953271 Coordinator Email: eduarda.silva@idesporto.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Documentation and Information
Donor Project Number	01004
Donor	PORTUGAL
Project Description	Improve access to information and documents. Support institutional reinforcement. Develop procedures and means that help to improve dissemination and access to sports information through the use of new technologies.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 4.822
Total Disbursed	EURO 4.822
Total Disbursed until 2004	EURO 4.472
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         350         0         350
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: PCM/CEFD Coordinator Name: Eduarda Silva Coordinator Phone: 00351 213953271 Coordinator Email: eduarda.silva@idesporto.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Internal Scholarships
Donor Project Number	01561
Donor	PORTUGAL
Project Description	Training
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 204.549
Total Disbursed	EURO 204.549
Total Disbursed until 2004	EURO 200.799
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         3.750         0         3.750
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11320 Secondary education
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Project Title	Training of Teachers
Donor Project Number	01800
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 69.147
Total Disbursed	EURO 69.147
Total Disbursed until 2004	EURO 57.476
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         11.671         0         11.671
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11130 Teacher training
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Project Title	Courses/Local Seminars
Donor Project Number	01918
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 107.952
Total Disbursed	EURO 107.952
Total Disbursed until 2004	EURO 100.314
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         7.638         0         7.638
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	24020 Monetary institutions
Implementing Organisation	Name: Banco Portugal Coordinator Name: Maria João Azevedo Coordinator Phone: 00351 213130000 Coordinator Email: ocraveiro@bportugal.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)

Project Title	Technical Assistance
Donor Project Number	01919
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 96.531
Total Disbursed	EURO 96.531
Total Disbursed until 2004	EURO 88.881
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         7.650         0         7.650
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	24020 Monetary institutions
Implementing Organisation	Name: Banco Portugal Coordinator Name: Maria João Azevedo Coordinator Phone: 00351 213130000 Coordinator Email: ocraveiro@bportugal.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)

Project Title	Visits/Internships
Donor Project Number	01920
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 51.307
Total Disbursed	EURO 51.307
Total Disbursed until 2004	EURO 45.660
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         5.647         0         5.647
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	24020 Monetary institutions
Implementing Organisation	Name: Banco Portugal Coordinator Name: Maria João Azevedo Coordinator Phone: 00351 213130000 Coordinator Email: ocraveiro@bportugal.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)

Project Title	Hospitalizations - sanitary assistance in Portugal
Donor Project Number	01931
Donor	PORTUGAL
Project Description	Hospitalizations and sanitary assistance in military Hospitals in Portugal.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 20.573
Total Disbursed	EURO 20.573
Total Disbursed until 2004	EURO 20.363
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         210         0         210
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	12220 Basic health care
Implementing Organisation	Name: MDN/DGPDN Coordinator Name: Comandante Paiva e Poma Coordinator Phone: 00351 213027319 Coordinator Email: geral@dgpdn.mdn.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries

Project Title	Classifications, concepts and nomenclatures
Donor Project Number	02071
Donor	PORTUGAL
Project Description	Technical assistance and support to the conception and edition of Nomenclatures, Statistical Concepts and Economical Classifications in accordance with international guidelines
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 40.977
Total Disbursed	EURO 40.977
Total Disbursed until 2004	EURO 39.001
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.976         0         1.976
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16362 Statistical capacity building
Implementing Organisation	Name: PCM/INE Coordinator Name: Paulo Cocco Coordinator Phone: 00351 218426287 Coordinator Email: paulo.cocco@ine.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Portuguese School in Maputo
Donor Project Number	02175
Donor	PORTUGAL
Project Description	Enable foreigners and Portuguese access to Portuguese Education system.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Investment Project
Total Committed	EURO 3.177.940
Total Disbursed	EURO 3.177.940
Total Disbursed until 2004	EURO 2.987.260
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         190.680         0         190.680
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11120 Education facilities and training
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Project Title	Scholarships for vocational training
Donor Project Number	02519
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 712.845
Total Disbursed	EURO 712.845
Total Disbursed until 2004	EURO 707.411
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         5.434         0         5.434
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11330 Vocational training
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Project Title	Missions of the Cooperation Department - Mozambique
Donor Project Number	02607
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 347.312
Total Disbursed	EURO 347.312
Total Disbursed until 2004	EURO 322.172
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         25.140         0         25.140
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16310 Social/welfare services
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucília Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucília.figueira@gc.mssfc.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Mozambique Flora Study
Donor Project Number	02652
Donor	PORTUGAL
Project Description	Inventory and study of Mozambique Flora. Study Publication and divulgation.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 50.692
Total Disbursed	EURO 50.692
Total Disbursed until 2004	EURO 45.348
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         5.344         0         5.344
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	41030 Bio-diversity
Implementing Organisation	Name: MCES/IICT Coordinator Name: José Alves Coordinator Phone: 00351 213616340 Coordinator Email: das@iict.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources

Project Title	Support to the Military Health System
Donor Project Number	02720
Donor	PORTUGAL
Project Description	Support to the organization of the Military Health Service of the FADM and to training of the staff of Military Health. Follow on with the reorganization and qualification of the Laboratory of Clinical Analyses in the areas of Biochemistry, Microbiology and Hematology of the Military Hospital of Maputo, and training of technicians in Portugal and in Mozambique.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 892.251
Total Disbursed	EURO 892.251
Total Disbursed until 2004	EURO 868.936
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         23.315         0         23.315
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	12191 Medical services
Implementing Organisation	Name: MDN/EME Coordinator Name: Tenente Coronel Baía Afonso Coordinator Phone: 00351 213011029 Coordinator Email: info@exercito.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries

Project Title	Support to the construction, installation and functioning of National Institute for Visual deficiency of Beira
Donor Project Number	02886
Donor	PORTUGAL
Project Description	Facilities, equipment and training.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 1.416.043
Total Disbursed	EURO 1.416.043
Total Disbursed until 2004	EURO 222.476
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.193.567         0         1.193.567
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	16310 Social/welfare services
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucília Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucilia.figueira@gc.mssfc.gov.pt
Location View Map	Province District Locality Sofala CIDADE DE BEIRA
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Support to the recovering and functioning of Matola's kindergarden
Donor Project Number	02887
Donor	PORTUGAL
Project Description	Support the recovering of Matola's kindergarten.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 641.341
Total Disbursed	EURO 641.341
Total Disbursed until 2004	EURO 148.914
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         492.427         0         492.427
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11240 Early childhood education
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucília Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucília.figueira@gc.mssfc.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Comments	0

Project Title	Liaison Officer
Donor Project Number	02940
Donor	PORTUGAL
Project Description	Improve the quality of police training, enabling the rationalization of resources and elaboration of legal diplomas.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 673.019
Total Disbursed	EURO 673.019
Total Disbursed until 2004	EURO 521.710
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         151.309         0         151.309
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15040 Government administration
Implementing Organisation	Name: MAI/PSP Coordinator Name: Paulo Sousa Coordinator Phone: 00351 218149716 Coordinator Email: pasousa@psp.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Implicit Interests forgiveness resulting from the reescheduling of debt
Donor Project Number	02945
Donor	PORTUGAL
Project Description	Reduction of the weight of the external debt in the State budget /Reduction of the Balance of payments defice.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant On Budget
Total Committed	EURO 51.403.569
Total Disbursed	EURO 51.403.569
Total Disbursed until 2004	EURO 47.069.182
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         4.334.387         0         4.334.387
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	60020 Debt forgiveness
Implementing Organisation	Name: MF/DGAERI Coordinator Name: Rui Lupi e Costa Coordinator Phone: 00351 218823406 Coordinator Email: mf.dageri@dgaeri.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term
Comments	0

Project Title	Institutional support to INAHINA (National Institute for Hydrography and Navigation of MZ)
Donor Project Number	03081
Donor	PORTUGAL
Project Description	Reinforcement of the institucional capacity of services through an exchange of knowledge, experiences and techniques, having as targets the execution of programs, technical works and professional training.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 80.987
Total Disbursed	EURO 80.987
Total Disbursed until 2004	EURO 79.606
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.381         0         1.381
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	21010 Transport policy & admin. management
Implementing Organisation	Name: MDN/IH Coordinator Name: Tenente Virgílio Mesquita Coordinator Phone: 00351 210943062 Coordinator Email: mail@hidrografico.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Agrarian average school of Chokwé
Donor Project Number	03173
Donor	PORTUGAL
Project Description	Rehabilitation of EBAC and its equipment in teaching materials, through the diagnosis made in 1996 and 2001, as well as the training of teachers in accordance with the revision of currícula.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 6.624
Total Disbursed	EURO 6.624
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         6.624         0         6.624
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	31181 Agricultural education/training
Implementing Organisation	Name: MADRP/GPPAA Coordinator Name: João Nunes da Silva Coordinator Phone: 00351 213819331 Coordinator Email: jsilva@gppaa.min-agricultura.pt
Location View Map	Province District Locality Gaza CHOKWE
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Support to statistical production/ Companies Record/ Statistical Units File
Donor Project Number	03176
Donor	PORTUGAL
Project Description	Support to statistical production
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 23.447
Total Disbursed	EURO 23.447
Total Disbursed until 2004	EURO 16.908
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         6.539         0         6.539
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16362 Statistical capacity building
Implementing Organisation	Name: PCM/INE Coordinator Name: Paulo Cocco Coordinator Phone: 00351 218426287 Coordinator Email: paulo.cocco@ine.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Center of Portuguese Language/Camões Institute of Maputo, Beira and Nampula
Donor Project Number	03223
Donor	PORTUGAL
Project Description	Portuguese Language Centers are always: a) Centers of resources (logistics, bibliographic, technologic) addressed to researchers, scholarships beneficiaries, docents and students in the area of Portuguese language, Portuguese studies or Cultures of Portuguese speaking Countries; b) Workshops: pedagogic material, organization of courses or lectures in specific areas, workshops of writing and reading or development of programs aiming to train docents; c) Centers of Certification and Evaluation of Portuguese as a foreign language (PLE); d) Centers of regional coordination: with a bibliographic heap up to date and supplied with resources as exhibitions produced by ICA, magazines, videos and multimedia products that can be used by schools or unions in order to promote Portuguese language and Lusophone cultures.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 184.127
Total Disbursed	EURO 184.127
Total Disbursed until 2004	EURO 160.627
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         23.500         0         23.500
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Reconstruction of the News Agency of MZ
Donor Project Number	03906
Donor	PORTUGAL
Project Description	Support to LUSA in order to broadcast world wide news. Training.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 21.647
Total Disbursed	EURO 21.647
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         21.647         0         21.647
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15065 Free flow of information
Implementing Organisation	Name: PCM/LUSA Coordinator Name: L. Maurício Coordinator Phone: 00351 217116500 Coordinator Email: Imauricio@lusa.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Donor Project	nduring Training and Support to the Hospital Chicombano (Gaza) 4004
	4004
Donor PC	ORTUGAL
res	nprove the assistance in Basic Health Care in the district of Xai-Xai; promote the development of Health human isources and their valorization. Direct beneficiaries: Provincial Hospital of Gaza and Training Center, entities elated to Health and Health professionals of regional department of Xai-Xai (11 health centers and 2 rural ospitals).
Duration 1/1	/1/2004 - 31/12/2004
Project Status On	ngoing
Off	rant ff Budget echnical Assistance
Total Committed EU	URO 864.756
Total Disbursed EU	URO 864.756
Total Disbursed until 2004	URO 706.727
Undisbursed EU	URO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         158.029         0         158.029
	suf Ahmad elephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	2230 Basic health infrastructure
Organisation Co	ame: MS/DGS oordinator Name: Deolinda Cruz oordinator Phone: 00351 213824633 oordinator Email: <u>deolindacruz@dgsaude.min-saude.pt</u>
Location P	Province District Locality Gaza All Districts
Ta Go Ta Go Ta Go Ta	oal 1: Eradicate extreme poverty and hunger arget 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day oal 4: Reduce child mortality arget 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate oal 5: Improve maternal health arget 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio oal 6: Combat HIV/AIDS, malaria and other diseases arget 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS arget 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments 0	

Project Title	Support to Institutional and Civil Society Initiatives (cultural activities) Cultural cooperation in literature, cinema, arts and others activities.
Donor Project Number	04112
Donor	PORTUGAL
Project Description	Divulge and exchange of cultural agents and artists.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 359.555
Total Disbursed	EURO 359.555
Total Disbursed until 2004	EURO 304.981
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         54.574         0         54.574
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Advanced Training of Graduated people in Mozambique
Donor Project Number	04341
Donor	PORTUGAL
Project Description	Reinforce mozambique staff with high degrees through support to the accomplishment of masters and doctoral degrees.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 693.353
Total Disbursed	EURO 693.353
Total Disbursed until 2004	EURO 511.379
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         181.974         0         181.974
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16381 Research/scientific institutions
Implementing Organisation	Name: MCES/GRICES Coordinator Name: Margarida Ferreira Coordinator Phone: 00351 217828315 Coordinator Email: grices@grices.mces.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Technical and pedagogical Coordination of the
Donor Project Number	04390
Donor	PORTUGAL
Project Description	Support to the reactivating of arts and crafts teaching - pedagogic programs and materials; training of EAO teachers; rehabilitation of EAO network and its pedagogic and technical coordination.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 529.961
Total Disbursed	EURO 529.961
Total Disbursed until 2004	EURO 510.953
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         19.008         0         19.008
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11330 Vocational training
Implementing Organisation	Name: MED/GAERI Coordinator Name: Isabel Silva Coordinator Phone: 00351 217811863 Coordinator Email: isabel.silva@min-edu.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Post-emergency assistance to Mozambique - Agriculture and Cattle breeding
Donor Project Number	04449
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 4.749.601
Total Disbursed	EURO 4.749.601
Total Disbursed until 2004	EURO 4.655.434
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         94.167         0         94.167
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Post-emergency assistance to Mozambique - Education
Donor Project Number	04518
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 2.386.422
Total Disbursed	EURO 2.386.422
Total Disbursed until 2004	EURO 1.670.132
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         716.290         0         716.290
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	11110 Education policy & admin. management
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Post-emergency aid to Mozambique - water and sanitation
Donor Project Number	04519
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 257.230
Total Disbursed	EURO 257.230
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         257.230         0         257.230
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	14020 Water supply & sanit large syst.
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	0

Project Title	Post-emergency assistance to Mozambique - Woman and Social Action
Donor Project Number	04520
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 746.917
Total Disbursed	EURO 746.917
Total Disbursed until 2004	EURO 553.553
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         193.364         0         193.364
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	42010 Women in development (including multisector. WID proj. & programmes)
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Comments	0

Project Title	Study of the genetic diversity of wild populations of
Donor Project Number	04553
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 122.424
Total Disbursed	EURO 122.424
Total Disbursed until 2004	EURO 82.379
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         40.045         0         40.045
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16381 Research/scientific institutions
Implementing Organisation	Name: MCES/IICT Coordinator Name: José Alves Coordinator Phone: 00351 213616340 Coordinator Email: das@iict.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Categorization of secondary forestry species in Mozambique
•	Categorization of secondary forestry species in Mozambique
Donor Project Number	04563
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 55.719
Total Disbursed	EURO 55.719
Total Disbursed until 2004	EURO 38.319
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         17.400         0         17.400
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	31282 Forestry research
Implementing Organisation	Name: MCES/IICT Coordinator Name: José Alves Coordinator Phone: 00351 213616340 Coordinator Email: das@iict.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	0

Project Title	Teaching in Police Academy of Mozambique (ACIPOL)
Donor Project Number	04573
Donor	PORTUGAL
Project Description	Teaching the subjects of armament and administrative police.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 514.813
Total Disbursed	EURO 514.813
Total Disbursed until 2004	EURO 419.067
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         95.746         0         95.746
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15040 Government administration
Implementing Organisation	Name: MAI/PSP Coordinator Name: Paulo Sousa Coordinator Phone: 00351 218149716 Coordinator Email: pasousa@psp.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Sending Material - Diplomatic Pouch
Donor Project Number	04717
Donor	PORTUGAL
Project Description	The aim is cooperation in the area of Portuguese and Lusophone Language and Culture. It includes the transportation of bibliographic and audiovisual material and other equipment, to universities, cultural institutions and events.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget
Total Committed	EURO 74.205
Total Disbursed	EURO 74.205
Total Disbursed until 2004	EURO 50.143
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         24.062         0         24.062
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	91010 Administrative costs
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Incentives - Fosterage of an oleaginous culture in the provinces of Sofala and Manica
Donor Project Number	04934
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 97.619
Total Disbursed	EURO 97.619
Total Disbursed until 2004	EURO 29.559
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         68.060         0         68.060
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	31162 Industrial crops/export crops
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Sofala All Districts Maputo MANHIÇA
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Incentives - Analysis Study of the food crop production sector in Mozambique and its main evolution tendencies
Donor Project Number	04935
Donor	PORTUGAL
Project Description	Development of the food crop production sector in Mozambique.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 45.471
Total Disbursed	EURO 45.471
Total Disbursed until 2004	EURO 42.054
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         3.417         0         3.417
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	31120 Agricultural development
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Incentives - Study on investment opportunities for the construction ceramics sector
Donor Project Number	04942
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 11.967
Total Disbursed	EURO 11.967
Total Disbursed until 2004	EURO 5.986
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         5.981         0         5.981
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	25010 Business services
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)
Comments	0

Project Title	Conversion Industrial Unit of plastic materials in packages
Donor Project Number	04983
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 176.577
Total Disbursed	EURO 176.577
Total Disbursed until 2004	EURO 172.880
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         3.697         0         3.697
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	32120 Industrial development
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Coordination, management and evaluation of co-operation activities in statistics.
Donor Project Number	05242
Donor	PORTUGAL
Project Description	Statistical capacity building
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 7.269
Total Disbursed	EURO 7.269
Total Disbursed until 2004	EURO 7.061
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         208         0         208
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16362 Statistical capacity building
Implementing Organisation	Name: PCM/INE Coordinator Name: Paulo Cocco Coordinator Phone: 00351 218426287 Coordinator Email: paulo.cocco@ine.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Statistics infrastructures
Donor Project Number	05243
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 1.040
Total Disbursed	EURO 1.040
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.040         0         1.040
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16362 Statistical capacity building
Implementing Organisation	Name: PCM/INE Coordinator Name: Paulo Cocco Coordinator Phone: 00351 218426287 Coordinator Email: paulo.cocco@ine.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Previous Study for the implantation of a provision market in the region of Maputo
Donor Project Number	05343
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Study
Total Committed	EURO 74.820
Total Disbursed	EURO 74.820
Total Disbursed until 2004	EURO 29.928
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         44.892         0         44.892
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	25010 Business services
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger  Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day  Goal 8: Develop a Global Partnership for Development  Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)  Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)
Comments	0

Project Title	Support to NGO and other supports
Donor Project Number	05473
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 693.191
Total Disbursed	EURO 693.191
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         693.191         0         693.191
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	92010 Support to national ngo's
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Programming, Evaluation and Diffusion. Logistic Support.
Donor Project Number	05476
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 173.347
Total Disbursed	EURO 173.347
Total Disbursed until 2004	EURO 23.884
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         149.463         0         149.463
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	91010 Administrative costs
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Integrated project for Employment and Vocational Training in Mozambique
Donor Project Number	05527
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 2.957.750
Total Disbursed	EURO 2.957.750
Total Disbursed until 2004	EURO 2.243.012
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         714.738         0         714.738
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16110 Employment policy and admin. mgmt.
Implementing Organisation	Name: MSST/IEFP Coordinator Name: Luís Pereira Coordinator Phone: 00351 217227371 Coordinator Email: luis.pereira@iefp.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Center to support Employment and Vocational Training in Mumemo - Marracunene
Donor Project Number	05528
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 2.210.416
Total Disbursed	EURO 2.210.416
Total Disbursed until 2004	EURO 1.621.818
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         588.598         0         588.598
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16310 Social/welfare services
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucília Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucília.figueira@gc.mssfc.gov.pt
Location View Map	Province District Locality Maputo MARRACUENE
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Day Center for mothers in Mavalane
Donor Project Number	05529
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 700.122
Total Disbursed	EURO 700.122
Total Disbursed until 2004	EURO 410.000
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         290.122         0         290.122
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16310 Social/welfare services
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucília Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucília.figueira@gc.mssfc.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Institutional Support - Support to Ministry services
Donor Project Number	05548
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 131.334
Total Disbursed	EURO 131.334
Total Disbursed until 2004	EURO 12.070
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         119.264         0         119.264
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <a href="mailto:issuf.ahmad@ipad.mne.gov.pt">issuf.ahmad@ipad.mne.gov.pt</a>
DAC Codes and Sector	16110 Employment policy and admin. mgmt.
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucília Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucilia.figueira@gc.mssfc.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Various Subsidies
Donor Project Number	05573
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget
Total Committed	EURO 165.439
Total Disbursed	EURO 165.439
Total Disbursed until 2004	EURO 45.439
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         120.000         0         120.000
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16310 Social/welfare services
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucília Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucília.figueira@gc.mssfc.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Mineral resources study of Alto Lingonha
Donor Project Number	05631
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 76.735
Total Disbursed	EURO 76.735
Total Disbursed until 2004	EURO 47.900
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         28.835         0         28.835
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	32220 Mineral prospection and exploration
Implementing Organisation	Name: MCES/IICT Coordinator Name: José Alves Coordinator Phone: 00351 213616340 Coordinator Email: das@iict.pt
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Program for rural development of Cape Delgado coast (AGHA KHAN)
Donor Project Number	05660
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 646.231
Total Disbursed	EURO 646.231
Total Disbursed until 2004	EURO 376.931
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         269.300         0         269.300
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	43040 Rural development
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Cabo Delgado All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Media library Mozambique/Maputo and Beira
Donor Project Number	05661
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 74.765
Total Disbursed	EURO 74.765
Total Disbursed until 2004	EURO 60.828
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         13.937         0         13.937
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15065 Free flow of information
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Technical assistance and vocational training to PLASDONA company
Donor Project Number	05671
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 1.721
Total Disbursed	EURO 1.721
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.721         0         1.721
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	25010 Business services
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)
Comments	0

Project Title	Building of a road between Sábie-Incomáti and Manhiça
Donor Project Number	05675
Donor	PORTUGAL
Project Description	Building of road infaestrutures to improve the access to water.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 66.948
Total Disbursed	EURO 66.948
Total Disbursed until 2004	EURO 10.342
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         56.606         0         56.606
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	21020 Road transport
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo MANHIÇA
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Training of education agents of EAOs (pedagogic training of education agents)
Donor Project Number	05677
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 4.344
Total Disbursed	EURO 4.344
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         4.344         0         4.344
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11130 Teacher training
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Training on artistic and publicity serigraphy
Donor Project Number	05679
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 67.491
Total Disbursed	EURO 67.491
Total Disbursed until 2004	EURO 29.928
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         37.563         0         37.563
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11330 Vocational training
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Television Mozambique
Donor Project Number	05682
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 318.473
Total Disbursed	EURO 318.473
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         318.473         0         318.473
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	22030 Radio/television/print media
Implementing Organisation	Name: PCM/RTP Coordinator Name: Jorge Gonçalves Coordinator Phone: 00351 217947192 Coordinator Email: jorgegoncalves@rtp.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Comments	0

Project Title	Supported Institutions
Donor Project Number	05745
Donor	PORTUGAL
Project Description	Teaching subjects in the area of Portuguese studies and promoting activities related to the divulgation of Portuguese and Lusophone Language and Culture.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 17.650
Total Disbursed	EURO 17.650
Total Disbursed until 2004	EURO 6.300
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         11.350         0         11.350
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Technical Meetings (Migratory Flows Observatory)
Donor Project Number	05808
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 286
Total Disbursed	EURO 286
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         286         0         286
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15040 Government administration
Implementing Organisation	Name: MAI/SEF Coordinator Name: Vera Moiteiro Coordinator Phone: 00351 217115020 Coordinator Email: sef@sef.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Support to the Ministry of Public Administration, Employment and Social Security
Donor Project Number	05826
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 170.327
Total Disbursed	EURO 170.327
Total Disbursed until 2004	EURO 143.679
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         26.648         0         26.648
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	16310 Social/welfare services
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucília Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucilia.figueira@gc.mssfc.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Incentives - Vocational Training in Hotelaria/Tourism
Donor Project Number	05857
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 17.763
Total Disbursed	EURO 17.763
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         17.763         0         17.763
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	33210 Tourism policy and admin. management
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Adhesion to G11 - Group of Donors for the Budget Support to Mozambique
Donor Project Number	05872
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant On Budget Budget Support
Total Committed	EURO 1.253.657
Total Disbursed	EURO 1.253.657
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.253.657         0         1.253.657
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	53020 Budget support
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	RBL - gathering, caracterization and study of documents
Donor Project Number	05889
Donor	PORTUGAL
Project Description	Constitution of a directory that allows the planning of future investments in the Net of Public Reading
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 33.580
Total Disbursed	EURO 33.580
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         33.580         0         33.580
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MC/IPLB Coordinator Name: Miguel Castanheira Coordinator Phone: 00351 217982423 Coordinator Email: mcastanheira@iplb.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	RBL - Revitalization of the Provincial Libraries and of the National historic Arquiche (AHNM) of MZ
Donor Project Number	05892
Donor	PORTUGAL
Project Description	Conception and beginning of an integrated safeguard plan of the AHN with the rehabilitation of the Headquarters, the Microfilming shop and the deposit.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 310.630
Total Disbursed	EURO 310.630
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         310.630         0         310.630
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MC/IPLB Coordinator Name: Miguel Castanheira Coordinator Phone: 00351 217982423 Coordinator Email: mcastanheira@iplb.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Costs with students from Mozambique studying at the Portuguese Universities - Special Admission Regime concealed in the Co-operation Agreements in High Education with Developing Countries.
Donor Project Number	06063
Donor	PORTUGAL
Project Description	Facilitate the access to the Portuguese Universities for the developing countries students, through a Special Admission Regime concealed in the Co-operation Agreements in High Education with Developing Countries.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 4.128.722
Total Disbursed	EURO 4.128.722
Total Disbursed until 2004	EURO 2.473.200
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.655.522         0         1.655.522
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: MCES/DGES Coordinator Name: Acácio Baptista Coordinator Phone: 00351 213126000 Coordinator Email: dges@dges.mces.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Support to the development of the Statistic National Systems in the PALOP - PIR PALOP II - 2nd Regional Indicative Programme for PALOP
Donor Project Number	06081
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 125
Total Disbursed	EURO 125
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         125         0         125
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16362 Statistical capacity building
Implementing Organisation	Name: PCM/INE Coordinator Name: Paulo Cocco Coordinator Phone: 00351 218426287 Coordinator Email: paulo.cocco@ine.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Portuguese Book Fair in Moçambique
Donor Project Number	06097
Donor	PORTUGAL
Project Description	Give access to books preferentialy to disfavored population and enhance the implementation of a program in the books area.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 126.684
Total Disbursed	EURO 126.684
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         126.684         0         126.684
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MC/IPLB Coordinator Name: Miguel Castanheira Coordinator Phone: 00351 217982423 Coordinator Email: mcastanheira@iplb.pt
Location View Map	Province District Locality Nampula All Districts Sofala CIDADE DE BEIRA
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Scholarships for Internal Safety
Donor Project Number	06115
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 10.610
Total Disbursed	EURO 10.610
Total Disbursed until 2004	EURO 5.974
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         4.636         0         4.636
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15040 Government administration
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Scholarships for Secondary and Basic Education
Donor Project Number	06117
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 14.827
Total Disbursed	EURO 14.827
Total Disbursed until 2004	EURO 14.435
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         392         0         392
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11320 Secondary education
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Emergency assistance to Mozambique
Donor Project Number	06156
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 258.236
Total Disbursed	EURO 258.236
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         258.236         0         258.236
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	72010 Emergency/distress relief
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	2004 Annual Cooperation Plan - Cooperation with Mozambique in the area of Justice
Donor Project Number	06175
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 43.049
Total Disbursed	EURO 43.049
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         43.049         0         43.049
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15030 Legal and judicial development
Implementing Organisation	Name: MJ/GRIEC Coordinator Name: José Alberto de Andrade Coordinator Phone: 00351 213121003 Coordinator Email: jaandrade@griec.mj.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Support the Training Course in National Statistical System of Mozambique -
Donor Project Number	06176
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 77.864
Total Disbursed	EURO 77.864
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         77.864         0         77.864
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16362 Statistical capacity building
Implementing Organisation	Name: PCM/INE Coordinator Name: Paulo Cocco Coordinator Phone: 00351 218426287 Coordinator Email: paulo.cocco@ine.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Special Project
Donor Project Number	06177
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 1.264
Total Disbursed	EURO 1.264
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.264         0         1.264
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location View Map	Province District Locality Nampula ILHA DE MOCAMBIQUE
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Planning/Education for the Health - Schools of the EB in the Province of Sofala - 1ª Phase
Donor Project Number	06178
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 9.195
Total Disbursed	EURO 9.195
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         9.195         0         9.195
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	12282 Health personnel development
Implementing Organisation	Name: MED/IHMT Coordinator Name: Virgílio Rosário Coordinator Phone: 00351 213652600 Coordinator Email: informacao@ihmt.unl.pt
Location View Map	Province District Locality Sofala All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Support Centre for the Development and Tropical Medicine of Sofala - 2ª Phase
Donor Project Number	06179
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 96.785
Total Disbursed	EURO 96.785
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         96.785         0         96.785
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	12191 Medical services
Implementing Organisation	Name: MED/IHMT Coordinator Name: Virgílio Rosário Coordinator Phone: 00351 213652600 Coordinator Email: informacao@ihmt.unl.pt
Location View Map	Province District Locality Sofala All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Centre for Education and Portuguese language of Maputo (Sports Infrastructures)
Donor Project Number	06181
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 52.004
Total Disbursed	EURO 52.004
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         52.004         0         52.004
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11120 Education facilities and training
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: graca.franco@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Programme Competing (Chokwé)
Donor Project Number	06183
Donor	PORTUGAL
Project Description	Realization of 4 feasibility studies: Package Unit of vegetables; Integrated Programme for the competition in rice production in Chokwé; Cattle breeding model; and, Management bodies.
Duration	1/1/2004 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Study
Total Committed	EURO 15.233
Total Disbursed	EURO 15.233
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         15.233         0         15.233
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	32161 Agro-industries
Implementing Organisation	Name: MEC/ICEP Coordinator Name: ICEP Coordinator Phone: 00351 217909500 Coordinator Email: icep@icep.pt
Location View Map	Province District Locality Gaza CHOKWE
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	0

Project Title	Entrepreneurial mission in agriculture and agro-industry sectors in Mozambique
Donor Project Number	06186
Donor	PORTUGAL
Project Description	Promotion if investments and co-operation agreements between enterprises.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 19.180
Total Disbursed	EURO 19.180
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         19.180         0         19.180
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	32161 Agro-industries
Implementing Organisation	Name: MEC/ICEP Coordinator Name: ICEP Coordinator Phone: 00351 217909500 Coordinator Email: icep@icep.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Comments	0

Project Title	Support to the International Theatre Festival of Mozambique
Donor Project Number	06220
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 8.500
Total Disbursed	EURO 8.500
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         8.500         0         8.500
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MC/ GRI Coordinator Name: Trindade Rodrigues Coordinator Phone: 00351 213241930 Coordinator Email: trindade.rodrigues@gri.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Survey/Characterization of Companies MZ
Donor Project Number	06243
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 99.988
Total Disbursed	EURO 99.988
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         99.988         0         99.988
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	25010 Business services
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)
Comments	0

Project Title	IV International Meeting oin History of Africa - RIHA
Donor Project Number	06244
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 9.645
Total Disbursed	EURO 9.645
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         9.645         0         9.645
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Course of Modern Diplomacy - 2004 - Mozambique
Donor Project Number	06246
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 10.127
Total Disbursed	EURO 10.127
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         10.127         0         10.127
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11430 Advanced tech. & managerial training
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Support to 4 students in Mozambique Island
Donor Project Number	06281
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 7.500
Total Disbursed	EURO 7.500
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         7.500         0         7.500
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11320 Secondary education
Implementing Organisation	Name: CM Evora Coordinator Name: Paula Helena Santos Coordinator Phone: 00351 266777150 Coordinator Email: cmevora.dpri@mail.evora.net
Location View Map	Province District Locality Nampula ILHA DE MOCAMBIQUE
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Equipment shipment
Donor Project Number	06282
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 1.500
Total Disbursed	EURO 1.500
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.500         0         1.500
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11120 Education facilities and training
Implementing Organisation	Name: CM Evora Coordinator Name: Paula Helena Santos Coordinator Phone: 00351 266777150 Coordinator Email: cmevora.dpri@mail.evora.net
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Support to IPEX - Institute for the Promotion of Exportations of Mozambique
Donor Project Number	06314
Donor	PORTUGAL
Project Description	Support to IPEX in its activities of promotion of exportations and internationalisation of the private enterprises of Mozambique - Training and technical assistance
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 1.867
Total Disbursed	EURO 1.867
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         1.867         0         1.867
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	33110 Trade policy and admin. management
Implementing Organisation	Name: MEC/ICEP Coordinator Name: ICEP Coordinator Phone: 00351 217909500 Coordinator Email: icep@icep.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)
Comments	0

Project Title	Itinerant Seminar about industrial property
Donor Project Number	06318
Donor	PORTUGAL
Project Description	Draw attention of to the economic, academic, legal and industrial sectors of Mozambique to the importance of industrial property in the economic development.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 3.390
Total Disbursed	EURO 3.390
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         3.390         0         3.390
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	32110 Industrial policy & admin. mgmt
Implementing Organisation	Name: MEC/INPI Coordinator Name: Instituto Nacional de Propriedade Industrial Coordinator Phone: 00351 218818100 Coordinator Email: atm@inpi.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Qualification of the MITUR technicians (Ministry of the Tourism of MZ) and of the professionals working in hotels in South, Center and North of Mozambique.
Donor Project Number	06323
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 16.775
Total Disbursed	EURO 16.775
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         16.775         0         16.775
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	33210 Tourism policy and admin. management
Implementing Organisation	Name: MEC/INFTUR Coordinator Name: Helena Lucas Coordinator Phone: 00351 217246100 Coordinator Email: helena.lucas@inftur.min-economia.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Modernization of the Radio and Television of Mozambique - TV Component
Donor Project Number	06330
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Investment Project
Total Committed	EURO 77.279
Total Disbursed	EURO 77.279
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         77.279         0         77.279
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	22030 Radio/television/print media
Implementing Organisation	Name: PCM/RTP Coordinator Name: Jorge Gonçalves Coordinator Phone: 00351 217947192 Coordinator Email: jorgegoncalves@rtp.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Comments	0

Project Title	RBL - Equipement to the Casa Museu José Craveirinha
Donor Project Number	06356
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 2.268
Total Disbursed	EURO 2.268
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         2.268         0         2.268
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MC/IPLB Coordinator Name: Miguel Castanheira Coordinator Phone: 00351 217982423 Coordinator Email: mcastanheira@iplb.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Protocols and Cooperation Programmes with homologous Parliaments and activities developed by the Parliamentary Groups of Friendship
Donor Project Number	06384
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 15.184
Total Disbursed	EURO 15.184
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         15.184         0         15.184
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15040 Government administration
Implementing Organisation	Name: AR Coordinator Name: Sofia Pinheiro Coordinator Phone: 00351 213919623 Coordinator Email: sofia.pinheiro@ar.parlamento.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Description 0 Duration 1/1/20	93 RTUGAL
Project Description 0 Duration 1/1/20	RTUGAL
Duration 1/1/20	
B 1 1011	2004 - 31/12/2004
Project Status Ongo	oing
	nt Budget nnical Assistance
Total Committed EURO	RO 679
Total Disbursed EURO	RO 679
Total Disbursed until 2004	O 0
Undisbursed EUR	000
Disbursements to Qua Date (Year)	arter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 679 0 679
	f Ahmad phone: 00351 213176700, Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	10 Education policy & admin. management
Organisation Coord	ne: MED/GAERI rdinator Name: Isabel Silva rdinator Phone: 00351 217811863 rdinator Email: <u>isabel.silva@min-edu.pt</u>
Location Natio	onal
Targe Goal Targe prima Goal Targe educa Goal Targe	Il 1: Eradicate extreme poverty and hunger get 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Il 2: Achieve universal primary education get 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of ary schooling Il 3: Promote gender equality and empower women get 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of cation no later than 2015 Il 8: Develop a Global Partnership for Development get 16: In co-operation with developing countries, develop and implement strategies for decent and productive for youth
Comments 0	

Project Title	Advisory in Medicine Area
Donor Project Number	06413
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 42.000
Total Disbursed	EURO 42.000
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         42.000         0         42.000
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	12110 Health policy & admin. management
Implementing Organisation	Name: MS/DGS Coordinator Name: Deolinda Cruz Coordinator Phone: 00351 213824633 Coordinator Email: deolindacruz@dgsaude.min-saude.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Comments	0

Project Title	Congregação das Irmãs Salesianas - Construction of the Shelter Centre for orphan girls in MZ
Donor Project Number	06419
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 150.000
Total Disbursed	EURO 150.000
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         150.000         0         150.000
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16310 Social/welfare services
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Contribute to the scientifical and technical qualification to promote the culture of the Sunflower in MZ
Donor Project Number	06420
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 9.967
Total Disbursed	EURO 9.967
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         9.967         0         9.967
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	31162 Industrial crops/export crops
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Training ( XXII Magistrates Training Couse in CEJ (Jan Julho)
Donor Project Number	06446
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 19.139
Total Disbursed	EURO 19.139
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         19.139         0         19.139
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15030 Legal and judicial development
Implementing Organisation	Name: MJ/GRIEC Coordinator Name: José Alberto de Andrade Coordinator Phone: 00351 213121003 Coordinator Email: jaandrade@griec.mj.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Training (XXIII MagistratesTraining Course in CEJ (Set Dez)
Donor Project Number	06447
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 5.589
Total Disbursed	EURO 5.589
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         5.589         0         5.589
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15030 Legal and judicial development
Implementing Organisation	Name: MJ/GRIEC Coordinator Name: José Alberto de Andrade Coordinator Phone: 00351 213121003 Coordinator Email: jaandrade@griec.mj.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Training (Training Couse in Crime Investigation - Magistrates of the Public Ministry - CFJJ)
Donor Project Number	06448
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 3.509
Total Disbursed	EURO 3.509
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         3.509         0         3.509
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15030 Legal and judicial development
Implementing Organisation	Name: MJ/GRIEC Coordinator Name: José Alberto de Andrade Coordinator Phone: 00351 213121003 Coordinator Email: jaandrade@griec.mj.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	ADVISORIES ( Legal advisory to the Justice Ministry, Administrative Court and other judiciary entities)
Donor Project Number	06449
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 75.323
Total Disbursed	EURO 75.323
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         75.323         0         75.323
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	15030 Legal and judicial development
Implementing Organisation	Name: MJ/GRIEC Coordinator Name: José Alberto de Andrade Coordinator Phone: 00351 213121003 Coordinator Email: jaandrade@griec.mj.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Statistics Programme of CPLP in Mozambique
Donor Project Number	06488
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 2.195
Total Disbursed	EURO 2.195
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         2.195         0         2.195
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16362 Statistical capacity building
Implementing Organisation	Name: PCM/INE Coordinator Name: Paulo Cocco Coordinator Phone: 00351 218426287 Coordinator Email: paulo.cocco@ine.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Trade training in the company
Donor Project Number	06526
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 96.266
Total Disbursed	EURO 96.266
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         96.266         0         96.266
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	14010 Water resources policy/admin. mgmt
Implementing Organisation	Name: MCOTA /AdP Coordinator Name: Américo de Abreu Ferreira Coordinator Phone: 00351 213230700 Coordinator Email: geral@adp.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Comments	0

Project Title	Criation of ANMM
Donor Project Number	06537
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 30.287
Total Disbursed	EURO 30.287
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         30.287         0         30.287
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	43030 Urban development and management
Implementing Organisation	Name: CM ANMP Coordinator Name: Alexandre Ruas Coordinator Phone: 00351 217936664 Coordinator Email: anmp@anmp.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	0

Project Title	Rehabilitation of the fortress in the Island of Mozambique
Donor Project Number	06551
Donor	PORTUGAL
Project Description	0
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Investment Project
Total Committed	EURO 500.060
Total Disbursed	EURO 500.060
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         500.060         0         500.060
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	41040 Site preservation
Implementing Organisation	Name: CM UCCLA Coordinator Name: UCCLA Coordinator Phone: 00351 213845600 Coordinator Email: uccla@uccla.pt
Location View Map	Province District Locality Nampula ILHA DE MOCAMBIQUE
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	0

Project Title	Mission to Porto and participation in the XIV ANMP Congress
Donor Project Number	06612
Donor	PORTUGAL
Project Description	To evaluate the actions developed in the scope of the Twinning Agreement and to define priority intervention areas.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 3.239
Total Disbursed	EURO 3.239
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         3.239         0         3.239
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	43030 Urban development and management
Implementing Organisation	Name: CM Porto Coordinator Name: Madilde Coordinator Phone: 00351 222209708 Coordinator Email: gep@cm-porto.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	0

Project Title	Professional Valuation
Donor Project Number	06616
Donor	PORTUGAL
Project Description	Acquisition of habilities
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 2.853
Total Disbursed	EURO 2.853
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         2.853         0         2.853
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	99810 Sectors not specified
Implementing Organisation	Name: CM Porto Coordinator Name: Madilde Coordinator Phone: 00351 222209708 Coordinator Email: gep@cm-porto.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Technical support from IPPAR for the recovery and rehabilitation of the Architectural Patrimony in the Island of Mozambique; in the Archive of Maputo and in settlement of documents jointly with IPLB
Donor Project Number	06617
Donor	PORTUGAL
Project Description	Reinforcement of cultural relations, promotion of studies, promotion of meetings and exchange of experiences in patrimony interventions, edition of guides/folders and systematization of patrimonial information in partnership with Portuguese stakeholders and and foreign homologous entities.
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 3.961
Total Disbursed	EURO 3.961
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         3.961         0         3.961
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	41040 Site preservation
Implementing Organisation	Name: MC/IPPAR Coordinator Name: Fernanda Garção Coordinator Phone: 00351 213647816 Coordinator Email: fgarcao@ippar.pt
Location View Map	Province District Locality Nampula ILHA DE MOCAMBIQUE
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	0

Project Title	'Férias em Português' (Holidays in Portuguese)
Donor Project Number	06618
Donor	PORTUGAL
Project Description	Promotion of the Portuguese language in basic and secondary education through free time activities.
Duration	1/1/2004 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 2.613
Total Disbursed	EURO 2.613
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         2.613         0         2.613
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	16350 Culture and recreation
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0

Project Title	Training of Professors in University Eduardo Mondlane - Mozambique
Donor Project Number	06627
Donor	PORTUGAL
Project Description	Contribute to the training of UEM professors under the Cooperation Protocol signed between University of Porto and UEM
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Technical Assistance
Total Committed	EURO 19.875
Total Disbursed	EURO 19.875
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         19.875         0         19.875
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: MED/CRUP Coordinator Name: Daniel Luzia Coordinator Phone: 00351 214402200 Coordinator Email: crup@crup.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth
Comments	0

Project Title	Joint Commission
Donor Project Number	06700
Donor	PORTUGAL
Project Description	Planning of a joint work between GRICES and mozambican authorities
Duration	1/1/2004 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 3.000
Total Disbursed	EURO 3.000
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004         Quarter 2 2004         Quarter 3 2004         Quarter 4 2004         Total 2004           0         0         3.000         0         3.000
PORTUGAL Contact	Issuf Ahmad Telephone: , Email: <u>issuf.ahmad@ipad.mne.gov.pt</u>
DAC Codes and Sector	91010 Administrative costs
Implementing Organisation	Name: MCES/GRICES Coordinator Name: Margarida Ferreira Coordinator Phone: 00351 217828315 Coordinator Email: grices@grices.mces.pt
Location View Map	Province District Locality Maputo All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day
Comments	0