



# **User Manual 2.6 2010**

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## 1. User Manual Introduction

In 2005, the EC Delegation in Mozambique hired a consultant in the context of the EU Pilot Initiative on Coordination & Harmonization in order to establish among other a common EU Project Database DbIS. This database was established, centralizing and making available the information on activities of all EU Member States operating in Mozambique.

In a further step of overall Donor harmonization in Mozambique in the light of the Paris Declaration, it was agreed to open up the EU DbIS to ALL Donors present in Mozambique, including the United Nations. This is how a new Database called ODAmoz was created.

In light of the need to guarantee Government of Mozambique ownership and to ensure a proper administrative set up of the project, management of ODAmoz was handed over to the designated directorate in the Ministry of Planning and Development (MPD): the Direcao Nacional de Investimento e Cooperacao (DIC) in September 2006 and a ODAmoz Management Committee installed in late 2006, composed of Donor and GoM representatives.

### **ODAmoz' Vision**

ODAmoz is becoming more and more Donor inclusive, and is seen as a very useful tool, e.g. in the budget discussions with the Government of Mozambique and in providing a common source of information for many of the Donors involved that are revising their country strategies.

The intention is therefore, among other, to train focal points in each sector at central and provincial level as users in order for the Government of Mozambique to fully exploit ODAmoz's potential.

This user manual is a useful document to support ODAmoz users. To that end, if you have suggestions about how to improve the Database please sent an email to Alberto Chicava Manhuse ([achicava@mpd.gov.mz](mailto:achicava@mpd.gov.mz)), Candido Jeque ([cJeque@mpd.gov.mz](mailto:cJeque@mpd.gov.mz)), and [support-mozambique@dgfoundation.org](mailto:support-mozambique@dgfoundation.org)

### 1.1 Purpose of this system

The main objective and focus of ODAmoz is to provide donors with a tool, based on international standards (e.g. OECD/DAC sector codification), to fulfil their obligations towards the Government of Mozambique of reporting and planning on quarterly disbursements (see downloads).

It also gives the GOM, donors and the public in general a snapshot of donors, projects and financial commitments.

#### ODAmoz has four main goals:

- To improve the coordination and harmonisation of information on external funding between the Government of Mozambique and international donors;
- To serve as a tool for analyzing the impact of external financed programs and projects;
- To provide forecasts and quarterly disbursements reports on external financing; and
- To support the budgeting process of the state of Mozambique.

### 1.2 Why a *web-based* database?

A successful multi-user database has several key elements. These include:

- data collection;
- data maintenance;
- data publishing; and
- support.

A web-based database reduces management risks because of the following advantages:

- a. The data collection follows a decentralized approach. Data can be entered on any computer that is connected to the Internet.
- b. The data can be updated anytime and anywhere. There is no need to distribute and collect questionnaires.
- c. As reports on the Internet can directly retrieve data from the database, published project information are up to date at any time.
- d. Users who are familiar with the Internet find themselves in a customary environment.
- e. There is no need to distribute and install additional software. New database releases do not require any action from the user side.

### 1.3 Scope of information

#### **Update timeline**

As mentioned above, ODAmoz focuses on reports on quarterly disbursement data and forecasts for the current year and annual values for further 3 or more years according to Medium Term Expenditure Forecast (MTEF) procedure

The ODAmoz Management Committee agreed to link the update procedure to the Official Budget Cycle of GoM. In general the update deadlines will be followed according to below mentioned dates:

1st Quarter:	1st of April - 15th of May
2nd Quarter:	1st of July - 15th of August
3rd Quarter:	1st of October - 15th of November
4th Quarter / Yearly report:	15th of January - 15th of February

It is up to each donor to determine the level of detail to be displayed in the database and individual donors are requested to input information on their activities according to programme, project or sub-project directly. This saves time, ensures accuracy of data, and contributes to across donor ownership of the database.

It is anticipated that in most cases project level information is provided, but that sub-project level should also be taken into consideration if the sub-projects reflect sector specific activities of a project and/or if its location, partner or financial data differ from each other. Programme level should be chosen if the programme's projects contribute to the same sector, if they are supported by a limited number of partners and if the duration, location and government counterpart are in line to a large extent.

#### **UN Reporting Specificity**

Due to UN's specific and heterogenic funding arrangements (working with both core and donor funds) and the difficulty in separating them, it has been agreed that UN agencies can fully report on their overall funding (core + donor) even if possibly already reported by a Donor in ODAmoz. The respective Donor implementing a project via an UN Agency will need to explicitly state this in the concerned Project Nr e.g.: An EC Project Nr: 9ACPMOZ011, implemented via UNDP should be inserted in ODAmoz as 9ACPMOZ011/UNDP.

Donor Totals and UN Agency totals therefore should not be added up in order to avoid double counting. In the Search by Donor Report, Donors and UN Agencies already have been separated. It is planned to enable this for each query possibility.

Please note that this therefore does not always enable us to have a clear picture of the full combined Donor and UN agencies ODA to Mozambique.

#### **Responsibility**

Each Donor and UN agency has selected a focal point that is responsible for collecting, entering and updating the data online on a quarterly basis. Accuracy and completeness of

the data can only be guaranteed up to the last quarterly disbursement; forecasts are based on estimates.

The Ministry of Planning and Development (MPD) and its Directorate for Investment and Cooperation (DIC) is gradually taking up responsibility for the general overview of the database and production of the quarterly reports on Donor disbursements.

#### 1.4 The ODAmoz User

**ODAmoz** has two main groups of users, the focal points (data provider) and the general public (data viewer/audience). Therefore **ODAmoz** can be accessed in two ways, through two different interfaces. One is the data input or maintenance interface, which is password protected and only used by donor focal points to enter and update their data. The other is the data presentation interface, which is freely accessible for anyone through <http://odamoz.org.mz/> and used to view the Donor Profiles and the project lists and reports. It is expected there will be several main users of these lists and reports including development partners (donors, UN agencies and other organisations and institutions) and the general public.

#### 1.5 Responsibilities

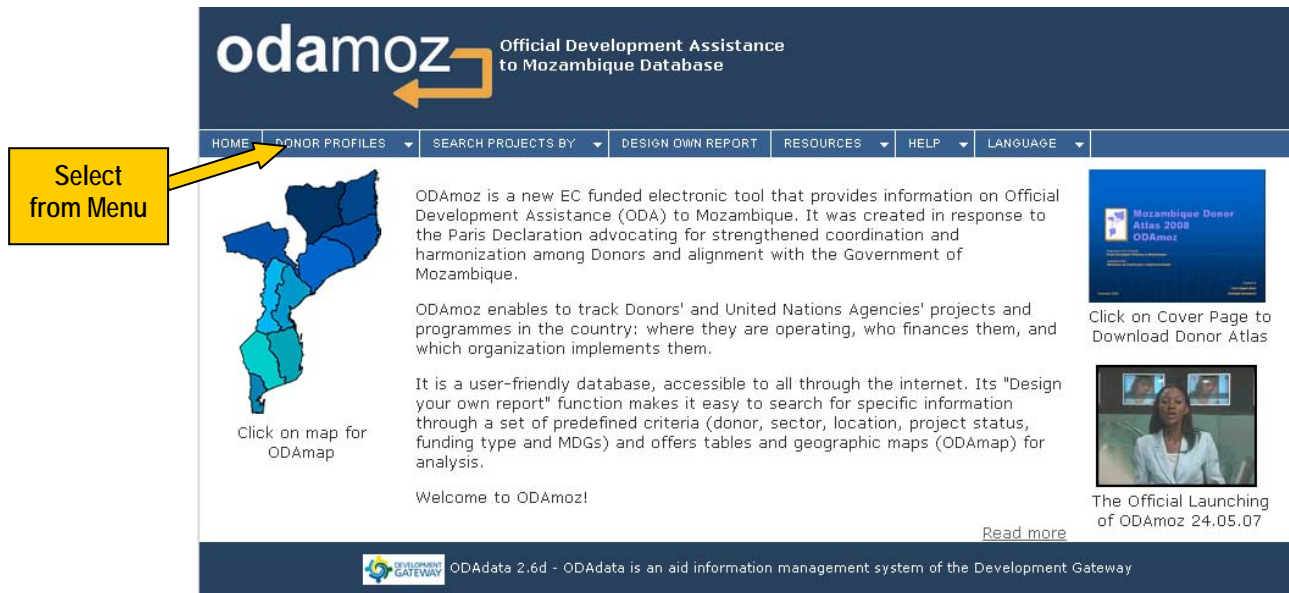
ODAmoz was established in 2005 by ODAdata, a consultancy group that joined forces with the Development Gateway in 2008. The responsibilities of all involved partners are outlined as follows:

<u>Donor Focal Point</u>	<u>MPD &amp; Donor Coordinator for ODAmoz</u>
<ul style="list-style-type: none"> <li>• Provide complete, accurate and up-to-date Donor and project data</li> <li>• Maintain and quarterly update database with Donor and project information</li> </ul>	<ul style="list-style-type: none"> <li>• Technical responsibility</li> <li>• Quality control</li> <li>• User trainings and password management</li> <li>• Support for focal points regarding data entry</li> </ul>

#### 1.6 Contact / Support

Questions, requests and suggestions can be sent to Alberto Chicava Manhusse ([achicava@mpd.gov.mz](mailto:achicava@mpd.gov.mz)), Candido Jeque ([cJeque@mpd.gov.mz](mailto:cJeque@mpd.gov.mz)), and [support-mozambique@dgfoundation.org](mailto:support-mozambique@dgfoundation.org) or through the Virtual Working Group.

## 2. Using ODAmoz



**odamoz** Official Development Assistance to Mozambique Database

HOME | **DONOR PROFILES** | SEARCH PROJECTS BY | DESIGN OWN REPORT | RESOURCES | HELP | LANGUAGE

Select from Menu

Click on map for ODAmaz

ODAmaz is a new EC funded electronic tool that provides information on Official Development Assistance (ODA) to Mozambique. It was created in response to the Paris Declaration advocating for strengthened coordination and harmonization among Donors and alignment with the Government of Mozambique.

ODAmaz enables to track Donors' and United Nations Agencies' projects and programmes in the country: where they are operating, who finances them, and which organization implements them.

It is a user-friendly database, accessible to all through the internet. Its "Design your own report" function makes it easy to search for specific information through a set of predefined criteria (donor, sector, location, project status, funding type and MDGs) and offers tables and geographic maps (ODAmaz) for analysis.

Welcome to ODAmaz!

Read more

Click on Cover Page to Download Donor Atlas

The Official Launching of ODAmaz 24.05.07

ODAdata 2.6d - ODAdata is an aid information management system of the Development Gateway

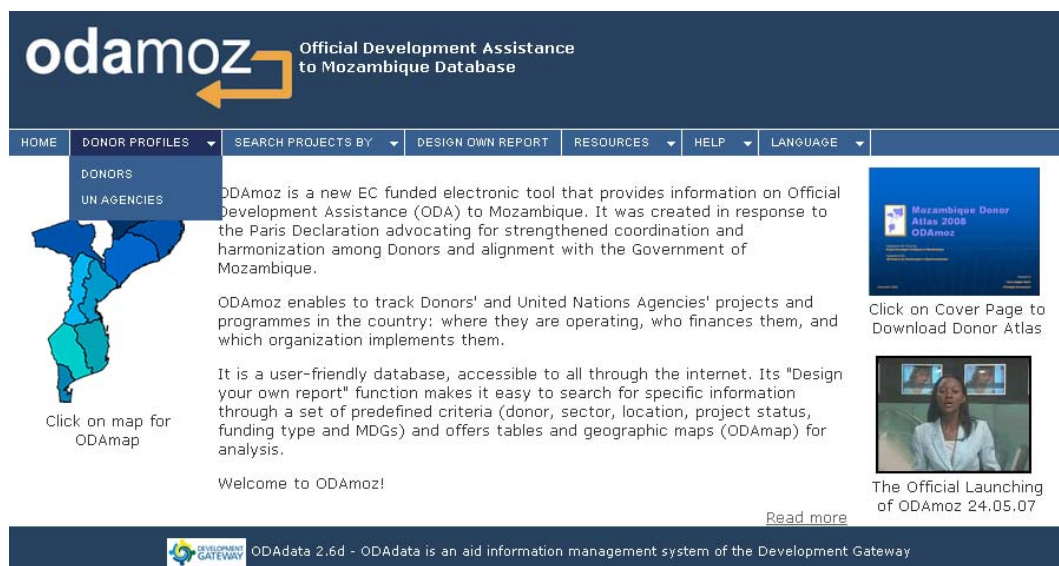
On the introductory page (<http://odamoz.org.mz/>) with the main menu items listed on the top side of the screen (from left to right):

- Home
- Donor Profiles
- Search Projects by
- Design own Report
- Resources
- Help
- Language

This page gives you an overview of **ODAmaz**, its purpose and history while serving as the entry point to all reporting needs. You can also reach the **ODAmaz** tool from this page (explained in a separate chapter).

## 2.1 Donor Profiles

To access the Donor Profiles, select the menu item from the homepage and select either Donors or UN Agencies.



**odamoz** Official Development Assistance to Mozambique Database

HOME | **DONOR PROFILES** | SEARCH PROJECTS BY | DESIGN OWN REPORT | RESOURCES | HELP | LANGUAGE

DONORS  
UN AGENCIES

Click on map for ODAmaz

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Welcome to ODAmaz!

Read more

Click on Cover Page to Download Donor Atlas

The Official Launching of ODAmaz 24.05.07

ODAdata 2.6d - ODAdata is an aid information management system of the Development Gateway

Once at the table of contents, select a donor to view their profile:



Official Development Assistance  
to Mozambique Database



ADB  
ADB

DONOR PROFILES ▾
PROJECTS ▾
DESIGN OWN REPORT
DONOR INFO ▾
MANUALS ▾
CONTACT
LANGUAGE ▾
LOG OUT



ADB  
Donor Report

**Institutional Framework**  
Management System for ODA  
Total Staff in Country  
Total Expatriate Staff  
Total Local Staff  
**Contact Information**  
Address:  
Phone:  
Email:  
Website:

**Aid at a glance**  
Grant ODA / Total ODA 4 %  
Loan ODA / Total ODA 96 %

**ODA Breakdown**  
Multilateral ODA / Total ODA 0 %  
Bilateral ODA / Total ODA 0 %  
Support to NGOs / Total ODA 100 %  
Top 3 Regions  


- Gaza
- Niassa
- Nampula

Select Currency: EUR ▾  
**Disbursements (EUR, in Millions )**  


	2007	2008	2009	2010 *
Grant	0.74	2.05	2.62	0.0
Loan	51.84	58.06	63.39	0.0
Total	52.59	60.11	66.01	0.0

\* Forecasts

Click the “Donor Report” link to see a pre-defined report about a donor’s ODA to Mozambique:



Official Development Assistance  
to Mozambique Database



ADB  
ADB

DONOR PROFILES ▾
PROJECTS ▾
DESIGN OWN REPORT
DONOR INFO ▾
MANUALS ▾
CONTACT
LANGUAGE ▾
LOG OUT

	2007		2008		2009		2010		2
	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	Committed
<b>Sector Program and Common Funds</b>									
FC Aguas	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC Estradas	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC Fase	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC HIV/SIDA	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC INE	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC Medicamentos	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC Proagri	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC Prosaude	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC Saude Provincial	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC Tax Reform	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC UTRAFE	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
FC UTRESP	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
Sector Program	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
<b>General Budget Support</b>	53,700,000 EUR	17,900,000 EUR	56,700,000 EUR	18,900,000 EUR	0 EUR	20,540,000 EUR	0 EUR	0 EUR	0 EUR
<b>Investment Projects</b>	39,812,285 EUR	25,658,755 EUR	71,734,950 EUR	33,395,797 EUR	107,835,000 EUR	40,984,454 EUR	0 EUR	0 EUR	0 EUR
<b>Free standing technical Cooperation</b>	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
<b>Food Aid</b>	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR	0 EUR
<b>Total ODA to GoM</b>	97,695,515 EUR	36,536,585 EUR	56,700,000 EUR	39,009,298 EUR	0 EUR	53,228,748 EUR	0 EUR	0 EUR	0 EUR
<b>Total Non-GoM ODA</b>	1,902,770 EUR	7,407,020 EUR	71,734,950 EUR	14,027,348 EUR	107,835,000 EUR	10,069,457 EUR	0 EUR	0 EUR	0 EUR
<b>Total ODA to Mozambique</b>	99,598,285 EUR	36,536,585 EUR	128,434,950 EUR	39,009,298 EUR	107,835,000 EUR	53,228,748 EUR	0 EUR	0 EUR	0 EUR

## 2.2 Search Projects By:

The sub-chapters mentioned here are **predefined queries** in order to give the user an overview of project information according to **Donors, DAC Sectors, Location** and **Millennium Development Goals**. Running any query will produce a web-based report in a pop-up window.

## 2.2.1 Search Projects by Donors:

After having selected “Donors” on the “Search by Projects” option, the user reaches following page <http://odamoz.org.mz/reports/donors>, providing a list of donors currently captured by **ODAmoz**, the amount of Programmes/Projects currently available in ODAmoz and a link to further more detailed lists of donor portfolios:







Donor	Number of Projects	List	ODAmaz
ADB	31		
AUSTRIA	60		
BELGIUM	70		
CANADA	26		
CLINTONFOUNDATION	0		
DENMARK	134		
EC	458		
FINLAND	23		
FRANCE	52		
GERMANY	32		

**e.g. List of all Programmes/Projects for France** gives you a first overview of France's projects: their Project Number, Title, Total Commitments, Total Disbursements, Forecasted Commitments, Forecasted Disbursements, Start and End Date.


**Full totals** are available at the bottom of the list of projects. The totals will be separated between the Donors and UN agencies in order to avoid double counting.



Links to the individual complete project information in the **Project Fact Sheet** is available on the left side, and a choice of the output **currency** on the top right.

Projects of FRANCE									
	Donor	Donor Project Number	Project / Programme Title	Total Commitments	Total Disbursements	Commitments Forecast	Disbursements Forecast	Actual Start Date	Actual End Date
	FRANCE	CMZ 1023 01D	Fundo de Estudos e Preparação de Projecto III	762,245 EUR	762,245 EUR			1994-11-03	2005-12-31
	FRANCE	CMZ 1037 01J	Fundo de Estudos e Preparação de Projecto IV	762,245 EUR	774,312 EUR			1996-07-24	2005-12-31
	FRANCE	CMZ 1039 01L	Projecto de relance do sector do Anacárdio	4,900,000 EUR	4,857,363 EUR			1999-10-18	2006-12-31
	FRANCE	CMZ 1054 01H	Projecto de urgência para a alimentação em água de Maputo	3,000,000 EUR	3,880,603 EUR			2000-05-24	2005-06-30
	FRANCE	CMZ 1057 01	Projecto de Reabilitação do Perímetro hidro-agrícola do Chokwé	4,400,000 EUR	4,591,161 EUR			2001-10-29	2005-06-30
	FRANCE	CMZ 1061 01F	Institucionalização e autonomização financeira de uma estrutura de micro-finanças, as Caixas Comunitárias de Crédito e Poupança	3,100,000 EUR	2,184,064 EUR			2004-10-12	2009-12-31

Selecting the Project Fact Sheet of an individual project will provide you with a printable full compilation of all information entered for the selected project and a map view link to its geographic location.

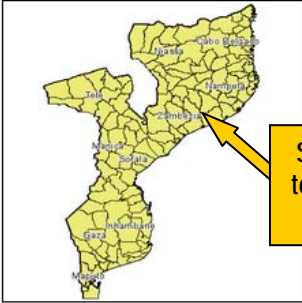

**Official Development Assistance  
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### Project Fact Sheet for CMZ 1061 01F

<b>Project / Programme Title</b>	Institucionalização e autonomização financeira de uma estrutura de micro-finanças, as Caixas Comunitárias de Crédito e Poupança (CCCCP)
<b>Brief Project Description</b>	O projecto fornecerá à CCCC o apoio necessário para a sua transformação numa IMF financeiramente viável e juridicamente autónoma, com base no potencial existente. A CCCC intervirá nas mesmas duas zonas (Cabo Delgado, Maputo). Esta segunda fase de apoio ao CCCC decorrerá em duas etapas previstas num período total de 4 anos. O primeiro período, de dois anos, deverá resultar na criação duma instituição reconhecida pela Banco de Moçambique. O segundo período, deverá permitir atingir o equilíbrio financeiro.
<b>Donor</b>	FRANCE
<b>Donor Agency</b>	
<b>Government Counterpart</b>	
<b>Related Country Strategy</b>	Not linked to any strategy




Select to view map

### Project Information

<b>Project Status</b>	Ongoing
<b>Actual Start - End</b>	2004-10-12 / 2009-12-31
<b>Planned Start - End</b>	n/a / n/a
<b>Type of Implementation</b>	

Additionally, to see all of the projects for a simple report shown on a map, click the **Map icon** next to the report list. Click on the page numbers to see 5 projects at a time, highlighted on the map.


**Official Development Assistance  
to Mozambique Database**

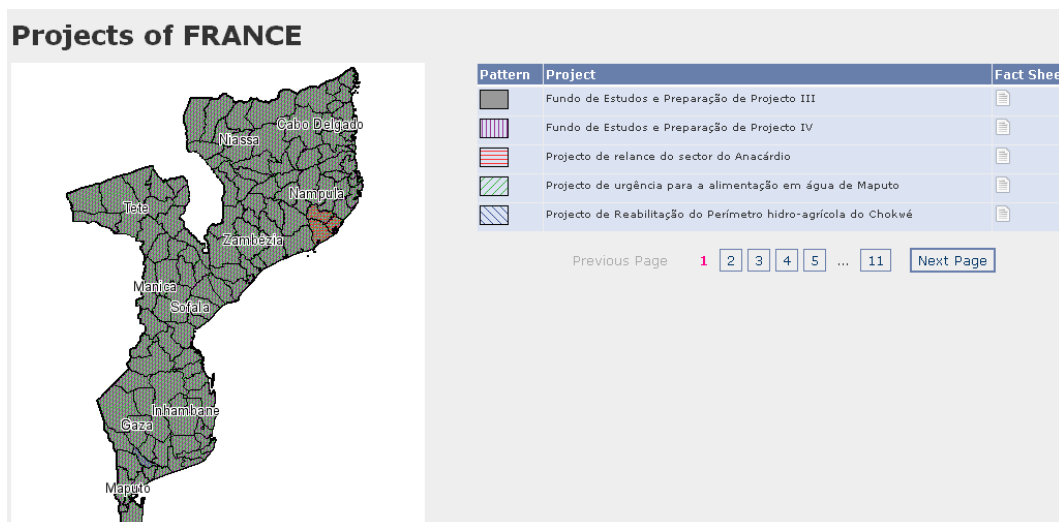
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### Projects by Donor

Donors

Donor	Number of Projects	List	ODAmap
ADB	31		
AUSTRIA	60		
BELGIUM	70		
CANADA	26		
CLINTONFOUNDATION	0		
DENMARK	134		
EC	458		
FINLAND	23		
FRANCE	52		
GERMANY	32		

Select to view map



## 2.2.2 Search Projects by Sectors:

You can reach the main menu items listed on the top side of the screen such as “**Search Projects by**” from home or from most of ODAmoz. In order to reach the predefined query “**Search Projects by: Sectors**”, you can proceed as with the donor query but selecting instead “**Sectors**”:

**odamoz** Official Development Assistance to Mozambique Database

HOME DONOR PROFILES SEARCH PROJECTS BY DESIGN OWN REPORT RESOURCES HELP LANGUAGE

**Select Sectors**

DONOR  
DAC SECTOR  
LOCATION  
MDGS

Click on map for ODAmop

ODAmop enables to track Donors' and United Nations Agencies' projects and programmes in the country: where they are operating, who finances them, and which organization implements them.

It is a user-friendly database, accessible to all through the internet. Its "Design your own report" function makes it easy to search for specific information through a set of predefined criteria (donor, sector, location, project status, funding type and MDGs) and offers tables and geographic maps (ODAmop) for analysis.

Welcome to ODAmoz!

[Read more](#)

Mozambique Donor Atlas 2008 ODAmoz

Click on Cover Page to Download Donor Atlas

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ODAdata 2.6d - ODAdata is an aid information management system of the Development Gateway

The list that opens is similar to the donor list but is instead sorted according to the main **OECD/DAC/CRS 3 digit sector list**, which is the international, adhered to project sector codification: <http://odamoz.org.mz/reports/sectors>. The list shows the amount of Programmes/Projects currently allocated to individual DAC Sectors in ODAmoz and a link to more detailed lists. Selecting the overall major sectors mentioned such as 11100 Education or 12100 Health General will provide you with a list of all projects including sub sectors:


Official Development Assistance  
to Mozambique Database

[HOME](#) | [DONOR PROFILES](#) | [SEARCH PROJECTS BY](#) | [DESIGN OWN REPORT](#) | [RESOURCES](#) | [HELP](#) | [LANGUAGE](#)

### Projects by Sector

Sector	Number of Projects	List	Map
11100 Education, Level Unspecified	47		
11200 Basic Education	28		
11300 Secondary Education	34		
11400 Post Secondary Education	34		
12100 Health, General	48		
12200 Basic Health	136		
13000 Population Policies/Programmes And Reproductive Health	59		
14000 Water Supply And Sanitation	60		
15100 Government And Civil Society, General	252		
15200 Conflict Prevention And Resolution, Peace And Security	40		
16000 Other Social Infrastructure And Services	123		
21000 Transport And Storage	97		
22000 Communications	25		
23000 Energy Generation And Supply	44		
24000 Banking And Financial Services	31		
25000 Business And Other Services	16		
31100 Agriculture	120		
31200 Forestry	8		
31300 Fishing	13		

Select  
Project  
List

The project list provided offers the user a detailed listing of projects in the selected sector (e.g. list of all Programmes/Projects for 11200 BASIC EDUCATION). The report output gives you a first overview of the sectors projects: their Donor, Project Number, Title, Total Commitments, Total Disbursements, Forecasted Commitments, Forecasted Disbursements, Start and End Date.

**Full totals** are available at the bottom of the list.

Links to the individual complete project information in the **Project Fact Sheets** is available on the left side, a choice of the output currency on the top.

Projects of 11100 Education, Level Unspecified

Select Currency:

	Donor	Donor Project Number	Project / Programme Title	Total Commitments	Total Disbursements	Commitments Forecast	Disbursements Forecast	Actual Start Date	Actual End Date
	ADB	P-MZ-IA0-006	EDUCATION IV PROJECT	9,740,000 EUR	4,368,180 EUR			2002-01-01	2003-01-01
	NETHERLANDS	15308	Teacher agenda 2007	169,298 EUR	3,298 EUR			2006-11-13	2008-01-01
	FINLAND	259 124 01	Fundo de Apoio à Educação (FASE)	3,390,483 EUR	4,290,483 EUR			2003-01-01	2012-01-01
	FINLAND	259 124 02	Support to FASE (Common Fund for Education Sector)	17,500,000 EUR	13,500,000 EUR			2006-10-01	2012-01-01
	FINLAND	259 126 02	Education Sector Programme (PASE)	2,172,684 EUR	769,506 EUR			2006-05-22	2012-01-01
	FINLAND	25912403	Support to FASE (Common Fund for Education Sector)	0 EUR	0 EUR			2010-01-01	2012-01-01
	SPAIN	318	Education Program for Niassa Province	1,544,404 EUR	1,923,344 EUR			2001-01-01	2012-01-01
	SPAIN	P-301	Improvement of the education sector in Cabo Delgado	2,508,572 EUR	3,161,846 EUR			2001-01-01	2012-01-01

Select Output Currency

Select Project Fact Sheet

## 2.2.3 Search Projects by Location:

In order to reach the predefined query “**Search Projects by: Location**”, you can proceed as with the Sector query but selecting instead “**Location**”:

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HOME DONOR PROFILES SEARCH PROJECTS BY DESIGN OWN REPORT RESOURCES HELP LANGUAGE

**Select Location**

DONOR  
DAC SECTOR  
LOCATION  
MDGS

ODAmoz enables to track Donors' and United Nations Agencies' projects and programmes in the country: where they are operating, who finances them, and which organization implements them.

It is a user-friendly database, accessible to all through the internet. Its "Design your own report" function makes it easy to search for specific information through a set of predefined criteria (donor, sector, location, project status, funding type and MDGs) and offers tables and geographic maps (ODAmaz) for analysis.

Welcome to ODAmoz!

[Read more](#)

**Mozambique Donor Atlas 2008 ODAmoz**

[Click on Cover Page to Download Donor Atlas](#)

**The Official Launching of ODAmoz 24.05.07**

ODAdata 2.6d - ODAdata is an aid information management system of the Development Gateway

The list that opens is similar to the Donor or Sector list but sorted according to the provinces in Mozambique and offering as a further level of detail a **listing of projects at the Provincial level** <http://odamoz.mz.org/reports/locations>:

**odamoz** Official Development Assistance to Mozambique Database

HOME DONOR PROFILES SEARCH PROJECTS BY DESIGN OWN REPORT RESOURCES HELP LANGUAGE

**Projects by Province**

Region	Number of Projects	List	ODAmap	Details
Cabo Delgado	76			<a href="#">Show Districts</a>
Gaza	96			<a href="#">Show Districts</a>
Inhambane	93			<a href="#">Show Districts</a>
Manica	81			<a href="#">Show Districts</a>
Maputo	150			<a href="#">Show Districts</a>
Nampula	123			<a href="#">Show Districts</a>
Niassa	69			<a href="#">Show Districts</a>
Sofala	186			<a href="#">Show Districts</a>
Tete	85			<a href="#">Show Districts</a>
Zambézia	132			<a href="#">Show Districts</a>

Select Regional Project List

Select District level information

ODAdata 2.6d - ODAdata is an aid information management system of the Development Gateway

If we click the “**Show Districts**” link for any Location report, a pop-up window with the list of Districts will appear. Click the **List** icon. This is the window of **district level Information** e.g. for Cabo Delgado:

**Projects of Cabo Delgado by Districts**

District	Number of Projects	List	ODAmap
Ancuabe	2		
Balama	1		
Chiure	3		
Cidade de Pemba	8		
Ibo	6		
Macomia	5		
Mecufi	1		
Meluco	2		
Mocimboa da Praia	6		
Montepuez	4		
Mueda	1		
Muidumbe	2		
Namuno	1		
Nangade	1		
Palma	2		
Pemba-Metuge	3		
Quissanga	5		

Select District Project List





The project list provided offers the user the same detailed listing of projects in the selected Region or Municipality as in the predefined lists according to Donors or Sector, giving you a first overview of the projects in the selected region: their Donor, Project Number, Title, Total Commitments, Total Disbursements, Forecasted Commitments, Forecasted Disbursements, Start and End Date.

**Full totals** are available at the bottom of the list. The totals will be separated between the Donors and UN agencies in order to avoid double counting.




Links to the individual complete project information in the **Project Fact Sheets** is available on the left side, a choice of the output **currency** on the top.

Following list shows projects in the region of Cabo Delgado:

Projects in Cabo Delgado						Select Currency: <b>EUR</b>	
	Donor	Donor Project Number	Project / Programme Title	Total Commitments	Total Disbursements	Commitments Forecast	Disbursements Forecast
	ADB	P-MZ-DB0-007	MONTEPUEZ-LICHINGA ROAD PROJECT	14,658,700 EUR	4,411,529 EUR		
	ADB	P-MZ-IA0-006	EDUCATION IV PROJECT	1,948,000 EUR	873,636 EUR		
	ADB	P-MZ-IB0-001	HEALTH II PROJECT	3,740,160 EUR	2,312,709 EUR		
	CANADA	A-032243	Coastal Rural Support Program (CRSP)	14,748,750 EUR	10,629,745 EUR		
	CANADA	A-33590	Promotion of a Literate Environment # 2	7,529,625 EUR	2,729,686 EUR		
	SWITZERLAND	7F-00761	DECENTRALISATION/DEMOCRATISATION (PADEM)	14,964,000 EUR	14,587,541 EUR		
	SWITZERLAND	7F-04180	Rural Development Northern Mozambique	10,235,550 EUR	6,657,269 EUR		
	SWITZERLAND	7F-06006.01	Community Empowerment for Health in Cabo Delgado	2,262,000 EUR	2,175,000 EUR		
	SWITZERLAND	7F-06640.01	Governance, Water & Sanitation Project (PROGOAS)	7,534,200 EUR	2,175,000 EUR		
	DENMARK	806-100-4-D Montepuez	A Joint Programme to Support 13 Municipalities (Danida; SDC; ADA)	39,316,682 EUR	49,900,957 EUR		
	DENMARK	806-100-4-G Pemba	A Joint Programme to Support 13 Municipalities (Danida; SDC; ADA)	62,431,507 EUR	46,154,724 EUR		
	DENMARK	806-100-4-N Mocimboa da Praia	Joint Programme to Support 13 Municipalities (Danida; SDC; ADA)	745,000 EUR	2,675,451 EUR		
	DENMARK	813-A	ADDESE Cabo Delgado	745,000,000 EUR	456,062,344 EUR		

## 2.2.4 Search Projects by Millennium Development Goal:

In order to reach the predefined query "**Search Projects by: MDG's**", you can proceed as with the Location query but selecting instead "**MDG's**":



Official Development Assistance to Mozambique Database

HOME DONOR PROFILES SEARCH PROJECTS BY DESIGN OWN REPORT RESOURCES HELP LANGUAGE

**Select MDGs**

Click on map for ODAmaz

ODAmaz enables to track Donors' and United Nations Agencies' projects and programmes in the country: where they are operating, who finances them, and which organization implements them.

It is a user-friendly database, accessible to all through the internet. Its "Design your own report" function makes it easy to search for specific information through a set of predefined criteria (donor, sector, location, project status, funding type and MDGs) and offers tables and geographic maps (ODAmaz) for analysis.

Welcome to ODAmaz!

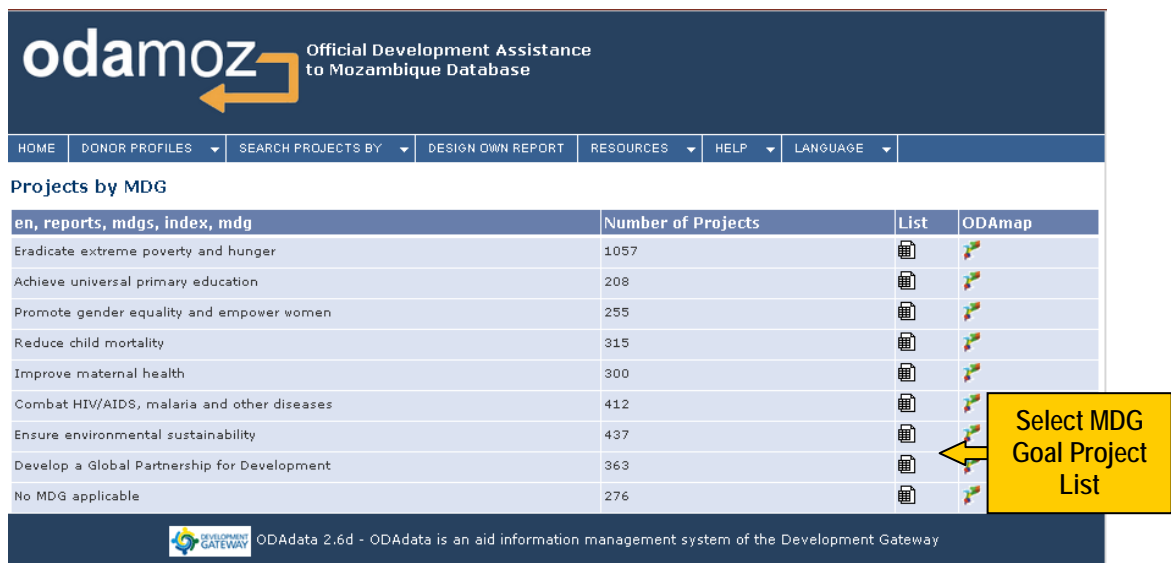
[Read more](#)

Click on Cover Page to Download Donor Atlas

The Official Launching of ODAmaz 24.05.07

ODAdatA 2.6d - ODAdatA is an aid information management system of the Development Gateway

The list that opens is similar to the Donor, Sector or Location list but sorted according to MDG Goals and Targets: <http://odamoz.mz.org/reports/mdgs>. The list shows the amount of Programmes/Projects currently allocated to individual MDG's in ODAmoz and a link to further more detailed lists:



**odamoz** Official Development Assistance to Mozambique Database

HOME DONOR PROFILES SEARCH PROJECTS BY DESIGN OWN REPORT RESOURCES HELP LANGUAGE

**Projects by MDG**

en, reports, mdgs, index, mdg	Number of Projects	List	ODAmop
Eradicate extreme poverty and hunger	1057		
Achieve universal primary education	208		
Promote gender equality and empower women	255		
Reduce child mortality	315		
Improve maternal health	300		
Combat HIV/AIDS, malaria and other diseases	412		
Ensure environmental sustainability	437		
Develop a Global Partnership for Development	363		
No MDG applicable	276		

Select MDG Goal Project List

ODAdata 2.6d - ODAdata is an aid information management system of the Development Gateway

The project list provided offers the user the same detailed listing of projects allocated to the selected MDG as in the predefined lists according to Donors, Sector or Location, giving you a first overview of the projects allocated to the selected region: their Donor, Project Number, Title, Total Commitments, Total Disbursements, Forecasted Commitments, Forecasted Disbursements, Start and End Date.

**Full totals** are available at the bottom of the list.












Links to the individual complete project information in the **Project Fact** Sheets are available on the left side, a choice of the output **currency** on the top.

The following screenshot example shows projects allocated to the MDG Goal 3: Promote gender equality and empower women:



Projects of Gender

Select Currency: EUR

	Donor	Donor Project Number	Project / Programme Title	Total Commitments	Total Disbursements	Commitments Forecast
	ADB	P-MZ-IA0-006	EDUCATION IV PROJECT	9,740,000 EUR	4,000,000 EUR	
	CANADA	A-031438	FDC Inhambane Health & Education Project	2,173,500 EUR	1,000,000 EUR	
	CANADA	A-032608	Sustainable and Effective Economic Development (SEED)	12,420,000 EUR	5,058,157 EUR	
	CANADA	A-033029	General Budget: Support for Poverty Reduction in Mozambique	38,312,500 EUR	38,812,500 EUR	
	CANADA	A-033033-004	General Budget: Support for Poverty Reduction in Mozambique - II	0 EUR	0 EUR	
	CANADA	A-034403	Mozambique Canada Fund	232,875 EUR	23,440 EUR	
	SWITZERLAND	7F-03761	DECENTRALISATION/DEMOCRATISATION (PADEM)	14,364,000 EUR	14,587,541 EUR	
	SWITZERLAND	7F-04180	Rural Development Northern Mozambique	20,471,100 EUR	13,314,537 EUR	
	SWITZERLAND	7F-05298 01	Joint Municipal Development Programme in the North of Mozambique	8,613,000 EUR	2,613,480 EUR	
	DENMARK	813-A	ADPESE Cabo Delgado	740,000,000 EUR	456,062,344 EUR	
	DENMARK	813-E	FASE	740,000,000 EUR	729,559,455 EUR	

**Note:** Please be aware that since projects may be attributed to more than one Millennium Development Goal, project totals are not disaggregated in reports by MDG.

### 2.3 Search Projects by “Design Own Report”:

The “**Design Own Report**” function of **ODAmoz** is its most powerful and user-friendly reporting tool. With this tool, users are able to filter content available in the database according to their needs, using different criteria such as Donors, Regions, Millennium Development Goals, DAC Sectors, Grant and Loan, Aid Modality, On/Off Budget and Treasury, Type of Aid as well as Status. “**Design Own Report**” also enables information queries in the archive of **ODAmoz** with completed projects, starting as of 2006.

In order to reach the “**Design Own Report**” function you need to select the relevant link on the menu bar of **ODAmoz**:

Here you will find following possibilities: Fields to Display, Filter criteria and Output Options.

In the Fields to Display you can choose the data fields of the table that you want the system to create for you e.g. donors, commitments, project status etc.

In the Filter criteria you can choose which projects will be displayed in the table you are creating, e.g. projects of certain donors, certain locations, projects that are ON Budget etc.

The output option enables you to choose between disaggregation, exchange rate tables you want to apply and the format of your output.

Query results can be shown either as **web output** window or as **Excel** spreadsheet for further user needs and individual applications. In the Web output format you also have access to the individual fact sheets.

Further query results can be shown in **different currencies as output**. A list of used currencies and exchange rates can be found under the menu item Resources. The exchange rates used are the average exchange rates from the e-Sistafe and Partner databases. The current and forecast years use the average exchange rates of the past year.

The design own report is available under: <http://odamoz.mz.org/reports/custom>

**Select available ODAmoz Display Fields**

<input checked="" type="checkbox"/> Donor <input checked="" type="checkbox"/> Donor Agency <input type="checkbox"/> Donor Project Number <input type="checkbox"/> Government Budget Code <input type="checkbox"/> OECD Number <input type="checkbox"/> Name <input type="checkbox"/> Project Internet Link <input type="checkbox"/> Project / Programme Title <input type="checkbox"/> Brief Project Description <input type="checkbox"/> Comments <input type="checkbox"/> Planned Start Date <input type="checkbox"/> Planned End Date <input checked="" type="checkbox"/> Actual Start Date <input checked="" type="checkbox"/> Actual End Date <input type="checkbox"/> Last update	<input type="checkbox"/> Private Sector Support <input type="checkbox"/> Government Counterpart <input type="checkbox"/> Mozambican Project Number <input type="checkbox"/> Project's Focal Sectors <input type="checkbox"/> Project's Focal Regions <input type="checkbox"/> MDGs <input type="checkbox"/> Project Status <input type="checkbox"/> Type of Funding <input type="checkbox"/> Type of Implementation <input type="checkbox"/> Aid Modality <input type="checkbox"/> Channel of Delivery <input type="checkbox"/> Extending Agencies	<input checked="" type="checkbox"/> Total Commitments <input checked="" type="checkbox"/> Total Disbursements <input type="checkbox"/> Historic funding <input type="checkbox"/> Funding information 2007 <input type="checkbox"/> Funding information 2008 <input type="checkbox"/> Funding information 2009 <input type="checkbox"/> Funding information 2010 <input type="checkbox"/> Forecasts 2011 <input type="checkbox"/> Forecasts 2012 <input type="checkbox"/> Forecasts 2013 <input checked="" type="checkbox"/> Undisbursed Funds
---	---	---

**Select Main Filter Criteria**

**Filter criteria**

<p>Donors &amp; UN Agencies</p> <p>DAC Sectors</p> <p>Location</p> <p><input checked="" type="checkbox"/> all</p> <p><input type="checkbox"/> Cabo Delgado <input type="checkbox"/> Manica <input type="checkbox"/> Sofala</p> <p><input type="checkbox"/> Cidade de Maputo <input type="checkbox"/> Maputo <input type="checkbox"/> Tete</p> <p><input type="checkbox"/> Gaza <input type="checkbox"/> Nampula <input type="checkbox"/> Zambézia</p> <p><input type="checkbox"/> Inhambane <input type="checkbox"/> Niassa</p> <p>Millenium Development Goals</p>	<p>On/Off Budget</p> <p>On/Off Treasury</p> <p><input checked="" type="checkbox"/> all</p> <p><input type="checkbox"/> On Treasury</p> <p><input type="checkbox"/> Off Treasury</p> <p>Aid Modality</p> <p>Type of Implementation</p> <p>Project Status</p>
--	---

In the box of "Output options: there are three sections

- **Disaggregation**
  - Disaggregate fundings by DAC-CRS Sector/Location – If you select this option as well as select a DAC Sector or Location as a filter option, project fundings will be disaggregated by this option. For example, if a project has 1,000,000 USD in commitments with two sectors: Forestry (50%) and Education (50%), a report filtered by Education would apply the 50% percentage to the total commitments.
- **Exchange Rates**
  - For each set of funding items: Historic, Current, and Forecasts, please select which exchange rate table to use. By default, the report creator will use the Donor Partner tables.
- **Output Format**
  - Please select the currency for the report output
  - Please select either a web-format report or an Excel report.



**Output options**

<p><b>Disaggregation</b></p> <p><input type="checkbox"/> Disaggregate Fundings by DAC-CRS Sector</p> <p><input type="checkbox"/> Disaggregate Fundings by Location</p>	<p><b>Exchange Rates</b></p> <p>Historic: <input type="text" value="OECD DAC"/></p> <p>Current: <input type="text" value="OECD DAC"/></p> <p>Forecasts: <input type="text" value="OECD DAC"/></p>	<p><b>Output Format</b></p> <p>Currency: <input type="text" value="EUR"/></p> <p><input type="button" value="Excel Sheet"/> <input type="button" value="Query Database"/></p>
--	---	---

**Select Output Currency**

**Click Query to create the report**

The query output will be a pop-up browser window showing the outputs and filters that you selected.

Custom Report								
	Donor	Donor Agency	Donor Project Number	Actual Start Date	Actual End Date	Total Commitments	Total Disbursements	Undisbursed
	CANADA		A-33590	2009-01-01	2011-12-31	15,059,250 EUR	5,459,372 EUR	9,599,878 EUR
	NORWAY		MOZ-06/004	2006-10-01	2009-12-31	49,005,000 EUR	35,999,750 EUR	13,005,250 EUR
<b>TOTAL</b>						<b>64,220,560 EUR</b>	<b>41,573,950 EUR</b>	<b>22,646,610 EUR</b>

Select Project Fact Sheet

Full Totals

If you change the selected output format to **Excel download** you will be requested to open or save the output file:

Donor	Agency	Project Number	Project Title	Commitments 2007 in EUR	Payments 2007 in EUR	Payments Q1/2007 in EUR	Payments Q2/
AUSTRIA	Austrian Development Agency	2312-00/2005	Apoyo al Programa Sectorial de Salud (SWAP)	0	1,000,000	0	0
AUSTRIA	Austrian Development Agency	2312-00/2008	Apoyo al Programa Sectorial de Salud	0	0	0	0

Excel output of ODAmoz Design own Report

## 2.5 ODAmap:

ODAmaz is a tool for locating projects based on their implementation location. You can access ODAmaz from the ODAmoz homepage <http://odamoz.mz.org/>.



Select Map

Click on map for ODAmap

**odamoz** Official Development Assistance to Mozambique Database

HOME DONOR PROFILES SEARCH PROJECTS BY DESIGN OWN REPORT RESOURCES HELP LANGUAGE

ODAmaz is a new EC funded electronic tool that provides information on Official Development Assistance (ODA) to Mozambique. It was created in response to the Paris Declaration advocating for strengthened coordination and harmonization among Donors and alignment with the Government of Mozambique.

ODAmaz enables to track Donors' and United Nations Agencies' projects and programmes in the country: where they are operating, who finances them, and which organization implements them.

It is a user-friendly database, accessible to all through the internet. Its "Design your own report" function makes it easy to search for specific information through a set of predefined criteria (donor, sector, location, project status, funding type and MDGs) and offers tables and geographic maps (ODAmaz) for analysis.

Welcome to ODAmoz!

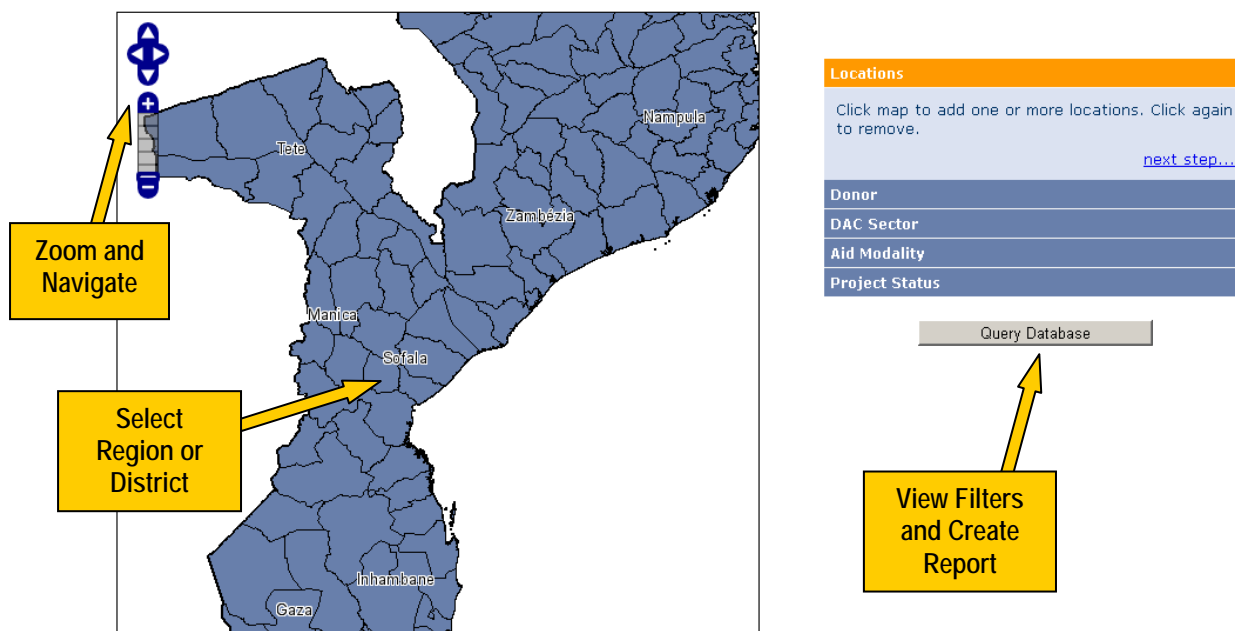
[Read more](#)



Click on Cover Page to Download Donor Atlas



The Official Launching of ODAmoz 24.05.07



Zoom in and navigate to see the district level. Zoom out to see the provincial level. To find a project in a particular province, simply click the province you are interested in. You may select more than one province or district. If you make a mistake, click the province/district again. These selections will show on the right of the page.

Continue through the next steps to choose other report filters. Click **Query Database** and a pop-up window with a report similar to other reports in ODAmoz will appear.

### 3. Additional Information available

#### 3.1. Links

This page provides the user with interesting and important links to field office web sites of Donors included in **ODAmoz**, as well as relevant sites such as OECD/DAC:  
<http://odamoz.mz/org/links>.

**odamoz** Official Development Assistance to Mozambique Database

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**Links**

Links to Relevant Sites

[EC Delegation to Mozambique](#)

[Austria](#)

[Denmark](#)

[Finland](#)

[Germany](#)

[Japan](#)

[Netherlands](#)

[Norway](#)

[Portugal](#)

[Sweden](#)

[Switzerland](#)

[USAID](#)

[World Bank](#)

[PAP \(Budget Support Program Aid Partnership\)](#)

[Aid Harmonization](#)

[The OECD Development Assistance Committee DAC](#)

[OECD DAC/CRS Databases](#)

[Direcção Nacional do Plano e Orçamento \(DNPO\)](#)

[Ministério da Planificação e Desenvolvimento \(MPD\)](#)

### 3.2. Downloads

This page is the place where **all finalized reports in EXCEL or PDF format** are made available for all users for easy download. In most cases these documents are .zip files in order to reduce the size of the documents: <http://odamoz.mz.org/downloads>

**odamoz** Official Development Assistance to Mozambique Database

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**Downloads**

Download the ODAmoz Reports

[Mozambique Donor Atlas for 2008](#) (pdf file, 1.45 Mb)

[3rd Quarter Report 2008](#) (zipped excel file, 350 Kb)

[2nd Quarter Report 2008](#) (zipped excel file, 296 Kb)

[1st Quarter Report 2008](#) (zipped excel file, 507 Kb)

[Donor Atlas for 2006 with Forecasts from 2007 - 2010](#)

[Mozambique Donor Atlas for 2006 with forecasts from 2007 - 2010](#) (Zipped pdf file, 2.1 Mb)

### 3.3. Exchange Rate

The following example shows the list of **Used Exchange Rates** by year. The exchange rates used are the average exchange rates from the OECD or the EC Budget website. The current and forecast years use the average exchange rates of the past year: [http://odamoz.mz.org/exchange\\_rate/show](http://odamoz.mz.org/exchange_rate/show)

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OECD DAC Exchange Rates

2006

Currency	Euro Exchange Rate
BUA	0.854
DKK	7.45
EUR	1.0
GBP	0.67
NIO	0.038989
SEK	9.22
USD	1.37

2007

Currency	Euro Exchange Rate
BUA	0.895
CAD	1.42
DKK	7.45
EUR	1.0
GBP	0.67
NIO	0.038989
SEK	9.22
USD	1.37

2008

Currency	Euro Exchange Rate
BUA	0.945
CAD	1.55

#### 4. Help

The “**Help**” part of the menu is where you will find PDF versions of **the ODAmoz manual**, **the Glossary** and **the DAC – CRS Manual**, containing clear instructions on how to use the database and all the definitions of what fields are available. In order to reach the “**Help**” section you need to select the relevant icon on the menu bar of **ODAmoz**:

The screenshot shows the ODAmoz website interface. At the top, there is a navigation bar with the following links: HOME, DONOR PROFILES, SEARCH PROJECTS BY, DESIGN OWN REPORT, RESOURCES, HELP, and LANGUAGE. Below the navigation bar, there is a main content area. On the left, there is a map of Mozambique with a callout box that says "Click on map for ODAmaz". On the right, there is a text area that describes the ODAmoz system. A yellow callout box with the text "Select the Manual of your interest" points to the "ODADATA MANUAL" option in the "HELP" dropdown menu. Below the "ODADATA MANUAL" option, there are links for "FEEDBACK ON ODADATA", "VIRTUAL WORKING GROUP", "ODADATA GLOSSARY", and "DAC-CRS MANUAL". At the bottom of the page, there is a footer that says "ODAdatA 2.6d - ODAdatA is an aid information management system of the Development Gateway".

## **Glossary**

CRS	Creditor Reporting System
DAC	Development Assistance Committee
EC	European Commission
EU	European Union
MDG	Millennium Development Goals
ODA	Official Development Assistance
OECD	Organization for Economic Co-operation and Development
UN	United Nations