



Full Finland Extract 3rd Quarter 2005

EU-Mozambique Projects Database DbIS,

Commitments, Disbursements, Forecasts

Alexander Bohr,
EU Coordination & Harmonisation

01.11.05

Index:	Pages
1. Introduction	3
2. List of Finland's Project Disbursements including Forecasts	4
3. List of all Finland's Project Fact Sheets available	5
4. Glossary of Fields mentioned in Project Fact Sheets	6 - 7
5. Individual Project Fact Sheets <i>(For navigation purposes please consult bookmarks or see Nr. 3)</i>	8 - 19

Introduction:

The purpose of this full Finland 3rd Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Finland's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Embassy of Finland in Mozambique. Completeness and exactness can only be guaranteed up to the 3rd Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3rd Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Finland's project disbursements as well as forecasts, a list of all Finland's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/extra/rpt_default.asp

Sorted by Project. Nrs.

Custom Report (10 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
	FINLAND																
1	FINLAND	259 090 01	Centre for Sustainable Development of Chimoio	On Going	Off Budget	41010 Environmental policy and admin. mgmt	4118361	3761166	357195	623645	60091	107729	90456	0	258276	0	Grant
2	FINLAND	259 091 01	Programme Planning	On Going	Off Budget	99810 Sectors not specified	786482	643598	142884	102481	10848	93170	39314	0	143332	0	Grant
3	FINLAND	259 106 01	Forestry Resources Management	On Going	Off Budget	31220 Forestry development	8178075	7806993	371082	1416696	198830	97149	128096	0	424075	0	Grant
4	FINLAND	259 119 02	Support to National Institute of Meteorology II (INAM)	On Going	Off Budget	41010 Environmental policy and admin. mgmt	4200000	2647271	1552729	780036	178953	182946	88199	0	450098	0	Grant
5	FINLAND	259 123 01	Fund for Local Cooperation	On Going	Off Budget	15050 Strengthening civil society	3381880	3052570	329310	989726	173993	639867	0	0	813860	0	Grant
6	FINLAND	259 124 01	Fundo de Apoio à Educação (FASE)	Design	Off Budget	11110 Education policy & admin. management	3390483	3390483	0	900000	0	0	900000	0	900000	0	Grant
7	FINLAND	259 126 01	Education Sector Programme (PASE)	On Going	Off Budget	11220 Primary education	10440000	8615472	1824528	3726757	160853	1815420	478324	0	2454597	0	Grant
8	FINLAND	259 127 01	General Budget Support	On Going	On Budget	53020 Budget support	11000000	11000000	0	4000000	0	4000000	0	0	4000000	0	Grant
9	FINLAND	259 128 01	Health Sector Programme	On Going	Off Budget	12110 Health policy & admin. management	15857419	13045064	2812355	6846854	213039	2043057	536321	0	2792417	0	Grant
10	FINLAND	898 115 02	KEPA Service Center for Development Cooperation (NGO)	On Going	Off Budget		3500000	1250000	2250000	0	125000	125000	125000	0	375000	500000	Grant
						Totals	64,852,700	55,212,617	9,640,083	19,386,195	1,121,607	9,104,338	2,385,710	0	12,611,655	500,000	

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

Sorted by Project. Nrs.

Custom Report (10 Projects)

Page	Donor	Project Number	Project Name	Sector
8 - 9	FINLAND	259 090 01	Centre for Sustainable Development of Chimoio	41010 Environmental policy and admin. mgmt
10	FINLAND	259 091 01	Programme Planning	99810 Sectors not specified
11	FINLAND	259 106 01	Forestry Resources Management	31220 Forestry development
12	FINLAND	259 119 02	Support to National Institute of Meteorology II (INAM)	41010 Environmental policy and admin. mgmt
13	FINLAND	259 123 01	Fund for Local Cooperation	15050 Strengthening civil society
14	FINLAND	259 124 01	Fundo de Apoio à Educação (FASE)	11110 Education policy & admin. management
15 - 16	FINLAND	259 126 01	Education Sector Programme (PASE)	11220 Primary education
17	FINLAND	259 127 01	General Budget Support	53020 Budget support
18	FINLAND	259 128 01	Health Sector Programme	12110 Health policy & admin. management
19	FINLAND	898 115 02	KEPA Service Center for Development Cooperation (NGO)	

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

[print](#) [Close window](#)

Project Title	Centre for Sustainable Development of Chimoio				
Donor Project Number	259 090 01				
Donor	FINLAND				
Project Description	The project aims at raising an environmentally and socially sustainable management of natural resources in rural areas. It has 5 components: 1)Administrative and financial management of the centre; 2)Environmental information system; 3)Environmental planning; 4)Community-based natural resources management; and 5)Environmental education and training.				
Duration	1/1/1997 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.118.361				
Total Disbursed	EURO 3.761.166				
Total Disbursed until 2004	EURO 2.879.245				
Undisbursed	EURO 357.195				
Disbursements to Date (Year)	Quarter 1 2004 55.795	Quarter 2 2004 239.404	Quarter 3 2004 77.539	Quarter 4 2004 250.907	Total 2004 623.645
	Quarter 1 2005 60.091	Quarter 2 2005 107.729	Quarter 3 2005 90.456	Quarter 4 2005 0	Total 2005 258.276
FINLAND Contact	Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

Project Description

[print](#) [Close window](#)

Project Title	Programme Planning				
Donor Project Number	259 091 01				
Donor	FINLAND				
Project Description	Funds reserved for projects planning costs.				
Duration	1/1/1997 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 786.482				
Total Disbursed	EURO 643.598				
Total Disbursed until 2004	EURO 397.785				
Undisbursed	EURO 142.884				
Disbursements to Date (Year)	Quarter 1 2004 4.411	Quarter 2 2004 50.074	Quarter 3 2004 6.752	Quarter 4 2004 41.244	Total 2004 102.481
	Quarter 1 2005 10.848	Quarter 2 2005 93.170	Quarter 3 2005 39.314	Quarter 4 2005 0	Total 2005 143.332
FINLAND Contact	Leena Haapaniemi Telephone: , Email: leena.haapaniemi@formin.fi				
DAC Codes and Sector	99810 Sectors not specified				
Implementing Organisation	Name: Ministry for Foreign Affairs of Finland Coordinator Name: Leena Haapaniemi Coordinator Phone: Coordinator Email: leena.haapaniemi@formin.fi				
Location	National				

Project Description

[print](#) [Close window](#)

Project Title	Forestry Resources Management				
Donor Project Number	259 106 01				
Donor	FINLAND				
Project Description	The project aims at improving the use of forest resources in Inhambane and Zambezia through the participation of the communities in the sustainable management of natural resources. The project has 4 components: 1) Forest inventory; 2) Community-based management; and 3) Institutional strengthening of forest services both at central and provincial level.				
Duration	1/1/1999 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 8.178.075				
Total Disbursed	EURO 7.806.993				
Total Disbursed until 2004	EURO 5.966.222				
Undisbursed	EURO 371.082				
Disbursements to Date (Year)	Quarter 1 2004 372.979	Quarter 2 2004 249.984	Quarter 3 2004 267.341	Quarter 4 2004 526.392	Total 2004 1.416.696
	Quarter 1 2005 198.830	Quarter 2 2005 97.149	Quarter 3 2005 128.096	Quarter 4 2005 0	Total 2005 424.075
FINLAND Contact	Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	31220 Forestry development				
Implementing Organisation	Name: DNFFB/MINAG Coordinator Name: Arlito Cuco Coordinator Phone: +258 1 460568 Coordinator Email: acuco@map.gov.mz				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				

Project Description

[print](#) [Close window](#)

Project Title	Support to National Institute of Meteorology II (INAM)				
Donor Project Number	259 119 02				
Donor	FINLAND				
Project Description	Following the 2000 floods and within the scope of post-emergency reconstruction programme, this project aims at supporting the National Institute of Meteorology (INAM) to improve the weather forecast system and consequently a better natural calamities control. The project has 3 components, namely: 1) Rehabilitation and Upgrading of the Observation Network (radars in Xai-Xai and Beira); 2) Improvement of Telecommunications and Training; and 3) Awareness building.				
Duration	1/8/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.200.000				
Total Disbursed	EURO 2.647.271				
Total Disbursed until 2004	EURO 1.417.137				
Undisbursed	EURO 1.552.729				
Disbursements to Date (Year)	Quarter 1 2004 204.089	Quarter 2 2004 95.184	Quarter 3 2004 87.538	Quarter 4 2004 393.225	Total 2004 780.036
	Quarter 1 2005 178.953	Quarter 2 2005 182.946	Quarter 3 2005 88.199	Quarter 4 2005 0	Total 2005 450.098
FINLAND Contact	Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: INAM Coordinator Name: Filipe Lúcio Coordinator Phone: +258 1 493193 Coordinator Email: flucio@inam.gov.mz				
Location	National				

Project Description

[print](#) [Close window](#)

Project Title	Fund for Local Cooperation				
Donor Project Number	259 123 01				
Donor	FINLAND				
Project Description	Support to civil society, human rights, democracy, gender, cultural identity, media, HIV/AIDS, poverty reduction, etc.				
Duration	1/1/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.381.880				
Total Disbursed	EURO 3.052.570				
Total Disbursed until 2004	EURO 1.248.984				
Undisbursed	EURO 329.310				
Disbursements to Date (Year)	Quarter 1 2004 234.389 Quarter 1 2005 173.993	Quarter 2 2004 268.870 Quarter 2 2005 639.867	Quarter 3 2004 164.749 Quarter 3 2005 0	Quarter 4 2004 321.718 Quarter 4 2005 0	Total 2004 989.726 Total 2005 813.860
FINLAND Contact	Ritva Parviainen Telephone: +258 1 482400, Email: ritva.parviainen@formin.fi				
DAC Codes and Sector	15050 Strengthening civil society				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				

Project Description

[print](#) [Close window](#)

Project Title	Fundo de Apoio à Educação (FASE)				
Donor Project Number	259 124 01				
Mozambique Budget Project Number	N/A				
Donor	FINLAND				
Project Description	Financial contribution to Education Sector Fund.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 3.390.483				
Total Disbursed	EURO 3.390.483				
Total Disbursed until 2004	EURO 1.590.483				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 900.000	Total 2004 900.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 900.000	Quarter 4 2005 0	Total 2005 900.000
FINLAND Contact	Kirsi Viisainen Telephone: +258 1 482400, Email: kirsi.viisainen@formin.fi				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: MINED Coordinator Name: Manuel Rego Coordinator Phone: +258 1 490892 Coordinator Email: manuel.rego@mined.gov.mz				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

Project Description

[print](#) [Close window](#)

Project Title	Education Sector Programme (PASE)				
Donor Project Number	259 126 01				
Donor	FINLAND				
Project Description	The programme aims at supporting the increased access to primary education in Maputo Province, particularly for the rural population, females and children with special learning needs; at improving the quality of primary education nation wide in Mozambique; and at developing agricultural training in Mozambique. To fulfill its objectives, the programme is divided into 3 subcomponents: 1)INDE (National Institute for Educational Development), to build professional and institutional capacity and provide information that can support decision making processes on educational policies linked to curricula transformation, teaching aids and teacher training policies; 2)DPE (Maputo Province Education Directorate), to support the Maputo Province Education Sector Strategy through expansion of school network, emphasis on access of girls and women to education at all levels, strengthening of institutional capacity and improved teacher training;and 3) Support to IAC (Agricultural Institute of Chimoio).				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 10.440.000				
Total Disbursed	EURO 8.615.472				
Total Disbursed until 2004	EURO 2.434.118				
Undisbursed	EURO 1.824.528				
Disbursements to Date (Year)	Quarter 1 2004 125.980	Quarter 2 2004 645.440	Quarter 3 2004 337.067	Quarter 4 2004 2.618.270	Total 2004 3.726.757
	Quarter 1 2005 160.853	Quarter 2 2005 1.815.420	Quarter 3 2005 478.324	Quarter 4 2005 0	Total 2005 2.454.597
FINLAND Contact	Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	<p>Name: DPE (Maputo Province Education Directorate) Coordinator Name: Gilda Mahumane Coordinator Phone: +258 1 722996 Coordinator Email:</p> <hr/> <p>Name: IAC (Agricultural Institute of Chimoio) Coordinator Name: José Tuia Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: INDE (National Institute for Education Development) Coordinator Name: Simão Mucavele Coordinator Phone: +258 1 321701/2 Coordinator Email:</p> <hr/> <p>Name: MINED Coordinator Name: Manuel Rego Coordinator Phone: +258 1 490892 Coordinator Email: manuel.rego@mined.gov.mz</p>				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of</p>				

Project Description

[print](#) [Close window](#)

Project Title	General Budget Support				
Donor Project Number	259 127 01				
Donor	FINLAND				
Project Description	Direct budget support.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 11.000.000				
Total Disbursed	EURO 11.000.000				
Total Disbursed until 2004	EURO 3.000.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 4.000.000	Quarter 4 2004 0	Total 2004 4.000.000
	Quarter 1 2005 0	Quarter 2 2005 4.000.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 4.000.000
FINLAND Contact	Kari Puurunen Telephone: +258 1 482400, Email: lotta.valtonen@formin.fi				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: MF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p>Not Applicable</p> <p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the</p>				

22nd special session of the General Assembly)

Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term

Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries

Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications

Project Description

[print](#) [Close window](#)

Project Title	Health Sector Programme				
Donor Project Number	259 128 01				
Donor	FINLAND				
Project Description	1) Support the Manica Province health sector by assisting the implementation of the provincial Health Strategic Plan, improving the provincial health services in responding to the population needs; 2) Support to Health Maintenance department; and 3) Support national HIV/AIDS strategy.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 15.857.419				
Total Disbursed	EURO 13.045.064				
Total Disbursed until 2004	EURO 3.405.793				
Undisbursed	EURO 2.812.355				
Disbursements to Date (Year)	Quarter 1 2004 175.332 Quarter 1 2005 213.039	Quarter 2 2004 3.031.122 Quarter 2 2005 2.043.057	Quarter 3 2004 1.201.625 Quarter 3 2005 536.321	Quarter 4 2004 2.438.775 Quarter 4 2005 0	Total 2004 6.846.854 Total 2005 2.792.417
FINLAND Contact	Kirsi Viisainen Telephone: +258 1 482400, Email: kirsi.viisainen@formin.fi				
DAC Codes and Sector	12110 Health policy & admin. management				
Implementing Organisation	Name: DAG/MISAU Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: DPS-Manica Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Funds for the Health Maintenance Dpt and HIV/AIDS Strategic Plan are being channelled through the PROSAÚDE (health sector common fund).				

Project Description

[print](#) [Close window](#)

Project Title	KEPA Service Center for Development Cooperation (NGO)				
Donor Project Number	898 115 02				
Donor	FINLAND				
Project Description	Support KEPA activities in Mozambique.				
Duration	1/1/2003 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 3.500.000				
Total Disbursed	EURO 1.250.000				
Total Disbursed until 2004	EURO 500.000				
Undisbursed	EURO 2.250.000				
Disbursements to Date (Year)	Quarter 1 2004 125.000	Quarter 2 2004 125.000	Quarter 3 2004 125.000	Quarter 4 2004 125.000	Total 2004 0
	Quarter 1 2005 125.000	Quarter 2 2005 125.000	Quarter 3 2005 125.000	Quarter 4 2005 0	Total 2005 375.000
Disbursements Forecast	Quarter 1 2006 125.000	Quarter 2 2006 125.000	Quarter 3 2006 125.000	Quarter 4 2006 125.000	Total 2006 500.000
FINLAND Contact	Leena Haapaniemi Telephone: , Email: leena.haapaniemi@formin.fi				
DAC Codes and Sector					
Implementing Organisation	Name: KEPA Coordinator Name: Leena Vaarenmaa Coordinator Phone: Coordinator Email: leena.varaanmaa@kepa.co.mz				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>				