



**Full Sweden Extract 4<sup>th</sup> Quarter 2005**  
**EU+ Mozambique Projects Database DbIS,**  
**Commitments, Disbursements, Forecasts**

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**27.02.06**

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## **Introduction:**

The purpose of this full Sweden 4<sup>th</sup> Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Sweden's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Swedish Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 4<sup>th</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4<sup>th</sup> Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Sweden's project disbursements as well as forecasts, a list of all Sweden's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

[www.delmoz.cec.eu.int](http://www.delmoz.cec.eu.int)

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

EU + Projects Database (DbIS): Design Your Own Report  
[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_own.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp)

Custom Report (38 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	<b>SWEDEN</b>																
8	SWEDEN	23000000	Private Sector Niassa/Malonda Foundation	On Going	Off Budget	25000 Business and other services, general	Euro	8,152,000	4,677,820	3,474,180	248,000	0	745,000	117,044	1,110,044	3,128,400	0
9	SWEDEN	23000008	Niassa Support PROANI	On Going	Off Budget	43040 Rural development	Euro	8,730,000	8,730,000	0	33,000	0	0	1,290,000	1,323,000	140,237	0
10	SWEDEN	23000117	Gurué-Cuamba-Lichinga Transmission Line	Complete	Off Budget	23040 Electrical transmission/distribution	Euro	13,045,000	13,045,000	0	0	0	0	0	0	0	0
11	SWEDEN	23000118	EN242 Road + Bridge Niassa	On Going	Off Budget	21020 Road transport	Euro	26,630,000	25,744,393	885,607	4,000	0	4,855,194	2,645,200	7,504,394	4,375,200	0
12	SWEDEN	23000123	Inspectorate General of Finance (IGF)	On Going	Off Budget	24010 Financial policy & admin. management	Euro	3,967,000	3,836,412	130,588	326,000	0	978,000	858,360	2,162,360	493,851	0
13	SWEDEN	23000129	INE-National Statistical Institute	On Going	Off Budget	16362 Statistical capacity building	Euro	5,188,781	4,605,205	583,576	666,000	0	0	937,540	1,603,540	2,157,497	0
14	SWEDEN	23000131 a	Emergency roads repairs Zambezia and Niassa	On Going	Off Budget	21020 Road transport	Euro	3,567,681	3,465,899	101,782	0	248,898	20,986	211,650	481,534	0	0
15	SWEDEN	23000133/135	National Road Administration (ANE)	On Going	Off Budget	21020 Road transport	Euro	3,960,000	3,959,891	109	0	0	985,005	0	985,005	1,061,812	0
16	SWEDEN	23000137	Rural Electrification in Sofala, Manica and Tete	On Going	Off Budget	23000 Energy generation and supply, general	Euro	18,770,226	4,982,969	13,787,257	0	0	0	4,226,969	4,226,969	8,629,989	0
17	SWEDEN	23000139	Rehabilitation of Hydropower Stations	Design	Off Budget	23000 Energy generation and supply, general	Euro	16,250,000	0	16,250,000	0	0	0	0	0	5,393,743	0
18	SWEDEN	23000141	Confederation of Business Associations (CTAs)	On Going	Off Budget	16100 Employment, general	Euro	1,141,000	720,000	421,000	0	0	0	0	0	363,538	0
19	SWEDEN	23000149	Provincial Scholarship Programme	On Going	Off Budget	11420 Higher education	Euro	3,800,000	1,866,292	1,933,708	388,000	0	1,104,000	0	1,492,000	1,087,000	0
20	SWEDEN	23000164	Education Niassa through Civil Society	Design	Off Budget	11000 Education, general	Euro	1,560,000	977,842	582,158	0	0	297,842	0	297,842	258,900	0
21	SWEDEN	23000165	Impact of HIV/AIDS on Orphans and Vulnerable Children (Through SCF)	On Going	Off Budget	92020 Support to international ngo's	Euro	1,793,000	854,727	938,273	0	419,727	0	0	419,727	431,500	0
22	SWEDEN	23000170	Caia Bridge over Zambezi River	On Going	Off Budget	32300 Construction, general	Euro	20,496,224	10,207,659	10,288,565	0	0	0	10,207,659	10,207,659	3,775,620	0
23	SWEDEN	23000172	HIV/AIDS Activities in Niassa	On Going	Off Budget	92010 Support to national ngo's	Euro	793,000	710,997	82,003	223,000	107,535	67,156	8,306	405,997	0	0
24	SWEDEN	23000173	PROAGRI II	Design	On Budget	31120 Agricultural development	Euro	7,826,000	0	7,826,000	0	0	0	0	0	0	0
25	SWEDEN	23000174	Community Land Use Fund	Design	Off Budget	31130 Agricultural land resources	Euro	326,000	0	326,000	0	0	0	0	0	108,000	0
26	SWEDEN	23000175	Rural Electrification in Mecanheles, Niassa	Design	Off Budget	23040 Electrical transmission/distribution	Euro	5,070,119	0	5,070,119	0	0	0	0	0	2,912,621	0
27	SWEDEN	23000177	Decentralised Management of Regional Roads	Design	On Budget	21020 Road transport	Euro	17,391,000	0	17,391,000	0	0	0	0	0	4,962,244	0
28	SWEDEN	23000183	Project preparation fund	On Going	Off Budget	99800 Unallocated/unspecified	Euro	524,660	376,491	148,169	0	98,531	108,920	169,040	376,491	161,812	0
29	SWEDEN	23000184	Cuamba-Lichinga Road, Niassa Province	On Going	Off Budget	21020 Road transport	Euro	3,089,192	0	3,089,192	0	0	0	0	0	3,128,371	0
30	SWEDEN	23000185	Generation BIZ- Adolescent Sexual and Reproductive Health Programme/UNFPA	On Going	Off Budget	92020 Support to international ngo's	Euro	4,565,000	1,469,045	3,095,955	0	0	1,469,045	0	1,469,045	1,510,248	0
31	SWEDEN	23000190	Advisory support to the Ministry of Energy (part of Cons Fund)	On Going	Off Budget	23010 Energy policy and admin. management	Euro	973,000	656,545	316,455	56,000	0	143,547	0	199,547	283,927	0
32	SWEDEN	23000191	Technical Advisors to EdM (Cons Fund)	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	2,230,000	1,720,470	509,530	243,000	8,000	62,329	228,587	541,916	491,802	0
33	SWEDEN	23000192	Budget support	On Going	On Budget	53020 Budget support	Euro	36,000,000	28,763,100	7,236,900	0	0	14,563,100	0	14,563,100	19,417,481	0
34	SWEDEN	23000199	Zambezi Ferry Crossing	On Going	Off Budget	32300 Construction, general	Euro	4,891,000	4,454,830	436,170	66,000	164,010	4,932	114,779	349,721	460,841	0
35	SWEDEN	23000200/61	Zambezi Crossing Planning	On Going	Off Budget	32300 Construction, general	Euro	1,087,000	991,538	95,462	401,000	0	192,000	63,538	656,538	161,812	0


Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
36	SWEDEN	23000231	Local Government Reform/ UNDP	On Going	Off Budget	15040 Government administration	Euro	489,000	400,237	88,763	130,000	0	130,000	140,237	400,237	215,750	0
37	SWEDEN	23000666	SNAO Support to Tribunal Administrativo	On Going	Off Budget	15020 Public sector financial management	Euro	2,588,997	268,824	2,320,173	0	0	0	268,824	268,824	2,319,310	0
38	SWEDEN	23003737	PROAGRI	On Going	On Budget	31120 Agricultural development	Euro	6,630,000	5,842,468	787,532	385,000	385,000	408,000	432,470	1,610,470	3,236,246	0
39	SWEDEN	23003771	Consultancy fund (excl ME and EdM)	Design	Off Budget	99800 Unallocated/unspecified	Euro	2,167,093	128,371	2,038,722	0	96,327	4,932	27,112	128,371	1,083,550	0
40	SWEDEN	23003777/ 0144	Ilha Mocambique Bridge	On Going	Off Budget	32300 Construction, general	Euro	1,489,000	1,477,345	11,655	220,000	0	7,345	0	227,345	0	0
41	SWEDEN	72005041	TA-Tribunal Administrativo	Complete	Off Budget	15040 Government administration	Euro	4,812,000	4,284,482	527,518	39,000	0	126,500	0	165,500	0	0
42	SWEDEN	72005042	MPF-Gabinete de Estudos/MPD DNEAP	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	1,423,950	944,121	479,829	0	0	0	0	0	163,970	0
43	SWEDEN	72600048	Democracy and Human Rights (incl SCC)	On Going	Off Budget	92000 Support to non-governmental organisations	Euro	13,895,000	11,244,958	2,650,041	891,000	1,502,000	1,375,000	1,430,960	5,198,960	4,946,000	0
44	SWEDEN	72600071 09	Ministry of Finance	On Going	Off Budget	15020 Public sector financial management	Euro	8,919,203	8,758,529	160,674	0	856,850	0	0	856,850	0	0
45	SWEDEN	75007162-71	UEM Faculty Support	On Going	Off Budget	11420 Higher education	Euro	7,891,000	7,891,000	0	0	0	1,087,000	0	1,087,000	0	0
						<b>Totals</b>	<b>Euro</b>	<b>272,122,126</b>	<b>168,057,461</b>	<b>104,064,665</b>	<b>4,319,000</b>	<b>3,886,878</b>	<b>28,735,833</b>	<b>23,378,275</b>	<b>60,319,986</b>	<b>76,861,272</b>	<b>0</b>

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>

Description of Data Fields in DbIS		
16.	<b>Member State Contact</b>	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	<b>Project Internet Link</b>	A direct web link to existing, more detailed project information on the internet (if available)
18.	<b>DAC Sector</b>	<p>Context/description: Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p>
19.	<b>Implementing Organization / Executing Agency</b>	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	<b>Geographic Location of the Project</b>	An indication of district(s) and province(s) where the project is located and executed.
21.	<b>MDG targets</b>	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

## Project Description


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Project Title	Private Sector Niassa/Malonda Foundation				
Donor Project Number	23000000				
Donor	SWEDEN				
Project Description	The project is allocated to Niassa province and the activities contribute to increased production and productivity with focus on forestry, agriculture, trade and eco-tourism and includes support to the development of entrepreneurship in these areas.				
Duration	1/1/2002 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 8.152.000				
Total Disbursed	Euro 4.677.820				
Total Disbursed until end of 2004	Euro 3.567.776				
Undisbursed	Euro 3.474.180				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	270.000	464.444	797.777	265.555	1.797.776
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	248.000	0	745.000	117.044	1.110.044
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	782.100	782.100	782.100	782.100	3.128.400
SWEDEN Contact	Maria Vink Telephone: 01/480 340, Email: <a href="mailto:maria.vink@sida.se">maria.vink@sida.se</a>				
DAC Codes and Sector	25000 Business and other services, general				
Implementing Organisation	Name: PRIV Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/2/2006				




## Project Description

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Project Title	Niassa Support PROANI				
Donor Project Number	23000008				
Donor	SWEDEN				
Project Description	Sida's support to Niassa started in 1999 with the aim of poverty alleviation and breaking the isolation of the province. The cooperation with the province includes support to infrastructure investments, private sector development, support to the civil society and public sector support. The public sector support is called PROANI and has it's main focus on budget support with the objective to over all improvements of the public administration. The existing PROANI agreement runs until the end of 2005 and a new agreement for 2006-2008 is under preparation. The focus of the new agreement will be on strengthening the planning and execution capacity of the provincial administration with the provincial economic and social plan as a main base. Sida's support is closely coordinated with the Irish support to Niassa and the idea is to have a joint support to the public sector as from 2006.				
Duration	1/1/2003 - 30/9/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 8.730.000				
Total Disbursed	Euro 8.730.000				
Total Disbursed until end of 2004	Euro 7.407.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 1.601.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 1.601.000
	<b>Quarter 1 2005</b> 33.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 1.290.000	<b>Total 2005</b> 1.323.000
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 140.237	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 140.237
SWEDEN Contact	Malin Krook Telephone: 01/480 342, Email: <a href="mailto:malin.krook@sida.se">malin.krook@sida.se</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: GoM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	Gurué-Cuamba-Lichinga Transmission Line				
Donor Project Number	23000117				
Donor	SWEDEN				
Project Description	Electrification in Niassa Province through Gurué-Cuamba-Lichinga transmission line, thereby connecting the province to the national electricity grid with stable power from Cahora Bassa. The project is co-financed by Norway and Sweden.				
Duration	1/1/2001 - 15/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 13.045.000				
Total Disbursed	Euro 13.045.000				
Total Disbursed until end of 2004	Euro 13.045.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 5.435.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 5.435.000
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: GM/EdM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> All Districts	<b>Locality</b> Niassa		
Last Update	12/2/2006				

## Project Description

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Project Title	EN242 Road + Bridge Niassa				
Donor Project Number	23000118				
Donor	SWEDEN				
Project Description	The projects includes support for the rehabilitation of the road EN242 between Litunde in Niassa and the Cabo Delgado border and construction of a new bridge across the Luambala River in Niassa. The road is rehabilitated to gravel standards to resist all weathers in all seasons. The stretch from Marrupa, approximately 192 km, will be fully rehabilitated, while the remaining 124 km will be partly improved.				
Duration	1/10/2001 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 26.630.000				
Total Disbursed	Euro 25.744.393				
Total Disbursed until end of 2004	Euro 18.239.999				
Undisbursed	Euro 885.607				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 2.222	<b>Quarter 2 2004</b> 2.521.111	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 4.666.666	<b>Total 2004</b> 7.189.999
	<b>Quarter 1 2005</b> 4.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 4.855.194	<b>Quarter 4 2005</b> 2.645.200	<b>Total 2005</b> 7.504.394
	<b>Quarter 1 2006</b> 1.094.000	<b>Quarter 2 2006</b> 1.094.000	<b>Quarter 3 2006</b> 1.093.600	<b>Quarter 4 2006</b> 1.093.600	<b>Total 2006</b> 4.375.200
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">▶ View Map</a>	<b>Province</b> Niassa	<b>District</b> MARRUPA	<b>Locality</b>		
Last Update	11/2/2006				

## Project Description

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Project Title	Inspectorate General of Finance (IGF)				
Donor Project Number	23000123				
Donor	SWEDEN				
Project Description	Sweden has supported IGF since 1998. The objectives are to provide long-term systematic assistance to IGF as part of the overall economic and financial systems reform, modernisation and development. The main emphasize is on institutional development program between IGF, the Swedish National Audit Office and Portugal's IGF. The cooperation has led to substantial increase in internal audit and control activities and quality.				
Duration	1/1/2003 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.967.000				
Total Disbursed	Euro 3.836.412				
Total Disbursed until end of 2004	Euro 1.674.052				
Undisbursed	Euro 130.588				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 629.590	<b>Quarter 3 2004</b> 20.462	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 650.052
	<b>Quarter 1 2005</b> 326.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 978.000	<b>Quarter 4 2005</b> 858.360	<b>Total 2005</b> 2.162.360
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 493.851	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 493.851
SWEDEN Contact	Jesus Alfredo Telephone: 01/480 383, Email: <a href="mailto:jesus.alfredo@sida.se">jesus.alfredo@sida.se</a>				
DAC Codes and Sector	24010 Financial policy & admin. management				
Implementing Organisation	Name: GoM/IGF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	11/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	INE-National Statistical Institute				
Donor Project Number	23000129				
Donor	SWEDEN				
Project Description	The program to develop the capacity of National Statistics Institute (INE) is co-financed by Denmark, Norway and Sweden with Denmark as the lead agency and a consortium of their three statistics offices, ScanStat, as the supporting consultant. The project is based on a five-year statistical plan 2003-2007 and supports institutional development of INE strengthening the national statistical system and the provincial branches. The project includes support to national surveys and statistical series by providing financial assistance, long- and short term technical assistance, capacity building and training.				
Duration	1/4/2003 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 5.188.781				
Total Disbursed	Euro 4.605.205				
Total Disbursed until end of 2004	Euro 3.001.665				
Undisbursed	Euro 583.576				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 513.333	<b>Quarter 2 2004</b> 4.444	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 588.888	<b>Total 2004</b> 1.106.665
	<b>Quarter 1 2005</b> 666.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 937.540	<b>Total 2005</b> 1.603.540
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 2.157.497	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 2.157.497
SWEDEN Contact	Jesus Alfredo Telephone: 01/480 383, Email: <a href="mailto:jesus.alfredo@sida.se">jesus.alfredo@sida.se</a>				
DAC Codes and Sector	16362 Statistical capacity building				
Implementing Organisation	Name: GoM/INE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	11/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	Emergency roads repairs Zambezia and Niassa				
Donor Project Number	23000131 a				
Donor	SWEDEN				
Project Description	Repairs of roads after flooding 2001				
Duration	1/7/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.567.681				
Total Disbursed	Euro 3.465.899				
Total Disbursed until end of 2004	Euro 2.984.365				
Undisbursed	Euro 101.782				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 248.898	<b>Quarter 3 2005</b> 20.986	<b>Quarter 4 2005</b> 211.650	<b>Total 2005</b> 481.534
SWEDEN Contact	Lisbeth Söderling Telephone: 21 480333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: ANE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Niassa Zambézia	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	National Road Administration (ANE)				
Donor Project Number	23000133/135				
Donor	SWEDEN				
Project Description	The contribution supports institutional development for the decentralisation of Regional Roads. The contribution includes technical assistance to ANE, training, consultancies and budget support for regional road works.				
Duration	1/1/1997 - 31/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.960.000				
Total Disbursed	Euro 3.959.891				
Total Disbursed until end of 2004	Euro 2.974.886				
Undisbursed	Euro 109				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 635.555	<b>Quarter 2 2004</b> 18.888	<b>Quarter 3 2004</b> 496.666	<b>Quarter 4 2004</b> 567.777	<b>Total 2004</b> 1.718.886
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 985.005	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 985.005
	<b>Quarter 1 2006</b> 1.061.812	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.061.812
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	11/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	Rural Electrification in Sofala, Manica and Tete					
Donor Project Number	23000137					
Donor	SWEDEN					
Project Description	The project includes two rural electrifications projects for electricity distribution in Sofala, Manica and Tete provinces. The result of the project will be 2500 new domestic consumers, 4 medium scale industries, 100 small scale industries and a number of commercial consumers connected to the national electric network.					
Duration	1/9/2003 - 31/12/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 18.770.226					
Total Disbursed	Euro 4.982.969					
Total Disbursed until end of 2004	Euro 756.000					
Undisbursed	Euro 13.787.257					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 742.000	<b>Total 2004</b> 742.000	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 4.226.969	<b>Total 2005</b> 4.226.969	
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 8.629.989	<b>Total 2006</b> 8.629.989	
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>					
DAC Codes and Sector	23000 Energy generation and supply, general					
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:					
Location <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b> Sofala			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	11/2/2006					



## Project Description

[print](#) [Close window](#)

Project Title	Rehabilitation of Hydropower Stations				
Donor Project Number	23000139				
Donor	SWEDEN				
Project Description	The planned rehabilitation concerns Chiamba and Mavúzi Power Stations in Manica Province. They were constructed in the early 50's and in need of urgent repair and replacement works. An assessment of a possible Swedish support will be done during 2005.				
Duration	1/1/2006 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 16.250.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 16.250.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 5.393.743	<b>Total 2006</b> 5.393.743
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	23000 Energy generation and supply, general				
Location <a href="#">View Map</a>	<b>Province</b> Manica	<b>District</b> All Districts	<b>Locality</b>		
Last Update	11/2/2006				

## Project Description

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Project Title	Confederation of Business Associations (CTAs)				
Donor Project Number	23000141				
Donor	SWEDEN				
Project Description	The objectives of the project are to promote growth within the private sector thereby creating employment and reducing poverty. The project is supporting a)collaboration between CTA and similar organisations, b)A centre for arbitration, conciliation and mediation c) project administration and coordination and d) a public-private initiative for an enabling private sector environment.				
Duration	9/10/2002 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.141.000				
Total Disbursed	Euro 720.000				
Total Disbursed until end of 2004	Euro 720.000				
Undisbursed	Euro 421.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 340.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 340.000
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 363.538	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 363.538
SWEDEN Contact	Maria Aguiar Telephone: 01/480 341, Email: <a href="mailto:maria.aguiar@sida.se">maria.aguiar@sida.se</a>				
DAC Codes and Sector	16100 Employment, general				
Implementing Organisation	Name: Confederation of Business Associations in Mozambique, CTA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/2/2006				

## Project Description

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Project Title	Provincial Scholarship Programme				
Donor Project Number	23000149				
Donor	SWEDEN				
Project Description	The provincial scholarship programme covers scholarships on grant basis to higher education in Mozambique including master programs and secondary education level 2. Today four provinces are included - Cabo Delgado, Gaza, Tete and Niassa. The objective is to create a national system including all provinces. The World Bank is also a partner to the programme.				
Duration	1/1/2004 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.800.000				
Total Disbursed	Euro 1.866.292				
Total Disbursed until end of 2004	Euro 374.292				
Undisbursed	Euro 1.933.708				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 138.000	<b>Quarter 2 2004</b> 236.292	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 374.292
	<b>Quarter 1 2005</b> 388.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 1.104.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.492.000
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 1.087.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.087.000
SWEDEN Contact	Joao Jussar Telephone: 01/480336, Email: <a href="mailto:joao.jussar@sida.se">joao.jussar@sida.se</a>				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: MEC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	11/2/2006				

## Project Description

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Project Title	Education Niassa through Civil Society					
Donor Project Number	23000164					
Donor	SWEDEN					
Project Description	Sweden has decided to complement other support to education with support in the province of Niassa. This project is called "Education for Life and Development in Rural Communities 2003-2008 and includes a) School constructions b)improvement working and living conditions for teachers c) capacity building in district school administration d)development of didactic material e) feasibility study of boarding schools constructions and f)in-service teachers training.					
Duration	2/12/2003 - 30/6/2009					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.560.000					
Total Disbursed	Euro 977.842					
Total Disbursed until end of 2004	Euro 680.000					
Undisbursed	Euro 582.158					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 287.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 287.000	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 297.842	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 297.842	
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 258.900	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 258.900	
SWEDEN Contact	Joao Jussar Telephone: 01/480336, Email: <a href="mailto:joao.jussar@sida.se">joao.jussar@sida.se</a>					
DAC Codes and Sector	11000 Education, general					
Implementing Organisation	Name: GoM Niassa/IBIS Coordinator Name: Coordinator Phone: Coordinator Email:					
Location <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> All Districts	<b>Locality</b> Niassa			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					
Last Update	11/2/2006					


## Project Description

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Project Title	Impact of HIV/AIDS on Orphans and Vulnerable Children (Through SCF)				
Donor Project Number	23000165				
Donor	SWEDEN				
Project Description	The project addresses the situation of Orphans and Vulnerable Children(OVCs) from a human right perspective and promotes interventions that improve the lives of OVCs. The project supports capacity building of local NGOs and provincial/district authorities and enhances the participation of children and young people in program design and implementation. The project covers ten district in four provinces.				
Duration	1/5/2004 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.793.000				
Total Disbursed	Euro 854.727				
Total Disbursed until end of 2004	Euro 435.000				
Undisbursed	Euro 938.273				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 435.000	<b>Total 2004</b> 435.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 419.727	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 419.727
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 431.500	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 431.500
SWEDEN Contact	Maria Aguiar Telephone: 01/480 341, Email: <a href="mailto:maria.aguiar@sida.se">maria.aguiar@sida.se</a>				
DAC Codes and Sector	92020 Support to international ngo's				
Implementing Organisation	Name: Save the Children Norway Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Nampula Zambézia Manica Sofala	<b>District</b> CIDADE DE NACALA-PORTO MORRUMBALA CIDADE DE CHIMOIO NHAMATANDA	<b>Locality</b> Mepinha, Chivungure		
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	11/2/2006				


## Project Description

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Project Title	Caia Bridge over Zambezi River					
Donor Project Number	23000170					
Donor	SWEDEN					
Project Description	With this project Sida participates in the co-financing of the Caia Brigde over the Zambeze River. Other contributors are EU, Italy and Japan. The Swedish contribution is about 30 % of the calculated costs. The bridge will be 2340 m long.					
Duration	30/4/2004 - 31/12/2009					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 20.496.224					
Total Disbursed	Euro 10.207.659					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 10.288.565					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 10.207.659	<b>Total 2005</b> 10.207.659	
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 3.775.620	<b>Total 2006</b> 3.775.620	
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>					
DAC Codes and Sector	32300 Construction, general					
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia Sofala	<b>District</b> All Districts All Districts	<b>Locality</b>			
Last Update	11/2/2006					

## Project Description

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Project Title	HIV/AIDS Activities in Niassa				
Donor Project Number	23000172				
Mozambique Budget Project Number	GoM				
Donor	SWEDEN				
Project Description	Swedish support to HIV/AIDS activities in Niassa started in 2001 with support to NGO working with HIV-prevention. A new agreement was signed in 2004 with the ojectives to raise awareness and improve the care of people living with HIV/AIDS. Organisations supported are: Concern Universal, Estamos and Monaso. The provincial HIV/AIDS unit is supported with capacity building.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 793.000				
Total Disbursed	Euro 710.997				
Total Disbursed until end of 2004	Euro 305.000				
Undisbursed	Euro 82.003				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 305.000	<b>Total 2004</b> 305.000
	<b>Quarter 1 2005</b> 223.000	<b>Quarter 2 2005</b> 107.535	<b>Quarter 3 2005</b> 67.156	<b>Quarter 4 2005</b> 8.306	<b>Total 2005</b> 405.997
SWEDEN Contact	Maria Aguiar Telephone: 01/480 341, Email: <a href="mailto:maria.aguiar@sida.se">maria.aguiar@sida.se</a>				
DAC Codes and Sector	92010 Support to national ngo's				
Implementing Organisation	Name: ESTAMOS, Concern Universal, Monaso, Provincial HIV/AIDS Unit Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	11/2/2006				

## Project Description


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Project Title	PROAGRI II
Donor Project Number	23000173
Donor	SWEDEN
Project Description	PROAGRI II is the continuation of PROAGRI I - a sector program support where Sweden together with other donors are in the preparation phase for a new agreement with Ministry of Agriculture. The overall objectives for the program are to improve the impact and effectiveness of Mozambique's public agricultural programmes and institutions.
Duration	1/1/2006 - 31/12/2009
Project Status	Programme formulation & design
Funding Type	Grant On Budget SWAP
Total Committed	Euro 7.826.000
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 7.826.000
SWEDEN Contact	Maria Vink Telephone: 01/480 340, Email: <a href="mailto:maria.vink@sida.se">maria.vink@sida.se</a>
DAC Codes and Sector	31120 Agricultural development
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	11/2/2006



## Project Description

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Project Title	Community Land Use Fund				
Donor Project Number	23000174				
Donor	SWEDEN				
Project Description	The Community Land Use Fund is planned to be established in order to improve the implementation of the 1997 Land Law. The Fund shall provide assistance to rural communities and individuals for demarcation and limitation of community land and individual land. Grants are provided in order to purchase necessary services and cover official transaction costs. The fund will work at provincial level. DFID will be the lead agency to the project and Sida one of the 'silent partners'.				
Duration	1/1/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 326.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 326.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 108.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 108.000
SWEDEN Contact	Maria Vink Telephone: 01/480 340, Email: <a href="mailto:maria.vink@sida.se">maria.vink@sida.se</a>				
DAC Codes and Sector	31130 Agricultural land resources				
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Manica Gaza	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/2/2006				

## Project Description

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Project Title	Rural Electrification in Mecanhelas, Niassa				
Donor Project Number	23000175				
Donor	SWEDEN				
Project Description	The project belongs to the 1st priority grid extension projects in EdM's investment plan. The objective is to develop infrastructure needed for the development of the agricultural, industrial and commercial potential in the region. Starting point for the project is a new substation in Cuamba. The proposed electrification will allow about 700 customers to be connected to the grid including industries, shops, waterpumps, schools, health clinics and a significant number of households. There is not yet a final decision nor an agreement on the project.				
Duration	30/8/2005 - 30/6/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 5.070.119				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.070.119				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 2.912.621	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 2.912.621
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Location <a href="#">▶ View Map</a>	<b>Province</b> Niassa	<b>District</b> MECANHELAS	<b>Locality</b>		
Last Update	11/2/2006				

## Project Description

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Project Title	Decentralised Management of Regional Roads				
Donor Project Number	23000177				
Donor	SWEDEN				
Project Description	Institutional program support to National Road Administration (ANE)to improve the quality of the regional road network and maintenance of national roads. Sweden is expected to assume a leading role in a donor consortium comprising of Sweden, DFID and the World Bank				
Duration	1/1/2006 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 17.391.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 17.391.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 1.000.000	<b>Quarter 2 2006</b> 1.000.000	<b>Quarter 3 2006</b> 1.614.244	<b>Quarter 4 2006</b> 1.348.000	<b>Total 2006</b> 4.962.244
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: GM/ANE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	11/2/2006				


## Project Description

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Project Title	Project preparation fund				
Donor Project Number	23000183				
Donor	SWEDEN				
Project Description	General funds to improve and develop programmes and projects.				
Duration	1/1/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 524.660				
Total Disbursed	Euro 376.491				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 148.169				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 98.531	<b>Quarter 3 2005</b> 108.920	<b>Quarter 4 2005</b> 169.040	<b>Total 2005</b> 376.491
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 161.812	<b>Total 2006</b> 161.812
SWEDEN Contact	Karin Andersson Telephone: +258 1 480300, Email: <a href="mailto:karin-anette.andersson@sida.se">karin-anette.andersson@sida.se</a>				
DAC Codes and Sector	99800 Unallocated/unspecified				
Implementing Organisation	Name: Swedish Embassy Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	Yearly fund				
Last Update	12/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	Cuamba-Lichinga Road, Niassa Province				
Donor Project Number	23000184				
Donor	SWEDEN				
Project Description	This contribution will finance of a single lane paved surface on the Cuamba-Lichinga road. The improvement implies the use of a new method minimizing maintenance costs until a future rehabilitation of the road is carried out. The Swedish contribution covers the full cost for the paving.				
Duration	1/5/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.089.192				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.089.192				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 3.128.371	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 3.128.371
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: GM/ANE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> All Districts	<b>Locality</b>		
Last Update	12/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	Generation BIZ- Adolescent Sexual and Reproductive Health Programme/UNFPA				
Donor Project Number	23000185				
Donor	SWEDEN				
Project Description	The program started in 1999 at central level and have up to 2005 also included Maputo City, Zambezia, Gaza, Maputo, Tetre Cabo Delgado och Inhambane provinces. The program supports activities related to improvement of sexual and reproductive health of adolescents and activities related to reduction of HIV/AIDS prevalence.				
Duration	1/7/2005 - 31/8/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 4.565.000				
Total Disbursed	Euro 1.469.045				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 3.095.955				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	1.469.045	0	1.469.045
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	0	1.510.248	0	1.510.248
SWEDEN Contact	Maria Aguiar Telephone: 01/480 341, Email: <a href="mailto:maria.aguiar@sida.se">maria.aguiar@sida.se</a>				
DAC Codes and Sector	92020 Support to international ngo's				
Implementing Organisation	Name: UNFPA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	12/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	Advisory support to the Ministry of Energy (part of Cons Fund)				
Donor Project Number	23000190				
Donor	SWEDEN				
Project Description	Through the project advisory services are provided to the Ministry of Mineral Resources and Energy (MIREME) specifically in matters regarding power exchange within the Southern African Power Pool(SAPP)region. The advisory support covers areas as general electricity business development, development of the electricity system and restructuring the utilities. The advisory services are provided by SwedPower International AB.				
Duration	1/7/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 973.000				
Total Disbursed	Euro 656.545				
Total Disbursed until end of 2004	Euro 456.998				
Undisbursed	Euro 316.455				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 26.666	<b>Quarter 2 2004</b> 77.777	<b>Quarter 3 2004</b> 75.555	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 179.998
	<b>Quarter 1 2005</b> 56.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 143.547	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 199.547
	<b>Quarter 1 2006</b> 129.234	<b>Quarter 2 2006</b> 154.693	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 283.927
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:libeth.soderling@sida.se">libeth.soderling@sida.se</a>				
DAC Codes and Sector	23010 Energy policy and admin. management				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	12/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	Technical Advisors to EdM (Cons Fund)				
Donor Project Number	23000191				
Donor	SWEDEN				
Project Description	The project included a team of advisors to Electricidade de Mocambique (EdM) in the areas of business development, power economy, network system planning and legal services.				
Duration	1/7/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.230.000				
Total Disbursed	Euro 1.720.470				
Total Disbursed until end of 2004	Euro 1.178.554				
Undisbursed	Euro 509.530				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 113.333	<b>Quarter 2 2004</b> 125.555	<b>Quarter 3 2004</b> 262.222	<b>Quarter 4 2004</b> 204.444	<b>Total 2004</b> 705.554
	<b>Quarter 1 2005</b> 243.000	<b>Quarter 2 2005</b> 8.000	<b>Quarter 3 2005</b> 62.329	<b>Quarter 4 2005</b> 228.587	<b>Total 2005</b> 541.916
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 491.802	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 491.802
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	12/2/2006				




## Project Description

[print](#) [Close window](#)

Project Title	Budget support				
Donor Project Number	23000192				
Donor	SWEDEN				
Project Description	General budget support to the implementation of the poverty reduction strategy together with 16 other GBS donors within the framework of a joint MoU signed in April 2004.				
Project Internet Link	<a href="http://www.scm.uem-mz/pap">www.scm.uem-mz/pap</a>				
Duration	1/1/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 36.000.000				
Total Disbursed	Euro 28.763.100				
Total Disbursed until end of 2004	Euro 14.200.000				
Undisbursed	Euro 7.236.900				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 14.200.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 14.200.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 14.563.100	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 14.563.100
	<b>Quarter 1 2006</b> 15.102.481	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 4.315.000	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 19.417.481
SWEDEN Contact	Karin Andersson Telephone: +258 1 480300, Email: <a href="mailto:karin-anette.andersson@sida.se">karin-anette.andersson@sida.se</a>				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	12/2/2006				


## Project Description

[print](#) [Close window](#)

Project Title	Zambezi Ferry Crossing				
Donor Project Number	23000199				
Donor	SWEDEN				
Project Description	The contribution supports a temporary (5-10 years) ferry crossing implying rehabilitation of the existing ferry facilities at Caia. This will provisionally improve the road/ferry connection where the National Highway (EN 1) crosses the River Zambeze.				
Duration	1/3/2002 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 4.891.000				
Total Disbursed	Euro 4.454.830				
Total Disbursed until end of 2004	Euro 4.105.109				
Undisbursed	Euro 436.170				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 38.888	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 1.497.777	<b>Quarter 4 2004</b> 2.444.444	<b>Total 2004</b> 3.981.109
	<b>Quarter 1 2005</b> 66.000	<b>Quarter 2 2005</b> 164.010	<b>Quarter 3 2005</b> 4.932	<b>Quarter 4 2005</b> 114.779	<b>Total 2005</b> 349.721
	<b>Quarter 1 2006</b> 460.841	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 460.841
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	32300 Construction, general				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
Last Update	12/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	Zambezi Crossing Planning				
Donor Project Number	23000200/61				
Donor	SWEDEN				
Project Description	The project includes to 1. prepare a design for improved road ferry crossing over the Zambeze river including research on the availability of a suitable second hand ferry and 2. to prepare tender documents for future contracts for civil works, delivery and commissioning of a ferry and technical assistance for ferry operation and maintenance.				
Duration	3/6/2003 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.087.000				
Total Disbursed	Euro 991.538				
Total Disbursed until end of 2004	Euro 335.000				
Undisbursed	Euro 95.462				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 256.000	<b>Total 2004</b> 256.000
	<b>Quarter 1 2005</b> 401.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 192.000	<b>Quarter 4 2005</b> 63.538	<b>Total 2005</b> 656.538
	<b>Quarter 1 2006</b> 161.812	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 161.812
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>				
DAC Codes and Sector	32300 Construction, general				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia Sofala	<b>District</b> All Districts All Districts	<b>Locality</b>		
Last Update	12/2/2006				

## Project Description

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Project Title	Local Government Reform/ UNDP				
Donor Project Number	23000231				
Donor	SWEDEN				
Project Description	As part of the Public Sector Reform the project supports institutional and human capacity on provincial and district levels including support to improved governance and financial management. The project also promotes a deepened participation in the decision making processes.				
Duration	1/1/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 489.000				
Total Disbursed	Euro 400.237				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 88.763				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 130.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 130.000	<b>Quarter 4 2005</b> 140.237	<b>Total 2005</b> 400.237
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 215.750	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 215.750
SWEDEN Contact	Malin Krook Telephone: 01/480 342, Email: <a href="mailto:malin.krook@sida.se">malin.krook@sida.se</a>				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	12/2/2006				

## Project Description

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Project Title	SNAO Support to Tribunal Administrativo				
Donor Project Number	23000666				
Donor	SWEDEN				
Project Description	Capacity developmentInstitutional twinning support between the Swedish National audit office and Tribunal Administrativo.				
Duration	1/7/2005 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.588.997				
Total Disbursed	Euro 268.824				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.320.173				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 268.824	<b>Total 2005</b> 268.824
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 2.319.310	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 2.319.310
SWEDEN Contact	Jesus Alfredo Telephone: +258 21 480300, Email: <a href="mailto:jesus.alfredo@sida.se">jesus.alfredo@sida.se</a>				
DAC Codes and Sector	15020 Public sector financial management				
Implementing Organisation	Name: SNAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/2/2006				

## Project Description

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Project Title	PROAGRI				
Donor Project Number	23003737				
Donor	SWEDEN				
Project Description	PROAGRI is a sector program support where Sweden together with other donors have signed a partnership with Ministry of Agriculture. The oveall objectives for the program are to improve the impact and effectiveness of Mozambique's public agricultural programmes and institutions. Components of the program are: land management, support to production, research, argricultural counselling, animal husbandry, irrigation, forestry and institutional development.				
Duration	1/6/2002 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 6.630.000				
Total Disbursed	Euro 5.842.468				
Total Disbursed until end of 2004	Euro 4.231.998				
Undisbursed	Euro 787.532				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 418.888	<b>Quarter 2 2004</b> 422.222	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 848.888	<b>Total 2004</b> 1.689.998
	<b>Quarter 1 2005</b> 385.000	<b>Quarter 2 2005</b> 385.000	<b>Quarter 3 2005</b> 408.000	<b>Quarter 4 2005</b> 432.470	<b>Total 2005</b> 1.610.470
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 3.236.246	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 3.236.246
SWEDEN Contact	Maria Vink Telephone: 01/480 340, Email: <a href="mailto:maria.vink@sida.se">maria.vink@sida.se</a>				
DAC Codes and Sector	31120 Agricultural development				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	12/2/2006				

## Project Description

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Project Title	Consultancy fund (excl ME and EdM)				
Donor Project Number	23003771				
Donor	SWEDEN				
Project Description	Support to short term consultancies, short trainings, monitoing and evaluation and contract financed cooperation.				
Duration	1/7/2005 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.167.093				
Total Disbursed	Euro 128.371				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.038.722				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 96.327	<b>Quarter 3 2005</b> 4.932	<b>Quarter 4 2005</b> 27.112	<b>Total 2005</b> 128.371
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 1.083.550	<b>Total 2006</b> 1.083.550
SWEDEN Contact	Karin Andersson Telephone: +258 1 480300, Email: <a href="mailto:Karin-anette.andersson@sida.se">Karin-anette.andersson@sida.se</a>				
DAC Codes and Sector	99800 Unallocated/unspecified				
Implementing Organisation	Name: Swedish Emb/GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	12/2/2006				

## Project Description

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Project Title	Ilha Mocambique Bridge					
Donor Project Number	23003777/ 0144					
Donor	SWEDEN					
Project Description	Sida decided in 2003 to finance an emergency rehabilitation of the Bridge to Ilha de Mozambique. After a difficult start the construction work run fairly smoothly and the rehabilitatin is finished by 2005.					
Duration	3/6/2003 - 28/2/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.489.000					
Total Disbursed	Euro 1.477.345					
Total Disbursed until end of 2004	Euro 1.250.000					
Undisbursed	Euro 11.655					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 633.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 600.000	<b>Total 2004</b> 1.233.000	
	<b>Quarter 1 2005</b> 220.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 7.345	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 227.345	
SWEDEN Contact	Lisbeth Söderling Telephone: 01/480 333, Email: <a href="mailto:lisbeth.soderling@sida.se">lisbeth.soderling@sida.se</a>					
DAC Codes and Sector	32300 Construction, general					
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:					
Location <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
Last Update	12/2/2006					



## Project Description

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Project Title	TA-Tribunal Administrativo				
Donor Project Number	72005041				
Donor	SWEDEN				
Project Description	The project aims at institutional capacity building of Tribunal Administrativo (TA), the Supreme Audit Institution in Mozambique. The project supports TA in development of General State Account (GSA), Financial Auditing, Contract Auditing, Information Technology (IT), Management and Human Resources.				
Duration	1/11/2000 - 30/8/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 4.812.000				
Total Disbursed	Euro 4.284.482				
Total Disbursed until end of 2004	Euro 4.118.982				
Undisbursed	Euro 527.518				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 46.170	<b>Quarter 3 2004</b> 42.812	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 88.982
	<b>Quarter 1 2005</b> 39.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 126.500	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 165.500
SWEDEN Contact	Jesus Alfredo Telephone: 01/480 383, Email: <a href="mailto:jesus.alfredo@sida.se">jesus.alfredo@sida.se</a>				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: GoM/TA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	12/2/2006				

## Project Description

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Project Title	MPF-Gabinete de Estudos/MPD DNEAP				
Donor Project Number	72005042				
Donor	SWEDEN				
Project Description	Support to economic analysis and policy development at MPD Dir Nacional de Estudos e Analise de Políticas (ex Gabinete de Estudos).				
Duration	1/4/2001 - 31/7/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.423.950				
Total Disbursed	Euro 944.121				
Total Disbursed until end of 2004	Euro 944.121				
Undisbursed	Euro 479.829				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 163.970	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 163.970
SWEDEN Contact	karin Andersson Telephone: +258 1 480300, Email: <a href="mailto:karin-anette.andersson@sida.se">karin-anette.andersson@sida.se</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	14/2/2006				

## Project Description

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Project Title	Democracy and Human Rights (incl SCC)				
Donor Project Number	72600048				
Donor	SWEDEN				
Project Description	The program has since the year 2000 supported the civil society promoting democracy, human rights, peace and non-violence. Supported organisations work nationwide as well as locally, most are single organisations and others are umbrella organisations. The majority of the supported organisations are Mozambician but also international ones are included. The support to Niassa through SCC is included.				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 13.895.000				
Total Disbursed	Euro 11.244.959				
Total Disbursed until end of 2004	Euro 6.045.999				
Undisbursed	Euro 2.650.041				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 370.000	<b>Quarter 2 2004</b> 1.295.555	<b>Quarter 3 2004</b> 134.444	<b>Quarter 4 2004</b> 1.740.000	<b>Total 2004</b> 3.539.999
	<b>Quarter 1 2005</b> 891.000	<b>Quarter 2 2005</b> 1.502.000	<b>Quarter 3 2005</b> 1.375.000	<b>Quarter 4 2005</b> 1.430.960	<b>Total 2005</b> 5.198.960
	<b>Quarter 1 2006</b> 1.000.000	<b>Quarter 2 2006</b> 1.000.000	<b>Quarter 3 2006</b> 1.000.000	<b>Quarter 4 2006</b> 1.946.000	<b>Total 2006</b> 4.946.000
SWEDEN Contact	Lena Rupp Telephone: 01/480 338, Email: <a href="mailto:lana.rupp@sida.se">lana.rupp@sida.se</a>				
DAC Codes and Sector	92000 Support to non-governmental organisations				
Implementing Organisation	Name: ORG Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	12/2/2006				

## Project Description

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Project Title	Ministry of Finance				
Donor Project Number	72600071 09				
Donor	SWEDEN				
Project Description	Until 2004 support to MPF. During 2005 Support to the implementation of the SISTAFE reform through the SISTAFE Common Fund.				
Duration	1/1/2001 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 8.919.203				
Total Disbursed	Euro 8.758.529				
Total Disbursed until end of 2004	Euro 7.901.679				
Undisbursed	Euro 160.674				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 856.850	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 856.850
SWEDEN Contact	Karin Andersson Telephone: +258 1 480300, Email: <a href="mailto:karin-anette.andersson@sida.se">karin-anette.andersson@sida.se</a>				
DAC Codes and Sector	15020 Public sector financial management				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	12/2/2006				

## Project Description

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Project Title	UEM Faculty Support				
Donor Project Number	75007162-71				
Donor	SWEDEN				
Project Description	The aim is to strengthen the research capacity at University of Eduardo Mondlane (UEM) including research management, research policies, institutional development and scholarships for students. A new agreement is planned for 2005-2008.				
Duration	1/1/2001 - 30/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 7.891.000				
Total Disbursed	Euro 7.891.000				
Total Disbursed until end of 2004	Euro 6.804.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 911.111	<b>Quarter 4 2004</b> 301.111	<b>Total 2004</b> 1.212.222
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 1.087.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.087.000
SWEDEN Contact	Joao Jussar Telephone: 01/480 336, Email: <a href="mailto:joao.jussar@sida.se">joao.jussar@sida.se</a>				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: GM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	N/A				