



**Full EC Extract 4<sup>th</sup> Quarter 2005**

**EU+ Mozambique Projects Database DbIS,  
Commitments, Disbursements, Forecasts**

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## **Introduction:**

The purpose of this full EC 4<sup>th</sup> Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of EC's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the EC Delegation in Mozambique. Completeness and exactness can only be guaranteed up to the 4<sup>th</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4<sup>th</sup> Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all EC project disbursements as well as forecasts, a list of all EC projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

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Or visit the EU+ Mozambique Projects Database DbIS directly:

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Custom Report (318 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-run-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	EC																
21	EC	107 Waterfacility	Improvement of the Livelihood of rural and peri-urban poor through increased access to safe and sustainable water, sanitation and hygiene facilities	Design	Off Budget	14000 Water supply and sanitation, general	Euro	2,997,081	0	2,997,081	0	0	0	0	0	0	0
22	EC	444 Waterfacility	Maputo Water Supply Project (MWSP)	Design	Off Budget	14000 Water supply and sanitation, general	Euro	25,000,000	0	25,000,000	0	0	0	0	0	0	0
23	EC	463 Waterfacility	Water Supply and Sanitation Project (WSSP)	Design	Off Budget	14000 Water supply and sanitation, general	Euro	1,600,000	0	1,600,000	0	0	0	0	0	0	0
24	EC	493 Waterfacility	Strategic Planning for Agricultural Water Management in Mozambique	Design	Off Budget	31140 Agricultural water resources	Euro	250,404	0	250,404	0	0	0	0	0	0	0
25	EC	6ACPMOZ101-32	KPMG, Financial Audit of Work Programme, SUPPORT MOZAMBIKAN STD/HIV STRATEGY WITHIN HEALTH SYSTEM	On Going	Off Budget	13040 Std control including hiv/aids	Euro	12,268	0	12,268	0	0	0	0	0	0	0
26	EC	6ACPMOZ102	PRG DE FINANCEMENT DE BOURSES POUR DES SEC. PRIORIT.	On Going	Off Budget	11110 Education policy & admin. management	Euro	241,995	224,006	17,989	0	0	0	38,751	38,751	0	12,604
27	EC	6ACPMOZ112-1	SOFRECOM - SUPERVISION, RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II	On Going	Off Budget	22020 Telecommunications	Euro	498,192	238,989	259,203	17,569	0	0	121,782	139,351	157,000	88,135
28	EC	6ACPMOZ112-2	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II: TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE	On Going	Off Budget	22020 Telecommunications	Euro	8,173,000	3,203,095	4,969,905	3,137,110	0	65,985	0	3,203,095	3,600,000	1,369,904
29	EC	7ACPMOZ019-11	EMERGENCY SMARPLES CONSTRUCTION MZM 80.060.494.596 PART I SECOND PART ON 7 MOZ 47/5, UPPORT FOR ROADS REHABILITAION AND WATER SUPPLY	On Going	On Budget	21020 Road transport	Euro	3,729,642	3,619,483	110,159	0	0	0	0	0	110,159	0
30	EC	7ACPMOZ037	PROGRAMME DE BOURSES D'ETUDE ET STAGES	Complete	Off Budget	11110 Education policy & admin. management	Euro	330,860	330,860	0	0	0	0	0	0	0	0
31	EC	7ACPMOZ043-24	VISAO MUNDIAL, RECONSTRUCTION AND RESETTLEMENT PROGRAMME	On Going	Off Budget	70000 Emergency assistance, general	Euro	230,478	184,382	46,096	0	0	0	0	0	46,096	0
32	EC	7ACPMOZ043-25	ACTION AID: 166.166 EUR; MAC/11/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME	On Going	Off Budget	70000 Emergency assistance, general	Euro	166,166	132,933	33,233	0	0	0	0	0	33,233	0
33	EC	7ACPMOZ043-26	ACCAO AGRARIA ALEMA: 174.370 EUR; MAC 10/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME	On Going	Off Budget	70000 Emergency assistance, general	Euro	175,000	139,496	35,504	0	0	0	0	0	35,504	0
34	EC	7ACPMOZ043-27	Financial Audit	Design	Off Budget	71000 Emergency food aid, general	Euro	13,000	0	13,000	0	0	0	0	0	13,000	0
35	EC	7ACPMOZ047-1	LAMONT - TA MAC 21/95/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	On Going	On Budget	21020 Road transport	Euro	1,589,384	1,451,219	138,165	0	0	0	19,064	19,064	0	0
36	EC	7ACPMOZ047-5	MARPLES CONSTR.; 80.060.494.596 MZM PART 2 ON 7.MOZ.47/5 AND PART 1 ON 7.MOZ.19/11, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	On Going	Off Budget	21020 Road transport	Euro	4,330,192	2,996,658	1,333,534	0	0	0	0	0	1,333,534	0
37	EC	7ACPMOZ047-6	LAMONT - SUPPORT TO ANE IN CONTRACTUAL DISPUTE; MAC 1/05/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	On Going	Off Budget	21020 Road transport	Euro	33,200	0	33,200	0	0	0	0	0	33,200	0

Page Nr.	Donor	Project Number	Project Name	Project Status	On-run-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
38	EC	7ACPMOZ047-7	Conciliator for Contractual Disputes, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES	On Going	Off Budget	21020 Road transport	Euro	19,217	0	19,217	0	0	0	0	0	19,217	0
39	EC	7ACPMOZ050-1	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS PHASE III	On Going	Off Budget	11420 Higher education	Euro	400,000	216,739	183,261	0	0	0	0	0	0	0
40	EC	7ACPMOZ077-04	MAC 02/97 - CREDES - ASSIST TECHNIQUE, RURAL HEALTH SYSTEM REHABILITATION	Complete	Off Budget	12220 Basic health care	Euro	1,978,559	1,978,559	0	0	0	0	0	0	0	0
41	EC	7ACPMOZ077-09	GROUP 5 - MAC 19/98 - FASE A, RURAL HEALTH SYSTEM REHABILITATION	Complete	Off Budget	12220 Basic health care	Euro	251,650	230,364	21,286	0	3,996	1,230	0	5,226	0	0
42	EC	7ACPMOZ077-15	GROUP 5, CONSULTING ENGINEERS.B.V, RURAL HEALTH SYSTEM REHABILITATION	Complete	Off Budget	12220 Basic health care	Euro	358,107	305,436	52,671	0	10,099	10,909	0	21,008	0	0
43	EC	7ACPMOZ077-17	S.R.NICHOLAS LTD BUILDINGS AND CIVIL ENGINEERING CONTRACTS, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	4,460,000	4,120,905	339,095	0	397,078	4,633	0	401,711	0	0
44	EC	7ACPMOZ077-19	LE GUILLOUZIC HERVE, RURAL HEALTH SYSTEM REHABILITATION	Complete	Off Budget	12220 Basic health care	Euro	296,694	296,694	0	0	0	0	0	0	0	0
45	EC	7ACPMOZ077-22	KJAER & KJAER WORLDWIDE A/S, RURAL HEALTH SYSTEM REHABILITATION	Complete	Off Budget	12220 Basic health care	Euro	46,728	46,728	0	0	0	0	0	0	0	0
46	EC	7ACPMOZ077-25	SR NICHOLAS LTD -WORKS PHASE B-LOT 1, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	1,646,209	1,126,576	519,633	242,583	0	0	293,518	536,101	519,633	0
47	EC	7ACPMOZ077-26	PRICE WATERHOUSE COOPERS - AUDIT WP 1, 2 & 3, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	14,100	9,480	4,620	0	0	3,399	0	3,399	4,620	0
48	EC	7ACPMOZ077-27	CMR - COMPANIE MEDICALI RIUNITE SPA, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	55,400	55,384	16	0	0	0	22,154	22,154	0	0
49	EC	7ACPMOZ077-28	TECHSULT INTERNATIONAL; DESIGN REVISION PHASE B - LOT 1, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	63,341	56,373	6,968	0	13,772	0	4,882	18,654	0	0
50	EC	7ACPMOZ077-29	S.R.NICOLAS; WORKS GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	207,000	182,141	24,859	0	0	0	0	0	20,238	0
51	EC	7ACPMOZ077-30	S.R.NICHOLAS - WORKS PHASE B-LOT 2, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	2,920,005	2,313,204	606,801	0	567,847	0	606,052	1,173,899	606,801	0
52	EC	7ACPMOZ077-31	TECHSULT INTERNATIONAL - SUPERVISION GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	52,100	24,340	27,760	0	0	0	0	0	27,760	0
53	EC	7ACPMOZ077-32	UNIT EXPORT - LOT 2 INCINERATORS, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	49,400	29,608	19,792	0	0	0	0	0	19,792	0
54	EC	7ACPMOZ077-34	COTOP LTD - DESIGN REVISION PHASE A - LOT 2, RURAL HEALTH SYSTEM REHABILITATION	Complete	Off Budget	12220 Basic health care	Euro	73,594	73,594	0	0	6,683	0	0	6,683	0	0
55	EC	7ACPMOZ077-35	PROECTA LDA - SUPERVISION PHASE B - LOT 1	On Going	Off Budget	12220 Basic health care	Euro	225,206	115,924	109,282	11,850	49,575	0	26,200	87,625	109,282	0
56	EC	7ACPMOZ077-36	TECNICA LDA - SUPERVISION PHASE B - LOT 2, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	315,792	166,044	149,748	17,228	57,444	0	0	74,672	149,748	0
57	EC	7ACPMOZ077-37	TECHSULT INTERNATIONAL - ADDITIONAL DESIGN REVISION OF WORKS HEALTH CENTRE/RURAL HOSPITAL IN ZAMBEZIA, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	20,569	0	20,569	0	0	0	0	0	20,569	0
58	EC	7ACPMOZ077-38	Medical Equipment, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	276,903	0	276,903	0	0	0	0	0	249,213	27,690
59	EC	7ACPMOZ077-39	SUPPLY OF MEDICAL EQUIPMENT - LOT 5 LC 07/05/EC, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	67,200	40,273	26,927	0	0	0	40,273	40,273	20,160	6,720

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60	EC	7ACPMOZ077-40	SUPPLY OF MEDICAL EQUIPMENT - PHASE A - LOT 1, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	680,000	407,501	272,499	0	0	0	407,501	407,501	204,000	68,000
61	EC	7ACPMOZ077-41	SUPPLY OF MEDICAL EQUIPMENT - PHASE A - LOT 2 MEDICAL FURNITURE, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	432,000	258,798	173,202	0	0	0	258,798	258,798	129,600	43,200
62	EC	7ACPMOZ077-42	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT - LOT 3 SOTUX - LC 06/05/EC, RURAL HEALTH SYSTEM REHABILITATION	On Going	Off Budget	12220 Basic health care	Euro	152,000	0	152,000	0	0	0	0	0	136,800	15,200
63	EC	7ACPMOZ077-43	Financial Audit	Design	Off Budget	12220 Basic health care	Euro	13,000	0	13,000	0	0	0	0	0	13,000	0
64	EC	7ACPMOZ080-26	Prolide; eur 240.557; mac/09/01/ec, REINSESION SOCIALE PROVINES DE ZAMBEZIA & NIASSA	On Going	Off Budget	16000 Other social infrastructure & services, general	Euro	241,000	238,777	2,223	0	0	0	22,275	22,275	0	0
65	EC	7ACPMOZ120-1	BEIRA SANITATION PROJECT-DESIGN	On Going	Off Budget	14020 Water supply & sanit. - large syst.	Euro	1,577,650	905,343	672,307	0	0	0	663,555	663,555	621,807	0
66	EC	7ACPRPR380-5	Design & Tender Dossier for Flood Damaged Sections, BEIRA-INCHOPE ROAD REHABILITATION(CF 7 MOZ 66)	On Going	Off Budget	21020 Road transport	Euro	77,900	0	77,900	0	0	0	0	0	77,900	0
67	EC	7ACPRPR380-6	Beira-Inchope road rehabilitation-Works flood damaged sections,	Design	On Budget	21020 Road transport	Euro	4,500,000	0	4,500,000	0	0	0	0	0	550,000	4,050,000
68	EC	7ACPRPR380-7	Beira-Inchope road rehabilitation- Supervision flood damaged sections	Design	On Budget	21020 Road transport	Euro	500,000	0	500,000	0	0	0	0	0	500,000	400,000
69	EC	7ACPRPR437-1	CONTRAT. TEXTO EDITORA, FONDOS BIBLIOGRAPHIQUE.	On Going	Off Budget	11000 Education, general	Euro	2,468,100	1,773,885	694,215	0	0	0	0	0	197,000	0
70	EC	8ACPMOZ006-1	NAM/SADC-MCS/01/2001 - LUX-DEVELOPMENT, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	On Going	Off Budget	31310 Fishing policy and admin. management	Euro	1,123,000	0	1,123,000	0	0	0	0	0	1,123,000	0
71	EC	8ACPMOZ006-2	WP 03-01 1/1-30/6/02 - EC SADC MCS PMU, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	Complete	Off Budget	31310 Fishing policy and admin. management	Euro	5,702	5,702	0	0	0	0	0	0	0	0
72	EC	8ACPMOZ006-4	WP 5 - APR/03 - MAR/04, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	Complete	Off Budget	31310 Fishing policy and admin. management	Euro	140,974	140,974	0	0	0	0	-209,026	-209,026	0	0
73	EC	8ACPMOZ006-5	WP 6 - APR/04 TO MARCH/05, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	On Going	Off Budget	31310 Fishing policy and admin. management	Euro	548,000	547,124	876	0	0	0	273,124	273,124	0	0
74	EC	8ACPMOZ006-7	COMMITMENT REQUEST DD 13SEP 05 FROM NAM DEL, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING	On Going	Off Budget	31310 Fishing policy and admin. management	Euro	326,000	163,000	163,000	0	0	0	163,000	163,000	163,000	0
75	EC	8ACPMOZ008-3	GTZ; MZM 14.256.300.000, MICRO-PROJECTS REGIONAL PROGRAMMES	Complete	Off Budget	15010 Economic & dvpt policy/planning	Euro	763,855	763,855	0	0	0	54,983	0	54,983	0	0
76	EC	8ACPMOZ014-1	INT.DEVELOP.ASS.- WORLD BANK GROUP, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME	On Going	Off Budget	25010 Business services	Euro	4,400,000	1,760,000	2,640,000	0	0	0	0	0	0	0
77	EC	8ACPMOZ014-2	CTA - 7TH CONFERENCE OF PRIVATE SECTOR, EU-MOZAMBIQUE PRIVATE SECTOR DEVELPT PROGRAMME	Complete	Off Budget	25010 Business services	Euro	34,827	34,827	0	0	0	0	0	0	0	0
78	EC	8ACPMOZ014-3	CTA-EM SME Training Project, EU-MOZAMBIQUE PRIVATE SECTOR DEVELPT PROGRAMME	On Going	Off Budget	25010 Business services	Euro	244,685	220,217	24,468	0	220,217	0	0	220,217	24,469	0
79	EC	8ACPMOZ015-1	LAMONT; 24.875.584.700 MZM; MAC 01/01, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	21020 Road transport	Euro	3,025,500	2,629,610	395,890	0	0	0	256,258	256,258	396,315	0
80	EC	8ACPMOZ015-2	GRINAKER LTA; 254.364.270.028 MZM; LC 02/01/EC, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	21020 Road transport	Euro	29,042,143	21,352,485	7,689,658	0	965,140	352,262	4,666,958	5,984,360	7,207,864	0
81	EC	8ACPMOZ015-4	ARCUS GIBB -TA MINISTRY OF PUBLIC WORKS; MAC 03/03/EC, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	21020 Road transport	Euro	978,086	772,140	205,946	139,018	0	146,120	84,502	369,640	207,772	0

Page Nr.	Donor	Project Number	Project Name	Project Status	On-Run-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
82	EC	8ACPMOZ015-5	PETER DRUMMOND - TA ROAD AUTHORITY; MAC 09/03/EC, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	21020 Road transport	Euro	716,000	375,988	340,012	31,567	89,153	27,842	58,446	207,008	190,252	0
83	EC	8ACPMOZ015-6	MAY ASSOCIATES - LEGAL ADVICE NAMPULA NACALA ROAD; MAC 07/04/EC, NAMPULA TO NACALA ROAD REHABILITATION	Complete	Off Budget	21020 Road transport	Euro	76,034	76,034	0	0	0	0	0	0	0	0
84	EC	8ACPMOZ015-7	FINAL EVALUATION OF NAMPULA/NACALA RD REHABILITATION, CONTRACT, NAMPULA TO NACALA ROAD REHABILITATION	On Going	Off Budget	21020 Road transport	Euro	74,975	44,985	29,990	0	0	0	44,985	44,985	29,990	0
85	EC	8ACPMOZ018-2	Scott Wilson Management Consultant Zambezia feeder roads, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	On Budget	43040 Rural development	Euro	1,674,000	551,452	1,122,548	301,712	28,126	43,860	177,754	551,452	270,000	330,000
86	EC	8ACPMOZ018-3	Education SWAP (FASE + FTI)	On Going	Off Budget	43040 Rural development	Euro	17,350,000	17,350,000	0	0	0	0	7,075,000	7,075,000	0	0
87	EC	8ACPMOZ018-4	BUDGET SUPPORT TO THE MINISTRY OF HEALTH, Fundo Comun Provincial	On Going	Off Budget	43040 Rural development	Euro	2,500,000	1,666,000	834,000	0	833,000	833,000	0	1,666,000	834,000	0
88	EC	8ACPMOZ018-5	MINISTRY OF AGRICULTURE - COMMON FUND PROAGRI, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	On Budget	43040 Rural development	Euro	1,000,000	1,000,000	0	1,000,000	0	0	0	1,000,000	0	0
89	EC	8ACPMOZ018-6	PE 1 Bridges Component, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	On Going	Off Budget	43040 Rural development	Euro	706,000	149,930	556,070	0	0	0	149,930	149,930	289,216	289,216
90	EC	8ACPMOZ018-7	RDP-District planning Inhambane Design and Supervision, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	Design	Off Budget	43040 Rural development	Euro	200,000	0	200,000	0	0	0	0	0	40,000	160,000
91	EC	8ACPMOZ018-8	RDP-District planning Inhambane Works, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME	Design	Off Budget	43040 Rural development	Euro	1,800,000	0	1,800,000	0	0	0	0	0	0	1,800,000
92	EC	8ACPMOZ018-9	Rural Roads-PE 2	Design	On Budget	43040 Rural development	Euro	900,000	0	900,000	0	0	0	0	0	180,000	720,000
93	EC	8ACPMOZ019-02	BRL INGENIERIE; 5.671.268.655 MZM; MAC 03/01, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	Off Budget	14010 Water resources policy/admin. mgmt	Euro	384,585	384,585	0	0	0	0	0	0	0	0
94	EC	8ACPMOZ019-03	SEED TECHNICAL ASSISTANCE TO ZAMWAT PROJECT; MAC 03/02/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	Off Budget	14010 Water resources policy/admin. mgmt	Euro	2,741,330	1,511,301	1,230,029	108,840	115,003	87,472	112,463	423,778	540,000	660,000
95	EC	8ACPMOZ019-04	ZAMWAT - PROJET MANAGEMENT UNIT (PMU); WP 1, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	Off Budget	14010 Water resources policy/admin. mgmt	Euro	3,137,000	691,676	2,445,324	0	0	-734,019	-116,994	-851,013	0	0
96	EC	8ACPMOZ019-06	KPMG- FINANCIAL AUDIT START UP & WP 1; MAC 12/03/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	Off Budget	14010 Water resources policy/admin. mgmt	Euro	17,485	17,485	0	0	0	0	0	0	0	0
97	EC	8ACPMOZ019-07	ZAMWAT - PROJECT MANAGEMENT UNIT (PMU)- WP2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	Off Budget	14010 Water resources policy/admin. mgmt	Euro	747,187	747,187	0	0	0	747,187	0	747,187	0	0
98	EC	8ACPMOZ019-08	JOSE SELEMANE NORONHA - INTERNAL AUDIT START UP WP AND WP 1; MAC 09/04/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Complete	Off Budget	14010 Water resources policy/admin. mgmt	Euro	1,384	1,384	0	138	0	0	0	138	0	0
99	EC	8ACPMOZ019-09	PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	On Going	Off Budget	14010 Water resources policy/admin. mgmt	Euro	4,178,000	922,851	3,255,149	0	0	0	922,851	922,851	1,255,149	0
100	EC	8ACPMOZ019-10	ZAMWAT-Financial audit PE 2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	Off Budget	14010 Water resources policy/admin. mgmt	Euro	25,000	0	25,000	0	0	0	0	0	25,000	0

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101	EC	8ACPMOZ019-11	MID-TERM EVALUATION, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	Off Budget	14010 Water resources policy/admin. mgmt	Euro	25,000	0	25,000	0	0	0	0	0	25,000	0
102	EC	8ACPMOZ019-12	PROGRAMME ESTIMATE N° 4, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	Off Budget	14010 Water resources policy/admin. mgmt	Euro	2,000,000	0	2,000,000	0	0	0	0	0	0	2,000,000
103	EC	8ACPMOZ019-13	Financial Audit PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN	Design	Off Budget	14010 Water resources policy/admin. mgmt	Euro	25,000	0	25,000	0	0	0	0	0	0	25,000
104	EC	8ACPMOZ024-05	CONSTRUTORA DO TAMEGA; MZM 59.596.798.186; LC 01/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	Euro	3,110,210	2,726,142	384,068	0	22,355	0	0	22,355	309,370	0
105	EC	8ACPMOZ024-06	CONSTRUTORA DO TAMEGA; MZM 47.544.872.934; LC 02/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	Euro	2,480,626	2,178,953	301,673	0	0	0	0	0	248,593	0
106	EC	8ACPMOZ024-07	CONSTRUTORA DO TAMEGA; MZM 36.827.433.392; LC 03/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	Euro	1,962,515	1,698,914	263,601	15,343	0	0	0	15,343	194,637	0
107	EC	8ACPMOZ024-08	ETENG LDA; 1.618.500.000 MZM; MAC 07/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	41050 Flood prevention/control	Euro	77,339	77,339	0	0	0	0	0	0	0	0
108	EC	8ACPMOZ024-09	TECNICA; 1.455.300.000 MZM; MAC 09/02, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	41050 Flood prevention/control	Euro	59,621	59,621	0	0	0	0	0	0	0	0
109	EC	8ACPMOZ024-10	PROJEL LDA; 1.390.300.000 MZM; MAC 08/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	41050 Flood prevention/control	Euro	58,926	58,926	0	0	0	0	0	0	0	0
110	EC	8ACPMOZ024-12	CETA-CMC; 10.191.529.754 MZM; LC 05/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	41050 Flood prevention/control	Euro	495,814	495,814	0	0	0	0	0	0	0	0
111	EC	8ACPMOZ024-14	CETA-CMC JOINT VENTURE; WORKS XAI XAI; LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	Euro	5,214,250	5,065,533	148,717	11,335	0	0	0	11,335	148,717	0
112	EC	8ACPMOZ024-15	CETA-CMC JOINT VENTURE; WORKS ON DYKES ALONG LIMPOPO; LC 06/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	41050 Flood prevention/control	Euro	414,977	414,977	0	0	0	0	0	0	0	0
113	EC	8ACPMOZ024-16	ASSOCIACAO CONDURIL-ENOP; DREDGING ANGULUZANE RIVER; LC 01/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	41050 Flood prevention/control	Euro	988,369	988,369	0	0	0	0	0	0	0	0
114	EC	8ACPMOZ024-17	ETENG LDA - SUPERVISION WORKS IN XAI-XAI; MAC 15/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	Complete	Off Budget	41050 Flood prevention/control	Euro	53,357	53,357	0	5,359	0	0	0	5,359	0	0
115	EC	8ACPMOZ024-18	PROJEL LDA - SUPERVISION RECONSTRUCTION WORKS IN CHOKWE; MAC 04/04/EC	Complete	Off Budget	41050 Flood prevention/control	Euro	41,581	41,581	0	4,465	0	0	0	4,465	0	0
116	EC	8ACPMOZ024-19	MOTT MACDONALD - LIMPOPO STUDY; MAC 06/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	Euro	1,007,000	313,647	693,353	0	0	196,622	0	196,622	693,353	0
117	EC	8ACPMOZ024-20	SUPERVISION OF ROAD MARKINGS IN XAI-XAI, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	Euro	3,968	2,552	1,416	0	0	0	2,552	2,552	1,424	0



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118	EC	8ACPMOZ033-02	RUI SERRA; 2.320.958.115 MZM; MAC 14/02/EC, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	Euro	147,900	125,626	22,274	3,071	21,471	3,635	17,885	46,062	22,274	0
119	EC	8ACPMOZ033-05	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	Euro	2,972,810	1,110,084	1,862,726	0	0	515,522	0	515,522	1,704,000	158,000
120	EC	8ACPMOZ033-06	MINISTRY OF HEALTH - SUPPORT TO GENERAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	12220 Basic health care	Euro	2,270,000	2,270,000	0	0	0	970,000	0	970,000	0	0
121	EC	8ACPMOZ033-07	MINISTRY OF HEALTH - PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	12220 Basic health care	Euro	1,500,000	1,500,000	0	0	0	0	0	0	0	0
122	EC	8ACPMOZ033-08	MINISTRY OF HEALTH - COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	12220 Basic health care	Euro	6,000,000	6,000,000	0	0	0	0	0	0	0	0
123	EC	8ACPMOZ033-09	ELABORATION OF TENDER DOSSIER AND SUPERVISION, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	Euro	195,165	10,743	184,422	0	10,743	0	0	10,743	72,815	111,608
124	EC	8ACPMOZ033-10	ELABORACAO DO CADERNO DE ENCARGOS E SUPERVISAO DAS OBRAS DE AMPLIACAO DO BLOCO OPERATORIO H.PROV.QUELIMANE (LOT 3 E 8), HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	Euro	179,618	0	179,618	0	0	0	0	0	60,735	118,883
125	EC	8ACPMOZ033-12	ELABORATION OF TENDER DOSSIER PURCHASE OF MEDICAL AND NON MEDICAL EQUIPMENT - SEED - CONTRACT MAC 8/05/EC, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	Euro	43,926	0	43,926	0	0	0	0	0	43,926	0
126	EC	8ACPMOZ033-13	ELABORATION OF TENDER DOSSIER AND SUPERVISION LOTS 4+5, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	Euro	214,000	0	214,000	0	0	0	0	0	70,171	143,829
127	EC	8ACPMOZ033-14	SR NICHOLAS - WORK - PHASE B - LOT 1 LC 07/02/EC (RIDER TO 7 ACP MOZ 77 - 25), HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	Euro	765,566	0	765,566	0	0	0	0	0	524,388	241,178
128	EC	8ACPMOZ033-15	TECNICA Supervision Lot 2, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	Euro	148,127	0	148,127	0	0	0	0	0	98,127	50,000
129	EC	8ACPMOZ033-16	Projecta, Supervision Works Lot 1, Milange, HEALTH SECTOR SUPPORT PROGRAMME	On Going	Off Budget	12220 Basic health care	Euro	80,776	0	80,776	0	0	0	0	0	60,776	20,000
130	EC	8ACPMOZ033-17	Nicholas Works Phase B, Lot2, HEALTH SECTOR SUPPORT PROGRAMME	On Going	On Budget	12220 Basic health care	Euro	1,872,995	0	1,872,995	0	0	0	0	0	1,393,000	479,995
131	EC	8ACPMOZ033-18	Upgrading Manhica Hospital - Feasibility Study and tender Dossier, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	100,000	0	100,000	0	0	0	0	0	60,000	40,000
132	EC	8ACPMOZ033-19	HSSP-Lots 6 & 7 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	2,200,000	0	2,200,000	0	0	0	0	0	220,000	1,680,000
133	EC	8ACPMOZ033-20	HSSP-Lots 3 & 8 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	2,400,000	0	2,400,000	0	0	0	0	0	240,000	1,800,000
134	EC	8ACPMOZ033-21	HSSP-Lots 4 & 5 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	2,450,000	0	2,450,000	0	0	0	0	0	245,000	1,900,000
135	EC	8ACPMOZ033-22	HSSP-TA GACOP1, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	185,000	0	185,000	0	0	0	0	0	85,000	100,000
136	EC	8ACPMOZ033-23	HSSP-Supply of medical and non-medical equipment- multiple lots, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	2,500,000	0	2,500,000	0	0	0	0	0	2,250,000	250,000
137	EC	8ACPMOZ033-24	HSSP-PE 2, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	1,176,214	0	1,176,214	0	0	0	0	0	588,107	588,107
138	EC	8ACPMOZ033-25	HSSP-Continuous audit PE 2, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	30,000	0	30,000	0	0	0	0	0	20,000	10,000
139	EC	8ACPMOZ033-26	HSSP-Works contract phase B lot 1, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	850,000	0	850,000	0	0	0	0	0	765,000	0

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140	EC	8ACPMOZ033-27	HSP-Works contract phase B lot 2, HEALTH SECTOR SUPPORT PROGRAMME	Design	Off Budget	12220 Basic health care	Euro	650,000	0	650,000	0	0	0	0	0	585,000	85,000
141	EC	8ACPMOZ036-1	BKS; 2.444.767.740 MZM, FEASIBILITY STUDY ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR	Complete	Off Budget	21020 Road transport	Euro	66,454	66,454	0	0	6,501	0	0	6,501	0	0
142	EC	8ACPMOZ040-1	Financing Agreement 6567/MOZ, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	On Budget	51010 Structural adjustment	Euro	150,000,000	142,032,000	7,968,000	0	31,806,000	0	0	31,806,000	0	0
143	EC	8ACPMOZ041-1	FINANCING AGREEMENT 6567/MOZ PRBS, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	On Budget	51010 Structural adjustment	Euro	12,000,000	12,000,000	0	0	12,000,000	0	0	12,000,000	0	0
144	EC	8ACPMOZ041-2	UTRAFE, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	Complete	On Budget	51010 Structural adjustment	Euro	5,000,000	5,000,000	0	0	0	2,500,000	0	2,500,000	0	0
145	EC	8ACPMOZ041-4	JACOBS CONSULTANCY - PERFORMANCE AUDIT ROAD SECTOR, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	Off Budget	51010 Structural adjustment	Euro	90,000	77,983	12,017	0	0	0	27,643	27,643	0	0
146	EC	8ACPMOZ041-5	Work plan 2 for the reinforcement of the documentation centre of DNPO, MPF, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	Off Budget	51010 Structural adjustment	Euro	35,700	21,793	13,907	0	0	10,877	10,916	21,793	15,626	0
147	EC	8ACPMOZ041-6	PUBLIC FINANCE MANAGEMENT ASSESSMENT, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	Off Budget	51010 Structural adjustment	Euro	110,668	0	110,668	0	0	0	0	0	110,668	0
148 - 149	EC	8ACPMOZ041-7	IDC, Alexander Bohr, Continuation of EU Coordination & Harmonisation, DbIS Implementation, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005	On Going	Off Budget	51010 Structural adjustment	Euro	160,000	0	160,000	0	0	0	0	0	104,000	56,000
150 - 151	EC	8ACPMOZ041-8	PRBS II-Support to audit institutions	Design	Off Budget	51010 Structural adjustment	Euro	70,000	0	70,000	0	0	0	0	0	70,000	0
152 - 153	EC	8ACPMOZ041-9	PRBS II-VAT study	Design	Off Budget	51010 Structural adjustment	Euro	125,000	0	125,000	0	0	0	0	0	125,000	0
154	EC	8ACPMOZ049-1	TA TO THE MINISTRY OF FISHERIES (+ 8 ACP MOZ 43)	Complete	Off Budget	31310 Fishing policy and admin. management	Euro	46,407	46,407	0	0	0	0	0	0	0	0
155	EC	8ACPMTR008-3	PALOP - ETUDES	On Going	Off Budget	11110 Education policy & admin. management	Euro	123,000	103,044	19,956	0	0	103,044	0	103,044	0	0
156	EC	9ACPMOZ001-1	JACOBS GIBB - DRAWING UP TOR AND EVALUATION WORKS TENDERS, REHABILITATION OF THE NAMACURRA - RIO LIGONHA ROAD	On Going	On Budget	21020 Road transport	Euro	125,940	124,490	1,450	0	0	0	64,556	64,556	0	0
157	EC	9ACPMOZ001-2	CPG - SUPERVISION REHABILITATION NAMPEVO-ALTO MOLOCUE; LOT 2	On Going	On Budget	21020 Road transport	Euro	1,454,475	0	1,454,475	0	0	0	0	0	420,000	200,000
158	EC	9ACPMOZ001-4	NICHOLAS O DWYER - SUPERVISION REHABILITATION ALTO MOLOCUE- RIO LIGONHA ROAD; LOT 3	On Going	On Budget	21020 Road transport	Euro	1,418,954	238,357	1,180,597	0	238,357	0	0	238,357	340,000	240,000
159	EC	9ACPMOZ001-5	BCEOM-SUPERVISION REHABILITATION NAMACURRA-NAMPEVO ROAD, LOT1	On Going	On Budget	21020 Road transport	Euro	1,500,181	420,691	1,079,490	0	273,632	55,464	91,595	420,691	240,000	240,000
160	EC	9ACPMOZ001-6	TAMEGA Works Lot 2, REHABILITATION OF THE NAMPEVO - ALTO MOLOCUE ROAD (117 Km)	On Going	On Budget	21020 Road transport	Euro	12,979,233	1,793,361	11,185,872	0	1,236,117	0	557,244	1,793,361	4,000,000	4,000,000
161	EC	9ACPMOZ001-7	TAMEGA Works Lot 1, REHABILITATION NAMACURRA - NAMPEVO (152 Km)	On Going	On Budget	21020 Road transport	Euro	21,204,502	2,922,746	18,281,756	0	2,019,476	0	903,270	2,922,746	6,000,000	7,000,000
162	EC	9ACPMOZ001-8	Works Lot 3, REHABILITATION OF THE ALTO MOLOCUE - RIO LIGONHA ROAD (106Km)	On Going	On Budget	21020 Road transport	Euro	26,004,608	8,063,746	17,940,862	0	2,239,452	0	5,824,294	8,063,746	7,000,000	7,000,000
163	EC	9ACPMOZ002-1	CONTRIBUTION TO PERIODIC MAINTENANCE THROUGH THE ROAD FUND, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	On Going	On Budget	21020 Road transport	Euro	12,000,000	4,000,000	8,000,000	0	0	0	0	0	4,000,000	4,000,000
164	EC	9ACPMOZ002-2	Capacity building ANE PE-1, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	On Going	On Budget	21020 Road transport	Euro	499,000	89,820	409,180	0	0	0	89,820	89,820	130,000	0

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165	EC	9ACPMOZ002-4	Technical Assistance to ANE , ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	On Going	On Budget	21020 Road transport	Euro	270,908	0	270,908	0	0	0	0	0	210,000	60,908
166	EC	9ACPMOZ002-5	Road Capacity Building-TA to DNA, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	Design	On Budget	21020 Road transport	Euro	200,000	0	200,000	0	0	0	0	0	0	100,000
167	EC	9ACPMOZ002-6	Road Maintenance-Audit tranche 1, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	Design	On Budget	21020 Road transport	Euro	30,000	0	30,000	0	0	0	0	0	30,000	0
168	EC	9ACPMOZ002-7	Road Maintenance-Audit tranche 2, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	Design	On Budget	21020 Road transport	Euro	30,000	0	30,000	0	0	0	0	0	0	30,000
169	EC	9ACPMOZ002-8	Capacity building ANE-PE2, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	Design	On Budget	21020 Road transport	Euro	700,000	0	700,000	0	0	0	0	0	140,000	560,000
170	EC	9ACPMOZ003-1	Budget Support (PRBSII) 1st and 2nd Fixed Electoral Support Tranche, AUGMENTATION DE PLAFOND PROJET 8 ACP MOZ 40-41	On Going	On Budget	51010 Structural adjustment	Euro	16,400,000	12,000,000	4,400,000	0	0	0	0	0	0	0
171	EC	9ACPMOZ004-1	First Programme Estimate, NAO SUPPORT PROJECT	Design	Off Budget	15010 Economic & dvpt policy/planning	Euro	630,000	0	630,000	0	0	0	0	0	515,000	115,000
172	EC	9ACPMOZ004-2	Program Estimate 2, NAO SUPPORT PROJECT	Design	Off Budget	15010 Economic & dvpt policy/planning	Euro	670,000	0	670,000	0	0	0	0	0	0	450,000
173	EC	9ACPMOZ004-3	Project-Audit PE 1, NAO SUPPORT PROJECT	Design	Off Budget	15010 Economic & dvpt policy/planning	Euro	15,000	0	15,000	0	0	0	0	0	0	15,000
174	EC	9ACPMOZ006-1	SUPPORT TO GENERAL COMMON FUND PROSAUDE, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH -	On Going	On Budget	12220 Basic health care	Euro	6,800,000	2,800,000	4,000,000	0	0	2,000,000	0	2,000,000	2,000,000	2,000,000
175	EC	9ACPMOZ006-2	PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH	On Going	On Budget	12220 Basic health care	Euro	5,700,000	2,500,000	3,200,000	0	0	1,600,000	0	1,600,000	1,600,000	1,600,000
176	EC	9ACPMOZ006-3	COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH	On Going	On Budget	12220 Basic health care	Euro	12,000,000	4,500,000	7,500,000	0	0	3,750,000	0	3,750,000	3,750,000	3,750,000
177	EC	9ACPMOZ007-1	COBA - TA FLOOD RECOVERY PROGRAM; AO 12 TO MAC 14/00/EC EXTENSION PERIOD IMPLEMENTATION, AUGM. PLAFOND PROJET 8 ACP MOZ 24, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	Euro	311,500	235,290	76,210	0	0	0	0	0	24,865	0
178	EC	9ACPMOZ007-2	CETA/CMC - WORKS XAI XAI; AO 6 TO LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE	On Going	Off Budget	41050 Flood prevention/control	Euro	1,478,000	869,607	608,393	260,412	0	0	0	260,412	555,000	0
179	EC	9ACPMOZ007-3	Final Evaluation and end of Project Audit of the Post Flood Reconstruction Programme	On Going	Off Budget	41050 Flood prevention/control	Euro	62,360	37,416	24,944	0	0	0	37,416	37,416	24,944	0
180	EC	9ACPMOZ008-1	TA to provincial road departments, RURAL ROADS REHABILITATION AND MAINTENANCE	Design	On Budget	21020 Road transport	Euro	1,053,000	0	1,053,000	0	0	0	0	0	310,600	200,000
181	EC	9ACPMOZ008-2	Programme Estimate 1, RURAL ROADS REHABILITATION AND MAINTENANCE	Design	On Budget	21020 Road transport	Euro	1,500,000	0	1,500,000	0	0	0	0	0	0	300,000
182	EC	9ACPMOZ010-1	SAL CONSULTORIA E INVESTIMENTOS, DECENTRALISATION SOFALA, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTOR PROGRAMME	On Going	Off Budget	15030 Legal and judicial development	Euro	20,620	20,620	0	0	0	0	0	0	0	0
183	EC	9ACPMOZ010-2	FUNDACAO UNIVERSITARIA, PRISON STAFF, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTORPROGRAMME	On Going	Off Budget	15030 Legal and judicial development	Euro	21,000	15,388	5,612	0	7,469	0	7,919	15,388	6,948	0
184	EC	9ACPMOZ011-1	SUPPORT TO JUSTICE SECTOR IN MOZAMBIQUE	On Going	Off Budget	15030 Legal and judicial development	Euro	9,760,000	1,886,107	7,873,893	0	1,886,107	0	0	1,886,107	476,061	2,125,951
185	EC	9ACPMOZ011-2	Support to justice sector complementary activities	Design	Off Budget	15030 Legal and judicial development	Euro	120,000	0	120,000	0	0	0	0	0	0	50,000

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186	EC	9ACPMOZ012-1	RECONSTRUCTION OF CYCLONE DAMAGED SECTION OF ROAD RIO SAVE-MUXUNGUE: Lot 1	On Going	On Budget	21020 Road transport	Euro	3,329,000	707,810	2,621,190	0	0	0	707,810	707,810	2,600,000	0
187	EC	9ACPMOZ012-2	DETAILED DESIGN AND SUPERVISION OF THE REHABILITATION OF THE CYCLONE DAMAGED SECTIONS OF THE RIO SAVE-MUXUNGUE ROAD	Design	On Budget	21020 Road transport	Euro	182,306	0	182,306	0	0	0	0	0	76,000	80,000
188	EC	9ACPMOZ012-3	RECONSTRUCTION OF CYCLONE DAMAGED SECTION OF ROAD RIO SAVE-MUXUNGUE: PE 2	Design	On Budget	21020 Road transport	Euro	200,000	0	200,000	0	0	0	0	0	0	200,000
189	EC	9ACPMOZ012-4	RECONSTRUCTION OF CYCLONE DAMAGED SECTION OF ROAD RIO SAVE-MUXUNGUE: Works lot 1	Design	On Budget	21020 Road transport	Euro	900,000	0	900,000	0	0	0	0	0	0	800,000
190	EC	9ACPMOZ013-08	TCF-Road sector workshop	Design	Off Budget	15010 Economic & dvpt policy/planning	Euro	150,000	0	150,000	0	0	0	0	0	150,000	0
191	EC	9ACPMOZ013-09	TCF-Country environmental profile	Design	Off Budget	15010 Economic & dvpt policy/planning	Euro	60,000	0	60,000	0	0	0	0	0	60,000	0
192	EC	9ACPMOZ013-1	PRE-FEASIBILITY STUDY FOR THE UPGRADE OF THE EN7 MILANGE TO MOCUBA, ZAMBEZIA PROVINCE, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	156,550	93,930	62,620	93,930	0	0	0	93,930	62,620	0
193	EC	9ACPMOZ013-10	TCF-Country migration profile	Design	Off Budget	15010 Economic & dvpt policy/planning	Euro	5,000	0	5,000	0	0	0	0	0	5,000	0
194	EC	9ACPMOZ013-2	ECO - TA DESIGN SUPPORT PROGRAMME NON STATE ACTORS; LC 2005/100228 - LOT 7, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	161,425	76,470	84,955	0	76,470	0	0	76,470	84,955	0
195	EC	9ACPMOZ013-3	DIETER ORLOWSKI - TA FOR PREPARATION OF PRBSIII, TECHNICAL COOPERATION FACILITY (TCF)	Complete	Off Budget	15010 Economic & dvpt policy/planning	Euro	4,990	4,990	0	0	0	4,990	0	4,990	0	0
196	EC	9ACPMOZ013-4	IMAGEM GLOBAL - IV MEETING OF NAO PALOP, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	36,784	26,854	9,930	0	0	26,854	0	26,854	1,375	0
197	EC	9ACPMOZ013-5	IV MEETING OF NAO PALOP - PRESENTATION OF STUDY, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	4,928	4,928	0	0	0	4,928	0	4,928	0	0
198	EC	9ACPMOZ013-6	PREPARATION OF 2006 END-OF TERM REVIEW, TECHNICAL COOPERATION FACILITY (TCF)	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	79,813	47,888	31,925	0	0	0	47,888	47,888	31,925	0
199	EC	9ACPMOZ013-7	TA to DNA, TECHNICAL COOPERATION FACILITY (TCF)	Design	Off Budget	15010 Economic & dvpt policy/planning	Euro	189,000	0	189,000	0	0	0	0	0	125,000	64,000
200	EC	9ACPMOZ014-1	MOTA-ENGIL - CONSTRUCTION OF A BRIDGE OVER THE ZAMBEZI RIVER LC 05/05/EC	Design	On Budget	21020 Road transport	Euro	24,848,484	0	24,848,484	0	0	0	0	0	3,000,000	10,000,000
201	EC	9ACPMOZ016-1	PRBS III-Institutional Development 2	Design	On Budget	51010 Structural adjustment	Euro	400,000	0	400,000	0	0	0	0	0	0	200,000
202	EC	9ACPMOZ016-2	PRBS III-Fixed tranche	Design	On Budget	51010 Structural adjustment	Euro	50,000,000	0	50,000,000	0	0	0	0	0	25,000,000	25,000,000
203	EC	9ACPMOZ016-3	PRBS III-Variable tranche	Design	On Budget	51010 Structural adjustment	Euro	24,580,000	0	24,580,000	0	0	0	0	0	12,290,000	12,290,000
204	EC	9ACPMOZ016-4	PRBS III-UTRAFE SISTAFE	Design	On Budget	51010 Structural adjustment	Euro	4,000,000	0	4,000,000	0	0	0	0	0	2,000,000	2,000,000
205	EC	9ACPMOZ016-5	PRBS III-Institutional Development 1	Design	Off Budget	51010 Structural adjustment	Euro	200,000	0	200,000	0	0	0	0	0	100,000	100,000
206	EC	9ACPMOZ016-6	PRBS III-Institutional Development 2	Design	Off Budget	51010 Structural adjustment	Euro	400,000	0	400,000	0	0	0	0	0	0	200,000
207	EC	9ACPMOZ017-1	Limpopo Railway-TA to revise documents to conform with 9 EDF format	Design	Off Budget	21030 Rail transport	Euro	85,000	0	85,000	0	0	0	0	0	85,000	0
208	EC	9ACPMOZ017-2	Limpopo Railway-TA for supervision	Design	Off Budget	21030 Rail transport	Euro	400,000	0	400,000	0	0	0	0	0	0	80,000
209	EC	9ACPMOZ017-3	Limpopo Railway-Works contract	Design	Off Budget	21030 Rail transport	Euro	4,900,000	0	4,900,000	0	0	0	0	0	0	980,000

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210	EC	9ACPMOZ018-1	Beira Sanitation-Rehabilitation and reconstruction works	Design	Off Budget	14020 Water supply & sanit. - large syst.	Euro	25,000,000	0	25,000,000	0	0	0	0	0	5,000,000	6,250,000
211	EC	9ACPMOZ018-2	Beira Sanitation-Supervision	Design	Off Budget	14020 Water supply & sanit. - large syst.	Euro	2,500,000	0	2,500,000	0	0	0	0	0	500,000	625,000
212	EC	9ACPMOZ018-3	Beira Sanitation-Institutional buiding & training PE	Design	Off Budget	14020 Water supply & sanit. - large syst.	Euro	700,000	0	700,000	0	0	0	0	0	75,000	375,000
213	EC	9ACPMOZ018-4	Beira Sanitation-Financial audit PE	Design	Off Budget	14020 Water supply & sanit. - large syst.	Euro	25,000	0	25,000	0	0	0	0	0	0	25,000
214	EC	9ACPMOZ019-1	Upgrading Manhica Hospital - Construction works	Design	Off Budget	12220 Basic health care	Euro	2,000,000	0	2,000,000	0	0	0	0	0	200,000	1,000,000
215	EC	9ACPMOZ019-2	Upgrading Manhica Hospital - Supervision	Design	Off Budget	12220 Basic health care	Euro	200,000	0	200,000	0	0	0	0	0	20,000	100,000
216	EC	9ACPMOZ019-3	Upgrading Manhica Hospital - Supply of Medical Equipment	Design	Off Budget	12220 Basic health care	Euro	350,000	0	350,000	0	0	0	0	0	0	180,000
217	EC	9ACPMOZ019-4	Upgrading Manhica Hospital - Supply of Non Medical Equipment	Design	Off Budget	12220 Basic health care	Euro	200,000	0	200,000	0	0	0	0	0	0	120,000
218	EC	9ACPMOZ019-5	Upgrading Manhica Hospital - Evaluation	Design	Off Budget	12220 Basic health care	Euro	25,000	0	25,000	0	0	0	0	0	0	25,000
219	EC	9ACPMOZ020-01	NSA-TA inception phase	Design	Off Budget	15050 Strengthening civil society	Euro	150,000	0	150,000	0	0	0	0	0	150,000	0
220	EC	9ACPMOZ020-02	NSA-Steering committee 1	Design	Off Budget	15050 Strengthening civil society	Euro	20,000	0	20,000	0	0	0	0	0	20,000	0
221	EC	9ACPMOZ020-03	NSA-Steering committee 2	Design	Off Budget	15050 Strengthening civil society	Euro	20,000	0	20,000	0	0	0	0	0	0	20,000
222	EC	9ACPMOZ020-04	NSA-Grant 1	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	90,000	10,000
223	EC	9ACPMOZ020-05	NSA-Grant 2	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	90,000	10,000
224	EC	9ACPMOZ020-06	NSA-Grant 3	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	90,000	10,000
225	EC	9ACPMOZ020-07	NSA-Grant 4	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	90,000	10,000
226	EC	9ACPMOZ020-08	NSA-Grant 5	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	90,000	10,000
227	EC	9ACPMOZ020-09	NSA-Grant 6	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	0	100,000
228	EC	9ACPMOZ020-10	NSA-Grant 7	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	0	100,000
229	EC	9ACPMOZ020-11	NSA-Grant 8	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	0	100,000
230	EC	9ACPMOZ020-12	NSA-Grant 9	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	0	100,000
231	EC	9ACPMOZ020-13	NSA-Grant 10	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	0	100,000
232	EC	9ACPMOZ020-14	NSA-Grant 11	Design	Off Budget	15050 Strengthening civil society	Euro	100,000	0	100,000	0	0	0	0	0	0	100,000
233	EC	9ACPMOZ020-15	NSA-Communication equipment	Design	Off Budget	15050 Strengthening civil society	Euro	110,000	0	110,000	0	0	0	0	0	30,000	80,000
234	EC	9ACPMOZ021	Design study for the upgrading Milange-Mocuba road	Design	On Budget	21020 Road transport	Euro	1,500,000	0	1,500,000	0	0	0	0	0	274,000	859,000
235	EC	9ACPMOZ022	Rider to 9.ACP.MOZ.02 - increase to incl. TA MOPH, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME	Design	On Budget	21020 Road transport	Euro	2,800,000	0	2,800,000	0	0	0	0	0	0	430,000
236	EC	9ACPMOZ023	Technical Cooperation Facility II	Design	Off Budget	15010 Economic & dvpt policy/planning	Euro	2,000,000	0	2,000,000	0	0	0	0	0	0	350,000
237	EC	9ACPMOZ024	Support to PROAGRI 2007-08	Design	On Budget	52010 Food security programmes/food aid	Euro	35,000,000	0	35,000,000	0	0	0	0	0	0	12,200,000
238	EC	9ACPMOZ025	Beira-Machipanda road design study	Design	On Budget	21020 Road transport	Euro	1,600,000	0	1,600,000	0	0	0	0	0	0	744,000
239	EC	9ACPMOZ026	Business environment support & trade	Design	Off Budget	25010 Business services	Euro	5,750,000	0	5,750,000	0	0	0	0	0	0	2,875,000

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240	EC	9ACPMOZ027	Upgrading sections Rio Save-Muxungue road	Design	On Budget	21020 Road transport	Euro	4,500,000	0	4,500,000	0	0	0	0	0	0	2,700,000
241	EC	9ACPMOZ028	Support to electoral process	Design	On Budget	15062 Elections	Euro	12,000,000	0	12,000,000	0	0	0	0	0	0	12,000,000
242	EC	9ACPMOZ029	Population Census 2007	Design	On Budget	16362 Statistical capacity building	Euro	9,000,000	0	9,000,000	0	0	0	0	0	0	9,000,000
243	EC	9ACPMOZ030	Upgrading Milange-Mocuba road (works & supervision)	Design	On Budget	21020 Road transport	Euro	13,500,000	0	13,500,000	0	0	0	0	0	0	0
244	EC	9ACPRPR?	PALOP - TCF II	Design	Off Budget	15010 Economic & dvpt policy/planning	Euro	2,500,000	0	25,000,000	0	0	0	0	0	0	900,000
245	EC	9ACPRPR???	Upgrading Milange-Mocuba road (works & supervision)	Design	On Budget	21020 Road transport	Euro	15,000,000	0	15,000,000	0	0	0	0	0	0	0
246	EC	9ACPRPR023-1	UNDP, IV ACP SUMMIT OF HEADS OF STATE AND GOVERNMENT	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	1,900,000	1,805,000	95,000	0	0	0	0	0	0	0
247	EC	DDH/1999/050-288	CIDAC - REHABILITATION D'ENFANTS E DES FEMMES	Complete	Off Budget	15063 Human rights	Euro	618,934	618,934	0	0	0	0	0	0	0	0
248	EC	DDH/2000/050-421	CONCERN WORLDWIDE-CAPACITY BUILDING OF CIVIL SOCIETY ORGANIZATIONS IN MAPUTO PROVINCE	Complete	Off Budget	15063 Human rights	Euro	285,227	285,227	0	0	0	84,582	0	84,582	0	0
249	EC	DDH/2001/050-532	CS EGIDIO-PROMOTING THE RIGHTS OF CHILDREN IN MOZAMBIQUE - The Arco Iris Participatory Approach -	On Going	Off Budget	15063 Human rights	Euro	300,000	270,000	30,000	0	0	0	0	0	30,000	0
250	EC	DDH/2003/056-094	GTZ-CIVIC AND VOTER EDUCATION	Complete	Off Budget	15062 Elections	Euro	673,334	673,334	0	0	0	118,214	0	118,214	0	0
251 - 252	EC	DDH/2003/060-531	CCOSV-STRENGTHENING OF GRASS ROOT CIVIL SOCIETY IN HUMAN RIGHTS AND DEMOCRATIC ACTION IN ZAMBEZIA PROVINCE	On Going	Off Budget	15063 Human rights	Euro	501,699	472,141	29,558	266,031	0	0	0	266,031	29,558	0
253	EC	DDH/2003/061-629	AUSTRIAN NSIDC-RADIO MOZAMBIQUE INTREGATED CIVIC EDUCATION PROGRAMME	On Going	Off Budget	15000 Government and civil society, general	Euro	499,648	449,683	49,965	197,629	0	0	0	197,629	49,965	0
254	EC	DDH/2003/066-049	Mission Exploratoire aux Elections Locales au Mozambique	On Going	Off Budget	15062 Elections	Euro	32,214	25,771	6,443	0	0	0	0	0	0	0
255	EC	DDH/2003/073-372	European Union Election Observation Mission to Local Elections in Mozambique, 2003	On Going	Off Budget	15062 Elections	Euro	749,318	749,318	0	0	0	0	0	0	0	0
256	EC	DDH/2004/063-975	ALISEI-PROGRAMME FOR THE STRENGTHENING OF DEMOCRATIC CULTURE, HUMAN RIGHTS AND FREEDOM OF EXPRESION IN MOZAMBIQUE	On Going	Off Budget	15063 Human rights	Euro	1,155,797	332,724	823,073	0	0	0	0	0	324,852	498,221
257	EC	DDH/2004/083-803	Mission Exploratoire aux élections Présidentielles et Parlementaires 2004 au Mozambique	On Going	Off Budget	15062 Elections	Euro	33,870	29,627	4,243	0	9,305	0	0	9,305	0	0
258	EC	DDH/2004/087-149	FORUM ONGs TEIA-OBSERVATORIOS DISTRITAIS DA POBREZA NA LINHA DE SENA	On Going	Off Budget	15050 Strengthening civil society	Euro	89,847	40,223	49,624	40,223	0	0	0	40,223	39,569	10,055
259	EC	DDH/2004/087-180	ACAMO - Projecto 'Nada para Nós sem Nós - ACTIVIDADES PROMOÇÃO DIREITOS HUMANOS CEGOS	On Going	Off Budget	15063 Human rights	Euro	88,627	78,339	10,288	0	0	0	37,187	37,187	0	10,288
260	EC	DDH/2004/087-184	FORUM ONGs ZAMBEZIA-FORTEALECIMENTO CAPACIDADES POPULAÇÃO ZAMBEZIA PARA TER ACESSO A INFORMACAO E FORNECER INFORMACAO SOBRE DIREITOS HUMANOS	On Going	Off Budget	15050 Strengthening civil society	Euro	84,270	31,057	53,213	0	0	0	0	0	22,724	22,724
261	EC	DDH/2004/087-189	FECIV-REFORÇO CAPACIDADE PROFESSORES E ALUNOS EM DEMOCRACIA E DIREITOS HUMANOS	On Going	Off Budget	15063 Human rights	Euro	89,948	80,953	8,995	0	0	0	0	0	8,995	0
262	EC	DDH/2004/089-350	EU EOM to Presidential Elections in Mozambique 2004	On Going	Off Budget	15062 Elections	Euro	1,789,004	1,073,402	715,602	0	0	0	0	0	0	0

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263	EC	DDH/2005/088-714	CCOSV - Civil society and public administrations: working together to protect human rights in Maputo Province, Mozambique	On Going	Off Budget	15063 Human rights	Euro	799,679	206,671	593,008	0	0	0	206,671	206,671	0	183,829
264	EC	DDH/2005/088-989	ISCOS, Supporting and networking Civil Society Organizations and Public Institutions for an improved capacity to face Human Rights issues in Mozambique	On Going	Off Budget	15063 Human rights	Euro	672,554	228,798	443,756	0	0	0	228,798	228,798	0	211,822
265	EC	DDH/2005/089-167	Instituto Marquês de Valle Flôr, Civic Education and Promotion of Human Rights	On Going	Off Budget	15063 Human rights	Euro	713,133	235,700	477,433	0	0	0	235,700	235,700	0	226,327
266	EC	DDH/2005/108-010	ORGANIZACAO DOS TRABALHADORES DE MOCAMBIQUE , Democracia, DH e laborais nos locais de trabalho	On Going	Off Budget	15063 Human rights	Euro	89,931	71,945	17,986	0	0	0	71,945	71,945	0	17,986
267	EC	DDH/2005/108-012	ACAMO, Sociedade sem excluidos	On Going	Off Budget	15063 Human rights	Euro	99,476	71,639	27,837	0	0	0	71,639	71,639	0	27,837
268	EC	DDH/2005/108-041	Kulima. A cultura tradicional ao serviço dos DH	On Going	Off Budget	15063 Human rights	Euro	99,666	37,422	62,244	0	0	0	37,422	37,422	0	51,666
269	EC	DDH/2005/108-045	Capacitação da Ordem dos Advogados para a monitoria, promoção e defesa dos DH	On Going	Off Budget	15063 Human rights	Euro	50,000	16,949	33,051	0	0	0	16,949	16,949	0	27,285
270	EC	ENV/2000/060-517	RESOURCE AFRICA - AFRICAN COUNTRIES CONSERVATION & DEVELOPMENT OPPORTUNITIES FROM THE SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE COMMUNAL OF S.AFRICA	On Going	Off Budget	31110 Agricultural policy & admin. mgmt	Euro	936,333	735,780	200,553	0	0	0	0	0	0	0
271	EC	ENV/2003/060-360	IBIS-REGIONAL PROJECT 5 AFRICAN COUNTRIES ENVIRONMENT CAPACITY DEVELOPMENT PROGRAMME	On Going	Off Budget	41000 General environmental protection	Euro	882,774	384,077	498,697	0	223,099	0	0	223,099	181,741	88,277
272	EC	ENV/2003/063-241	UNIV.EDINBURGH-MIOMBO COMMUNITY LAND USE AND CARBON MANAGEMENT	On Going	Off Budget	31200 Forestry, general	Euro	1,587,232	578,668	1,008,564	332,257	0	0	0	332,257	524,900	483,664
273	EC	ENV/2004/081-644	Scaling Up Benefits for Rural Area Populations (SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.	On Going	Off Budget	41010 Environmental policy and admin. mgmt	Euro	2,499,999	422,195	2,077,804	422,195	0	0	0	422,195	460,000	0
274	EC	FISH/2003/MZ/CE/X1/0	FISHERIES AGREEMENT L345/45 2004-06	On Going	Off Budget	31300 Fishing, general	Euro	12,270,000	7,612,958	4,657,042	0	3,615,091	351,705	0	3,966,796	4,657,042	0
275	EC	FOOD/1996/053-695	AMODER-Niassa 96/01	On Going	Off Budget	52010 Food security programmes/food aid	Euro	943,216	794,626	148,590	0	0	0	0	0	0	0
276	EC	FOOD/1996/053-697	CARE DEUTSCHLAND-Inhambane 96/3	On Going	Off Budget	52010 Food security programmes/food aid	Euro	2,499,736	2,293,118	206,617	0	43,357	0	0	43,357	50,000	0
277	EC	FOOD/1997/053-737	MINISTERIO DE INDUSTRIA E COMERCIO	On Going	On Budget	52010 Food security programmes/food aid	Euro	2,050,000	2,050,000	0	0	0	0	0	0	0	0
278	EC	FOOD/1999/048-345	WORLD VISION UK-Nampula 49083/19	On Going	Off Budget	52010 Food security programmes/food aid	Euro	2,000,000	1,689,481	310,519	0	0	0	0	0	273,483	0
279	EC	FOOD/1999/048-556	MARKETING MANAGEMENT ASSISTANCE (2nd phase) GCPS/MOZ/064/EC	On Going	Off Budget	52010 Food security programmes/food aid	Euro	2,800,000	2,769,652	30,348	0	0	0	0	0	6,000	0
280	EC	FOOD/2000/048-568	Tranche MADER, MULTIANNUL PROGRAMME 2000-2002, T2000	On Going	On Budget	52010 Food security programmes/food aid	Euro	5,800,000	5,800,000	0	0	0	0	0	0	0	0
281	EC	FOOD/2000/048-569	Tranche MPF, MULTIANNUL PROGRAMME 2000-2002, T2000	On Going	On Budget	52010 Food security programmes/food aid	Euro	8,400,000	8,200,000	200,000	0	0	0	0	0	0	0
282	EC	FOOD/2001/027-383	AUDIT & EVALUATION MULTIANNUL PROGRAMME 2000-2002 (facilité en devises)	Complete	Off Budget	52010 Food security programmes/food aid	Euro	141,289	141,289	0	0	9,748	0	0	9,748	0	0
283	EC	FOOD/2001/047-269	Tranche MPF, MULTIANNUL PROGRAMME 2000-2002, T2001	On Going	On Budget	52010 Food security programmes/food aid	Euro	8,400,000	8,400,000	0	0	0	0	0	0	0	0
284	EC	FOOD/2002/51087	Tranche MPF, MULTIANNUL PROGRAMME 2000-2002, T2002	On Going	On Budget	52010 Food security programmes/food aid	Euro	8,400,000	7,400,000	1,000,000	0	0	0	1,050,000	1,050,000	1,000,000	0
285	EC	FOOD/2003/056-839	ADRA-Cashew Inhambane	On Going	Off Budget	52010 Food security programmes/food aid	Euro	2,837,373	1,397,574	1,439,799	0	0	0	578,031	578,031	578,031	0

Page Nr.	Donor	Project Number	Project Name	Project Status	On-run-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
286	EC	FOOD/2003/056-847	VETAID-Gaza	On Going	Off Budget	52010 Food security programmes/food aid	Euro	2,653,203	970,591	1,682,612	0	0	0	0	0	472,431	1,210,181
287	EC	FOOD/2003/056-852	WORLD VISION DEUTSCHLAND-Nhambavale, Inhambane	On Going	Off Budget	52010 Food security programmes/food aid	Euro	1,740,125	889,887	850,238	0	0	338,113	0	338,113	338,113	512,125
288	EC	FOOD/2003/056-871	VETAID-Southern Inhambane	On Going	Off Budget	52010 Food security programmes/food aid	Euro	1,771,779	898,120	873,659	0	0	0	348,241	348,241	348,241	525,418
289	EC	FOOD/2003/060-736	ITGD-Gaza	On Going	Off Budget	52010 Food security programmes/food aid	Euro	1,386,923	765,901	621,022	0	0	241,165	0	241,165	241,165	0
290	EC	FOOD/2003/061-773	Tranche MADER, MULTIANNUL PROGRAMME 2000 - 2002, T2001	On Going	On Budget	52010 Food security programmes/food aid	Euro	5,800,000	5,350,000	450,000	0	0	0	0	0	450,000	0
291	EC	FOOD/2004/056-842	OIKOS-Bilene, Gaza	On Going	Off Budget	52010 Food security programmes/food aid	Euro	1,176,629	407,966	768,663	0	0	0	0	0	260,400	0
292	EC	FOOD/2004/081-761	Tranche MIC, MULTIANNUL PROGRAMME 2003-2005, T2003	On Going	On Budget	52010 Food security programmes/food aid	Euro	2,000,000	1,500,000	500,000	0	0	750,000	0	750,000	300,000	200,000
293	EC	FOOD/2004/084-319	Tranche MPF, MULTIANNUL PROGRAMME 2003 - 2005, T2003	On Going	On Budget	52010 Food security programmes/food aid	Euro	6,500,000	5,000,000	1,500,000	0	0	0	0	0	1,500,000	0
294	EC	FOOD/2004/084-367	Tranche MADER, MULTIANNUL PROGRAMME 2003 -2005, T2003	On Going	On Budget	52010 Food security programmes/food aid	Euro	9,500,000	5,000,000	4,500,000	0	1,000,000	0	0	1,000,000	2,500,000	1,000,000
295	EC	FOOD/2004/086-524	Tranche MADER, MULTIANNUL PROGRAMME 2000-2002, T2002	On Going	On Budget	52010 Food security programmes/food aid	Euro	5,800,000	2,800,000	3,000,000	0	0	0	2,000,000	2,000,000	900,000	700,000
296	EC	FOOD/2004/086-664	Final and ex-post valuation of NGO projects in Northern Mozambique	On Going	Off Budget	52010 Food security programmes/food aid	Euro	173,993	173,182	811	0	0	0	79,686	79,686	0	0
297	EC	FOOD/2004/086-859	Joint Appraisal of PROAGRI-Contrat Fernando Costa, MULTIANNUL PROGRAMME 2000-2002, T2000	On Going	Off Budget	52010 Food security programmes/food aid	Euro	4,950	4,950	0	0	0	0	0	0	0	0
298	EC	FOOD/2004/097-419	ADRA-Cashew, Homoine 99/01	On Going	Off Budget	52010 Food security programmes/food aid	Euro	196,222	0	196,222	0	0	0	0	0	196,222	0
299	EC	FOOD/2004/097-444	CARE PASANA-Nampula 99/02	On Going	Off Budget	52010 Food security programmes/food aid	Euro	449,936	334,203	115,733	0	0	0	334,203	334,203	0	0
300	EC	FOOD/2004/097-446	CORD ProDAM-Mecanheles, Niassa 99/03	On Going	Off Budget	52010 Food security programmes/food aid	Euro	229,167	0	229,167	0	0	0	0	0	99,394	0
301	EC	FOOD/2004/097-447	MOVIMONDO-Mandimba, Niassa 99/04	On Going	Off Budget	52010 Food security programmes/food aid	Euro	159,362	0	159,362	0	0	0	0	0	10,000	0
302	EC	FOOD/2004/097-449	OIKOS-Mandimba, Niassa 99/05	On Going	Off Budget	52010 Food security programmes/food aid	Euro	179,776	0	179,776	0	0	0	0	0	153,746	0
303	EC	FOOD/2004/097-450	TROCAIRE-Gurue, Zambezia 99/07	On Going	Off Budget	52010 Food security programmes/food aid	Euro	172,398	0	172,398	0	0	0	0	0	102,088	0
304	EC	FOOD/2004/097-451	VETAID-Inhambane 99/08	On Going	Off Budget	52010 Food security programmes/food aid	Euro	585,239	549,127	36,112	0	0	0	549,127	549,127	0	0
305	EC	FOOD/2004/097-452	OXFAM-Niassa 99/06	On Going	Off Budget	52010 Food security programmes/food aid	Euro	773,748	508,860	264,888	0	508,860	0	0	508,860	100,000	0
306	EC	FOOD/2004/097-453	WORLD VISION UK-Milange, Zambezia 99/09	On Going	Off Budget	52010 Food security programmes/food aid	Euro	681,031	0	681,031	0	0	0	0	0	496,016	0
307	EC	FOOD/2005/104-710	Apoio ao Ministério da Industria e do Comercio de Moçambique	On Going	Off Budget	52010 Food security programmes/food aid	Euro	400,000	180,000	220,000	0	0	0	180,000	180,000	180,000	40,000
308	EC	FOOD/2005/104-719	Facilité devises, TRANCHE MPF 2004	Design	On Budget	52010 Food security programmes/food aid	Euro	14,000,000	3,920,000	10,080,000	0	0	3,800,000	120,000	3,920,000	3,250,000	5,000,000
309	EC	FOOD/2005/106-078	Audit and Evaluation of the Foreign Facilities for Budget Support, 2003-2005 Food Security Programme	On Going	Off Budget	52010 Food security programmes/food aid	Euro	184,957	92,478	92,478	0	0	0	92,479	92,479	0	85,957
310	EC	FOOD/2005/16902?	Tranche MPF 2005	Design	On Budget	52010 Food security programmes/food aid	Euro	7,500,000	0	7,500,000	0	0	0	0	0	500,000	0
311	EC	MAP/2000/054-437	EMERGENCY MINE ACTION	On Going	Off Budget	15066 Land mine clearance	Euro	1,950,000	1,755,000	195,000	0	0	0	0	0	0	0
312	EC	MAP/2003/076-590	UNDP-SUPPORT FOR CAPACITY BUILDING TO THE NATIONAL DEMINING INSTITUTE IN MOZAMBIQUE	On Going	Off Budget	15066 Land mine clearance	Euro	1,000,000	400,000	600,000	0	0	0	0	0	600,000	0
313	EC	MAP/2005/109-807	HANDICAP INTERNATIONAL , Action against antipersonnel landmines in Mozambique	On Going	Off Budget	15066 Land mine clearance	Euro	900,000	474,679	425,321	0	0	0	474,679	474,679	0	425,321
314	EC	ONG-PVD/1998/010-865	OIKOS - ORRERIHA PHASE II, APOIO A INICIATIVAS DE ARTES AOS PROFISSIONAIS - ILHA DE MOCAMBIQUE	On Going	Off Budget	11330 Vocational training	Euro	227,500	227,500	0	0	0	0	0	0	0	0



Page Nr.	Donor	Project Number	Project Name	Project Status	On-Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
315	EC	ONG-PVD/1999/010-992	WERKHOF DARMSTADT - INNOVATIONS ESCOLAS ARTES OFICIOS CHIMOIO MANICA	On Going	Off Budget	11330 Vocational training	Euro	453,260	453,260	0	0	0	0	0	0	0	0
316	EC	ONG-PVD/1999/011-124	CHRISTIAN AID - MILANGE SOUTH RURAL DEV PROGRAMME	On Going	Off Budget	11120 Education facilities and training	Euro	738,817	738,817	0	0	0	0	0	0	0	0
317	EC	ONG-PVD/2000/011-440	IM VALLEFLOR-PROYECTO DE DESENVOLVIMENTO AGRO-PECUARIO DE MAGUDE, MAPUTO	On Going	Off Budget	31163 Livestock	Euro	712,499	641,248	71,250	0	0	70,032	0	70,032	71,250	0
318	EC	ONG-PVD/2000/011-522	MEDICUS MUNDI CATALUNYA-APOYO AL DESARROLLO DE CHOKWE, GUIJA, MABALANE Y MASSINGIR, GAZA	Complete	Off Budget	12181 Medical education/training	Euro	1,458,903	1,458,903	0	0	0	0	139,147	139,147	0	0
319	EC	ONG-PVD/2000/011-528	ESSOR SFR-PROJET DE DEVELOPPEMENT INTEGRE DANS 6 QUARTIERS PAUVRES, MAPUTO	Complete	Off Budget	11330 Vocational training	Euro	998,640	998,640	0	0	0	99,864	0	99,864	0	0
320	EC	ONG-PVD/2000/011-619	CONCERN WORLDWIDE-PROJECT TO INCREASE POOR CHILDREN ACCESS TO BETTER PRIMARY BASIC PRIMARY SCHOOL EDUCATION IN CHIMOIO, MANICA	Complete	Off Budget	11220 Primary education	Euro	385,074	385,074	0	0	18,636	0	0	18,636	83,206	0
321	EC	ONG-PVD/2001/011-675	WATERAID-SUPPORT TO WATER AND SANITATION SERVICES IN NORTHERN MOZAMBIQUE	Complete	Off Budget	14020 Water supply & sanit. - large syst.	Euro	1,000,000	1,000,000	0	0	100,000	0	0	100,000	0	0
322	EC	ONG-PVD/2001/011-680	INT.LIMB PROJECT POWER-CAPACITY BUILDING IN THE DISABILITY SECTOR IN MOZAMBIQUE	On Going	Off Budget	15050 Strengthening civil society	Euro	978,186	787,338	190,847	0	0	0	0	0	190,847	0
323	EC	ONG-PVD/2001/011-691	CIES-DESENVOLVIMENTO DA PRODUCAO DE CHA EM MOSSURIZE, MANICA	On Going	Off Budget	31120 Agricultural development	Euro	541,675	487,507	54,168	103,010	0	0	0	103,010	20,013	0
324	EC	ONG-PVD/2001/011-706	CONCERN WORLDWIDE-ADVANCEMENT OF PRIMARY EDUCATION AND ADULT LITERACY IN NAMPULA CITY	On Going	Off Budget	11110 Education policy & admin. management	Euro	1,000,000	900,000	100,000	0	0	431,657	216,946	648,603	100,000	0
325	EC	ONG-PVD/2001/011-709	AFRICA GROUPS - DISSEMINATION OF INFORMATION HIV/AIDS IN MOZAMBIQUE	On Going	Off Budget	13040 Std control including hiv/aids	Euro	115,500	111,311	4,189	0	0	0	0	0	0	0
326	EC	ONG-PVD/2001/011-792	CONCERN WORLDWIDE-DECENTRALISED PARTICIPATORY DISTRICT PLANNING IN NAMPULA	On Going	Off Budget	15050 Strengthening civil society	Euro	688,291	655,047	33,244	0	0	244,951	0	244,951	311,709	0
327	EC	ONG-PVD/2003/020-756	DEUTSCHES ROTES KREUZ-INTEGRATED COMMUNITY BASED CARE FOR PEOPLE LIVING WITH HIV/AIDS, TERMINAL DISEASES AND ORFANS IN GAZA	On Going	Off Budget	13040 Std control including hiv/aids	Euro	716,092	295,502	420,590	0	0	0	0	0	116,327	187,866
328	EC	ONG-PVD/2003/020-758	C.INTERHOSPITALARIO COOPERACION-FORTALECIMIENTO DE LOS SERVICIOS BASICOS DE SALUD EN EL DISTRITO DE MORRUMBALA, ZAMBEZIA	On Going	Off Budget	12220 Basic health care	Euro	728,968	506,756	222,212	0	0	0	149,316	149,316	149,316	0
329	EC	ONG-PVD/2003/020-770	MSF LUXEMBOURG-INTEGRATED NETWORK TO COMBAT HIV/AIDS IN TETE	On Going	Off Budget	13040 Std control including hiv/aids	Euro	750,000	441,552	308,448	0	0	0	0	0	308,448	0
330	EC	ONG-PVD/2003/020-777	HELPEPAGE INT.-PARTNER CAPACITY BUILDING AND POVERTY ALLEVIATION IN MOZAMBIQUE	On Going	Off Budget	15050 Strengthening civil society	Euro	750,000	516,648	233,351	0	0	158,351	0	158,351	158,351	0
331	EC	ONG-PVD/2004/062-024	Une approche concertée: Appui aux initiatives locales dans 3 quartiers de la ville de Beira	On Going	Off Budget	43020 Multisector aid for basic soc. serv.	Euro	749,000	385,464	363,536	0	0	0	209,012	209,012	159,248	0
332	EC	ONG-PVD/2004/063-352	GV CIVILE-PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDUSTRIA DE CAJU NA REGIÃO SUL DO MOCAMBIQUE	On Going	Off Budget	31162 Industrial crops/export crops	Euro	593,601	224,588	369,013	0	0	0	0	0	0	265,795
333	EC	ONG-PVD/2005/094-701	COLLEGIO UNIVERSITARIO ASPIRANTI E, SAÚDE PARA A POPULAÇÃO DE MOMA - Projecto sanitário integrado num Distrito rural de Moçambique	On Going	Off Budget	12200 Basic health, general	Euro	819,000	289,565	529,435	0	0	0	289,565	289,565	0	223,767
334	EC	ONG-PVD/2005/094-856	CONCERN WORLDWIDE, ADVANCING PRIMARY EDUCATION IN LOWER ZAMBÉZIA PROVINCE, MOZAMBIQUE	On Going	Off Budget	11220 Primary education	Euro	750,000	139,799	610,201	0	0	0	139,799	139,799	0	133,795

Page Nr.	Donor	Project Number	Project Name	Project Status	On-Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
335	EC	ONG-PVD/2005/095-011	FONDAZIONE TERRE DES HOMMES ITALIA, ESTABLISHMENT OF DEVELOPMENT EDUCATION SOCIAL CENTRES FOR THE COMMUNITIES OF BOANE AND MATOLA DISTRICTS - MOZAMBIQUE	On Going	Off Budget	11230 Basic life skills for youth & adults	Euro	720,694	240,075	480,619	0	0	0	240,075	240,075	0	204,275
336	EC	ONG-PVD/2005/095-459	HILFSWERK AUSTRIA, SEGURANÇA DA POSSE DA TERRA E DESENVOLVIMENTO SUSTENTÁVEL NO SUL DA PROVÍNCIA DE SOFALA, MOÇAMBIQUE	On Going	Off Budget	31130 Agricultural land resources	Euro	662,020	0	662,020	0	0	0	0	0	181,060	103,689
337	EC	ONG-PVD/2005/095-505	VOLUNTARIADO INTERNACIONAL PARA O DESENVOLVIMENTO AFRICANO, CAPACITAÇÃO DAS COMUNIDADES RURAIS PARA O DESENVOLVIMENTO PARTICIPATIVO DO DISTRITO DE MATUTUINE	On Going	Off Budget	43040 Rural development	Euro	341,717	114,063	227,654	0	0	0	114,063	114,063	0	96,741
338	EC	ONG-PVD/2005/095-618	NOVIB, PROGRAMA TRIENAL PARA ASSEGURAR A TERRA E RECURSOS NATURAIS DAS COMUNIDADES RURAIS DA ZAMBÉZIA - MOÇAMBIQUE	On Going	Off Budget	43040 Rural development	Euro	1,500,000	450,694	1,049,306	0	0	0	450,694	450,694	0	449,653
339	EC	ONG-PVD/2005/096-937	CIES, Reducao da excusao social de menores em risco e doentes mentais, Maputo	On Going	Off Budget	43040 Rural development	Euro	444,940	0	444,940	0	0	0	0	0	159,125	120,597
340	EC	SANTE/2003/049-109	CARE ÖSTERREICH-AIDS PREVENTION, POSITIVE LIVING AND EMPOWERMENT (APPLE)	On Going	Off Budget	12000 Health (unspecified)	Euro	3,894,210	1,321,388	2,572,822	0	0	0	0	0	1,091,700	0
341	EC	SANTE/2004/080-318	MEDICUS MUNDI CATALUNYA-STRENGTHENING SAFE MOTHERHOOD (Provincial Health Board), GAZA	On Going	Off Budget	12110 Health policy & admin. management	Euro	2,250,000	806,830	1,443,170	0	806,830	0	0	806,830	609,088	0
342	EC	SANTE/2004/096-157	MEDICUS MUNDI CATALUNYA-SUPPORT IMPLEMENTATION OF STD/HIV/AIDS PLAN, GAZA	On Going	Off Budget	12000 Health (unspecified)	Euro	2,025,000	879,942	1,145,058	0	0	879,942	0	879,942	471,279	471,279
						<b>Totals</b>	<b>Euro</b>	<b>923,959,631</b>	<b>415,381,686</b>	<b>531,077,945</b>	<b>6,762,875</b>	<b>61,536,209</b>	<b>20,955,375</b>	<b>33,236,238</b>	<b>122,490,697</b>	<b>143,069,535</b>	<b>171,253,568</b>

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>

Description of Data Fields in DbIS		
16.	<b>Member State Contact</b>	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	<b>Project Internet Link</b>	A direct web link to existing, more detailed project information on the internet (if available)
18.	<b>DAC Sector</b>	<p>Context/description: Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p>
19.	<b>Implementing Organization / Executing Agency</b>	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	<b>Geographic Location of the Project</b>	An indication of district(s) and province(s) where the project is located and executed.
21.	<b>MDG targets</b>	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.


## Project Description

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Project Title	Improvement of the Livelihood of rural and peri-urban poor through increased access to safe and sustainable water, sanitation and hygiene facilities
Donor Project Number	107 Waterfacility
Donor	EC
Project Description	The project will includes activities aimed at strengthening the planning, management and monitoring and evaluation (M&E) capacity at national, provincial, municipal and district levels, and activities directly linked to the service delivery component of the project.
Duration	1/4/2006 - 1/4/2009
Project Status	Programme formulation & design
Funding Type	Grant Off Budget Project
Total Committed	Euro 2.997.081
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 2.997.081
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>
DAC Codes and Sector	14000 Water supply and sanitation, general
Implementing Organisation	Name: UNICEF Coordinator Name: Leila Gharagozloo-Pakkala Coordinator Phone: +258-21-481103 Coordinator Email: <a href="mailto:lpakkala@unicef.org">lpakkala@unicef.org</a>
Location	National
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers
Comments	Forecasts and exact DAC code still pending!
Last Update	16/2/2006


## Project Description

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Project Title	Maputo Water Supply Project (MWSP)		
Donor Project Number	444 Waterfacility		
Donor	EC		
Project Description	The proposed Maputo Water Supply Project (MWSP) regards phase 1 of FIPAG's Investment programme in Maputo. It aims at improving water supply services in Maputo and the neighboring districts of Boane and Matola together referred to as the Maputo Metropolitan Area (MMA)		
Duration	1/6/2006 - 1/6/2010		
Project Status	Programme formulation & design		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 25.000.000		
Total Disbursed	Euro 0		
Total Disbursed until end of 2004	Euro 0		
Undisbursed	Euro 25.000.000		
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>		
DAC Codes and Sector	14000 Water supply and sanitation, general		
Implementing Organisation	Name: Fundo de investimento e Património do Abastecimento de Agua (FIPAG) Coordinator Name: Nelson Beete Coordinator Phone: +258-21-498840 Coordinator Email: <a href="mailto:nbeete@fipag.co.mz">nbeete@fipag.co.mz</a>		
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> BOANE CIDADE DA MATOLA All Districts	<b>Locality</b>
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers		
Comments	Forecasts and exact DAC code pending!		
Last Update	16/2/2006		

## Project Description

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Project Title	Water Supply and Sanitation Project (WSSP)		
Donor Project Number	463 Waterfacility		
Donor	EC		
Project Description	The project will contribute to this long-term goal by improving access to safe, affordable and sustainable water supply and sanitation services for 70% of the population (144,000 people) in the rural districts of Ibo, Quissanga, Macomia, Pemba-Metuge and Meluco.		
Duration	1/4/2006 - 1/4/2011		
Project Status	Programme formulation & design		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 1.600.000		
Total Disbursed	Euro 0		
Total Disbursed until end of 2004	Euro 0		
Undisbursed	Euro 1.600.000		
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>		
DAC Codes and Sector	14000 Water supply and sanitation, general		
Implementing Organisation	Name: Aga Khan Foundation Mozambique Coordinator Name: Karim Merali Coordinator Phone: +258 1 409 007/8 Coordinator Email: <a href="mailto:kmerali@akf.co.mz">kmerali@akf.co.mz</a>		
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado	<b>District</b> QUISSANGA PEMBA-METUGE MELUCO MACOMIA IBO	<b>Locality</b>
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers		
Comments	Disbursements not yet known. Forecast pending! Exact DAC code pending!		
Last Update	16/2/2006		

## Project Description

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Project Title	Strategic Planning for Agricultural Water Management in Mozambique
Donor Project Number	493 Waterfacility
Donor	EC
Project Description	Its own Objective of the action is to have an updated irrigation policy and implementation strategy in Mozambique
Duration	1/4/2006 - 1/11/2007
Project Status	Programme formulation & design
Funding Type	Grant Off Budget Project
Total Committed	Euro 250.404
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 250.404
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>
DAC Codes and Sector	31140 Agricultural water resources
Implementing Organisation	Name: FAO Coordinator Name: Pasquale STEDUTO Coordinator Phone: (+39) 06 57054084 Coordinator Email: <a href="mailto:Pasquale.Steduto@fao.org">Pasquale.Steduto@fao.org</a>
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	Forecasts and exact DAC Sector pending!!
Last Update	16/2/2006



## Project Description

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Project Title	KPMG, Financial Audit of Work Programme, SUPPORT MOZAMBICAN STD/HIV STRATEGY WITHIN HEALTH SYSTEM
Donor Project Number	6ACPMOZ101-32
Donor	EC
Project Description	SUPPORT MOZAMBICAN STD/HIV STRATEGY WITHIN HEALTH SYSTEM, SERVICES CONTRACT MAC 07/05/EC - KPMG 'FINANCIAL AUDIT TO CE NR. 2 AND NR. 3
Duration	15/8/2005 - 14/9/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Studies
Total Committed	Euro 12.268
Total Disbursed	Euro 0
Total Disbursed until end of 2004	Euro 0
Undisbursed	Euro 12.268
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>
DAC Codes and Sector	13040 Std control including hiv/aids
Implementing Organisation	Name: KPMG Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS
Last Update	8/2/2006


## Project Description

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Project Title	PRG DE FINANCEMENT DE BOURSES POUR DES SEC. PRIORIT.				
Donor Project Number	6ACPMOZ102				
Donor	EC				
Project Description	Program for financing scholarships in higher level education in priority sectors.				
Duration	6/11/1995 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 241.995				
Total Disbursed	Euro 224.006				
Total Disbursed until 2004	Euro 185.255				
Undisbursed	Euro 17.989				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 9.740 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 0 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 0 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 0 <b>Quarter 4 2005</b> 38.751	<b>Total 2004</b> 9.740 <b>Total 2005</b> 38.751
Disbursements Forecast	<b>Quarter 1 2007</b> 0 0 12.604 0 12.604	<b>Quarter 2 2007</b> 0 0 12.604 0 12.604	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: British Council Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				


## Project Description

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Project Title	SOFRECOM -SUPERVISION, RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II				
Donor Project Number	6ACPMOZ112-1				
Donor	EC				
Project Description	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II: Commitment 1: SOFRECOM - SUPERVISION RUAL TELECOMMUNICATIONS NETWORK; CONTRAT DE SERVICES; Overall objective: grant access to basic telephony services to the majority of rural inhabitants. Purpose: Follow the project implementation from the tender analysis to the conclusion. To create and to promote a reliable working environment among all stakeholders so as to meet the deadlines of the implementation. Results: Judicious selection of Suplier; Guarantee the best performance along the several phases of project implementation (design, equipment construction, installation, testing); To meet all deadlines agreed in the Time Schedule. Main Activities: Site survey, project management, supervision, quality assistance etc.; Advise and support Telecommunications of Mozambique (TDM) and National Authorizing Officer (NAO) in all areas of project management, namely the logistic, technical, financial and contractual areas.				
Duration	5/7/2004 - 4/7/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 498.192				
Total Disbursed	Euro 238.989				
Total Disbursed until end of 2004	Euro 99.638				
Undisbursed	Euro 259.203				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 99.638	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 99.638
	<b>Quarter 1 2005</b> 17.569	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 121.782	<b>Total 2005</b> 139.351
	<b>Quarter 1 2006</b> 23.100	<b>Quarter 2 2006</b> 53.900	<b>Quarter 3 2006</b> 24.000	<b>Quarter 4 2006</b> 56.000	<b>Total 2006</b> 157.000
Disbursements Forecast	<b>Quarter 1 2007</b> 18.941	<b>Quarter 2 2007</b> 44.194	<b>Quarter 3 2007</b> 7.500	<b>Quarter 4 2007</b> 17.500	<b>Total 2007</b> 88.135
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	22020 Telecommunications				
Implementing Organisation	Name: Sofrecom Coordinator Name: Charles Bosc Coordinator Phone: +33-1-49209319 Coordinator Email: <a href="mailto:charles.bosc@sofrecom.com">charles.bosc@sofrecom.com</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane Gaza	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	8/2/2006				

## Project Description

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Project Title	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE				
Donor Project Number	6ACPMOZ112-2				
Donor	EC				
Project Description	RURAL TELECOMMUNICATIONS NETWORK IMPROVEMENT - PHASE II; Commitment 2: TELVENT CONTRACT- SUPPLY AND INSTALLATION OF RURAL TELECOM. NETWORKS IN THE PROVINCES OF GAZA & INHAMBANE. Overall objective: grant access to basic telephony services to the majority of rural inhabitants. Purpose: provide rural communities of the Provinces of Gaza and Inhambane not covered under Phase I of the project, with a reliable rural telecommunication system, which will provide telephone services between districts and provincial capitals and thus access to the national network. Results: provision of basic telecommunications facilities for the 41 localities of Gaza and Inhambane provinces designed to allow successive expansions to satisfy the foreseen demand in ten years time. The staff will be able to maintain telecommunication equipment and infrastructure. Main activities: Supply and install all the necessary equipment for the provision of the basic telecommunication facilities in the localities of the provinces of Gaza and Inhambane; Guarantee the best performance along the several phases of project implementation, namely the equipment and structures construction and finally the installation and testing; Training of personnel in installation, operation and maintenance of the radio and power system as well as the supporting structures.				
Duration	1/1/2005 - 30/10/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 8.173.000				
Total Disbursed	Euro 3.203.095				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.969.905				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 3.137.110	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 65.985	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.203.095
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 1.080.000	<b>Quarter 4 2006</b> 2.520.000	<b>Total 2006</b> 3.600.000
Disbursements Forecast	<b>Quarter 1 2007</b> 261.871	<b>Quarter 2 2007</b> 611.033	<b>Quarter 3 2007</b> 149.100	<b>Quarter 4 2007</b> 347.900	<b>Total 2007</b> 1.369.904
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	22020 Telecommunications				
Implementing Organisation	Name: TELVENT ENERGIA Y MEDIO AMBIENTE Coordinator Name: Francisco Criado Clemente Coordinator Phone: +34-917147453 Coordinator Email: <a href="mailto:francisco.criado@telvent-abengoa.com">francisco.criado@telvent-abengoa.com</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane Gaza	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	4/2/2006				

## Project Description

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Project Title	EMERGENCY SMARPLES CONSTRUCTION MZM 80.060.494.596 PART I SECOND PART ON 7 MOZ 47/5, UPPOPT FOR ROADS REHABILITAION AND WATER SUPPLY				
Donor Project Number	7ACPMOZ019-11				
Donor	EC				
Project Description	MARPLES CONSTRUCTION MZM 80.060.494.596 PART I SECOND PART ON 7 MOZ 47/5, EMERGENCY SUPPORT FOR ROADS REHABILITAION AND WATER SUPPLY				
Duration	10/8/2001 - 9/5/2002				
Project Status	Ongoing				
Funding Type	Grant On Budget Technical Assistance				
Total Committed	Euro 3.729.642				
Total Disbursed	Euro 3.619.483				
Total Disbursed until end of 2004	Euro 3.619.483				
Undisbursed	Euro 110.159				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 33.048	<b>Quarter 4 2006</b> 77.111	<b>Total 2006</b> 110.159
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: MARPLES CONSTRUCTION LTD Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	7/2/2006				

## Project Description

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Project Title	PROGRAMME DE BOURSES D'ETUDE ET STAGES
Donor Project Number	7ACPMOZ037
Donor	EC
Project Description	Scholarship and Internship Programm
Duration	6/10/1993 - 31/12/2002
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 330.860
Total Disbursed	Euro 330.860
Total Disbursed until end of 2004	Euro 330.860
Undisbursed	Euro 0
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>
DAC Codes and Sector	11110 Education policy & admin. management
Implementing Organisation	Name: British Council Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015
Last Update	7/2/2006

## Project Description

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Project Title	VISAO MUNDIAL, RECONSTRUCTION AND RESETTLEMENT PROGRAMME				
Donor Project Number	7ACPMOZ043-24				
Donor	EC				
Project Description	VISAO MUNDIAL, RECONSTRUCTION AND RESETTLEMENT PROGRAMME				
Duration	6/12/2001 - 5/12/2002				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 230.478				
Total Disbursed	Euro 184.382				
Total Disbursed until end of 2004	Euro 184.382				
Undisbursed	Euro 46.096				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 13.829	<b>Quarter 2 2006</b> 32.267	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 46.096
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	70000 Emergency assistance, general				
Implementing Organisation	Name: World Vision Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				

## Project Description

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Project Title	ACTION AID; 166.166 EUR; MAC/11/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME				
Donor Project Number	7ACPMOZ043-25				
Donor	EC				
Project Description	ACTION AID; 166.166 EUR; MAC/11/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME				
Duration	1/2/2001 - 31/1/2002				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 166.166				
Total Disbursed	Euro 132.933				
Total Disbursed until end of 2004	Euro 132.933				
Undisbursed	Euro 33.233				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 9.970	<b>Quarter 2 2006</b> 23.263	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 33.233
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	70000 Emergency assistance, general				
Implementing Organisation	Name: ACTIONAID MOZAMBIQUE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	New DAC code 73010.				
Last Update	7/2/2006				



## Project Description

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Project Title	ACCAO AGRARIA ALEMA; 174.370 EUR; MAC 10/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME				
Donor Project Number	7ACPMOZ043-26				
Donor	EC				
Project Description	ACCAO AGRARIA ALEMA; 174.370 EUR; MAC 10/01/EC, RECONSTRUCTION AND RESETTLEMENT PROGRAMME				
Duration	1/12/2001 - 30/11/2002				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 175.000				
Total Disbursed	Euro 139.496				
Total Disbursed until end of 2004	Euro 139.496				
Undisbursed	Euro 35.504				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 10.651	<b>Quarter 2 2006</b> 24.853	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 35.504
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	70000 Emergency assistance, general				
Implementing Organisation	Name: DEUTSCHE WELTHUNGERHILFE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	New DAC Code 73010.				
Last Update	7/2/2006				


## Project Description

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Project Title	Financial Audit				
Donor Project Number	7ACPMOZ043-27				
Donor	EC				
Project Description	Financial Audit				
Duration	1/3/2006 - 30/6/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 13.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 13.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 3.900	<b>Quarter 4 2006</b> 9.100	<b>Total 2006</b> 13.000
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	71000 Emergency food aid, general				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				


## Project Description

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Project Title	LAMONT - TA MAC 21/95/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7ACPMOZ047-1				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Duration	27/11/1995 - 30/10/2002				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	Euro 1.589.384				
Total Disbursed	Euro 1.451.219				
Total Disbursed until end of 2004	Euro 1.432.155				
Undisbursed	Euro 138.165				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 19.064	<b>Total 2005</b> 19.064
EC Contact	Sigvard Bjorck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: LAMONT CONSULTING ENGINEERS AND PROJECT MANAGERS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia Sofala	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				


## Project Description

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Project Title	MARPLES CONSTR.; 80.060.494.596 MZM PART 2 ON 7.MOZ.47/5 AND PART 1 ON 7.MOZ.19/11, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7ACPMOZ047-5				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Duration	16/3/2001 - 15/12/2001				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 4.330.192				
Total Disbursed	Euro 2.996.658				
Total Disbursed until end of 2004	Euro 2.996.658				
Undisbursed	Euro 1.333.534				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 400.060	<b>Quarter 4 2006</b> 933.474	<b>Total 2006</b> 1.333.534
EC Contact	Sigvard Bjorck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: MARPLES CONSTRUCTION Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia Sofala	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				


## Project Description

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Project Title	LAMONT - SUPPORT TO ANE IN CONTRACTUAL DISPUTE; MAC 1/05/EC, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7ACPMOZ047-6				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES. Support to the National Road Agency in contractual dispute with the contractor for the works Rio Save to Muxungue road rehabilitation, Sofala province.				
Duration	10/6/2005 - 9/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 33.200				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 33.200				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 9.960	<b>Quarter 2 2006</b> 23.240	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 33.200
EC Contact	Sigvard Bjorck Telephone: +258-21-494949, Email: <a href="mailto:Sigvard.BJORCK@cec.eu.int">Sigvard.BJORCK@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: Lamont Consulting Engineers Coordinator Name: Coordinator Phone: +263-4-750775/9 Coordinator Email: <a href="mailto:lamont@africaonline.co.zw">lamont@africaonline.co.zw</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				

## Project Description

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Project Title	Conciliator for Contractual Disputes, ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES				
Donor Project Number	7ACPMOZ047-7				
Donor	EC				
Project Description	ROADS REHABILITATION PROGRAMME ZAMBEZIA AND SOFALA PROVINCES. New Commitment 7: Conciliator in contractual dispute between the National Road Agency and the contractor for the works Rio Save to Muxungue road rehabilitation, Sofala province.				
Duration	1/8/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 19.217				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 19.217				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 5.765	<b>Quarter 2 2006</b> 13.452	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 19.217
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: Bicon Consulting Engineers Ltd. Coordinator Name: Coordinator Phone: +268-4041956 Coordinator Email: <a href="mailto:johnrest@realnet.co.sz">johnrest@realnet.co.sz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				


## Project Description

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Project Title	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS PHASE III
Donor Project Number	7ACPMOZ050-1
Donor	EC
Project Description	RETURN & REINTEGRATION QUALIFIED AFRICAN NATIONALS -PHASEIII
Duration	1/1/1994 - 31/12/1999
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 400.000
Total Disbursed	Euro 216.739
Total Disbursed until end of 2004	Euro 216.739
Undisbursed	Euro 183.261
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>
DAC Codes and Sector	11420 Higher education
Implementing Organisation	Name: The Intergovernmental Organization for Migration Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
Last Update	7/2/2006

## Project Description


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Project Title	MAC 02/97 - CREDES - ASSIST TECHNIQUE, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-04				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-04 provides for Contract with company CREDES for the long term Technical Assistance to the Project for 5 years.				
Duration	26/6/1997 - 20/6/2002				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 1.978.559				
Total Disbursed	Euro 1.978.559				
Total Disbursed until end of 2004	Euro 1.978.559				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 214.532	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 214.532
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: CHEMA (DIVISION DE TRACTEBEL ENGINEERING INTERNATIONAL) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				



## Project Description

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Project Title	GROUP 5 - MAC 19/98 - FASE A, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-09				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-09 provides Design of rehabilitation works of the health facilities in Mocuba,Ile, Alto Molócue, Gilé and Namarroi, Zambezia province (Phase A).				
Duration	7/9/1998 - 6/9/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 251.650				
Total Disbursed	Euro 230.364				
Total Disbursed until end of 2004	Euro 225.138				
Undisbursed	Euro 21.286				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 3.996	<b>Quarter 3 2005</b> 1.230	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 5.226
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: GROUP 5, CONSULTING ENGINEERS.B.V Coordinator Name: Coordinator Phone: +31-118641632 Coordinator Email: <a href="mailto:group5nl@planet.nl">group5nl@planet.nl</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMAROI MOCUBA ILE GILE ALTO MOLOCUE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				

## Project Description

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Project Title	GROUP 5, CONSULTING ENGINEERS.B.V, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-15					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-15 provides for Supervision of rehabilitation works of the health facilities in Mocuba, Ile, Alto Molócuê, Gilé and Namarroi, Zambezia province (Phase A).					
Duration	1/2/2000 - 18/12/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 358.107					
Total Disbursed	Euro 305.436					
Total Disbursed until end of 2004	Euro 284.428					
Undisbursed	Euro 52.671					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 18.822	<b>Quarter 3 2004</b> 7.334	<b>Quarter 4 2004</b> 381	<b>Total 2004</b> 26.537	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 10.099	<b>Quarter 3 2005</b> 10.909	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 21.008	
EC Contact	Sigvard Bjorck Telephone: +258-21-494949, Email: <a href="mailto:Sigvard.BJORCK@cec.eu.int">Sigvard.BJORCK@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: GROUP 5, CONSULTING ENGINEERS.B.V Coordinator Name: Coordinator Phone: +31-118641632 Coordinator Email: <a href="mailto:group5nl@planet.nl">group5nl@planet.nl</a>					
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMAROI MOCUBA ILE GILE ALTO MOLOCUE	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Comments	To be closed as soon as final payment done.					
Last Update	7/2/2006					


## Project Description

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Project Title	S.R.NICHOLAS LTD BUILDINGS AND CIVIL ENGINEERING CONTRACTS, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-17				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-17 provides for Construction contract for the rehabilitation works of the health facilities in Mocuba, Ile, Alto Molócuê, Gilé and Namarroi, Zambezia province (Phase A).				
Duration	1/8/2000 - 5/12/2002				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 4.460.000				
Total Disbursed	Euro 4.120.905				
Total Disbursed until end of 2004	Euro 3.719.194				
Undisbursed	Euro 339.095				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 149.049	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 149.049
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 397.078	<b>Quarter 3 2005</b> 4.633	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 401.711
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: S.R.NICHOLAS LTD BUILDINGS AND CIVIL ENGINEERING CONTRACTS Coordinator Name: Coordinator Phone: +265-1-670500 Coordinator Email: <a href="mailto:snicholas@malawi.net">snicholas@malawi.net</a>				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMAROI MOCUBA ILE GILE ALTO MOLOCUE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	To be closed as soon as final payment done.				
Last Update	7/2/2006				


## Project Description

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Project Title	LE GUILLOUZIC HERVE, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-19				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-19 provides for the Contract with Dr. Le Guillouzic as T.A. to the project.				
Duration	1/9/2001 - 31/12/2002				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 296.694				
Total Disbursed	Euro 296.694				
Total Disbursed until end of 2004	Euro 296.694				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 126.603	<b>Total 2004</b> 126.603
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: LE GUILLOUZIC HERVE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	7/2/2006				

## Project Description

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Project Title	KJAER & KJAER WORLDWIDE A/S, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-22				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-22 provides for Contract with Kjaer & Kjaer for the supply of vehicles.				
Duration	1/11/2001 - 28/2/2002				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 46.728				
Total Disbursed	Euro 46.728				
Total Disbursed until end of 2004	Euro 46.728				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 4.683	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 4.683
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: GON Coordinator Name: Coordinator Phone: +258-21-493712 Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				

## Project Description

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Project Title	SR NICHOLAS LTD -WORKS PHASE B-LOT 1, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-25				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-25 provides for the Construction contract for the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province(Phase B - lot 1).				
Duration	1/11/2002 - 30/4/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.646.209				
Total Disbursed	Euro 1.126.576				
Total Disbursed until end of 2004	Euro 590.475				
Undisbursed	Euro 519.633				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 140.026	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 450.449	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 590.475
	<b>Quarter 1 2005</b> 242.583	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 293.518	<b>Total 2005</b> 536.101
	<b>Quarter 1 2006</b> 155.890	<b>Quarter 2 2006</b> 363.743	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 519.633
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: S. R. Nicholas Ltd. Coordinator Name: Coordinator Phone: +265-1-670500 Coordinator Email: <a href="mailto:snicholas@malawi.net">snicholas@malawi.net</a>				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				


## Project Description

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Project Title	PRICE WATERHOUSE COOPERS - AUDIT WP 1, 2 & 3, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-26				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-26 provides for Contract with Price Waterhouse Coopers for the audit of 3 Work Programmes of this project.				
Duration	1/3/2003 - 31/3/2003				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 14.100				
Total Disbursed	Euro 9.480				
Total Disbursed until end of 2004	Euro 6.081				
Undisbursed	Euro 4.620				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 6.081	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 6.081
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 3.399	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.399
	<b>Quarter 1 2006</b> 1.386	<b>Quarter 2 2006</b> 3.234	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 4.620
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: PRICEWATERHOUSE COOPERS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				

## Project Description


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Project Title	CMR - COMPANIE MEDICALI RIUNITE SPA, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-27				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-27 provides for the Contract with CMR for the supply of Non-Medical Equipment.				
Duration	1/1/2003 - 30/10/2003				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 55.400				
Total Disbursed	Euro 55.384				
Total Disbursed until end of 2004	Euro 33.230				
Undisbursed	Euro 16				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 22.154	<b>Total 2005</b> 22.154
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: BRL INGENIERIE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				




## Project Description

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Project Title	TECHSULT INTERNATIONAL; DESIGN REVISION PHASE B - LOT 1, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-28				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-28 provides for the Revision of the design of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province(Phase B - lot 1).				
Duration	28/5/2003 - 27/2/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 63.341				
Total Disbursed	Euro 56.373				
Total Disbursed until end of 2004	Euro 37.719				
Undisbursed	Euro 6.968				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 634 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 10.010 <b>Quarter 2 2005</b> 13.772	<b>Quarter 3 2004</b> 0 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 3.252 <b>Quarter 4 2005</b> 4.882	<b>Total 2004</b> 13.896 <b>Total 2005</b> 18.654
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: TECHSULT AGEMA Coordinator Name: Coordinator Phone: +258-21-4214927 Coordinator Email: <a href="mailto:techsult@agema.co.mz">techsult@agema.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	To be closed as soon as final payment done				
Last Update	7/2/2006				


## Project Description

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Project Title	S.R.NICOLAS; WORKS GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-29					
Donor	EC					
Project Description	S.R.NICOLAS; WORKS GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION					
Duration	11/9/2003 - 10/3/2004					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 207.000					
Total Disbursed	Euro 182.141					
Total Disbursed until end of 2004	Euro 182.141					
Undisbursed	Euro 24.859					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 150.840	<b>Quarter 3 2004</b> 31.301	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 182.141	
	<b>Quarter 1 2006</b> 6.072	<b>Quarter 2 2006</b> 14.166	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 20.238	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: S. R. Nicholas Ltd. Coordinator Name: Coordinator Phone: +265- 1-670500 Coordinator Email: <a href="mailto:snicholas@malawi.net">snicholas@malawi.net</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMARROI	<b>Locality</b> GILE			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	7/2/2006					


## Project Description

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Project Title	S.R.NICHOLAS - WORKS PHASE B-LOT 2, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-30				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion.7ACPMOZ077-30 provides for the Construction contract for the rehabilitation works of the health facilities in Nioadala, Namacurra, Maganja da Costa and Morrumbala,Zambezia province (Phase B - lot 2).				
Duration	1/9/2003 - 15/12/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.920.005				
Total Disbursed	Euro 2.313.204				
Total Disbursed until end of 2004	Euro 1.139.305				
Undisbursed	Euro 606.801				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 304.344	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 834.961	<b>Total 2004</b> 1.139.305
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 567.847	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 606.052	<b>Total 2005</b> 1.173.899
	<b>Quarter 1 2006</b> 182.040	<b>Quarter 2 2006</b> 424.761	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 606.801
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: S. R. Nicholas Ltd. Coordinator Name: Coordinator Phone: +265-1-670500 Coordinator Email: <a href="mailto:snicholas@malawi.net">snicholas@malawi.net</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NICOADALA NAMACURRA MORRUMBALA MAGANJA DA COSTA All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				


## Project Description

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Project Title	TECHSULT INTERNATIONAL - SUPERVISION GILE & NAMARROI, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-31				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-31 provides for the Supervision of the works at the health centres in Gilé and Namarroi until final acceptance, Zambezia province.				
Duration	11/9/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 52.100				
Total Disbursed	Euro 24.340				
Total Disbursed until end of 2004	Euro 24.340				
Undisbursed	Euro 27.760				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 22.388	<b>Quarter 4 2004</b> 1.952	<b>Total 2004</b> 24.340
	<b>Quarter 1 2006</b> 8.328	<b>Quarter 2 2006</b> 19.432	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 27.760
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: TECHSULT AGEMA Coordinator Name: Coordinator Phone: +258-24-214927 Coordinator Email: <a href="mailto:techsult@agema.co.mz">techsult@agema.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NAMARROI	<b>Locality</b> GILE		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				


## Project Description

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Project Title	UNIT EXPORT - LOT 2 INCINERATORS, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-32					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-32 provides for Contract with Unit Export for the supply of Incinerators.					
Duration	1/1/2003 - 1/12/2003					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 49.400					
Total Disbursed	Euro 29.608					
Total Disbursed until end of 2004	Euro 29.608					
Undisbursed	Euro 19.792					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 29.608	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 29.608	
	<b>Quarter 1 2006</b> 5.938	<b>Quarter 2 2006</b> 13.854	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 19.792	
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: UNIT EXPORT Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	7/2/2006					

## Project Description

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Project Title	COTOP LTD - DESIGN REVISION PHASE A - LOT 2, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-34				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-34 provides for the Revision of the design of the rehabilitation works of the health facilities in Nicosadala, Namacurra, Maganja da Costa and Morrumbala,Zambezia province (Phase B - lot 2).				
Duration	1/8/2003 - 9/4/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 73.594				
Total Disbursed	Euro 73.594				
Total Disbursed until end of 2004	Euro 66.911				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 12.224 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 21.230 <b>Quarter 2 2005</b> 6.683	<b>Quarter 3 2004</b> 7.252 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 26.205 <b>Quarter 4 2005</b> 0	<b>Total 2004</b> 66.911 <b>Total 2005</b> 6.683
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: COTOP LTD Coordinator Name: Coordinator Phone: +258-21-320058 Coordinator Email: <a href="mailto:cotop@teledata.mz">cotop@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NICOADALA NAMACURRA MORRUMBALA MAGANJA DA COSTA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	To be closed as soon as final payment registered.				
Last Update	7/2/2006				


## Project Description

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Project Title	PROJECTA LDA - SUPERVISION PHASE B - LOT 1				
Donor Project Number	7ACPMOZ077-35				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-35 provides for the Supervision of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province (Phase B - lot 1).				
Duration	4/3/2004 - 3/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 225.206				
Total Disbursed	Euro 115.924				
Total Disbursed until end of 2004	Euro 28.299				
Undisbursed	Euro 109.282				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 17.134	<b>Quarter 4 2004</b> 11.165	<b>Total 2004</b> 28.299
	<b>Quarter 1 2005</b> 11.850	<b>Quarter 2 2005</b> 49.575	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 26.200	<b>Total 2005</b> 87.625
	<b>Quarter 1 2006</b> 15.000	<b>Quarter 2 2006</b> 35.000	<b>Quarter 3 2006</b> 17.785	<b>Quarter 4 2006</b> 41.497	<b>Total 2006</b> 109.282
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: PROJECTA LIMITADA Coordinator Name: Coordinator Phone: +258-21-420460 Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				

## Project Description


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Project Title	TECNICA LDA - SUPERVISION PHASE B - LOT 2, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-36					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-36 provides for the Supervision of the rehabilitation works of the health facilities in Nicosadala, Namacurra, Maganja da Costa and Morrumbala,Zambezia province (Phase B - lot 2).					
Duration	2/3/2004 - 1/10/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 315.792					
Total Disbursed	Euro 166.044					
Total Disbursed until end of 2004	Euro 91.372					
Undisbursed	Euro 149.748					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 44.509	<b>Quarter 4 2004</b> 46.863	<b>Total 2004</b> 91.372	
	<b>Quarter 1 2005</b> 17.228	<b>Quarter 2 2005</b> 57.444	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 74.672	
	<b>Quarter 1 2006</b> 21.000	<b>Quarter 2 2006</b> 49.000	<b>Quarter 3 2006</b> 23.924	<b>Quarter 4 2006</b> 55.824	<b>Total 2006</b> 149.748	
EC Contact	Sigvard björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: TECNICA ENGENHEIROS CONSULTORES Coordinator Name: Coordinator Phone: +258-21-422185 Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NICOADALA NAMACURRA MORRUMBALA MAGANJA DA COSTA	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	7/2/2006					



## Project Description

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Project Title	TECHSULT INTERNATIONAL - ADDITIONAL DESIGN REVISION OF WORKS HEALTH CENTRE/RURAL HOSPITAL IN ZAMBEZIA, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-37				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-37 provides for the Additional revision of the design of the rehabilitation works of the health centre and rural hospital in Milange, Zambezia province (Phase B-lot 1).				
Duration	18/5/2004 - 17/6/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 20.569				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 20.569				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 6.170	<b>Quarter 2 2006</b> 14.398	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 20.568
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Techsult Int. Coordinator Name: Coordinator Phone: +258-24-214927 Coordinator Email: <a href="mailto:techsult@agema.co.mz">techsult@agema.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	To be closed as soon as final payment done.				
Last Update	7/2/2006				

## Project Description

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Project Title	Medical Equipment, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-38				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-38 provides for Contract with SIEMENS for the supply of Complex Medical Equipment to Hospitals and Health Centers in Zambezia.				
Duration	2/6/2005 - 1/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 276.903				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 276.903				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 74.764	<b>Quarter 2 2006</b> 174.449	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 249.213
Disbursements Forecast	<b>Quarter 1 2007</b> 8.307	<b>Quarter 2 2007</b> 19.383	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 27.690
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: MISAU Coordinator Name: Mr. Basílio Mandlhate, Coordinator of GACOPI Coordinator Phone: +258-21-303593 Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				


## Project Description

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Project Title	SUPPLY OF MEDICAL EQUIPMENT - LOT 5 LC 07/05/EC, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-39					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-39 provides for Contract with DRC for the supply of Complex Medical Equipment to Hospitals and Health Centers in Zambezia.					
Duration	1/10/2005 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 67.200					
Total Disbursed	Euro 40.273					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 26.927					
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	0	0	40.273	40.273	
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	6.048	14.112	0	0	20.160	
Disbursements Forecast	<b>Quarter 1 2007</b>	<b>Quarter 2 2007</b>	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>	
	2.016	4.704	0	0	6.720	
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: DRC Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	7/2/2006					

## Project Description

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Project Title	SUPPLY OF MEDICAL EQUIPMENT - PHASE A - LOT 1, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-40					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-40 provides for Contract with GLOBE CORPORATION for the supply of Complex Medical Equipment to Hospitals and Health Centers in Zambezia.					
Duration	1/10/2005 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 680.000					
Total Disbursed	Euro 407.501					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 272.499					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 407.501	<b>Total 2005</b> 407.501	
	<b>Quarter 1 2006</b> 61.200	<b>Quarter 2 2006</b> 142.800	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 204.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 20.400	<b>Quarter 2 2007</b> 47.600	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 68.000	
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: GLOBE CORPORATION Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	7/2/2006					

## Project Description

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Project Title	SUPPLY OF MEDICAL EQUIPMENT - PHASE A - LOT 2 MEDICAL FURNITURE, RURAL HEALTH SYSTEM REHABILITATION					
Donor Project Number	7ACPMOZ077-41					
Donor	EC					
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-41 provides for Contract with GLOBE CORPORATION for the supply of Medical Furniture to Hospitals and Health Centers in Zambezia.					
Duration	1/10/2005 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 432.000					
Total Disbursed	Euro 258.798					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 173.202					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 258.798	<b>Total 2005</b> 258.798	
	<b>Quarter 1 2006</b> 38.880	<b>Quarter 2 2006</b> 90.720	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 129.600	
Disbursements Forecast	<b>Quarter 1 2007</b> 12.960	<b>Quarter 2 2007</b> 30.240	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 43.200	
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: GLOBE CORPORATION Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	4/2/2006					

## Project Description

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Project Title	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT - LOT 3 SOTUX - LC 06/05/EC, RURAL HEALTH SYSTEM REHABILITATION				
Donor Project Number	7ACPMOZ077-42				
Donor	EC				
Project Description	RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion. 7ACPMOZ077-42 provides for Contract with SOTUX for the supply of OFFICE FURNITURE AND EQUIPMENT to Hospitals and Health Centers in Zambezia.				
Duration	7/10/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 152.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 152.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 41.040	<b>Quarter 2 2006</b> 95.760	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 136.800
Disbursements Forecast	<b>Quarter 1 2007</b> 4.560	<b>Quarter 2 2007</b> 10.640	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 15.200
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: SOTUX Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				

## Project Description

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Project Title	Financial Audit				
Donor Project Number	7ACPMOZ077-43				
Donor	EC				
Project Description	Financial Audit, RURAL HEALTH SYSTEM REHABILITATION. This programme in general supports at central and provincial levels implementation of the MoHs plan for rural hospitals and health centres, concentrating on the province of Zambezia through technical assistance, works, equipment, essential drugs and supplies,training, support to maintenance and some recurrent costs.The project is nearly completed. Rehabilitation works are still ongoing but very close to completion.				
Duration	1/3/2006 - 30/6/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 13.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 13.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 3.900	<b>Quarter 4 2006</b> 9.100	<b>Total 2006</b> 13.000
EC Contact	Sigvard Björck Telephone: +258-21-494950, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				

## Project Description

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Project Title	Prolide; eur 240.557; mac/09/01/ec, REINSERTION SOCIALE PROVICES DE ZAMBEZIA & NIASSA.				
Donor Project Number	7ACPMOZ080-26				
Donor	EC				
Project Description	REINSERTION SOCIALE PROVICES DE ZAMBEZIA & NIASSA.				
Duration	1/1/2002 - 31/12/2002				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 241.000				
Total Disbursed	Euro 238.777				
Total Disbursed until end of 2004	Euro 216.502				
Undisbursed	Euro 2.223				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 22.275	<b>Total 2005</b> 22.275
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	16000 Other social infrastructure & services, general				
Implementing Organisation	Name: PROGRESSO LIBERDADE DESENVOLVIMENTO PRO LI DE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Niassa Zambézia	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				




## Project Description

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Project Title	BEIRA SANITATION PROJECT-DESIGN				
Donor Project Number	7ACPMOZ120-1				
Donor	EC				
Project Description	Overall objective: improve national public health through improved domestic sanitation conditions for progressively larger groups of the urban population of the city of Beira; design a programme of rehabilitation of the existing network and the construction of new sanitation systems in the city of Beira;				
Duration	1/6/2004 - 30/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.577.650				
Total Disbursed	Euro 905.343				
Total Disbursed until end of 2004	Euro 241.788				
Undisbursed	Euro 672.307				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	241.788	0	0	241.788
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	0	663.555	663.555
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	186.542	435.265	0	0	621.807
EC Contact	Luis Hebrero-Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>				
DAC Codes and Sector	14020 Water supply & sanit. - large syst.				
Implementing Organisation	Name: SEURECA SPACE Coordinator Name: Michel Angels Coordinator Phone: +258-23-345220 Coordinator Email: <a href="mailto:seureca.beira@teledata.mz">seureca.beira@teledata.mz</a>				
Location <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	7/2/2006				


## Project Description

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Project Title	Design & Tender Dossier for Flood Damaged Sections, BEIRA-INCHOPE ROAD REHABILITATION(CF 7 MOZ 66)				
Donor Project Number	7ACPRPR380-5				
Donor	EC				
Project Description	Design & Tender Dossier for Flood Damaged Sections, BEIRA-INCHOPE ROAD REHABILITATION(CF 7 MOZ 66)				
Duration	16/1/2006 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 77.900				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 77.900				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 7.500	<b>Quarter 2 2006</b> 17.500	<b>Quarter 3 2006</b> 15.870	<b>Quarter 4 2006</b> 37.030	<b>Total 2006</b> 77.900
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: SAUTI COMPAGNIA GENERALE D'INGEGNERIA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				


## Project Description

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Project Title	Beira-Inchope road rehabilitation-Works flood damaged sections,					
Donor Project Number	7ACPRPR380-6					
Donor	EC					
Project Description	Beira-Inchope road rehabilitation-Works flood damaged sections,					
Duration	1/7/2006 - 31/12/2007					
Project Status	Programme formulation & design					
Funding Type	Grant On Budget Project					
Total Committed	Euro 4.500.000					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 4.500.000					
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 165.000	<b>Quarter 4 2006</b> 385.000	<b>Total 2006</b> 550.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 600.000	<b>Quarter 2 2007</b> 1.400.000	<b>Quarter 3 2007</b> 615.000	<b>Quarter 4 2007</b> 1.435.000	<b>Total 2007</b> 4.050.000	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	13/2/2006					

## Project Description

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Project Title	Beira-Inchope road rehabilitation- Supervision flood damaged sections				
Donor Project Number	7ACPRPR380-7				
Donor	EC				
Project Description	Beira-Inchope road rehabilitation- Supervision flood damaged sections				
Duration	1/7/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 500.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 150.000	<b>Quarter 4 2006</b> 350.000	<b>Total 2006</b> 500.000
Disbursements Forecast	<b>Quarter 1 2007</b> 75.000	<b>Quarter 2 2007</b> 175.000	<b>Quarter 3 2007</b> 45.000	<b>Quarter 4 2007</b> 105.000	<b>Total 2007</b> 400.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	CONTRAT_TEXTO EDITORA, FONDS BIBLIOGRAPHIQUE.				
Donor Project Number	7ACPRPR437-1				
Donor	EC				
Project Description	CONTRAT_TEXTO EDITORA, FONDS BIBLIOGRAPHIQUE.				
Duration	23/9/1997 - 31/12/2002				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.468.100				
Total Disbursed	Euro 1.773.885				
Total Disbursed until end of 2004	Euro 1.773.885				
Undisbursed	Euro 694.215				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 59.100	<b>Quarter 2 2006</b> 137.900	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 197.000
EC Contact	Ines Alves Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	11000 Education, general				
Implementing Organisation	Name: TEXTO EDITORA, RL Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	7/2/2006				

## Project Description

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Project Title	NAM/SADC-MCS/01/2001 - LUX-DEVELOPMENT, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING				
Donor Project Number	8ACPMOZ006-1				
Donor	EC				
Project Description	<p>The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.</p>				
Duration	1/2/2001 - 6/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.123.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.123.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 270.000	<b>Quarter 2 2006</b> 630.000	<b>Quarter 3 2006</b> 66.900	<b>Quarter 4 2006</b> 156.100	<b>Total 2006</b> 1.123.000
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:Ramon.YNARAJA@cec.eu.int">Ramon.YNARAJA@cec.eu.int</a>				
DAC Codes and Sector	31310 Fishing policy and admin. management				
Implementing Organisation	Name: MACALISTER ELLIOTT & PARTNERS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	7/2/2006				

## Project Description

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Project Title	WP 03-01 1/1-30/6/02 - EC SADC MCS PMU, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING
Donor Project Number	8ACPMOZ006-2
Donor	EC
Project Description	Indiv. Commitment to be decommitted soon. The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.
Duration	1/1/2002 - 30/6/2002
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 5.702
Total Disbursed	Euro 5.702
Total Disbursed until end of 2004	Euro 5.702
Undisbursed	Euro 0
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>
DAC Codes and Sector	31310 Fishing policy and admin. management
Implementing Organisation	Name: Project Management Unit Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	7/2/2006

## Project Description

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Project Title	WP 5 - APR/03 - MAR/04, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING
Donor Project Number	8ACPMOZ006-4
Donor	EC
Project Description	The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.
Duration	4/4/2003 - 31/3/2004
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 140.974
Total Disbursed	Euro 140.974
Total Disbursed until end of 2004	Euro 350.000
Undisbursed	Euro 0
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>
DAC Codes and Sector	31310 Fishing policy and admin. management
Implementing Organisation	Name: SADC MCS FISHERIES PROGRAMME Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	-209026 € were paid back in 4th Q 2005. Negative amounts so far do not appear in DbIS until next full update
Last Update	7/2/2006



## Project Description

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Project Title	WP 6 - APR/04 TO MARCH/05, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING				
Donor Project Number	8ACPMOZ006-5				
Donor	EC				
Project Description	<p>The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.</p>				
Duration	1/4/2004 - 31/3/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 548.000				
Total Disbursed	Euro 547.124				
Total Disbursed until end of 2004	Euro 274.000				
Undisbursed	Euro 876				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 0 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 274.000 <b>Quarter 3 2005</b> 0	<b>Quarter 4 2004</b> 0 <b>Quarter 4 2005</b> 273.124	<b>Total 2004</b> 274.000 <b>Total 2005</b> 273.124
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>				
DAC Codes and Sector	31310 Fishing policy and admin. management				
Implementing Organisation	Name: SADC MCS FISHERIES PROGRAMME Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	7/2/2006				

## Project Description

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Project Title	COMMITMENT REQUEST DD 13SEP 05 FROM NAM DEL, SADC REGIONAL MONITORING, CONTROL & SURVEILLANCE OF FISHING				
Donor Project Number	8ACPMOZ006-7				
Donor	EC				
Project Description	<p>The SADC Regional Monitoring, Control and Surveillance (MCS) covers countries. It commenced February 2001 and due for completion by 31 December 2006. It is managed by the EC Delegation in Namibia. Total EC funding amounts to € 14.5m divided into six categories of expenditure: five national funds accounting for 60% of the Programme commitment and 40% for a Regional Fund. The SADC MCS Programme has an overall objective of the improved management of marine fisheries resources of the SADC coastal Member States (Angola, Mozambique, Namibia, South Africa and Tanzania). The two programme purposes are: Basic national institutional capacity for efficient, cost effective, and sustainable MCS established and maintained, and Mechanisms for effective regional co-operation on MCS established. Six principal Results are expected from the Programme: National fisheries MCS systems functioning (through enhanced national MCS institutional capacity; A basis for the management of shared stocks and international fishing activities is established; Approaches to the control of international fishing activities are harmonised; The marine environment is more protected; Regional co-operation and communication is enhanced; The Programme is managed and co-ordinated from Namibia.</p>				
Duration	1/8/2005 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 326.000				
Total Disbursed	Euro 163.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 163.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 163.000	<b>Total 2005</b> 163.000
	<b>Quarter 1 2006</b> 48.900	<b>Quarter 2 2006</b> 114.100	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 163.000
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>				
DAC Codes and Sector	31310 Fishing policy and admin. management				
Implementing Organisation	Name: SADC MCS FISHERIES PROGRAMME Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	7/2/2006				

## Project Description

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Project Title	GTZ; MZM 14.256.300.000, MICRO-PROJECTS REGIONAL PROGRAMMES				
Donor Project Number	8ACPMOZ008-3				
Donor	EC				
Project Description	MICRO-PROJECTS REGIONAL PROGRAMMES				
Duration	1/8/2000 - 30/4/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 763.855				
Total Disbursed	Euro 763.855				
Total Disbursed until end of 2004	Euro 708.872				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 54.983	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 54.983
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GERMAN AGENCY FOR TECHNICAL CO-OPERATION, GTZ Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				

## Project Description

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Project Title	INT.DEVELOP.ASS.- WORLD BANK GROUP, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME
Donor Project Number	8ACPMOZ014-1
Donor	EC
Project Description	The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi -donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB).The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. The earmarked EC contribution is directed to grant funds to cover: (i) technical advisory services for private enterprises Technical Learning Component - TLC, created on a cost- sharing basis of 50%); (ii) support for general private sector development activities foreseen in PoDE; (iii) costs of the contractor hired to manage the TLC of PoDE; (iv) promotion activities; and (v)institutional support to certain Ministries and other related institutions. Apart from this contribution, the project foresees additional minor activities and side activities (e.g. private sector conferences) related to the EC contribution. 8ACPMOZ014-1 is the contribution to the Trust Fund administered by the World bank. The Trust Fund is directed to finance consultancy services and matching grants for SMES in Mozambique.
Duration	12/12/2002 - 30/6/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 4.400.000
Total Disbursed	Euro 1.760.000
Total Disbursed until end of 2004	Euro 1.760.000
Undisbursed	Euro 2.640.000
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>
DAC Codes and Sector	25010 Business services
Implementing Organisation	Name: INTERNATIONAL BANK RECONSTRUCTION AND DEVELOPMENT Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	5/2/2006

## Project Description

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Project Title	CTA - 7TH CONFERENCE OF PRIVATE SECTOR, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ014-2				
Donor	EC				
Project Description	<p>The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi -donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB).The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. The earmarked EC contribution is directed to grant funds to cover: (i) technical advisory services for private enterprises Technical Learning Component - TLC, created on a cost- sharing basis of 50%); (ii) support for general private sector development activities foreseen in PoDE; (iii) costs of the contractor hired to manage the TLC of PoDE; (iv) promotion activities; and (v)institutional support to certain Ministries and other related institutions. Apart from this contribution, the project foresees additional minor activities and side activities (e.g. private sector conferences) related to the EC contribution. 8ACPMOZ014-2 was a contribution of the EC to the overall financing of the 7th Private Sector Annual Conference, the main event on private sector issues in Mozambique.</p>				
Duration	1/2/2003 - 31/7/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 34.827				
Total Disbursed	Euro 34.827				
Total Disbursed until end of 2004	Euro 34.827				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 3.099	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 3.099
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>				
DAC Codes and Sector	25010 Business services				
Implementing Organisation	Name: CTA CONFEDERACAO DAS ASSOCIACOES ECONOMICAS DE MOCAMBIQUE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				

## Project Description

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Project Title	CTA-EM SME Training Project, EU-MOZAMBIQUE PRIVATE SECTOR DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ014-3				
Donor	EC				
Project Description	<p>The Private Sector Development Project was designed mainly to contribute to the Enterprise Development Project (Projecto de Desenvolvimento do Sector Privado, PoDE), a multi -donor/lender programme with an overall budget of US\$ 40.4 million, lead by the World Bank (WB). The EC contribution to PoDE started with the signature of a Trust Fund Agreement (TFA) with the World Bank on 04.09.02. The earmarked EC contribution is directed to grant funds to cover: (i) technical advisory services for private enterprises Technical Learning Component - TLC, created on a cost- sharing basis of 50%; (ii) support for general private sector development activities foreseen in PoDE; (iii) costs of the contractor hired to manage the TLC of PoDE; (iv) promotion activities; and (v) institutional support to certain Ministries and other related institutions. Apart from this contribution, the project foresees additional minor activities and side activities (e.g. private sector conferences) related to the EC contribution. 8ACPMOZ014-3 is a co-financing operation signed with UNDP to develop a training scheme focussed in the SME sector and to be performed by an alliance of CTA (the main business association) and Enterprise Mozambique (a business service provider).</p>				
Duration	1/4/2004 - 15/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 244.685				
Total Disbursed	Euro 220.217				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 24.468				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 220.217	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 220.217
	<b>Quarter 1 2006</b> 7.341	<b>Quarter 2 2006</b> 17.128	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 24.469
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>				
DAC Codes and Sector	25010 Business services				
Implementing Organisation	Name: UNDP REPRESENTATIVE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				


## Project Description

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Project Title	LAMONT; 24.875.584.700 MZM; MAC 01/01, NAMPULA TO NACALA ROAD REHABILITATION					
Donor Project Number	8ACPMOZ015-1					
Donor	EC					
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-1 provides for the Supervision services for the rehabilitation works of the Nampula to Nacala road, Nampula province.					
Duration	7/6/2001 - 30/11/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 3.025.500					
Total Disbursed	Euro 2.629.610					
Total Disbursed until end of 2004	Euro 2.373.352					
Undisbursed	Euro 395.890					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 80.128	<b>Quarter 2 2004</b> 4.596	<b>Quarter 3 2004</b> 524.071	<b>Quarter 4 2004</b> 437.783	<b>Total 2004</b> 1.046.578	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 256.258	<b>Total 2005</b> 256.258	
	<b>Quarter 1 2006</b> 118.894	<b>Quarter 2 2006</b> 277.421	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 396.315	
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: LAMONT CONSULTING ENGINEERS AND PROJECT MANAGERS Coordinator Name: Coordinator Phone: +263-4-750775 Coordinator Email: <a href="mailto:lamont@africaonline.co.zw">lamont@africaonline.co.zw</a>					
Location <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	7/2/2006					

## Project Description


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Project Title	GRINAKER LTA; 254.364.270.028 MZM; LC 02/01/EC, NAMPULA TO NACALA ROAD REHABILITATION					
Donor Project Number	8ACPMOZ015-2					
Donor	EC					
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-2 provides for the Construction contract for the rehabilitation works of the Nampula to Nacala road, Nampula province.					
Duration	1/7/2001 - 4/11/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 29.042.143					
Total Disbursed	Euro 21.352.485					
Total Disbursed until end of 2004	Euro 15.368.125					
Undisbursed	Euro 7.689.658					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 957.907	<b>Quarter 2 2004</b> 1.036.805	<b>Quarter 3 2004</b> 939.862	<b>Quarter 4 2004</b> 154.464	<b>Total 2004</b> 3.089.038	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 965.140	<b>Quarter 3 2005</b> 352.262	<b>Quarter 4 2005</b> 4.666.958	<b>Total 2005</b> 5.984.360	
	<b>Quarter 1 2006</b> 2.162.359	<b>Quarter 2 2006</b> 5.045.505	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 7.207.864	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: Grinaker-LTA Ltd. Coordinator Name: Coordinator Phone: +27-11-3975000 Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	7/2/2006					



## Project Description

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Project Title	ARCUS GIBB -TA MINISTRY OF PUBLIC WORKS; MAC 03/03/EC, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8ACPMOZ015-4				
Donor	EC				
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-4 provides for the Technical Assistance services to the Ministry of Public Works and Housing.				
Duration	31/3/2003 - 30/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 978.086				
Total Disbursed	Euro 772.140				
Total Disbursed until end of 2004	Euro 402.500				
Undisbursed	Euro 205.946				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 59.887	<b>Quarter 3 2004</b> 155.952	<b>Quarter 4 2004</b> 79.529	<b>Total 2004</b> 295.368
	<b>Quarter 1 2005</b> 139.018	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 146.120	<b>Quarter 4 2005</b> 84.502	<b>Total 2005</b> 369.640
	<b>Quarter 1 2006</b> 62.332	<b>Quarter 2 2006</b> 145.440	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 207.772
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: ARCUS GIBB Ltd. Coordinator Name: Coordinator Phone: +27-11-5194600 Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				


## Project Description

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Project Title	PETER DRUMMOND - TA ROAD AUTHORITY; MAC 09/03/EC, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8ACPMOZ015-5				
Donor	EC				
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is €36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-5 provides for the Technical Assistance services to the National Road Agency for the management of EDF financed projects.				
Duration	1/10/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 716.000				
Total Disbursed	Euro 375.988				
Total Disbursed until end of 2004	Euro 168.980				
Undisbursed	Euro 340.012				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 59.853	<b>Quarter 2 2004</b> 13.397	<b>Quarter 3 2004</b> 55.138	<b>Quarter 4 2004</b> 40.592	<b>Total 2004</b> 168.980
	<b>Quarter 1 2005</b> 31.567	<b>Quarter 2 2005</b> 89.153	<b>Quarter 3 2005</b> 27.842	<b>Quarter 4 2005</b> 58.446	<b>Total 2005</b> 207.008
	<b>Quarter 1 2006</b> 57.076	<b>Quarter 2 2006</b> 133.176	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 190.252
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: Peter Drummond Coordinator Name: Coordinator Phone: +258-82-2834670 Coordinator Email: <a href="mailto:pdrummond@tvcabo.co.mz">pdrummond@tvcabo.co.mz</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				


## Project Description

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Project Title	MAY ASSOCIATES - LEGAL ADVICE NAMPULA NACALA ROAD; MAC 07/04/EC, NAMPULA TO NACALA ROAD REHABILITATION				
Donor Project Number	8ACPMOZ015-6				
Donor	EC				
Project Description	The overall projects objective is an increased economic activity in the areas serviced by the project road and the purpose is to achieve sustainable conditions for the rehabilitated road. The result of the project will be the rehabilitation of 191,35 km of road to a two lane bitumen surfaced highway capable of carrying the expected design traffic over the fifteen year design life of the road. The project overall cost estimate is € 36,58 million. This cost also includes a provision for TA to the Ministry of Public Works in order to assist in the road policy reforms. The project is expected to take a maximum of 42 months to be implemented, of which 30 for the construction phase, with a 12-month maintenance period. 8ACPMOZ015-6 provides for the: Technical Assistance services to the National Road Agency for the provision of an opinion on technical & legal / contractual matters concerning the Nampula to Nacala road rehabilitation project.				
Duration	4/5/2004 - 3/7/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 76.034				
Total Disbursed	Euro 76.034				
Total Disbursed until end of 2004	Euro 76.034				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 16.523	<b>Quarter 4 2004</b> 59.511	<b>Total 2004</b> 76.034
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: MAY ASSOCIATES Coordinator Name: Coordinator Phone: +44-1-889567755 Coordinator Email: <a href="mailto:mayassoc@fenetre.co.uk">mayassoc@fenetre.co.uk</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				


## Project Description

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Project Title	FINAL EVALUATION OF NAMPULA/NACALA RD REHABILITATION,CONTRACT, NAMPULA TO NACALA ROAD REHABILITATION					
Donor Project Number	8ACPMOZ015-7					
Donor	EC					
Project Description	Finalk evaluation of the part of the projects 8ACPMOZ015 related to the Nampula to Nacala Road Rehabilitation.					
Duration	17/10/2005 - 16/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 74.975					
Total Disbursed	Euro 44.985					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 29.990					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 44.985	<b>Total 2005</b> 44.985	
	<b>Quarter 1 2006</b> 8.997	<b>Quarter 2 2006</b> 20.993	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 29.990	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: KAMPSAX INTERNATIONAL Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	13/2/2006					

## Project Description

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Project Title	Scott Wilson Management Consultant Zambezia feeder roads, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME					
Donor Project Number	8ACPMOZ018-2					
Donor	EC					
Project Description	Zambezia feeder roads - bridge component. Identification, selection and construction or rehabilitation of structure for rural roads in Zambezia province. Works are implemented through programme estimates.					
Duration	7/12/2004 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant On Budget Technical Assistance					
Total Committed	Euro 1.674.000					
Total Disbursed	Euro 551.452					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 1.122.548					
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	301.712	28.126	43.860	177.754	551.452	
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	36.000	84.000	45.000	105.000	270.000	
Disbursements Forecast	<b>Quarter 1 2007</b>	<b>Quarter 2 2007</b>	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>	
	45.000	105.000	54.000	126.000	330.000	
EC Contact	Luis Santos Telephone: +259-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: Scott Wilson Mocambique Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	7/2/2006					

## Project Description

[print](#) [Close window](#)

Project Title	Education SWAP (FASE + FTI)				
Donor Project Number	8ACPMOZ018-3				
Donor	EC				
Project Description	Objectives: Support through the common education SWAP, Fast Track Initiative, improved access and completion rate of primary education; improved access for girls to primary education; expanded network of primary schools; better qualified teachers. Results: Increased network of primary schools; more teachers trained; implementation of the revised school curriculum; families will be encouraged to send their girls to schools.				
Duration	2/12/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 17.350.000				
Total Disbursed	Euro 17.350.000				
Total Disbursed until end of 2004	Euro 10.275.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 10.275.000	<b>Total 2004</b> 10.275.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 7.075.000	<b>Total 2005</b> 7.075.000
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: Ministry of Education Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	7/2/2006				

## Project Description

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Project Title	BUDGET SUPPORT TO THE MINISTRY OF HEALTH, Fundo Comun Provincial					
Donor Project Number	8ACPMOZ018-4					
Donor	EC					
Project Description	The Provincial Common Fund was created as a way of consolidating the experience of Budget Support to the Provincial Directorates of Health for more than a decade, in the framework of budget support to the State Budget. At the request of the GoM, part of that Fund was directly committed to Cabo Delgado (present commitment).					
Duration	23/12/2004 - 23/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget SWAP					
Total Committed	Euro 2.500.000					
Total Disbursed	Euro 1.666.000					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 834.000					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 833.000	<b>Quarter 3 2005</b> 833.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.666.000	
	<b>Quarter 1 2006</b> 250.200	<b>Quarter 2 2006</b> 583.800	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 834.000	
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: MINISTERIO DA SAUDE, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>					
Location <a href="#">View Map</a>	<b>Province</b> Cabo Delgado	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	7/2/2006					

## Project Description


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Project Title	MINISTRY OF AGRICULTURE - COMMON FUND PROAGRI, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ018-5				
Donor	EC				
Project Description	COMMON FUND PROAGRI				
Duration	23/12/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 1.000.000				
Total Disbursed	Euro 1.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 1.000.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:Francoise.MILLECAM@cec.eu.int">Francoise.MILLECAM@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: MINISTERIO PLANO E FINANÇAS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				




## Project Description

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Project Title	PE 1 Bridges Component, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME					
Donor Project Number	8ACPMOZ018-6					
Donor	EC					
Project Description	Bridges Component, more contracts in the pipeline					
Duration	1/9/2005 - 31/8/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 706.000					
Total Disbursed	Euro 149.930					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 556.070					
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	0	0	149.930	149.930	
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	0	0	86.765	202.451	289.216	
Disbursements Forecast	<b>Quarter 1 2007</b>	<b>Quarter 2 2007</b>	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>	
	86.765	202.451	0	0	289.216	
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: FUNDO DE ESTRADAS PROG PONTES DA ZAMBEZIA Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	7/2/2006					

## Project Description

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Project Title	RDP-District planning Inhambane Design and Supervision, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Donor Project Number	8ACPMOZ018-7				
Donor	EC				
Project Description	RDP-District planning Inhambane Design and Supervision, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME				
Duration	1/2/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 200.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 12.000	<b>Quarter 4 2006</b> 28.000	<b>Total 2006</b> 40.000
Disbursements Forecast	<b>Quarter 1 2007</b> 18.000	<b>Quarter 2 2007</b> 42.000	<b>Quarter 3 2007</b> 30.000	<b>Quarter 4 2007</b> 70.000	<b>Total 2007</b> 160.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	10/2/2006				

## Project Description

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Project Title	RDP-District planning Inhambane Works, MOZAMBIQUE RURAL DEVELOPMENT PROGRAMME					
Donor Project Number	8ACPMOZ018-8					
Donor	EC					
Project Description	RDP-District planning Inhambane Works.					
Duration	1/8/2006 - 31/12/2007					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.800.000					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 1.800.000					
Disbursements to Date (Year)						
Disbursements Forecast	<b>Quarter 1 2007</b> 150.000	<b>Quarter 2 2007</b> 350.000	<b>Quarter 3 2007</b> 390.000	<b>Quarter 4 2007</b> 910.000	<b>Total 2007</b> 1.800.000	
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
Last Update	10/2/2006					

## Project Description

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Project Title	Rural Roads-PE 2				
Donor Project Number	8ACPMOZ018-9				
Donor	EC				
Project Description	Rural Roads-PE 2				
Duration	1/7/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 900.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 900.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 54.000	<b>Quarter 4 2006</b> 126.000	<b>Total 2006</b> 180.000
Disbursements Forecast	<b>Quarter 1 2007</b> 216.000	<b>Quarter 2 2007</b> 504.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 720.000
EC Contact	Francoise Millecam Telephone: +258-21-494951, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				


## Project Description

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Project Title	BRL INGENIERIE; 5.671.268.655 MZM; MAC 03/01, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-02				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	26/6/2001 - 25/12/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 384.585				
Total Disbursed	Euro 384.585				
Total Disbursed until end of 2004	Euro 384.585				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 56.424	<b>Quarter 2 2004</b> 7.398	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 63.822
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: BRL INGENIERIE Coordinator Name: Bruno Duffau Coordinator Phone: +258-21-308013 Coordinator Email: <a href="mailto:bruno.duffau@wanadoo.fr">bruno.duffau@wanadoo.fr</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	7/2/2006				

## Project Description

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Project Title	SEED TECHNICAL ASSISTANCE TO ZAMWAT PROJECT; MAC 03/02/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN					
Donor Project Number	8ACPMOZ019-03					
Donor	EC					
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.					
Duration	1/9/2002 - 31/8/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 2.741.330					
Total Disbursed	Euro 1.511.301					
Total Disbursed until end of 2004	Euro 1.087.523					
Undisbursed	Euro 1.230.029					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 214.396	<b>Quarter 2 2004</b> 40.311	<b>Quarter 3 2004</b> 159.661	<b>Quarter 4 2004</b> 318.363	<b>Total 2004</b> 732.731	
	<b>Quarter 1 2005</b> 108.840	<b>Quarter 2 2005</b> 115.003	<b>Quarter 3 2005</b> 87.472	<b>Quarter 4 2005</b> 112.463	<b>Total 2005</b> 423.778	
	<b>Quarter 1 2006</b> 81.000	<b>Quarter 2 2006</b> 189.000	<b>Quarter 3 2006</b> 81.000	<b>Quarter 4 2006</b> 189.000	<b>Total 2006</b> 540.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 81.000	<b>Quarter 2 2007</b> 189.000	<b>Quarter 3 2007</b> 117.000	<b>Quarter 4 2007</b> 273.000	<b>Total 2007</b> 660.000	
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>					
DAC Codes and Sector	14010 Water resources policy/admin. mgmt					
Implementing Organisation	Name: SOCIEDADE DE ENGENHARIA E DESENVOLVIMENTO LDA SEED Coordinator Name: Leonard Kranendank Coordinator Phone: +258-52-23907 Coordinator Email: <a href="mailto:at.arazambeze@teledata.mz">at.arazambeze@teledata.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Last Update	7/2/2006					

## Project Description

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Project Title	ZAMWAT - PROJET MANAGEMENT UNIT (PMU); WP 1, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-04				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	31/12/2002 - 30/12/2003				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.137.000				
Total Disbursed	Euro 691.676				
Total Disbursed until end of 2004	Euro 1.542.689				
Undisbursed	Euro 2.445.324				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 650.000	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 650.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: PMU ZAMWAT Coordinator Name: Hélio Banze Coordinator Phone: +258-52-23907 Coordinator Email: <a href="mailto:hbanzedgrh@teledata.mz">hbanzedgrh@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	7/2/2006				

## Project Description


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Project Title	KPMG- FINANCIAL AUDIT START UP & WP 1;MAC 12/03/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-06				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	12/1/2004 - 11/5/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 17.485				
Total Disbursed	Euro 17.485				
Total Disbursed until end of 2004	Euro 17.485				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 15.895	<b>Quarter 4 2004</b> 1.590	<b>Total 2004</b> 17.485
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: KPMG Coordinator Name: Eduardo Zimba Coordinator Phone: +258-21-313351 Coordinator Email: <a href="mailto:eduardo.zimba@kpmg.co.mz">eduardo.zimba@kpmg.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	7/2/2006				



## Project Description

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Project Title	ZAMWAT - PROJECT MANAGEMENT UNIT (PMU)- WP2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-07				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	18/3/2004 - 30/4/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 747.187				
Total Disbursed	Euro 747.187				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 747.187	Quarter 4 2005 0	Total 2005 747.187
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: PMU ZAMWAT Coordinator Name: Hélio Banze Coordinator Phone: +258-52-23907 Coordinator Email: <a href="mailto:hbanzedgrh@teledata.mz">hbanzedgrh@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	7/2/2006				

## Project Description

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Project Title	JOSE SELEMANE NORONHA - INTERNAL AUDIT START UP WP AND WP 1; MAC 09/04/EC, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN					
Donor Project Number	8ACPMOZ019-08					
Donor	EC					
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.					
Duration	25/10/2004 - 19/11/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Studies					
Total Committed	Euro 1.384					
Total Disbursed	Euro 1.384					
Total Disbursed until end of 2004	Euro 1.246					
Undisbursed	Euro 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.246	<b>Total 2004</b> 1.246	
	<b>Quarter 1 2005</b> 138	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 138	
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>					
DAC Codes and Sector	14010 Water resources policy/admin. mgmt					
Implementing Organisation	Name: SELEMANE NORONHA JOSE Coordinator Name: Coordinator Phone: +258-82-8989590 Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Last Update	7/2/2006					

## Project Description

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Project Title	PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN					
Donor Project Number	8ACPMOZ019-09					
Donor	EC					
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.					
Duration	1/10/2005 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 4.178.000					
Total Disbursed	Euro 922.851					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 3.255.149					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 922.851	<b>Total 2005</b> 922.851	
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 376.545	<b>Quarter 4 2006</b> 878.604	<b>Total 2006</b> 1.255.149	
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>					
DAC Codes and Sector	14010 Water resources policy/admin. mgmt					
Implementing Organisation	Name: DNA Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Last Update	6/2/2006					

## Project Description

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Project Title	ZAMWAT-Financial audit PE 2, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-10				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	15/2/2006 - 15/6/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 25.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 25.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 7.500	<b>Quarter 2 2006</b> 17.500	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 25.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Estimated period, Implementing Partner not known yet exactly.				
Last Update	10/2/2006				

## Project Description

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Project Title	MID-TERM EVALUATION, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-11				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	15/2/2006 - 15/6/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 25.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 25.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 7.500	<b>Quarter 2 2006</b> 17.500	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 25.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Starting date, implementing organization, not known yet exactly.				
Last Update	10/2/2006				

## Project Description

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Project Title	PROGRAMME ESTIMATE N° 4, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-12				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	1/1/2007 - 1/1/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.000.000				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2007 300.000	Quarter 2 2007 700.000	Quarter 3 2007 300.000	Quarter 4 2007 700.000	Total 2007 2.000.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494949, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">▶ View Map</a>	Province Tete Manica Sofala	District All Districts All Districts All Districts	Locality		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Starting date and implemtating organization not known yet.				
Last Update	10/2/2006				

## Project Description

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Project Title	Financial Audit PROGRAMME ESTIMATE N° 3, WATER RESOURCES MGMT/RURAL WTR SUPPLIES ZAMBESI RIVER BASIN				
Donor Project Number	8ACPMOZ019-13				
Donor	EC				
Project Description	The overall purpose of this project is to contribute to improved sustainability of equitable water use and reduced conflict potential amongst water users in the catchment's area of the Zambezi River, in a way that will improve the well being of the population in the river basin. The project has two components: a) improved integrated management of the catchment's water resources through the establishment of the catchment's management authority within Mozambique, the ARA-Zambeze and b) to promote the development of integrated water supply and sanitation programmes in the Provinces of Tete, Manica and Sofala. The project comprises four types of individual commitments: a Technical Assistance to the National Water Directorate (DNA), a Technical Assistance to the Project ZAMWAT, a Project Management Unit (PMU) and Financial Audits. The financing agreement was signed in March 2000, with an implementation period of 5 years, and the project will end by September 2007.				
Duration	1/1/2007 - 1/6/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 25.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 25.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 7.500	<b>Quarter 2 2007</b> 17.500	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 25.000
EC Contact	Guillermo Gallego Telephone: +258-21-494949, Email: <a href="mailto:guillermo.gallego@cec.eu.int">guillermo.gallego@cec.eu.int</a>				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Tete Manica Sofala	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Comments	Foreseen starting date, implementing organization,not known yet.				
Last Update	10/2/2006				

## Project Description

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Project Title	CONSTRUTORA DO TAMEGA; MZM 59.596.798.186; LC 01/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-05				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-05 provides for the Repair and rehabilitation of urban roads, drainage and water supply in Chókwè - Bairro 1, Gaza province.				
Duration	28/6/2002 - 18/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.110.210				
Total Disbursed	Euro 2.726.142				
Total Disbursed until end of 2004	Euro 2.703.787				
Undisbursed	Euro 384.068				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 531.080 <b>Quarter 1 2005</b> 0 <b>Quarter 1 2006</b> 92.811	<b>Quarter 2 2004</b> 336.285 <b>Quarter 2 2005</b> 22.355 <b>Quarter 2 2006</b> 216.559	<b>Quarter 3 2004</b> 483.696 <b>Quarter 3 2005</b> 0 <b>Quarter 3 2006</b> 0	<b>Quarter 4 2004</b> 343.263 <b>Quarter 4 2005</b> 0 <b>Quarter 4 2006</b> 0	<b>Total 2004</b> 1.694.324 <b>Total 2005</b> 22.355 <b>Total 2006</b> 309.370
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: CONSTRUTORA DO TAMEGA Coordinator Name: Coordinator Phone: +365-21-9589700 Coordinator Email: <a href="mailto:tamega@teledata.mz">tamega@teledata.mz</a>				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CHOKWE	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	7/2/2006				




## Project Description

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Project Title	CONSTRUTORA DO TEMEGA; MZM 47.544.872.934; LC 02/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE					
Donor Project Number	8ACPMOZ024-06					
Donor	EC					
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-06 provides for the Repair and rehabilitation of urban roads, drainage and water supply in Chókwè - Bairro 2, Gaza province.					
Duration	28/6/2002 - 18/9/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 2.480.626					
Total Disbursed	Euro 2.178.953					
Total Disbursed until end of 2004	Euro 2.178.953					
Undisbursed	Euro 301.673					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 670.455	<b>Quarter 2 2004</b> 62.497	<b>Quarter 3 2004</b> 534.199	<b>Quarter 4 2004</b> 201.446	<b>Total 2004</b> 1.468.597	
	<b>Quarter 1 2006</b> 74.578	<b>Quarter 2 2006</b> 174.015	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 248.593	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	41050 Flood prevention/control					
Implementing Organisation	Name: CONSTRUTORA DO TAMEGA Coordinator Name: Coordinator Phone: +365-21-9589700 Coordinator Email: <a href="mailto:tamega@teledata.mz">tamega@teledata.mz</a>					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CHOKWE	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	7/2/2006					


## Project Description

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Project Title	CONSTRUTORA DO TAMEGA; MZM 36.827.433.392; LC 03/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-07				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-07 provides for the Repair and rehabilitation of primary drainage system in Chókwè, Gaza province.				
Duration	28/6/2002 - 18/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.962.515				
Total Disbursed	Euro 1.698.914				
Total Disbursed until end of 2004	Euro 1.683.571				
Undisbursed	Euro 263.601				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 513.028 <b>Quarter 1 2005</b> 15.343 <b>Quarter 1 2006</b> 58.391	<b>Quarter 2 2004</b> 0 <b>Quarter 2 2005</b> 0 <b>Quarter 2 2006</b> 136.246	<b>Quarter 3 2004</b> 0 <b>Quarter 3 2005</b> 0 <b>Quarter 3 2006</b> 0	<b>Quarter 4 2004</b> 88.870 <b>Quarter 4 2005</b> 0 <b>Quarter 4 2006</b> 0	<b>Total 2004</b> 601.898 <b>Total 2005</b> 15.343 <b>Total 2006</b> 194.637
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: CONSTRUTORA DO TAMEGA Coordinator Name: Coordinator Phone: +365-21-9589700 Coordinator Email: <a href="mailto:tamega@teledata.mz">tamega@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CHOKWE	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	7/2/2006				


## Project Description

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Project Title	ETENG LDA; 1.618.500.000 MZM; MAC 07/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-08				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-08 provides for the Supervision support to the Managing Consultant for the urban works and river protection works in Xai-Xai, Gaza province.				
Duration	1/10/2002 - 30/7/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 77.339				
Total Disbursed	Euro 77.339				
Total Disbursed until end of 2004	Euro 77.339				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 20.523	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 20.523
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: ESTUDOS DE TRANSPORTES E ENGENHARIA ETENG Coordinator Name: Coordinator Phone: +258-21-311384 Coordinator Email:				
Location  <a href="#">View Map</a>	Province Gaza	District XAI-XAI	Locality		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	7/2/2006				


## Project Description

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Project Title	TECNICA; 1.455.300.000 MZM; MAC 09/02, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-09				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-09 provides for the Supervision support of to the Managing Consultant for the river protection works in Chókwè and Xai-Xai, gaza province.				
Duration	1/10/2002 - 30/4/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 59.621				
Total Disbursed	Euro 59.621				
Total Disbursed until end of 2004	Euro 59.621				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 9.746	<b>Quarter 3 2004</b> 3.162	<b>Quarter 4 2004</b> 6.115	<b>Total 2004</b> 19.023
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: TECNICA ENGENHEIROS CONSULTORES Coordinator Name: Coordinator Phone: +258-21-422185 Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> XAI-XAI CHOKWE	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	To be closed as soon as final payment registered.				
Last Update	7/2/2006				


## Project Description

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Project Title	PROJEL LDA; 1.390.300.000 MZM; MAC 08/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-10				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-10 provides for the Supervision support to the Managing Consultant for the reconstruction works in Chókwè, Gaza province.				
Duration	1/10/2002 - 31/1/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 58.926				
Total Disbursed	Euro 58.926				
Total Disbursed until end of 2004	Euro 58.926				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 8.601	<b>Quarter 2 2004</b> 14.148	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 22.749
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: PROJEL PROJETOS EDIFICACOES E CONSULTORIA LIMITADA Coordinator Name: Coordinator Phone: +258-21-303399 Coordinator Email: <a href="mailto:projel.lda@tvcabo.co.mz">projel.lda@tvcabo.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CHOKWE	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	7/2/2006				

## Project Description

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Project Title	CETA-CMC; 10.191.529.754 MZM; LC 05/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-12				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-12 provides for the Repair of river dykes in Chiguidela along the Limpopo river in the Gaza province.				
Duration	21/11/2002 - 20/5/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 495.814				
Total Disbursed	Euro 495.814				
Total Disbursed until end of 2004	Euro 495.814				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 49.613	<b>Total 2004</b> 49.613
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: CETA/CMC joint venture Coordinator Name: Coordinator Phone: +258-21-780357 Coordinator Email: <a href="mailto:cmcmamoto@teledata.mz">cmcmamoto@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	To be closed as soon as final payment registered.				
Last Update	7/2/2006				

## Project Description


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Project Title	CETA-CMC JOINT VENTURE; WORKS XAI XAI; LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-14				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè. The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-14 provides for the Repair and rehabilitation of urban roads, drainage and water supply in Xai-Xai, Gaza province.				
Duration	10/9/2002 - 7/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 5.214.250				
Total Disbursed	Euro 5.065.533				
Total Disbursed until end of 2004	Euro 5.054.198				
Undisbursed	Euro 148.717				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 1.689.835	<b>Quarter 2 2004</b> 36.222	<b>Quarter 3 2004</b> 1.772.143	<b>Quarter 4 2004</b> 25.695	<b>Total 2004</b> 3.523.895
	<b>Quarter 1 2005</b> 11.335	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 11.335
	<b>Quarter 1 2006</b> 44.615	<b>Quarter 2 2006</b> 104.102	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 148.717
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: CETA/CMC joint venture Coordinator Name: Coordinator Phone: +258-21-780357 Coordinator Email: <a href="mailto:cmcmmaputo@teledata.mz">cmcmmaputo@teledata.mz</a>				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> XAI-XAI	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	7/2/2006				



## Project Description

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Project Title	CETA-CMC JOINT VENTURE; WORKS ON DYKES ALONG LIMPOPO; LC 06/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-15				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-15 provides for the Repair of river dykes in Chalacuane along the Limpopo river in the Gaza province.				
Duration	1/11/2002 - 20/6/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 414.977				
Total Disbursed	Euro 414.977				
Total Disbursed until end of 2004	Euro 414.977				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 41.471	<b>Total 2004</b> 41.471
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: CETA/CMC joint venture Coordinator Name: Coordinator Phone: +258-21-780357 Coordinator Email: <a href="mailto:cmcmamoto@teledata.mz">cmcmamoto@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Comments	To be closed				
Last Update	7/2/2006				



## Project Description

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Project Title	ASSOCIACAO CONDURIL-ENOP; DREDGING ANGULUZANE RIVER; LC 01/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-16				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-16 provides for the Cleaning and dredging of the Anguluzane river in the Gaza province.				
Duration	1/7/2003 - 31/3/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 988.369				
Total Disbursed	Euro 988.369				
Total Disbursed until end of 2004	Euro 988.369				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 163.910	<b>Quarter 2 2004</b> 127.338	<b>Quarter 3 2004</b> 90.409	<b>Quarter 4 2004</b> 104.344	<b>Total 2004</b> 486.001
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: ASSOCIACAO CONDURIL ENOP Coordinator Name: Coordinator Phone: +258-21-311044 Coordinator Email: <a href="mailto:conduril@tropical.co.mz">conduril@tropical.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	7/2/2006				

## Project Description

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Project Title	ETENG LDA - SUPERVISION WORKS IN XAI-XAI; MAC 15/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE					
Donor Project Number	8ACPMOZ024-17					
Donor	EC					
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-17 provides for the Supervision support to the Managing Consultant for the reconstruction works in Xai-Xai, Gaza province.					
Duration	1/1/2004 - 30/11/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 53.357					
Total Disbursed	Euro 53.357					
Total Disbursed until end of 2004	Euro 47.998					
Undisbursed	Euro 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 6.478	<b>Quarter 3 2004</b> 26.334	<b>Quarter 4 2004</b> 15.186	<b>Total 2004</b> 47.998	
	<b>Quarter 1 2005</b> 5.359	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 5.359	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	41050 Flood prevention/control					
Implementing Organisation	Name: ESTUDOS DE TRANSPORTES E ENGENHARIA ETENG Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> XAI-XAI	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	7/2/2006					

## Project Description

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Project Title	PROJEL LDA - SUPERVISION RECONSTRUCTION WORKS IN CHOKWE; MAC 04/04/EC				
Donor Project Number	8ACPMOZ024-18				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-18 provides for the Supervision support to the Managing Consultant for the reconstruction works in Chókwè, Gaza province.				
Duration	23/3/2004 - 30/10/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 41.581				
Total Disbursed	Euro 41.581				
Total Disbursed until end of 2004	Euro 37.116				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 10.143	<b>Quarter 3 2004</b> 10.677	<b>Quarter 4 2004</b> 16.296	<b>Total 2004</b> 37.116
	<b>Quarter 1 2005</b> 4.465	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 4.465
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: PROJEL PROJECTOS EDIFICACOES E CONSULTORIA LIMITADA Coordinator Name: Coordinator Phone: +258-21-303399 Coordinator Email: <a href="mailto:projel.lida@tvcabo.co.mz">projel.lida@tvcabo.co.mz</a>				
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CHOKWE	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	7/2/2006				

## Project Description

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Project Title	MOTT MACDONALD - LIMPOPO STUDY; MAC 06/03/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-19				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-19 provides for the Hydraulic study of the Limpopo river in the Gaza province.				
Duration	20/6/2004 - 19/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 1.007.000				
Total Disbursed	Euro 313.647				
Total Disbursed until end of 2004	Euro 117.025				
Undisbursed	Euro 693.353				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 117.025	<b>Total 2004</b> 117.025
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 196.622	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 196.622
	<b>Quarter 1 2006</b> 208.006	<b>Quarter 2 2006</b> 485.347	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 693.353
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: MOTT MACDONALD Coordinator Name: Coordinator Phone: +44-20-87742000 Coordinator Email: <a href="mailto:akp@MM-croy.mottmac.com">akp@MM-croy.mottmac.com</a>				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	7/2/2006				

## Project Description

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Project Title	SUPERVISION OF ROAD MARKINGS IN XAI-XAI, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	8ACPMOZ024-20				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition, an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai;to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies - a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè.The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07),and includes works contracts and studies, as well as evaluations and audits. 8ACPMOZ024-20 provides for the supervision of road markings in Xai-Xai.				
Duration	1/7/2005 - 31/8/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 3.968				
Total Disbursed	Euro 2.552				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.416				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 2.552	<b>Total 2005</b> 2.552
	<b>Quarter 1 2006</b> 427	<b>Quarter 2 2006</b> 997	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.424
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: ESTUDOS DE TRANSPORTES E ENGENHARIA ETENG Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> XAI-XAI	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	7/2/2006				

## Project Description

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Project Title	RUI SERRA; 2.320.958.115 MZM; MAC 14/02/EC, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-02				
Donor	EC				
Project Description	Technical assistance (engineer) to MISAU, to support projects 7.ACP.MOZ.77 (Rural Health System Rehabilitation in Zambezia) and 8.ACP.MOZ.33 (Health Sector Support Programme). This support involves, among others, supervision of works under 7.ACP.MOZ.77, participation in the elaboration of the investment component of project 8.ACP.MOZ.33, launching and follow-up of studies and preparation of tender dossiers for works under this same project.				
Duration	25/11/2002 - 24/11/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 147.900				
Total Disbursed	Euro 125.626				
Total Disbursed until end of 2004	Euro 79.564				
Undisbursed	Euro 22.274				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 13.081	<b>Quarter 2 2004</b> 10.692	<b>Quarter 3 2004</b> 13.367	<b>Quarter 4 2004</b> 10.665	<b>Total 2004</b> 47.805
	<b>Quarter 1 2005</b> 3.071	<b>Quarter 2 2005</b> 21.471	<b>Quarter 3 2005</b> 3.635	<b>Quarter 4 2005</b> 17.885	<b>Total 2005</b> 46.062
	<b>Quarter 1 2006</b> 6.682	<b>Quarter 2 2006</b> 15.592	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 22.274
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Investment Projects Coordination Office (GACOPI) at MISAU Coordinator Name: SERRA RUI FERNANDO Coordinator Phone: +258-21-303593 Coordinator Email: <a href="mailto:rfernando@misau.gov.mz">rfernando@misau.gov.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				

## Project Description

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Project Title	GTZ - TA TO HEALTH SECTOR PROGRAMME; MAC 13/03/EC, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-05				
Donor	EC				
Project Description	Technical Assistance to the project 8.ACP.MOZ.33, to implement actions at the following levels: Institutional Development and Health Politics, Decentralized Planning and Management, Training in Management of Programmes and Projects, and Health Information System.				
Duration	15/10/2003 - 14/10/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 2.972.810				
Total Disbursed	Euro 1.110.084				
Total Disbursed until end of 2004	Euro 594.562				
Undisbursed	Euro 1.862.726				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 594.562	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 594.562
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 515.522	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 515.522
	<b>Quarter 1 2006</b> 255.600	<b>Quarter 2 2006</b> 596.400	<b>Quarter 3 2006</b> 255.600	<b>Quarter 4 2006</b> 596.400	<b>Total 2006</b> 1.704.000
Disbursements Forecast	<b>Quarter 1 2007</b> 47.400	<b>Quarter 2 2007</b> 110.600	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 158.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: DEUTSCHE GESELLSCHAFT FUR TECHNISCHE ZUSAMMENARBEIT, GTZ Coordinator Name: Dr. Dramé (Head of Project) Coordinator Phone: +258-21-311017 Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				

## Project Description

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Project Title	MINISTRY OF HEALTH - SUPPORT TO GENERAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-06				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province. This Common Fund is a consequence of the GoM's request for financial and technical assistance to the Health Sector, by supporting the Sector's budget with a view to strengthening the expenditure programme of the Government in the Health Sector in the scope of the Health Sector Strategic Plan (PESS).				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 2.270.000				
Total Disbursed	Euro 2.270.000				
Total Disbursed until end of 2004	Euro 1.300.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.300.000	<b>Total 2004</b> 1.300.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 970.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 970.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio de Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				



## Project Description

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Project Title	MINISTRY OF HEALTH - PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-07				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province. The Provincial Common Fund was created as a way of consolidating the experience of Budget Support to the Provincial Directorates of Health for more than a decade, in the framework of budget support to the State Budget.				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 1.500.000				
Total Disbursed until end of 2004	Euro 1.500.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.500.000	<b>Total 2004</b> 1.500.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio da Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				

## Project Description

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Project Title	MINISTRY OF HEALTH - COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-08				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province. Common Fund to help improve the health of the population by making available more essential drugs and medical supplies, and by improving the planning and management of their procurement and distribution at central, provincial and district level, guaranteeing transparency and efficiency in the use of resources.				
Duration	24/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 6.000.000				
Total Disbursed	Euro 6.000.000				
Total Disbursed until end of 2004	Euro 6.000.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 6.000.000	<b>Total 2004</b> 6.000.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio da Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				

## Project Description

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Project Title	ELABORATION OF TENDER DOSSIER AND SUPERVISION, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-09				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	28/12/2004 - 27/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 195.165				
Total Disbursed	Euro 10.743				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 184.422				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 10.743	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 10.743
	<b>Quarter 1 2006</b> 5.344	<b>Quarter 2 2006</b> 12.471	<b>Quarter 3 2006</b> 16.500	<b>Quarter 4 2006</b> 38.500	<b>Total 2006</b> 72.815
Disbursements Forecast	<b>Quarter 1 2007</b> 16.500	<b>Quarter 2 2007</b> 38.500	<b>Quarter 3 2007</b> 16.982	<b>Quarter 4 2007</b> 39.626	<b>Total 2007</b> 111.608
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: CENTRA - EMPRESA MOZAMBICANA DE SERVICOS SARL Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	7/2/2006				


## Project Description

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Project Title	ELABORACAO DO CADERNO DE ENCARGOS E SUPERVISAO DAS OBRAS DE AMPLIACAO DO BLOCO OPERATORIO H.PROV.QUELIMANE (LOT 3 E 8), HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-10				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-10 provides for the work contract (addendum) for completing the 7th EDF project: Rehabilitation and upgrading of the Health centre and Rural Hospital in Milange.				
Duration	1/12/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 179.618				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 179.618				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 7.720	<b>Quarter 2 2006</b> 18.015	<b>Quarter 3 2006</b> 10.500	<b>Quarter 4 2006</b> 24.500	<b>Total 2006</b> 60.735
Disbursements Forecast	<b>Quarter 1 2007</b> 16.500	<b>Quarter 2 2007</b> 38.500	<b>Quarter 3 2007</b> 19.165	<b>Quarter 4 2007</b> 44.718	<b>Total 2007</b> 118.883
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: CIVIL & PLANNING PARTNERSHIP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	6/2/2006				


## Project Description

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Project Title	ELABORATION OF TENDER DOSSIER PURCHASE OF MEDICAL AND NON MEDICAL EQUIPMENT - SEED - CONTRACT MAC 8/05/EC, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-12				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-12 provides for ELABORATION OF TENDER DOSSIER PURCHASE OF MEDICAL AND NON MEDICAL EQUIPMENT - SEED - CONTRACT MAC 8/05/EC				
Duration	25/11/2005 - 24/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 43.926				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 43.926				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 13.178	<b>Quarter 2 2006</b> 30.748	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 43.926
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: SOCIEDADE DE ENGENHARIA E DESENVOLVIMENTO LDA SEED Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	6/2/2006				


## Project Description

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Project Title	ELABORATION OF TENDER DOSSIER AND SUPERVISION LOTS 4+5, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-13				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-13 provides for a service contract, preparation of the detailed design and tender dossier and supervision for completing the 7th EDF project: Rehabilitation and upgrading of the Health centres in Alto Molocue and the Rural Hospital in Mocuba. Additional works to do in the field of water supply.				
Duration	1/12/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 214.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 214.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 9.051	<b>Quarter 2 2006</b> 21.120	<b>Quarter 3 2006</b> 12.000	<b>Quarter 4 2006</b> 28.000	<b>Total 2006</b> 70.171
Disbursements Forecast	<b>Quarter 1 2007</b> 18.000	<b>Quarter 2 2007</b> 42.000	<b>Quarter 3 2007</b> 25.149	<b>Quarter 4 2007</b> 58.680	<b>Total 2007</b> 143.829
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: CIVIL & PLANNING PARTNERSHIP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MOCUBA ALTO MOLOCUE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	6/2/2006				


## Project Description

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Project Title	SR NICHOLAS - WORK - PHASE B - LOT 1 LC 07/02/EC (RIDER TO 7 ACP MOZ 77 - 25), HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-14				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province. 8ACPMOZ033-14 provides for SR NICHOLAS - WORK - PHASE B - LOT 1 LC 07/02/EC (RIDER TO 7 ACP MOZ 77 - 25)				
Duration	1/1/2006 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 765.566				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 765.566				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 30.000	<b>Quarter 2 2006</b> 70.000	<b>Quarter 3 2006</b> 127.316	<b>Quarter 4 2006</b> 297.072	<b>Total 2006</b> 524.388
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 72.353	<b>Quarter 4 2007</b> 168.825	<b>Total 2007</b> 241.178
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: HERBO HERBERIGS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	6/2/2006				

## Project Description


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Project Title	TECNICA Supervision Lot 2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-15				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/1/2006 - 31/8/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 148.127				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 148.127				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 14.438	<b>Quarter 2 2006</b> 33.689	<b>Quarter 3 2006</b> 15.000	<b>Quarter 4 2006</b> 35.000	<b>Total 2006</b> 98.127
Disbursements Forecast	<b>Quarter 1 2007</b> 10.556	<b>Quarter 2 2007</b> 24.631	<b>Quarter 3 2007</b> 4.444	<b>Quarter 4 2007</b> 10.369	<b>Total 2007</b> 50.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: TECNICA ENGENHEIROS CONSULTORES Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	6/2/2006				



## Project Description

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Project Title	Projecta, Supervision Works Lot 1, Milange, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-16				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/1/2006 - 31/8/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 80.776				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 80.776				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 9.233	<b>Quarter 2 2006</b> 21.543	<b>Quarter 3 2006</b> 9.000	<b>Quarter 4 2006</b> 21.000	<b>Total 2006</b> 60.776
Disbursements Forecast	<b>Quarter 1 2007</b> 3.577	<b>Quarter 2 2007</b> 8.345	<b>Quarter 3 2007</b> 2.423	<b>Quarter 4 2007</b> 5.655	<b>Total 2007</b> 20.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: PROJECTA LIMITADA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	6/2/2006				

## Project Description

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Project Title	Nicholas Works Phase B, Lot2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-17				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/1/2006 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	Euro 1.872.995				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.872.995				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 209.100	<b>Quarter 2 2006</b> 487.900	<b>Quarter 3 2006</b> 208.800	<b>Quarter 4 2006</b> 487.200	<b>Total 2006</b> 1.393.000
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 143.999	<b>Quarter 4 2007</b> 335.996	<b>Total 2007</b> 479.995
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: HERBO HERBERIGS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	6/2/2006				


## Project Description

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Project Title	Upgrading Manhica Hospital - Feasibility Study and tender Dossier, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-18				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.				
Duration	1/2/2006 - 1/8/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 18.000	<b>Quarter 4 2006</b> 42.000	<b>Total 2006</b> 60.000
Disbursements Forecast	<b>Quarter 1 2007</b> 12.000	<b>Quarter 2 2007</b> 28.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 40.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MANHIÇA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/2/2006				


## Project Description

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Project Title	HSSP-Lots 6 & 7 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-19				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	15/7/2006 - 31/7/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.200.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 66.000	<b>Quarter 4 2006</b> 154.000	<b>Total 2006</b> 220.000
Disbursements Forecast	<b>Quarter 1 2007</b> 240.000	<b>Quarter 2 2007</b> 560.000	<b>Quarter 3 2007</b> 264.000	<b>Quarter 4 2007</b> 616.000	<b>Total 2007</b> 1.680.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494949, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MANHIÇA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	11/2/2006				


## Project Description

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Project Title	HSSP-Lots 3 & 8 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-20				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/7/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.400.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.400.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 72.000	<b>Quarter 4 2006</b> 168.000	<b>Total 2006</b> 240.000
Disbursements Forecast	<b>Quarter 1 2007</b> 270.000	<b>Quarter 2 2007</b> 630.000	<b>Quarter 3 2007</b> 270.000	<b>Quarter 4 2007</b> 630.000	<b>Total 2007</b> 1.800.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494952, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				

## Project Description

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Project Title	HSSP-Lots 4 & 5 - Construction works, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-21				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/7/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.450.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.450.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 73.500	<b>Quarter 4 2006</b> 171.500	<b>Total 2006</b> 245.000
Disbursements Forecast	<b>Quarter 1 2007</b> 270.000	<b>Quarter 2 2007</b> 630.000	<b>Quarter 3 2007</b> 300.000	<b>Quarter 4 2007</b> 700.000	<b>Total 2007</b> 1.900.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494953, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				


## Project Description

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Project Title	HSSP-TA GACOPI, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-22				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 185.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 185.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 10.500	<b>Quarter 2 2006</b> 24.500	<b>Quarter 3 2006</b> 15.000	<b>Quarter 4 2006</b> 35.000	<b>Total 2006</b> 85.000
Disbursements Forecast	<b>Quarter 1 2007</b> 15.000	<b>Quarter 2 2007</b> 35.000	<b>Quarter 3 2007</b> 15.000	<b>Quarter 4 2007</b> 35.000	<b>Total 2007</b> 100.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494954, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Tete	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				

## Project Description

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Project Title	HSSP-Supply of medical and non-medical equipment- multiple lots, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-23				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 450.000	<b>Quarter 2 2006</b> 1.050.000	<b>Quarter 3 2006</b> 225.000	<b>Quarter 4 2006</b> 525.000	<b>Total 2006</b> 2.250.000
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 75.000	<b>Quarter 4 2007</b> 175.000	<b>Total 2007</b> 250.000
EC Contact	Douglas Hamilton Telephone: +258-21-494955, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				



## Project Description

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Project Title	HSSP-PE 2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-24				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.176.214				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.176.214				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 176.432	<b>Quarter 2 2006</b> 411.675	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 588.107
Disbursements Forecast	<b>Quarter 1 2007</b> 176.432	<b>Quarter 2 2007</b> 411.675	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 588.107
EC Contact	Douglas Hamilto Telephone: +258-21-494956, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				


## Project Description

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Project Title	HSSP-Continuous audit PE 2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-25				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 30.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 30.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 3.000	<b>Quarter 2 2006</b> 7.000	<b>Quarter 3 2006</b> 3.000	<b>Quarter 4 2006</b> 7.000	<b>Total 2006</b> 20.000
Disbursements Forecast	<b>Quarter 1 2007</b> 3.000	<b>Quarter 2 2007</b> 7.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 10.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494957, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				

## Project Description

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Project Title	HSSP-Works contract phase B lot 1,HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-26				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of SDTs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 850.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 850.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 229.500	<b>Quarter 4 2006</b> 535.500	<b>Total 2006</b> 765.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494958, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				

## Project Description

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Project Title	HSSP-Works contract phase B lot 2, HEALTH SECTOR SUPPORT PROGRAMME				
Donor Project Number	8ACPMOZ033-27				
Donor	EC				
Project Description	Support the MoH in its mission to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality. The purpose is to support the development of a sector-wide approach and to improve the delivery and quality of basic health services, particularly those related the treatment and prevention of sexually transmitted diseases and HIV/AIDS. Result areas: Institutional strengthening of the MoH to consolidate the PESS process and to improve the effective coverage of basic health services nation-wide.Strengthening the treatment, care and prevention of STDs and HIV/AIDS.Strengthening the health system in Zambezia province.				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 650.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 650.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 175.500	<b>Quarter 4 2006</b> 409.500	<b>Total 2006</b> 585.000
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 25.500	<b>Quarter 4 2007</b> 59.500	<b>Total 2007</b> 85.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494959, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				

## Project Description

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Project Title	BKS; 2.444.767.740 MZM, FEASIBILITY STUDY ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR				
Donor Project Number	8ACPMOZ036-1				
Donor	EC				
Project Description	FEASIBILITY STUDY - ON SECTIONS OF THE NACALA TRANSPORT CORRIDOR				
Duration	17/6/2002 - 16/4/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 66.454				
Total Disbursed	Euro 66.454				
Total Disbursed until end of 2004	Euro 59.953				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 6.501	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 6.501
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: BKS GLOBAL Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	6/2/2006				

## Project Description

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Project Title	Financing Agreement 6567/MOZ, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ040-1				
Donor	EC				
Project Description	The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178.4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.				
Duration	1/1/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 150.000.000				
Total Disbursed	Euro 142.032.000				
Total Disbursed until end of 2004	Euro 110.226.000				
Undisbursed	Euro 7.968.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 39.159.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 39.159.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 31.806.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 31.806.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: MINISTERIO DE PLANO E FINANÇAS; MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	6/2/2006				

## Project Description

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Project Title	FINANCING AGREEMENT 6567/MOZ PRBS, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-1				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p>				
Duration	15/1/2003 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 12.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 12.000.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 12.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: MINISTERIO DO PLANO E FINANÇAS, MPF Coordinator Name: Dr Antonio Laice Coordinator Phone: +258-21-311392 Coordinator Email: <a href="mailto:eugenio paulo@hotmail.com">eugenio paulo@hotmail.com</a>				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b>            Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day            Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b>            Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b>            Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b>            Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b>            Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>            Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS            Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>				
Last Update	6/2/2006				

## Project Description

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Project Title	UTRAFE, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-2				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178.4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p>				
Duration	6/8/2003 - 30/6/2005				
Project Status	Completed				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 5.000.000				
Total Disbursed	Euro 5.000.000				
Total Disbursed until end of 2004	Euro 2.500.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 2.500.000	<b>Total 2004</b> 2.500.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.500.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 2.500.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: UNID TECNICA REFORMA ADMINISTRACAO FINANCEIRA DO ESTADO, UTRAPE Coordinator Name: Carlos Jessen Coordinator Phone: +258-21-311579 Coordinator Email: <a href="mailto:carlos.jessen@sistafe.gov.mz">carlos.jessen@sistafe.gov.mz</a>				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b>            Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day            Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b>            Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b>            Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b>            Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b>            Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>            Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS            Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>				
Last Update	6/2/2006				



## Project Description

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Project Title	JACOBS CONSULTANCY - PERFORMANCE AUDIT ROAD SECTOR, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-4				
Donor	EC				
Project Description	<p>The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas. 8ACPMOZ041-4 provides for the Technical Assistance services to support the General Inspectorate for Finance in the realization of the Performance Audit of the Road Sector in Mozambique.</p>				
Duration	20/11/2004 - 19/1/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 90.000				
Total Disbursed	Euro 77.983				
Total Disbursed until end of 2004	Euro 50.340				
Undisbursed	Euro 12.017				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 50.340	<b>Total 2004</b> 50.340
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 27.643	<b>Total 2005</b> 27.643
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: JACOBS CONSULTANCY UK LTD - JACOBS GIBB LTD Coordinator Name: Coordinator Phone: +44-118-9635000 Coordinator Email: <a href="mailto:ian.guest@jacobs.com">ian.guest@jacobs.com</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	To be closed as soon as final payment done.				
Last Update	6/2/2006				

## Project Description

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Project Title	Work plan 2 for the reinforcement of the documentation centre of DNPO, MPF, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-5				
Donor	EC				
Project Description	In the context of the 8 EDF, the EC provides financial assistance to the Documentation Center of the National Directorate of Plan and Budget within the Ministry of Plan and Development. The project covers essentially two areas: 1.Recuperation, reinforcement and technological modernisation of the center; 2.Upgrading to a national center seen as reference point for all government documentation on economic subjects. Its specific objectives include the enrichment of the bibliographic archive, the promotion of the CDE, updating of the existing database, creation of the necessary conditions for an easy and quick access to available information and rationalisation of efforts and resources. This programme estimate is the continuation of a previous programme approved in 2003.				
Duration	29/6/2005 - 28/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 35.700				
Total Disbursed	Euro 21.793				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 13.907				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 10.877	<b>Quarter 4 2005</b> 10.916	<b>Total 2005</b> 21.793
	<b>Quarter 1 2006</b> 4.688	<b>Quarter 2 2006</b> 10.938	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 15.626
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: Centro de Documentação Economica e Tecnica Coordinator Name: Cristina Matusse (DNPO) Coordinator Phone: +258-21-492711 Coordinator Email: <a href="mailto:CristinaMatusse@dnpo.gov.mz">CristinaMatusse@dnpo.gov.mz</a>				
Location	National				
Last Update	6/2/2006				

## Project Description

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Project Title	PUBLIC FINANCE MANAGEMENT ASSESSMENT, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-6				
Donor	EC				
Project Description	<p>The general objective of this PFM Assessment is to enhance implementation of the PARPA through more efficient and effective resource allocation and utilization by assessing the status and evolution of performance indicators in public finance management.</p> <p>The immediate objectives are to provide the Government and the PAPs with:</p> <p>a) An assessment of the quality of PFM in the country at end 2004;</p> <p>b) An assessment of the progress with respect to the various dimensions of PFM and related reform processes over the last three years (2002, 2003 and 2004) and considering 2004 as specific year of analysis;</p> <p>c) A proposal for strengthened Government capacity and systems for future PFM assessments, including institutional responsibilities.</p>				
Duration	20/9/2005 - 19/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 110.668				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 110.668				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 33.200	<b>Quarter 2 2006</b> 77.468	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 110.668
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: OVERSEAS DEVELOPMENT INSTITUTE Coordinator Name: Andrew Lawson Coordinator Phone: +44-20-79220399 Coordinator Email: <a href="mailto:roamingtheplains@hotmail.com">roamingtheplains@hotmail.com</a>				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b>            Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day            Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b>            Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b>            Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b>            Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b>            Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>            Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS            Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>				
Last Update	13/2/2006				

## Project Description

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Project Title	IDC, Alexander Bohr, Continuation of EU Coordination & Harmonisation, DbIS Implementation, POVERTY REDUCTION BUDGET SUPPORT II (PRBS II) 2002-2005				
Donor Project Number	8ACPMOZ041-7				
Donor	EC				
Project Description	<p>The overall objective of the assignment is to ensure better coordination of EU and non-EU Donors in Mozambique through the continuation of the implementation of the enlarged EU Projects Database (DbIS), User Trainings in relevant Government of Mozambique departments and the production of a yearly study: "An EU View of Grant Disbursements by Donors and by PARPA Sectors in Mozambique" (part of the Joint Annual Review (JAR) Document).</p> <p>More in particular, the specific objectives are:</p> <p>(i) to provide continuation of DbIS's implementation in the form of an internet based EU-Mozambique Knowledge Management System open and enlarged to like minded non-EU donors such as the partners in the Budget Support Group (PAP G17)</p> <p>(ii) to coordinate DbIS implementation with the Government of Mozambique, such as the continuation of the integration of the Ministry of Plan and Development (MPD) quarterly reporting requests</p> <p>(iii) to integrate DbIS and build capacity as well as set up the necessary office facilities for its sustainable continuation within a still to be designated Government of Mozambique Department in the Ministry of Finance or Plan and Development</p> <p>(iv) to provide participating Donors and the Government of Mozambique with requested extracts from DbIS according to agreed on standardized formats (On- / Off Budget Situation, Sectoral Analysis according to DAC codification etc ...)</p> <p>(v) to provide continuous training for focal persons from Donors on how to integrate their data and interested Government Departments on how to use and manage DbIS</p> <p>(vi) to provide the EC Delegation and EU Donors with the study of "An EU View of Grant Disbursements by Donors and by PARPA Sectors in Mozambique" based on DbIS data and therefore DAC Sector codification</p> <p>(vii) to encourage the involvement of non-EU members of the Donor community in this harmonization activities</p>				
Duration	1/1/2006 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 160.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 160.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 31.200	<b>Quarter 2 2006</b> 72.800	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 104.000
Disbursements Forecast	<b>Quarter 1 2007</b> 16.800	<b>Quarter 2 2007</b> 39.200	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 56.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: IDC Coordinator Name: Alexander Bohr Coordinator Phone: +258-82-7172120 Coordinator Email: <a href="mailto:alexander.bohr@cec.eu.int">alexander.bohr@cec.eu.int</a>				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course</p>				

	<p>of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b></p> <p>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b></p> <p>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b></p> <p>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b></p> <p>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b></p> <p>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p> <p>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p> <p>Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b></p> <p>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p> <p>Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>
Last Update	12/2/2006

## Project Description

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Project Title	PRBS II-Support to audit institutions				
Donor Project Number	8ACPMOZ041-8				
Donor	EC				
Project Description	<p>The PRBS II is a multi -annual programme (2002 -2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche:</p> <p>The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p> <p>8ACPMOZ041-8 provides for technical Assistance to audit institutions</p>				
Duration	1/7/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 70.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 70.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 21.000	<b>Quarter 4 2006</b> 49.000	<b>Total 2006</b> 70.000
EC Contact	Sylvie Millot Telephone: +258-21-494960, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system</p>				

	(Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)
Last Update	12/2/2006

## Project Description

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Project Title	PRBS II-VAT study				
Donor Project Number	8ACPMOZ041-9				
Donor	EC				
Project Description	<p>The PRBS II is a multi -annual programme (2002 -2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178,4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche:</p> <p>The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.</p> <p>8ACPMOZ041-9 will provide for a VAT study</p>				
Duration	1/3/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 125.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 125.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 22.500	<b>Quarter 2 2006</b> 52.500	<b>Quarter 3 2006</b> 15.000	<b>Quarter 4 2006</b> 35.000	<b>Total 2006</b> 125.000
EC Contact	Sylvie Millot Telephone: +258-21-494961, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system</p>				



	(Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)
Last Update	12/2/2006

## Project Description

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Project Title	TA TO THE MINISTRY OF FISHERIES (+ 8 ACP MOZ 43)
Donor Project Number	8ACPMOZ049-1
Donor	EC
Project Description	A TO THE MINISTRY OF FISHERIES
Duration	1/9/2003 - 30/6/2004
Project Status	Completed
Funding Type	Grant Off Budget Technical Assistance
Total Committed	Euro 46.407
Total Disbursed	Euro 46.407
Total Disbursed until end of 2004	Euro 46.407
Undisbursed	Euro 0
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>
DAC Codes and Sector	31310 Fishing policy and admin. management
Implementing Organisation	Name: TENREIRO DE ALMEIDA JOAQUIM Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	6/2/2006

## Project Description

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Project Title	PALOP - ETUDES				
Donor Project Number	8ACPMTR008-3				
Donor	EC				
Project Description	ETUDES (FAISABILITÉ, EVALUATION ET STRATÉGIE) DANS LE CADRE DU PROGRAMME PALOP. Etude Faisabilité Santé dans le cadre du Programme Indicatif Régional PALOP II				
Duration	29/11/2004 - 28/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 123.000				
Total Disbursed	Euro 103.044				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 19.956				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 103.044	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 103.044
EC Contact	Erik von Pistohlkors Telephone: +258-21-494949, Email: <a href="mailto:erik.vonpistohlkors@cec.eu.int">erik.vonpistohlkors@cec.eu.int</a>				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: Place Planeamento Consultoria Economica Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	6/2/2006				


## Project Description

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Project Title	JACOBS GIBB - DRAWING UP TOR AND EVALUATION WORKS TENDERS, REHABILITATION OF THE NAMACURRA - RIO LIGONHA ROAD					
Donor Project Number	9ACPMOZ001-1					
Donor	EC					
Project Description	The objective is to provide short-term TA to ANE, in accordance with the ToR, in the evaluation of the tenders received following a process of open international tendering for the works contract of the project.					
Duration	7/12/2004 - 21/5/2005					
Project Status	Ongoing					
Funding Type	Grant On Budget Technical Assistance					
Total Committed	Euro 125.940					
Total Disbursed	Euro 124.490					
Total Disbursed until end of 2004	Euro 59.934					
Undisbursed	Euro 1.450					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 59.934	<b>Total 2004</b> 59.934	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 64.556	<b>Total 2005</b> 64.556	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: JACOBS CONSULTANCY UK Coordinator Name: Ian Guest Coordinator Phone: +44-1-189635149 Coordinator Email: <a href="mailto:ian.guest@jacobs.com">ian.guest@jacobs.com</a>					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Comments	Works contracts are in progress.					
Last Update	7/2/2006					


## Project Description

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Project Title	CPG - SUPERVISION REHABILITATION NAMPEVO-ALTO MOLOCUÉ; LOT 2				
Donor Project Number	9ACPMOZ001-2				
Donor	EC				
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 117 Km of a total of 375 Km. The construction company is TAMEGA.				
Duration	1/5/2005 - 30/4/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	Euro 1.454.475				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.454.475				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 96.000	<b>Quarter 2 2006</b> 224.000	<b>Quarter 3 2006</b> 30.000	<b>Quarter 4 2006</b> 70.000	<b>Total 2006</b> 420.000
Disbursements Forecast	<b>Quarter 1 2007</b> 30.000	<b>Quarter 2 2007</b> 70.000	<b>Quarter 3 2007</b> 30.000	<b>Quarter 4 2007</b> 70.000	<b>Total 2007</b> 200.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: CIVIL & PLANNING PARTNERSHIP, CPG Coordinator Name: Ricardo Conerz Coordinator Phone: +258-21-486016 Coordinator Email: <a href="mailto:rconerz@zol.co.zw">rconerz@zol.co.zw</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	7/2/2006				


## Project Description

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Project Title	NICHOLAS O DWYER - SUPERVISION REHABILITATION ALTO MOLOCUÉ- RIO LIGONHA ROAD; LOT 3					
Donor Project Number	9ACPMOZ001-4					
Donor	EC					
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 106 km of a total of 375 KM. The construction company is CMC di Ravenna.					
Duration	1/5/2005 - 30/4/2007					
Project Status	Ongoing					
Funding Type	Grant On Budget Project					
Total Committed	Euro 1.418.954					
Total Disbursed	Euro 238.357					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 1.180.597					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 238.357	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 238.357	
	<b>Quarter 1 2006</b> 66.000	<b>Quarter 2 2006</b> 154.000	<b>Quarter 3 2006</b> 36.000	<b>Quarter 4 2006</b> 84.000	<b>Total 2006</b> 340.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 36.000	<b>Quarter 2 2007</b> 84.000	<b>Quarter 3 2007</b> 36.000	<b>Quarter 4 2007</b> 84.000	<b>Total 2007</b> 240.000	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: Nicolas O Dwyer Coordinator Name: Paul Mc. Dermott Coordinator Phone: +353-1-2969000 Coordinator Email: <a href="mailto:international@nicholasodwyer.com">international@nicholasodwyer.com</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	7/2/2006					


## Project Description

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Project Title	BCEOM-SUPERVISION REHABILITATION NAMACURRA-NAMPEVO ROAD, LOT1					
Donor Project Number	9ACPMOZ001-5					
Donor	EC					
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 152 Km of a total 375 Km. The construction company is TAMEGA.					
Duration	1/5/2005 - 30/4/2007					
Project Status	Ongoing					
Funding Type	Grant On Budget Project					
Total Committed	Euro 1.500.181					
Total Disbursed	Euro 420.691					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 1.079.490					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 273.632	<b>Quarter 3 2005</b> 55.464	<b>Quarter 4 2005</b> 91.595	<b>Total 2005</b> 420.691	
	<b>Quarter 1 2006</b> 36.000	<b>Quarter 2 2006</b> 84.000	<b>Quarter 3 2006</b> 36.000	<b>Quarter 4 2006</b> 84.000	<b>Total 2006</b> 240.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 36.000	<b>Quarter 2 2007</b> 84.000	<b>Quarter 3 2007</b> 36.000	<b>Quarter 4 2007</b> 84.000	<b>Total 2007</b> 240.000	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: BCEOM Coordinator Name: Jaime Gonzalez Coordinator Phone: +258-21-496801 Coordinator Email: <a href="mailto:bceom.mozambique@tvcabo.co.mz">bceom.mozambique@tvcabo.co.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	7/2/2006					

## Project Description


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Project Title	TAMEGA Works Lot 2, REHABILITATION OF THE NAMPEVO - ALTO MOLOCUÉ ROAD (117 Km)					
Donor Project Number	9ACPMOZ001-6					
Donor	EC					
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity. The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 117 Km of a total of 375 Km from Nampevo to Alto Molocué.					
Duration	1/5/2005 - 30/4/2007					
Project Status	Ongoing					
Funding Type	Grant On Budget Project					
Total Committed	Euro 12.979.233					
Total Disbursed	Euro 1.793.361					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 11.185.872					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.236.117	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 557.244	<b>Total 2005</b> 1.793.361	
	<b>Quarter 1 2006</b> 300.000	<b>Quarter 2 2006</b> 700.000	<b>Quarter 3 2006</b> 900.000	<b>Quarter 4 2006</b> 2.100.000	<b>Total 2006</b> 4.000.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 900.000	<b>Quarter 2 2007</b> 2.100.000	<b>Quarter 3 2007</b> 300.000	<b>Quarter 4 2007</b> 700.000	<b>Total 2007</b> 4.000.000	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: TAMEGA Coordinator Name: Paulo Sousa Coordinator Phone: +258-21-750012 Coordinator Email: <a href="mailto:psousa@tamega.co.mz">psousa@tamega.co.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	7/2/2006					




## Project Description

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Project Title	TAMEGA Works Lot 1, REHABILITATION NAMACURRA - NAMPEVO (152 Km)					
Donor Project Number	9ACPMOZ001-7					
Donor	EC					
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 152 KM of a total of 375 Km from Namacurra to Nampevo.					
Duration	1/5/2005 - 30/4/2007					
Project Status	Ongoing					
Funding Type	Grant On Budget Project					
Total Committed	Euro 21.204.502					
Total Disbursed	Euro 2.922.746					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 18.281.756					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 2.019.476	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 903.270	<b>Total 2005</b> 2.922.746	
	<b>Quarter 1 2006</b> 600.000	<b>Quarter 2 2006</b> 1.400.000	<b>Quarter 3 2006</b> 1.200.000	<b>Quarter 4 2006</b> 2.800.000	<b>Total 2006</b> 6.000.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 1.200.000	<b>Quarter 2 2007</b> 2.800.000	<b>Quarter 3 2007</b> 900.000	<b>Quarter 4 2007</b> 2.100.000	<b>Total 2007</b> 7.000.000	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: TAMEGA Coordinator Name: Paulo Sousa Coordinator Phone: +258-21-750012 Coordinator Email: <a href="mailto:psousa@tamega.co.mz">psousa@tamega.co.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	7/2/2006					

## Project Description

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Project Title	Works Lot 3, REHABILITATION OF THE ALTO MOLOCUÉ - RIO LIGONHA ROAD (106Km)					
Donor Project Number	9ACPMOZ001-8					
Donor	EC					
Project Description	The overall objective of the project is to increase economic activity in the areas serviced by the project road and thus reduce poverty. The purpose of the project is to provide the rural and urban population with an all-weather road that can be maintained within the available resources from the Road Fund and deliver secure transport services and generate increased economic activity.The results of the project will be the rehabilitation of 387-km of two lane paved road that will result in reduced travelling times and vehicle operating costs for the road users, as well as increased traffic. The project covers 106 Km of a total of 375 km from Alto Molocué to Rio Ligonha.					
Duration	1/5/2005 - 30/4/2007					
Project Status	Ongoing					
Funding Type	Grant On Budget Project					
Total Committed	Euro 26.004.608					
Total Disbursed	Euro 8.063.746					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 17.940.862					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 2.239.452	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 5.824.294	<b>Total 2005</b> 8.063.746	
	<b>Quarter 1 2006</b> 900.000	<b>Quarter 2 2006</b> 2.100.000	<b>Quarter 3 2006</b> 1.200.000	<b>Quarter 4 2006</b> 2.800.000	<b>Total 2006</b> 7.000.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 1.500.000	<b>Quarter 2 2007</b> 3.500.000	<b>Quarter 3 2007</b> 600.000	<b>Quarter 4 2007</b> 1.400.000	<b>Total 2007</b> 7.000.000	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: COOPERATIVA MURATORI CEMENTISTI CMC DI RAVENNA Coordinator Name: Nerio Gridella Coordinator Phone: +258-21-780357 Coordinator Email: <a href="mailto:neriogridelle@cmcaa.co.mz">neriogridelle@cmcaa.co.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	7/2/2006					

## Project Description

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Project Title	CONTRIBUTION TO PERIODIC MAINTENANCE THROUGH THE ROAD FUND, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-1				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-1 provides for three yearly tranches of €4 M to the Road Fund for reducing the backlog of periodic road maintenance.</p>				
Duration	7/11/2003 - 30/6/2009				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 4.000.000				
Total Disbursed until end of 2004	Euro 4.000.000				
Undisbursed	Euro 8.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 4.000.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 4.000.000
	<b>Quarter 1 2006</b> 1.200.000	<b>Quarter 2 2006</b> 2.800.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 4.000.000
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 1.200.000	<b>Quarter 4 2007</b> 2.800.000	<b>Total 2007</b> 4.000.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: FUNDO DE ESTRADAS Coordinator Name: Coordinator Phone: +258-21-305589 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	21/2/2006				

## Project Description

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Project Title	Capacity building ANE PE-1, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-2				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-2 to provide for the Programme estimate with activities to increase the National Road Agency's capacity in management of road maintenance contracts and increased &amp; improved management of Road Fund revenue.</p>				
Duration	1/9/2005 - 31/8/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Technical Assistance				
Total Committed	Euro 499.000				
Total Disbursed	Euro 89.820				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 409.180				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 89.820	<b>Total 2005</b> 89.820
	<b>Quarter 1 2006</b> 39.000	<b>Quarter 2 2006</b> 91.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 130.000
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: FUNDO DE ESTRADAS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	To be presented in July 2005.				
Last Update	21/2/2006				

## Project Description

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Project Title	Technical Assistance to ANE , ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-4				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies. 9ACPMOZ002-4 provides for Technical Assistance to ANE to increase the National Road Agency's capacity in management of road maintenance contracts and increased &amp; improved management of Road Fund revenue.</p>				
Duration	1/5/2006 - 1/5/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Technical Assistance				
Total Committed	Euro 270.908				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 270.908				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 27.000	<b>Quarter 2 2006</b> 63.000	<b>Quarter 3 2006</b> 36.000	<b>Quarter 4 2006</b> 84.000	<b>Total 2006</b> 210.000
Disbursements Forecast	<b>Quarter 1 2007</b> 18.272	<b>Quarter 2 2007</b> 42.636	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 60.908
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: National Roads Agency/Road Fund Coordinator Name: Coordinator Phone: +258-21-305589 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	21/2/2006				

## Project Description

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Project Title	Road Capacity Building-TA to DNA, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-5				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	1/1/2007 - 1/2/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Technical Assistance				
Total Committed	Euro 200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 200.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 30.000	<b>Quarter 4 2007</b> 70.000	<b>Total 2007</b> 100.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	21/2/2006				

## Project Description

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Project Title	Road Maintenance-Audit tranche 1, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-6				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments(technical &amp; financial)of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	1/3/2006 - 30/6/2006				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Studies				
Total Committed	Euro 30.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 30.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 9.000	<b>Quarter 2 2006</b> 21.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 30.000
EC Contact	Sigvard Björck Telephone: +258-21-494962, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	21/2/2006				

## Project Description

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Project Title	Road Maintenance-Audit tranche 2, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-7				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	1/3/2007 - 30/6/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Studies				
Total Committed	Euro 30.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 30.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 9.000	<b>Quarter 2 2007</b> 21.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 30.000
EC Contact	Sigvard Björck Telephone: +258-21-494963, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	21/2/2006				



## Project Description

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Project Title	Capacity building ANE-PE2, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ002-8				
Donor	EC				
Project Description	<p>The overall objective is to contribute to poverty reduction and integration of population by stimulating economic growth through increasing rural access and improved roads and road sector management. The purpose of the project is to achieve a sustainable management and financing of road maintenance of a strategic network by the end of phase 1 of ROADS III. The project is directly accountable for producing a reduced backlog of periodic maintenance, increased capacity in management of road maintenance contracts, and increased and improved management of Road Fund revenue. In order to deliver the above results, the project will be implemented through three components: 1) Financing of backlog of periodic maintenance on some projects in the annual road maintenance plan 2004 - 2006; 2) Targeted training of the national road agency's staff, provincial road staff and Road Fund staff, through capacity building activities, such as individual training, short-term TA, seminars and studies; and 3) Financial annual assessments (technical &amp; financial) of progress in the Road Fund operation and audits. The project will be implemented through sector budget support to the Road Fund in three tranches of Euro 4 million each, and a still to be contracted capacity building component comprising three programme estimates of a total of Euro 1,5 million. The remaining balance of Euro 0,5 million is for evaluations, audits and contingencies.</p>				
Duration	1/7/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 700.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 700.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 42.000	<b>Quarter 4 2006</b> 98.000	<b>Total 2006</b> 140.000
Disbursements Forecast	<b>Quarter 1 2007</b> 120.000	<b>Quarter 2 2007</b> 280.000	<b>Quarter 3 2007</b> 48.000	<b>Quarter 4 2007</b> 112.000	<b>Total 2007</b> 560.000
EC Contact	Sigvard Björck Telephone: +258-21-494964, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				

## Project Description

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Project Title	Budget Support (PRBSII) 1st and 2nd Fixed Electoral Support Tranche, AUGMENTATION DE PLAFOND PROJET 8 ACP MOZ 40-41				
Donor Project Number	9ACPMOZ003-1				
Donor	EC				
Project Description	Electoral tranche of Budget Support Program, for the General and Presidential Elections in 2004. The PRBS II is a multi-annual programme (2002-2005). The conditionalities for disbursement are linked to the successful implementation of the PRGF or other similar programme with the IMF, as well as progress achieved under the PARPA and Public Finance Management (PFM). The PRBS II will in total provide € 184.4 million over four years, including € 178.4 million of direct budget support, € 5.5 million of technical assistance and € 0.5 million for audits. It represents about 50% of the EC 9th EDF National Indicative Programme. Conditions for the fixed tranche: The fixed tranche is associated to the implementation of a sound macro-economic policy adopted by the government and progress achieved under the PARPA and PFM area. Conditions for the variable tranche: The variable tranche is associated to performance assessment indicators. The PRBS II defines two sets of performance indicators to assess results linked to: 1) PFM and 2) social services delivery: education and health. The amount of the variable tranche is modulated in function of the results achieved in these areas.				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 16.400.000				
Total Disbursed	Euro 12.000.000				
Total Disbursed until end of 2004	Euro 12.000.000				
Undisbursed	Euro 4.400.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 12.000.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 12.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: MINISTERIO DE PLANO E FINANÇAS, MPF Coordinator Name: Dr Antonio Laice Coordinator Phone: +258-21-311392 Coordinator Email: <a href="mailto:eugeniopaulo@hotmail.com">eugeniopaulo@hotmail.com</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	Amount of 4400000 to be decommitted				
Last Update	8/2/2006				

## Project Description

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Project Title	First Programme Estimate, NAO SUPPORT PROJECT				
Donor Project Number	9ACPMOZ004-1				
Donor	EC				
Project Description	<p>The project aims at increasing the absorption capacity of external resources, in particular EDF. The purpose is the strengthening of the management capacity and efficiency of operation of the NAO, taking into account the Mozambican institutional framework. As to results 2 phases are foreseen: in the 1st one the GON is operational and effective in managing EDF co-operation and the reorganisation of support mechanism is prepared through a process of adequate consultation. In the 2nd the support mechanism to NAO functions is reorganised and consolidated, information on Mozambique-UE co-operation developed and rapid mobilization of short term technical assistance for EC cooperation needs is ensured. The activities related to phase one are: i) continuation of previous support to the GON for an estimated duration of 24 months ii) preparation of reform of the mechanism for the support to the NAO through a consultation process (Government and EC), including assessment of training and capacity building needs extensive to the sector Ministries, as well as institutional support. The second phase will see implementation of reforms in 1st phase, with important training package in support both to GON and to the sectoral Ministries and including i) short term training in EDF procedures and development methodologies ii) on the job training. In 2nd phase mechanism for progressive phasing out of EC financing of acting allowances in favour of Government officials to be defined. Total cost is 1,5 M€ Location capital Maputo. End implementation phase 31/12/09. End period execution 31/12/11.</p>				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 630.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 630.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 85.500	<b>Quarter 2 2006</b> 199.500	<b>Quarter 3 2006</b> 69.000	<b>Quarter 4 2006</b> 161.000	<b>Total 2006</b> 515.000
Disbursements Forecast	<b>Quarter 1 2007</b> 34.500	<b>Quarter 2 2007</b> 80.500	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 115.000
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GON Coordinator Name: Coordinator Phone: +258-21-493712 Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>				
Last Update	11/2/2006				

## Project Description

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Project Title	Program Estimate 2, NAO SUPPORT PROJECT				
Donor Project Number	9ACPMOZ004-2				
Donor	EC				
Project Description	<p>The project aims at increasing the absorption capacity of external resources, in particular EDF. The purpose is the strengthening of the management capacity and efficiency of operation of the NAO, taking into account the Mozambican institutional framework. As to results 2 phases are foreseen: in the 1st one the GON is operational and effective in managing EDF co-operation and the reorganisation of support mechanism is prepared through a process of adequate consultation. In the 2nd the support mechanism to NAO functions is reorganised and consolidated, information on Mozambique-UE co-operation developed and rapid mobilization of short term technical assistance for EC cooperation needs is ensured. The activities related to phase one are: i) continuation of previous support to the GON for an estimated duration of 24 months ii) preparation of reform of the mechanism for the support to the NAO through a consultation process (Government and EC), including assessment of training and capacity building needs extensive to the sector Ministries, as well as institutional support. The second phase will see implementation of reforms in 1st phase, with important training package in support both to GON and to the sectoral Ministries and including i) short term training in EDF procedures and development methodologies ii) on the job training. In 2nd phase mechanism for progressive phasing out of EC financing of acting allowances in favour of Government officials to be defined. Total cost is 1,5 M€. Location capital Maputo. End implementation phase 31/12/09. End period execution 31/12/11.</p>				
Duration	1/8/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 670.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 670.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 30.000	<b>Quarter 2 2007</b> 70.000	<b>Quarter 3 2007</b> 105.000	<b>Quarter 4 2007</b> 245.000	<b>Total 2007</b> 450.000
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: +258-21-493712 Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>				
Last Update	11/2/2006				

## Project Description

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Project Title	Project-Audit PE 1, NAO SUPPORT PROJECT				
Donor Project Number	9ACPMOZ004-3				
Donor	EC				
Project Description	<p>The project aims at increasing the absorption capacity of external resources, in particular EDF. The purpose is the strengthening of the management capacity and efficiency of operation of the NAO, taking into account the Mozambican institutional framework. As to results 2 phases are foreseen: in the 1st one the GON is operational and effective in managing EDF co-operation and the reorganisation of support mechanism is prepared through a process of adequate consultation. In the 2nd the support mechanism to NAO functions is reorganised and consolidated, information on Mozambique-UE co-operation developed and rapid mobilization of short term technical assistance for EC cooperation needs is ensured. The activities related to phase one are: i) continuation of previous support to the GON for an estimated duration of 24 months ii) preparation of reform of the mechanism for the support to the NAO through a consultation process (Government and EC), including assessment of training and capacity building needs extensive to the sector Ministries, as well as institutional support. The second phase will see implementation of reforms in 1st phase, with important training package in support both to GON and to the sectoral Ministries and including i) short term training in EDF procedures and development methodologies ii) on the job training. In 2nd phase mechanism for progressive phasing out of EC financing of acting allowances in favour of Government officials to be defined. Total cost is 1,5 M€. Location capital Maputo. End implementation phase 31/12/09. End period execution 31/12/11.</p>				
Duration	1/1/2007 - 30/6/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 15.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 15.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 4.500	<b>Quarter 2 2007</b> 10.500	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 15.000
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GON Coordinator Name: Coordinator Phone: +258-21-493712 Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>				
Last Update	11/2/2006				

## Project Description

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Project Title	SUPPORT TO GENERAL COMMON FUND PROSAUDE, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH -				
Donor Project Number	9ACPMOZ006-1				
Donor	EC				
Project Description	The overall objective of the 9th EDF health programme is to support the MoH in its mission "to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality, which will gradually become accessible to all Mozambicans with equity and efficiency". The purpose is to support the continued development of a sector-wide approach and to improve the delivery and quality of basic health services at national level. Sector performance will be monitored and a special attention will be paid to (a) Effective access to basic health services nationwide; (b) improved access to and use of essential medicines. The Common Fund PROSAUDE is a consequence of the GoM's request for financial and technical assistance to the Health Sector, by supporting the Sector's budget with a view to strengthening the expenditure programme of the Government in the Health Sector in the scope of the Health Sector Strategic Plan (PESS).				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 6.800.000				
Total Disbursed	Euro 2.800.000				
Total Disbursed until end of 2004	Euro 800.000				
Undisbursed	Euro 4.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 800.000	<b>Total 2004</b> 800.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.000.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 2.000.000
	<b>Quarter 1 2006</b> 300.000	<b>Quarter 2 2006</b> 700.000	<b>Quarter 3 2006</b> 300.000	<b>Quarter 4 2006</b> 700.000	<b>Total 2006</b> 2.000.000
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 600.000	<b>Quarter 4 2007</b> 1.400.000	<b>Total 2007</b> 2.000.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio de Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	8/2/2006				

## Project Description

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Project Title	PROVINCIAL COMMON FUND, HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH				
Donor Project Number	9ACPMOZ006-2				
Donor	EC				
Project Description	The overall objective of the 9th EDF health programme is to support the MoH in its mission "to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality, which will gradually become accessible to all Mozambicans with equity and efficiency". The purpose is to support the continued development of a sector-wide approach and to improve the delivery and quality of basic health services at national level. Sector performance will be monitored and a special attention will be paid to (a) Effective access to basic health services nationwide; (b) improved access to and use of essential medicines. The Provincial Common Fund was created as a way of consolidating the experience of Budget Support to the Provincial Directorates of Health for more than a decade, in the framework of budget support to the State Budget.				
Duration	3/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 5.700.000				
Total Disbursed	Euro 2.500.000				
Total Disbursed until end of 2004	Euro 900.000				
Undisbursed	Euro 3.200.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 900.000	<b>Total 2004</b> 900.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 1.600.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.600.000
	<b>Quarter 1 2006</b> 240.000	<b>Quarter 2 2006</b> 560.000	<b>Quarter 3 2006</b> 240.000	<b>Quarter 4 2006</b> 560.000	<b>Total 2006</b> 1.600.000
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 480.000	<b>Quarter 4 2007</b> 1.120.000	<b>Total 2007</b> 1.600.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: MINISTERIO DA SAUDE MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	8/2/2006				

## Project Description

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Project Title	COMMON FUND MEDICAL SUPPLIES (FCMSM), HEALTH SECTOR SUPPORT PROGRAMME II, MINISTRY OF HEALTH				
Donor Project Number	9ACPMOZ006-3				
Donor	EC				
Project Description	The overall objective of the 9th EDF health programme is to support the MoH in its mission "to promote and preserve the health of the Mozambican population, promoting and providing sustainable health care of good quality, which will gradually become accessible to all Mozambicans with equity and efficiency". The purpose is to support the continued development of a sector-wide approach and to improve the delivery and quality of basic health services at national level. Sector performance will be monitored and a special attention will be paid to (a) Effective access to basic health services nationwide; (b) improved access to and use of essential medicines. The Common Fund is supposed to help improve the health of the population by making available more essential drugs and medical supplies, and by improving the planning and management of their procurement and distribution at central, provincial and district level, guaranteeing transparency and efficiency in the use of resources.				
Duration	24/11/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 4.500.000				
Total Disbursed until end of 2004	Euro 750.000				
Undisbursed	Euro 7.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 750.000	<b>Total 2004</b> 750.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 3.750.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.750.000
	<b>Quarter 1 2006</b> 562.500	<b>Quarter 2 2006</b> 1.312.500	<b>Quarter 3 2006</b> 562.500	<b>Quarter 4 2006</b> 1.312.500	<b>Total 2006</b> 3.750.000
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 1.125.000	<b>Quarter 4 2007</b> 2.625.000	<b>Total 2007</b> 3.750.000
EC Contact	Douglas Hamilton Telephone: +258-21-494949, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Ministerio de Saude, MISAU Coordinator Name: Dra. Gertrudes Machatine, Directora Nacional de Planificação e Cooperação Coordinator Phone: +258-21-326007 Coordinator Email: <a href="mailto:mgertrudes@tropical.co.mz">mgertrudes@tropical.co.mz</a>				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	8/2/2006				




## Project Description

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Project Title	COBA - TA FLOOD RECOVERY PROGRAM; AO 12 TO MAC 14/00/EC EXTENSION PERIOD IMPLEMENTATION, AUGM. PLAFOND PROJET 8 ACP MOZ 24, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	9ACPMOZ007-1				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition,an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure (drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai; to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies: a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè. The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07), and includes works contracts and studies, as well as evaluations and audits.				
Duration	16/12/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 311.500				
Total Disbursed	Euro 235.290				
Total Disbursed until end of 2004	Euro 235.290				
Undisbursed	Euro 76.210				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 163.220	<b>Quarter 4 2004</b> 72.070	<b>Total 2004</b> 235.290
	<b>Quarter 1 2006</b> 7.459	<b>Quarter 2 2006</b> 17.406	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 24.865
EC Contact	Sigvard Bjork Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: COBA - CONSULTORES PARA OBRAS, BARRAGENS E PLANEAMENTO, S.A Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	8/2/2006				


## Project Description

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Project Title	CETA/CMC - WORKS XAI XAI; AO 6 TO LC 04/02/EC, POST-FLOOD RECONSTRUCTION PROGRAMME IN GAZA PROVINCE				
Donor Project Number	9ACPMOZ007-2				
Donor	EC				
Project Description	The overall objective is to contribute to rapidly re-establish pre-flood levels of economic activity and social conditions in the Limpopo basin and, in particular, in the region of Chókwè and Xai-Xai, in the GAZA province. The purpose of the project is to provide the rural and urban populations in Chókwè, Xai-Xai and along the Limpopo River with pre-flood level of flood protection infrastructure, as well as urban roads, water supply, sanitation and storm water drainage systems. This will contribute to resoring economic activity in the irrigated schemes, and secure access to services, which are essential to the daily lives of the urban population and the public administration. The result to be obtained are the reconstruction of the embankments and other flood protection infrastructures in the Limpopo River basin. In addition,an assessment will be obtained of the conditions of existing dams and the feasibility of constructing new ones. The activities included in the project are: to restore the flood protection infrastructure (drainage, embankments, dams, etc.) along the Limpopo River to the irrigated schemes and in towns of Chókwè and Xai-Xai to the pre-flood and original construction design; to restore the urban road network in Chókwè and Xai-Xai; to restore the water supply distribution, sanitation and storm water drainage along the urban roads in Chókwè and Xai-Xai;three studies: a hydraulic study of the Limpopo River, a feasibility study of the Mapai Dam and a Morphologic study of the Limpopo River Estuary;repairs to the dykes at Macarretane Dam and the main drainage system in Chókwè. The project will be implemented in the Gaza Province. The overall cost of the EDF funded project is 18.035.000 Euro (8.ACP.MOZ.24) and 1.900.000 Euro (9.ACP.MOZ.07), and includes works contracts and studies, as well as evaluations and audits.				
Duration	10/9/2002 - 15/11/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.478.000				
Total Disbursed	Euro 869.607				
Total Disbursed until end of 2004	Euro 609.195				
Undisbursed	Euro 608.393				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 609.195	<b>Total 2004</b> 609.195
	<b>Quarter 1 2005</b> 260.412	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 260.412
	<b>Quarter 1 2006</b> 166.500	<b>Quarter 2 2006</b> 388.500	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 555.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	41050 Flood prevention/control				
Implementing Organisation	Name: CETA/CMC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	8/2/2006				

## Project Description

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Project Title	Final Evaluation and end of Project Audit of the Post Flood Reconstruction Programme					
Donor Project Number	9ACPMOZ007-3					
Donor	EC					
Project Description	Final Evaluation and end of project audit of Project 8ACPMOZ024 and part of 9ACPMOZ007.					
Duration	10/10/2005 - 9/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Studies					
Total Committed	Euro 62.360					
Total Disbursed	Euro 37.416					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 24.944					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 37.416	<b>Total 2005</b> 37.416	
	<b>Quarter 1 2006</b> 7.483	<b>Quarter 2 2006</b> 17.461	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 24.944	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	41050 Flood prevention/control					
Implementing Organisation	Name: ALANET GLOBAL ALATEC INGENIEROS CONSULTORES Y ARQUITECTOS Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Last Update	13/2/2006					


## Project Description

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Project Title	TA to provincial road departments, RURAL ROADS REHABILITATION AND MAINTENANCE					
Donor Project Number	9ACPMOZ008-1					
Donor	EC					
Project Description	Management & Supervision Services: review and select the rural roads for periodic maintenance in four provinces: Gaza, Inhambane, Nampula and Niassa. New contracts will be supervised by a consultant through programme estimates.					
Duration	1/3/2006 - 31/12/2010					
Project Status	Programme formulation & design					
Funding Type	Grant On Budget Project					
Total Committed	Euro 1.053.000					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 1.053.000					
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 63.180	<b>Quarter 2 2006</b> 147.420	<b>Quarter 3 2006</b> 30.000	<b>Quarter 4 2006</b> 70.000	<b>Total 2006</b> 310.600	
Disbursements Forecast	<b>Quarter 1 2007</b> 30.000	<b>Quarter 2 2007</b> 70.000	<b>Quarter 3 2007</b> 30.000	<b>Quarter 4 2007</b> 70.000	<b>Total 2007</b> 200.000	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: ANE Coordinator Name: Peter Drummond Coordinator Phone: +258-21-475867 Coordinator Email: <a href="mailto:Pdrummond@ane.gov.mz">Pdrummond@ane.gov.mz</a>					
Location <a href="#">View Map</a>	<b>Province</b> Niassa Nampula Inhambane Gaza	<b>District</b> All Districts All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Comments	Six firms were selected for consultancy services. Although delayed, the procurement process is ongoing.					
Last Update	11/2/2006					


## Project Description

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Project Title	Programme Estimate 1, RURAL ROADS REHABILITATION AND MAINTENANCE				
Donor Project Number	9ACPMOZ008-2				
Donor	EC				
Project Description	Programme Estimate for work contracts in Gaza, Inhambane, Nampula and Niassa provinces to provide periodic maintenance to rural roads.				
Duration	1/7/2007 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.500.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 90.000	<b>Quarter 4 2007</b> 210.000	<b>Total 2007</b> 300.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: ANE Coordinator Name: Peter Drummond Coordinator Phone: +258-21-475867 Coordinator Email: <a href="mailto:Pdrummond@ane.gov.mz">Pdrummond@ane.gov.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa Nampula Inhambane Gaza	<b>District</b> All Districts All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/2/2006				

## Project Description

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Project Title	SAL CONSULTORIA E INVESTIMENTOS, DECENTRALISATION SOFALA, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTOR PROGRAMME		
Donor Project Number	9ACPMOZ010-1		
Donor	EC		
Project Description	i)The objective is to provide preparatory technical assistance which will create adequate conditions for the larger EC/UNDP co-financed Support to the Justice Sector Programme(9 ACP MOZ 011).These preparatory activities will complement those being carried out by UNDP. The technical assistance will address the following issues: the unification and reform of the prison system;the decentralisation of the justice administration. Expected results are:Production of a unified organic statute of prison staff; Production of studies and preparatory documents in the Province of Sofala ii) Each result will take 60 working days, and will take place in Mozambique iii)Separate contracts will be drawn up for each, acquiring two teams of experts.		
Duration	13/10/2004 - 30/6/2006		
Project Status	Ongoing		
Funding Type	Grant Off Budget Technical Assistance		
Total Committed	Euro 20.620		
Total Disbursed	Euro 20.620		
Total Disbursed until end of 2004	Euro 20.620		
Undisbursed	Euro 0		
EC Contact	Fotini ANTONOPOULOU Telephone: +258-21-494949, Email: <a href="mailto:fotini.antonopolou@cec.eu.int">fotini.antonopolou@cec.eu.int</a>		
DAC Codes and Sector	15030 Legal and judicial development		
Implementing Organisation	Name: SAL CONSULTORIA E INVESTIMENTOS Coordinator Name: Leopoldo do Amaral Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015		
Last Update	8/2/2006		

## Project Description

[print](#) [Close window](#)

Project Title	FUNDACAO UNIVERSITARIA, PRISON STAFF, TA - IMPLEMENTATION SUPPORT TO JUSTICE SECTORPROGRAMME				
Donor Project Number	9ACPMOZ010-2				
Donor	EC				
Project Description	i)The objective is to provide preparatory technical assistance which will create adequate conditions for the larger EC/UNDP co-financed Support to the Justice Sector Programme(9 ACP MOZ 011).These preparatory activities will complement those being carried out by UNDP. The technical assistance will address the following issues: the unification and reform of the prison system;the decentralisation of the justice administration. Expected results are:Production of a unified organic statute of prison staff; Production of studies and preparatory documents in the Province of Sofala ii) Each result will take 60 working days, and will take place in Mozambique iii)Separate contracts will be drawn up for each, acquiring two teams of experts.				
Duration	6/12/2004 - 5/3/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 21.000				
Total Disbursed	Euro 15.388				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.612				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 7.469	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 7.919	<b>Total 2005</b> 15.388
	<b>Quarter 1 2006</b> 2.084	<b>Quarter 2 2006</b> 4.864	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 6.948
EC Contact	Fotini ANTONOPOULOU Telephone: +258-21-494949, Email: <a href="mailto:fotini.antonopolou@cec.eu.int">fotini.antonopolou@cec.eu.int</a>				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: FUNDACAO UNIVERSITARIA Coordinator Name: Caixote Carlos Bire Coordinator Phone: +258-21-427581 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	8/2/2006				

## Project Description

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Project Title	SUPPORT TO JUSTICE SECTOR IN MOZAMBIQUE				
Donor Project Number	9ACPMOZ011-1				
Donor	EC				
Project Description	i)The overall objective of this programme is to support the Government of Mozambique in reforming and strengthening the legal and judicial sector in order to achieve one of the overriding objectives of the PARPA: Good Governance, Legality and Justice.The purpose is an improved culture of legality, promotion of human rights, service delivery and good governance in Mozambique by focusing on two critical areas:a)Penal justice; and b)decentralisation. ii)The EC support includes 5 components Administration of Justice, Correctional System, Organisation against crime, Human rights and a specific component Women rights). A sixth component on HIV/AIDS legal issues will be entirely financed by UNDP.A variety of measures will be applied, including institutional support, research into prison alternatives, media and awareness campaigns, research and surveys, training and the creation of specific support funds for human rights. iii)The programme will cover four years. The coverage will be national, with the establishment of three regional units, in the south (Inhambane), centre (Beira) and north (Nampula). iv) The overall financial contribution of the EDF is 10,000,000 EUR and will be carried out in co-financing with UNDP, which will be the implementing entity. The total cost of the programme will be 11,160,000 EUR.				
Duration	22/12/2004 - 21/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 9.760.000				
Total Disbursed	Euro 1.886.107				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 7.873.893				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.886.107	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.886.107
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 142.818	<b>Quarter 4 2006</b> 333.243	<b>Total 2006</b> 476.061
Disbursements Forecast	<b>Quarter 1 2007</b> 637.785	<b>Quarter 2 2007</b> 1.488.166	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 2.125.951
EC Contact	Fotini ANTONOPOULOU Telephone: +258-21-494949, Email: <a href="mailto:fotini.antonopolou@cec.eu.int">fotini.antonopolou@cec.eu.int</a>				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: UNITED NATIONS DEVELOPMENT PROGRAMME UNDP Coordinator Name: Henny Matos Coordinator Phone: Coordinator Email: <a href="mailto:henny.matos@undp.org">henny.matos@undp.org</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	8/2/2006				




## Project Description

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Project Title	Support to justice sector complementary activities				
Donor Project Number	9ACPMOZ011-2				
Donor	EC				
Project Description	<p>i)The overall objective of this programme is to support the Government of Mozambique in reforming and strengthening the legal and judicial sector in order to achieve one of the overriding objectives of the PARPA: Good Governance, Legality and Justice.The purpose is an improved culture of legality, promotion of human rights, service delivery and good governance in Mozambique by focusing on two critical areas:a)Penal justice; and b) decentralisation. ii)The EC support includes 5 components Administration of Justice, Correctional System, Organisation against crime, Human rights and a specific component Women rights). A sixth component on HIV/AIDS legal issues will be entirely financed by UNDP.A variety of measures will be applied, including institutional support, research into prison alternatives, media and awareness campaigns, research and surveys, training and the creation of specific support funds for human rights. iii)The programme will cover four years. The coverage will be national, with the establishment of three regional units, in the south (Inhambane), centre (Beira) and north (Nampula). iv) The overall financial contribution of the EDF is 10,000,000 EUR and will be carried out in co-financing with UNDP, which will be the implementing entity. The total cost of the programme will be 11,160,000 EUR.</p>				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 120.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 120.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 15.000	<b>Quarter 2 2007</b> 35.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 50.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494965, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p>				
Last Update	12/2/2006				

## Project Description

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Project Title	RECONSTRUCTION OF CYCLONE DAMAGED SECTION OF ROAD RIO SAVE-MUXUNGÜE: Lot 1					
Donor Project Number	9ACPMOZ012-1					
Donor	EC					
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambezia, Nampula, Sofala and Inhambane) of Mozambique. The project includes 2 lots: lot 1 for Rio Save - Muxungue reconstruction and lot 2 for programme estimate for work contracts, including 5 provinces.					
Duration	1/9/2005 - 31/8/2006					
Project Status	Ongoing					
Funding Type	Grant On Budget Project					
Total Committed	Euro 3.329.000					
Total Disbursed	Euro 707.810					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 2.621.190					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 707.810	<b>Total 2005</b> 707.810	
	<b>Quarter 1 2006</b> 780.000	<b>Quarter 2 2006</b> 1.820.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 2.600.000	
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: ANE Coordinator Name: Peter Drummond Coordinator Phone: +258-21-475867 Coordinator Email: <a href="mailto:Pdrummond@ane.gov.mz">Pdrummond@ane.gov.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Nampula Zambézia Sofala Inhambane	<b>District</b> All Districts All Districts All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	8/2/2006					


## Project Description

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Project Title	DETAILED DESIGN AND SUPERVISION OF THE REHABILITATION OF THE CYCLONE DAMAGED SECTIONS OF THE RIO SAVE-MUXUNGUE ROAD				
Donor Project Number	9ACPMOZ012-2				
Donor	EC				
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambjezia, Nampula, Sofala and Inhambane) of Mozambique. Besides the damaged sections of national and regional roads in all five provinces, there are also damaged sections of a few non-classified and urban roads in Zambézia, Nampula and Inhambane provinces. The sections to be rehabilitated vary from paved to gravel road standard and provide links between the hinterland, agricultural production areas with export potential and ports. The cost of the project is estimated at 5 million Euros to be funded as a grant from the B-envelop of the 9th EDF allocation to Mozambique.				
Duration	23/1/2006 - 22/3/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 182.306				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 182.306				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 10.800	<b>Quarter 2 2006</b> 25.200	<b>Quarter 3 2006</b> 12.000	<b>Quarter 4 2006</b> 28.000	<b>Total 2006</b> 76.000
Disbursements Forecast	<b>Quarter 1 2007</b> 12.000	<b>Quarter 2 2007</b> 28.000	<b>Quarter 3 2007</b> 12.000	<b>Quarter 4 2007</b> 28.000	<b>Total 2007</b> 80.000
EC Contact	Luis Santos Telephone: +258-21-494949, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: LAMONT Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	8/2/2006				


## Project Description

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Project Title	RECONSTRUCTION OF CYCLONE DAMAGED SECTION OF ROAD RIO SAVE-MUXUNGÜE:PE 2				
Donor Project Number	9ACPMOZ012-3				
Donor	EC				
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambezia, Nampula, Sofala and Inhambane) of Mozambique. The project includes 2 lots: lot 1 for Rio Save - Muxungue reconstruction and lot 2 for programme estimate for work contracts, including 5 provinces.				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 200.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 12.000	<b>Quarter 2 2007</b> 28.000	<b>Quarter 3 2007</b> 48.000	<b>Quarter 4 2007</b> 112.000	<b>Total 2007</b> 200.000
EC Contact	Luis Santos Telephone: +258-21-494966, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Nampula Zambézia Sofala Inhambane	<b>District</b> All Districts All Districts All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				

## Project Description

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Project Title	RECONSTRUCTION OF CYCLONE DAMAGED SECTION OF ROAD RIO SAVE-MUXUNGÜE: Works lot 1				
Donor Project Number	9ACPMOZ012-4				
Donor	EC				
Project Description	The project concerns the emergency rehabilitation of cyclone and flood damaged sections of various national and regional roads in five provinces (Cabo Delgado, Zambezia, Nampula, Sofala and Inhambane) of Mozambique. The project includes 2 lots: lot 1 for Rio Save - Muxungue reconstruction and lot 2 for programme estimate for work contracts, including 5 provinces.				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 900.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 900.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 54.000	<b>Quarter 2 2007</b> 126.000	<b>Quarter 3 2007</b> 186.000	<b>Quarter 4 2007</b> 434.000	<b>Total 2007</b> 800.000
EC Contact	Luis Santos Telephone: +258-21-494967, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Nampula Zambézia Sofala Inhambane	<b>District</b> All Districts All Districts All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				

## Project Description

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Project Title	TCF-Road sector workshop				
Donor Project Number	9ACPMOZ013-08				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	1/3/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 150.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 150.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 27.000	<b>Quarter 2 2006</b> 63.000	<b>Quarter 3 2006</b> 18.000	<b>Quarter 4 2006</b> 42.000	<b>Total 2006</b> 150.000
EC Contact	Sigvard Björck Telephone: +258-21-494968, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				

## Project Description

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Project Title	TCF-Country environmental profile				
Donor Project Number	9ACPMOZ013-09				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	1/3/2006 - 30/6/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 60.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 60.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 18.000	<b>Quarter 2 2006</b> 42.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 60.000
EC Contact	Ines Alves Telephone: +258-21-494969, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				

## Project Description

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Project Title	PRE-FEASIBILITY STUDY FOR THE UPGRADING OF THE EN7 MILANGE TO MOCUBA, ZAMBEZIA PROVINCE, TECHNICAL COOPERATION FACILITY (TCF)					
Donor Project Number	9ACPMOZ013-1					
Donor	EC					
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences). 9ACPMOZ013-1 provides for the Pre-feasibility study for the upgrading of the EN7: Milange to ocuba road in Zambezia province.					
Duration	1/2/2005 - 31/3/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Studies					
Total Committed	Euro 156.550					
Total Disbursed	Euro 93.930					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 62.620					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 93.930	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 93.930	
	<b>Quarter 1 2006</b> 18.786	<b>Quarter 2 2006</b> 43.834	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 62.620	
EC Contact	Sigvard Björk Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjork@cec.eu.int">sigvard.bjork@cec.eu.int</a>					
DAC Codes and Sector	15010 Economic & dvpt policy/planning					
Implementing Organisation	Name: ALANET GLOBAL ALATEC INGENIEROS CONSULTORES Y ARQUITECTOS Coordinator Name: Coordinator Phone: +32-2-2891172 Coordinator Email: <a href="mailto:alanet@skynet.be">alanet@skynet.be</a>					
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Comments	To be closed as soon as final payment done.					
Last Update	8/2/2006					



## Project Description

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Project Title	TCF-Country migration profile				
Donor Project Number	9ACPMOZ013-10				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	1/3/2006 - 30/6/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 5.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 1.500	<b>Quarter 2 2006</b> 3.500	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 5.000
EC Contact	Ines Alves Telephone: +258-21-494970, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				

## Project Description

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Project Title	ECO - TA DESIGN SUPPORT PROGRAMME NON STATE ACTORS; LC 2005/100228 - LOT 7, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-2				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering) and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies, TA, training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	25/4/2005 - 6/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 161.425				
Total Disbursed	Euro 76.470				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 84.955				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 76.470	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 76.470
	<b>Quarter 1 2006</b> 25.486	<b>Quarter 2 2006</b> 59.469	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 84.955
EC Contact	Fotini ANTONOPOULOU Telephone: +258-21-494949, Email: <a href="mailto:fotini.antonopolou@cec.eu.int">fotini.antonopolou@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: EUROPEAN CONSULTANTS ORGANISATION Coordinator Name: Daniele Scaramelli Coordinator Phone: +32-2- 5076905 Coordinator Email: <a href="mailto:daniele.scaramelli@eco3.be">daniele.scaramelli@eco3.be</a>				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	8/2/2006				

## Project Description

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Project Title	DIETER ORLOWSKI - TA FOR PREPARATION OF PRBSIII, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-3				
Donor	EC				
Project Description	The general objective of this consultancy is to provide support to the Delegation of the European Commission in Mozambique in the preparation of the Poverty Reduction and Budget Support III for 2006 and 2007. In particular, its specific objective is to deliver a complete draft following the standard format of the financing proposal for the PRBS III, including its annexes.				
Duration	21/5/2005 - 20/7/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 4.990				
Total Disbursed	Euro 4.990				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 4.990	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 4.990
EC Contact	Sylvie Millot Telephone: +258-21-494949, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: ORLOWSKY DIETER DR Coordinator Name: Dieter Orłowski Coordinator Phone: +258-82-8651480 Coordinator Email: <a href="mailto:do@orlix.de">do@orlix.de</a>				
Location	National				
Last Update	8/2/2006				

## Project Description

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Project Title	IMAGEM GLOBAL - IV MEETING OF NAO PALOP, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-4				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	23/6/2005 - 30/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 36.784				
Total Disbursed	Euro 26.854				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 9.930				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 26.854	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 26.854
	<b>Quarter 1 2006</b> 1.375	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.375
EC Contact	Ines Alves Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: Imagem Global Coordinator Name: Coordinator Phone: +258-21-495723 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	8/2/2006				

## Project Description

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Project Title	IV MEETING OF NAO PALOP - PRESENTATION OF STUDY, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-5				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences).				
Duration	24/6/2005 - 5/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 4.928				
Total Disbursed	Euro 4.928				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 4.928	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 4.928
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: SERRAS COSTA BRANCO LINA MARIA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	8/2/2006				

## Project Description

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Project Title	PREPARATION OF 2006 END-OF TERM REVIEW, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-6				
Donor	EC				
Project Description	Preparation of the end of term review according to the 9th EDF.				
Duration	17/10/2005 - 16/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 79.813				
Total Disbursed	Euro 47.888				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 31.925				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 47.888	<b>Total 2005</b> 47.888
	<b>Quarter 1 2006</b> 9.578	<b>Quarter 2 2006</b> 22.347	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 31.925
EC Contact	Ines Alves Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: ECORYS NEDERLAND Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	Short term Consultancy.				
Last Update	8/2/2006				


## Project Description

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Project Title	TA to DNA, TECHNICAL COOPERATION FACILITY (TCF)				
Donor Project Number	9ACPMOZ013-7				
Donor	EC				
Project Description	TCF aims at facilitating and supporting the implementation of the CSP/RSP in Mozambique. The objectives are the implementation of the Governments Development Strategy through the support of sound development programmes and the fostering of a more coherent and informed approach to development and trade issues among key decision makers and stakeholders. Its purpose is the identification and implementation of actions under NIP and other EDF funds and improved awareness among key actors of development and trade issues by means of training of beneficiaries. Results include: identification, preparation and formulation of projects and programmes; implementation (particularly tendering)and monitoring; audits and evaluations; conferences and seminars. Main activities include: short term studies,TA,training activities, conferences and seminars, administrative, financial and monitoring reviews. Activities will take place mainly in Mozambique or in region. The implementation phase will end in 31 October 2008 and the period of execution 31 October 2010. As for inputs the programme will finance consultancy contracts and rental and incidental expenses (interpretation, equipment, participation fees and other expenses of participants or for conferences). 9ACPMOZ013-6 provides for the Feasibility study including workshop to evaluate the possibilities for introducing sector policy support to the roads sector in Mozambique.				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 189.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 189.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 7.500	<b>Quarter 2 2006</b> 17.500	<b>Quarter 3 2006</b> 30.000	<b>Quarter 4 2006</b> 70.000	<b>Total 2006</b> 125.000
Disbursements Forecast	<b>Quarter 1 2007</b> 19.200	<b>Quarter 2 2007</b> 44.800	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 64.000
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	11/2/2006				

## Project Description

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Project Title	MOTA-ENGIL - CONSTRUCTION OF A BRIDGE OVER THE ZAMBEZI RIVER LC 05/05/EC					
Donor Project Number	9ACPMOZ014-1					
Donor	EC					
Project Description	MOTA-ENGIL - CONSTRUCTION OF A BRIDGE OVER THE ZAMBEZI RIVER LC 05/05/EC					
Duration	1/2/2006 - 31/1/2009					
Project Status	Programme formulation & design					
Funding Type	Grant On Budget Project					
Total Committed	Euro 24.848.484					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 24.848.484					
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 900.000	<b>Quarter 4 2006</b> 2.100.000	<b>Total 2006</b> 3.000.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 1.500.000	<b>Quarter 2 2007</b> 3.500.000	<b>Quarter 3 2007</b> 1.500.000	<b>Quarter 4 2007</b> 3.500.000	<b>Total 2007</b> 10.000.000	
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: MOTA & COMPANHIA Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia Sofala	<b>District</b> All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Comments	In co-financing with Sweden and Italy					
Last Update	8/2/2006					



## Project Description

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Project Title	PRBS III-Institutional Development 2				
Donor Project Number	9ACPMOZ016-1				
Donor	EC				
Project Description	PRBS III-Institutional Development 2				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 400.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 400.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 60.000	<b>Quarter 2 2007</b> 140.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 200.000
EC Contact	Sylvie Millot Telephone: +258-21-494971, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>				
Last Update	12/2/2006				

## Project Description

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Project Title	PRBS III-Fixed tranche				
Donor Project Number	9ACPMOZ016-2				
Donor	EC				
Project Description	PRBS III-Fixed tranche				
Duration	1/3/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 50.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 50.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 7.500.000	<b>Quarter 2 2006</b> 17.500.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 25.000.000
Disbursements Forecast	<b>Quarter 1 2007</b> 7.500.000	<b>Quarter 2 2007</b> 17.500.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 25.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494972, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>				
Last Update	12/2/2006				

## Project Description

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Project Title	PRBS III-Variable tranche				
Donor Project Number	9ACPMOZ016-3				
Donor	EC				
Project Description	PRBS III-Variable tranche				
Duration	1/3/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 24.580.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 24.580.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 3.687.000	<b>Quarter 2 2006</b> 8.603.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 12.290.000
Disbursements Forecast	<b>Quarter 1 2007</b> 3.687.000	<b>Quarter 2 2007</b> 8.603.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 12.290.000
EC Contact	Sylvie Millot Telephone: +258-21-494973, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>				
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## Project Description

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Project Title	PRBS IIII-UTRAFE SISTAFE				
Donor Project Number	9ACPMOZ016-4				
Donor	EC				
Project Description	PRBS IIII-UTRAFE SISTAFE				
Duration	1/7/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 4.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 600.000	<b>Quarter 4 2006</b> 1.400.000	<b>Total 2006</b> 2.000.000
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 600.000	<b>Quarter 4 2007</b> 1.400.000	<b>Total 2007</b> 2.000.000
EC Contact	Sylvie Millot Telephone: +258-21-494974, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>				
Last Update	12/2/2006				

## Project Description

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Project Title	PRBS III-Institutional Development 1				
Donor Project Number	9ACPMOZ016-5				
Donor	EC				
Project Description	PRBS III-Institutional Development 1				
Duration	1/7/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 200.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 30.000	<b>Quarter 4 2006</b> 70.000	<b>Total 2006</b> 100.000
Disbursements Forecast	<b>Quarter 1 2007</b> 30.000	<b>Quarter 2 2007</b> 70.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 100.000
EC Contact	Sylvie Millot Telephone: +258-21-494975, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>				
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## Project Description

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Project Title	PRBS III-Institutional Development 2				
Donor Project Number	9ACPMOZ016-6				
Donor	EC				
Project Description	PRBS III-Institutional Development 2				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 400.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 400.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 60.000	<b>Quarter 4 2007</b> 140.000	<b>Total 2007</b> 200.000
EC Contact	Sylvie Millot Telephone: +258-21-494976, Email: <a href="mailto:sylvie.millot@cec.eu.int">sylvie.millot@cec.eu.int</a>				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction)</p>				
Last Update	12/2/2006				

## Project Description

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Project Title	Limpopo Railway-TA to revise documents to conform with 9 EDF format				
Donor Project Number	9ACPMOZ017-1				
Donor	EC				
Project Description	Limpopo Railway-TA to revise documents to conform with 9 EDF format				
Duration	1/3/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 85.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 85.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 5.100	<b>Quarter 2 2006</b> 11.900	<b>Quarter 3 2006</b> 20.400	<b>Quarter 4 2006</b> 47.600	<b>Total 2006</b> 85.000
EC Contact	Sigvard Björck Telephone: +258-21-494977, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21030 Rail transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				

## Project Description

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Project Title	Limpopo Railway-TA for supervision				
Donor Project Number	9ACPMOZ017-2				
Donor	EC				
Project Description	Limpopo Railway-TA for supervision				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 400.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 400.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 24.000	<b>Quarter 4 2007</b> 56.000	<b>Total 2007</b> 80.000
EC Contact	Sigvard Björck Telephone: +258-21-494978, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21030 Rail transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				




## Project Description

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Project Title	Limpopo Railway-Works contract				
Donor Project Number	9ACPMOZ017-3				
Donor	EC				
Project Description	Limpopo Railway-Works contract				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 4.900.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.900.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 294.000	<b>Quarter 4 2007</b> 686.000	<b>Total 2007</b> 980.000
EC Contact	Sigvard Björck Telephone: +258-21-494979, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21030 Rail transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	12/2/2006				


## Project Description

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Project Title	Beira Sanitation-Rehabilitation and reconstruction works					
Donor Project Number	9ACPMOZ018-1					
Donor	EC					
Project Description	Beira Sanitation-Rehabilitation and reconstruction works					
Duration	1/7/2006 - 31/12/2008					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 25.000.000					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 25.000.000					
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 1.500.000	<b>Quarter 4 2006</b> 3.500.000	<b>Total 2006</b> 5.000.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 937.500	<b>Quarter 2 2007</b> 2.187.500	<b>Quarter 3 2007</b> 937.500	<b>Quarter 4 2007</b> 2.187.500	<b>Total 2007</b> 6.250.000	
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494980, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>					
DAC Codes and Sector	14020 Water supply & sanit. - large syst.					
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	12/2/2006					


## Project Description

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Project Title	Beira Sanitation-Supervision				
Donor Project Number	9ACPMOZ018-2				
Donor	EC				
Project Description	Beira Sanitation-Supervision				
Duration	1/7/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 150.000	<b>Quarter 4 2006</b> 350.000	<b>Total 2006</b> 500.000
Disbursements Forecast	<b>Quarter 1 2007</b> 93.750	<b>Quarter 2 2007</b> 218.750	<b>Quarter 3 2007</b> 93.750	<b>Quarter 4 2007</b> 218.750	<b>Total 2007</b> 625.000
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494981, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>				
DAC Codes and Sector	14020 Water supply & sanit. - large syst.				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	12/2/2006				


## Project Description

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Project Title	Beira Sanitation-Institutional buiding & training PE					
Donor Project Number	9ACPMOZ018-3					
Donor	EC					
Project Description	Beira Sanitation-Institutional buiding & training PE					
Duration	1/7/2006 - 31/12/2008					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 700.000					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 700.000					
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 22.500	<b>Quarter 4 2006</b> 52.500	<b>Total 2006</b> 75.000	
Disbursements Forecast	<b>Quarter 1 2007</b> 90.000	<b>Quarter 2 2007</b> 210.000	<b>Quarter 3 2007</b> 22.500	<b>Quarter 4 2007</b> 52.500	<b>Total 2007</b> 375.000	
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494982, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>					
DAC Codes and Sector	14020 Water supply & sanit. - large syst.					
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	12/2/2006					


## Project Description

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Project Title	Beira Sanitation-Financial audit PE					
Donor Project Number	9ACPMOZ018-4					
Donor	EC					
Project Description	Beira Sanitation-Financial audit PE					
Duration	1/7/2007 - 31/12/2007					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Studies					
Total Committed	Euro 25.000					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 25.000					
Disbursements to Date (Year)						
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 7.500	<b>Quarter 4 2007</b> 17.500	<b>Total 2007</b> 25.000	
EC Contact	Luis Hebrero Rodriguez Telephone: +258-21-494983, Email: <a href="mailto:luis.hebrero-rodriguez@cec.eu.int">luis.hebrero-rodriguez@cec.eu.int</a>					
DAC Codes and Sector	14020 Water supply & sanit. - large syst.					
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	12/2/2006					


## Project Description

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Project Title	Upgrading Manhica Hospital - Construction works				
Donor Project Number	9ACPMOZ019-1				
Donor	EC				
Project Description	Upgrading Manhica Hospital - Construction works				
Duration	1/7/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 60.000	<b>Quarter 4 2006</b> 140.000	<b>Total 2006</b> 200.000
Disbursements Forecast	<b>Quarter 1 2007</b> 120.000	<b>Quarter 2 2007</b> 280.000	<b>Quarter 3 2007</b> 180.000	<b>Quarter 4 2007</b> 420.000	<b>Total 2007</b> 1.000.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494984, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MANHIÇA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				


## Project Description

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Project Title	Upgrading Manhica Hospital - Supervision				
Donor Project Number	9ACPMOZ019-2				
Donor	EC				
Project Description	Upgrading Manhica Hospital - Supervision				
Duration	1/7/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 200.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 6.000	<b>Quarter 4 2006</b> 14.000	<b>Total 2006</b> 20.000
Disbursements Forecast	<b>Quarter 1 2007</b> 12.000	<b>Quarter 2 2007</b> 28.000	<b>Quarter 3 2007</b> 18.000	<b>Quarter 4 2007</b> 42.000	<b>Total 2007</b> 100.000
EC Contact	Fabrizio Moroni Telephone: +258-21-494985, Email: <a href="mailto:fabrizio.moroni@cec.eu.int">fabrizio.moroni@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MANHIÇA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				

## Project Description

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Project Title	Upgrading Manhica Hospital - Supply of Medical Equipment				
Donor Project Number	9ACPMOZ019-3				
Donor	EC				
Project Description	Upgrading Manhica Hospital - Supply of Medical Equipment				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 350.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 350.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 54.000	<b>Quarter 4 2007</b> 126.000	<b>Total 2007</b> 180.000
EC Contact	Douglas Hamilton Telephone: +258-21-494986, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MANHIÇA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				




## Project Description

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Project Title	Upgrading Manhica Hospital - Supply of Non Medical Equipment				
Donor Project Number	9ACPMOZ019-4				
Donor	EC				
Project Description	Upgrading Manhica Hospital - Supply of Non Medical Equipment				
Duration	1/7/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 200.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 26.000	<b>Quarter 4 2007</b> 94.000	<b>Total 2007</b> 120.000
EC Contact	Douglas Hamilton Telephone: +258-21-494987, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MANHIÇA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				

## Project Description

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Project Title	Upgrading Manhica Hospital - Evaluation				
Donor Project Number	9ACPMOZ019-5				
Donor	EC				
Project Description	Upgrading Manhica Hospital - Evaluation				
Duration	1/7/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 25.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 25.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 7.500	<b>Quarter 4 2007</b> 17.500	<b>Total 2007</b> 25.000
EC Contact	Douglas Hamilton Telephone: +258-21-494988, Email: <a href="mailto:douglas.hamilton@cec.eu.int">douglas.hamilton@cec.eu.int</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: to b decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MANHIÇA	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	12/2/2006				

## Project Description

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Project Title	NSA-TA inception phase				
Donor Project Number	9ACPMOZ020-01				
Donor	EC				
Project Description	NSA-TA inception phase				
Duration	1/3/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 150.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 150.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 27.000	<b>Quarter 2 2006</b> 63.000	<b>Quarter 3 2006</b> 18.000	<b>Quarter 4 2006</b> 42.000	<b>Total 2006</b> 150.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494989, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Steering committee 1				
Donor Project Number	9ACPMOZ020-02				
Donor	EC				
Project Description	NSA-Steering committee 1				
Duration	1/3/2006 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 20.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 20.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 6.000	<b>Quarter 4 2006</b> 14.000	<b>Total 2006</b> 20.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494990, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Steering committee 2				
Donor Project Number	9ACPMOZ020-03				
Donor	EC				
Project Description	NSA-Steering committee 2				
Duration	1/1/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 20.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 20.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 6.000	<b>Quarter 2 2007</b> 14.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 20.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494991, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Grant 1				
Donor Project Number	9ACPMOZ020-04				
Donor	EC				
Project Description	Non State Actors -Grant 1				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 27.000	<b>Quarter 4 2006</b> 63.000	<b>Total 2006</b> 90.000
Disbursements Forecast	<b>Quarter 1 2007</b> 3.000	<b>Quarter 2 2007</b> 7.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 10.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494992, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Grant 2				
Donor Project Number	9ACPMOZ020-05				
Donor	EC				
Project Description	Non State Actors -Grant 2				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 27.000	<b>Quarter 4 2006</b> 63.000	<b>Total 2006</b> 90.000
Disbursements Forecast	<b>Quarter 1 2007</b> 3.000	<b>Quarter 2 2007</b> 7.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 10.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494993, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Grant 3				
Donor Project Number	9ACPMOZ020-06				
Donor	EC				
Project Description	Non State Actors -Grant 3				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 27.000	<b>Quarter 4 2006</b> 63.000	<b>Total 2006</b> 90.000
Disbursements Forecast	<b>Quarter 1 2007</b> 3.000	<b>Quarter 2 2007</b> 7.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 10.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494994, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				



## Project Description

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Project Title	NSA-Grant 4				
Donor Project Number	9ACPMOZ020-07				
Donor	EC				
Project Description	Non State Actors -Grant 4				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 27.000	<b>Quarter 4 2006</b> 63.000	<b>Total 2006</b> 90.000
Disbursements Forecast	<b>Quarter 1 2007</b> 3.000	<b>Quarter 2 2007</b> 7.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 10.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494995, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Grant 5				
Donor Project Number	9ACPMOZ020-08				
Donor	EC				
Project Description	Non State Actors -Grant 5				
Duration	1/3/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 27.000	<b>Quarter 4 2006</b> 63.000	<b>Total 2006</b> 90.000
Disbursements Forecast	<b>Quarter 1 2007</b> 3.000	<b>Quarter 2 2007</b> 7.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 10.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494996, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Grant 6				
Donor Project Number	9ACPMOZ020-09				
Donor	EC				
Project Description	Non State Actors -Grant 6				
Duration	1/1/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 27.000	<b>Quarter 2 2007</b> 63.000	<b>Quarter 3 2007</b> 3.000	<b>Quarter 4 2007</b> 7.000	<b>Total 2007</b> 100.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494997, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Grant 7				
Donor Project Number	9ACPMOZ020-10				
Donor	EC				
Project Description	Non State Actors-Grant 7				
Duration	1/1/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 27.000	<b>Quarter 2 2007</b> 63.000	<b>Quarter 3 2007</b> 3.000	<b>Quarter 4 2007</b> 7.000	<b>Total 2007</b> 100.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494998, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	NSA-Grant 8				
Donor Project Number	9ACPMOZ020-11				
Donor	EC				
Project Description	Non State Actors-Grant 8				
Duration	1/1/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 27.000	<b>Quarter 2 2007</b> 63.000	<b>Quarter 3 2007</b> 3.000	<b>Quarter 4 2007</b> 7.000	<b>Total 2007</b> 100.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-494999, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	NSA-Grant 9				
Donor Project Number	9ACPMOZ020-12				
Donor	EC				
Project Description	Non State Actors - Grant 9				
Duration	1/1/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 27.000	<b>Quarter 2 2007</b> 63.000	<b>Quarter 3 2007</b> 3.000	<b>Quarter 4 2007</b> 7.000	<b>Total 2007</b> 100.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-495000, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Grant 10				
Donor Project Number	9ACPMOZ020-13				
Donor	EC				
Project Description	Non State Actors - Grant 10				
Duration	1/1/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 27.000	<b>Quarter 2 2007</b> 63.000	<b>Quarter 3 2007</b> 3.000	<b>Quarter 4 2007</b> 7.000	<b>Total 2007</b> 100.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-495001, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	NSA-Grant 11				
Donor Project Number	9ACPMOZ020-14				
Donor	EC				
Project Description	Non State Actors-Grant 11				
Duration	1/1/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 100.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 27.000	<b>Quarter 2 2007</b> 63.000	<b>Quarter 3 2007</b> 3.000	<b>Quarter 4 2007</b> 7.000	<b>Total 2007</b> 100.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-495002, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				




## Project Description

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Project Title	NSA-Communication equipment				
Donor Project Number	9ACPMOZ020-15				
Donor	EC				
Project Description	Non State Actors-Communication equipment				
Duration	1/7/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 110.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 110.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 9.000	<b>Quarter 4 2006</b> 21.000	<b>Total 2006</b> 30.000
Disbursements Forecast	<b>Quarter 1 2007</b> 18.000	<b>Quarter 2 2007</b> 42.000	<b>Quarter 3 2007</b> 6.000	<b>Quarter 4 2007</b> 14.000	<b>Total 2007</b> 80.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-495003, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	Design study for the upgrading Milange-Mocuba road				
Donor Project Number	9ACPMOZ021				
Donor	EC				
Project Description	Design study for the upgrading Milange-Mocuba road				
Duration	1/7/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 82.200	<b>Quarter 4 2006</b> 191.800	<b>Total 2006</b> 274.000
Disbursements Forecast	<b>Quarter 1 2007</b> 165.000	<b>Quarter 2 2007</b> 385.000	<b>Quarter 3 2007</b> 92.700	<b>Quarter 4 2007</b> 216.300	<b>Total 2007</b> 859.000
EC Contact	Luis Santos Telephone: +258-21-495006, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MOCUBA MILANGE	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	Rider to 9.ACP.MOZ.02 - increase to incl. TA MOPH, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Donor Project Number	9ACPMOZ022				
Donor	EC				
Project Description	Rider to 9.ACP.MOZ.02 - increase to incl. TA MOPH, ROAD PERIODIC MAINTENANCE AND CAPACITY BUILDING PROGRAMME				
Duration	1/7/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 2.800.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.800.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 45.000	<b>Quarter 2 2007</b> 105.000	<b>Quarter 3 2007</b> 84.000	<b>Quarter 4 2007</b> 196.000	<b>Total 2007</b> 430.000
EC Contact	Sigvard Björck Telephone: +258-21-495007, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	Technical Cooperation Facility II				
Donor Project Number	9ACPMOZ023				
Donor	EC				
Project Description	Technical Cooperation Facility II				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.000.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 15.000	<b>Quarter 2 2007</b> 35.000	<b>Quarter 3 2007</b> 90.000	<b>Quarter 4 2007</b> 210.000	<b>Total 2007</b> 350.000
EC Contact	Francisco Carreras Telephone: +258-21-495008, Email: <a href="mailto:francisco.carreras-sequeros@cec.eu.int">francisco.carreras-sequeros@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				


## Project Description

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Project Title	Support to PROAGRI 2007-08				
Donor Project Number	9ACPMOZ024				
Donor	EC				
Project Description	Support to PROAGRI 2007-08				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 35.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 35.000.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 2.400.000	<b>Quarter 2 2007</b> 5.600.000	<b>Quarter 3 2007</b> 1.260.000	<b>Quarter 4 2007</b> 2.940.000	<b>Total 2007</b> 12.200.000
EC Contact	Francoise Millecam Telephone: +258-21-495009, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	13/2/2006				

## Project Description

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Project Title	Beira-Machipanda road design study				
Donor Project Number	9ACPMOZ025				
Donor	EC				
Project Description	Beira-Machipanda road design study				
Duration	1/1/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 1.600.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.600.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 88.200	<b>Quarter 2 2007</b> 205.800	<b>Quarter 3 2007</b> 135.000	<b>Quarter 4 2007</b> 315.000	<b>Total 2007</b> 744.000
EC Contact	Luis Santos Telephone: +258-21-495010, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				


## Project Description

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Project Title	Business environment support & trade				
Donor Project Number	9ACPMOZ026				
Donor	EC				
Project Description	Business environment support & trade				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 5.750.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 5.750.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 862.500	<b>Quarter 4 2007</b> 2.012.500	<b>Total 2007</b> 2.875.000
EC Contact	Ramon Ynaraja Telephone: +258-21-495011, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>				
DAC Codes and Sector	25010 Business services				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	Upgrading sections Rio Save-Muxungue road				
Donor Project Number	9ACPMOZ027				
Donor	EC				
Project Description	Upgrading sections Rio Save-Muxungue road				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 4.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.500.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 270.000	<b>Quarter 2 2007</b> 630.000	<b>Quarter 3 2007</b> 540.000	<b>Quarter 4 2007</b> 1.260.000	<b>Total 2007</b> 2.700.000
EC Contact	Luis Santos Telephone: +258-21-495012, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				



## Project Description

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Project Title	Support to electoral process				
Donor Project Number	9ACPMOZ028				
Donor	EC				
Project Description	Support to electoral process				
Duration	1/1/2007 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 12.000.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 1.800.000	<b>Quarter 2 2007</b> 4.200.000	<b>Quarter 3 2007</b> 1.800.000	<b>Quarter 4 2007</b> 4.200.000	<b>Total 2007</b> 12.000.000
EC Contact	Fotini Antonopoulou Telephone: +258-21-495013, Email: <a href="mailto:fotini.antonopoulou@cec.eu.int">fotini.antonopoulou@cec.eu.int</a>				
DAC Codes and Sector	15062 Elections				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	13/2/2006				

## Project Description

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Project Title	Population Census 2007				
Donor Project Number	9ACPMOZ029				
Donor	EC				
Project Description	Population Census 2007				
Duration	1/1/2007 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Project				
Total Committed	Euro 9.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 9.000.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 2.430.000	<b>Quarter 2 2007</b> 5.670.000	<b>Quarter 3 2007</b> 270.000	<b>Quarter 4 2007</b> 630.000	<b>Total 2007</b> 9.000.000
EC Contact	Ines Alves Telephone: +258-21-495014, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	16362 Statistical capacity building				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	DAC Code for Statistics???				
Last Update	13/2/2006				

## Project Description

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Project Title	Upgrading Milange-Mocuba road (works & supervision)		
Donor Project Number	9ACPMOZ030		
Donor	EC		
Project Description	Upgrading Milange-Mocuba road (works & supervision)		
Duration	1/7/2007 - 31/12/2009		
Project Status	Programme formulation & design		
Funding Type	Grant On Budget Project		
Total Committed	Euro 13.500.000		
Total Disbursed	Euro 0		
Total Disbursed until end of 2004	Euro 0		
Undisbursed	Euro 13.500.000		
EC Contact	Luis Santos Telephone: +258-21-495015, Email: <a href="mailto:luis.santos@cec.eu.int">luis.santos@cec.eu.int</a>		
DAC Codes and Sector	21020 Road transport		
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:		
Location <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MOCUBA	<b>Locality</b> MILANGE
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger		
Last Update	13/2/2006		


## Project Description

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Project Title	PALOP - TCF II				
Donor Project Number	9ACPRPR?				
Donor	EC				
Project Description	PALOP - Technical Cooperation Facility II				
Duration	1/1/2007 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 2.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.500.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2007</b> 120.000	<b>Quarter 2 2007</b> 280.000	<b>Quarter 3 2007</b> 150.000	<b>Quarter 4 2007</b> 350.000	<b>Total 2007</b> 900.000
EC Contact	Ines Alves Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	24/2/2006				

## Project Description

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Project Title	Upgrading Milange-Mocuba road (works & supervision)		
Donor Project Number	9ACPRPR???		
Donor	EC		
Project Description	Upgrading Milange-Mocuba road (works & supervision, part funded under regional programme. NIP part funded under planned 9ACPMOZ030.		
Duration	1/6/2007 - 31/12/2009		
Project Status	Programme formulation & design		
Funding Type	Grant On Budget Project		
Total Committed	Euro 15.000.000		
Total Disbursed	Euro 0		
Total Disbursed until end of 2004	Euro 0		
Undisbursed	Euro 15.000.000		
EC Contact	Sigvard Björck Telephone: +258-21-494949, Email: <a href="mailto:sigvard.bjorck@cec.eu.int">sigvard.bjorck@cec.eu.int</a>		
DAC Codes and Sector	21020 Road transport		
Implementing Organisation	Name: to be decided Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MOCUBA MILANGE	<b>Locality</b>
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger		
Last Update	13/2/2006		

## Project Description

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Project Title	UNDP, IV ACP SUMMIT OF HEADS OF STATE AND GOVERNMENT				
Donor Project Number	9ACPRPR023-1				
Donor	EC				
Project Description	<p>The overall objectives are the following: fostering of a more coherent and informed approach to development, trade and other issues; increased awareness among key actors of main developmental issues as well as on EU policies in these areas affecting ACP Group; renewed commitment to eradication of poverty and maintenance of sustainable development in ACP countries. The project purpose is the successful implementation of the 4th Summit of ACP Heads of State and of Government together with improved awareness among key actors on general development and trade issues. The project will co-finance, along with UNDP, the Government of Mozambique and other donors and private sponsors cost of Summit (estimated at more than €9 million) to be held in Maputo. As for Results ACP Heads of State and Government (around 1200 Delegates) will have the opportunity to examine the profound changes occurred in the international environment, evaluate the outcomes of important global meetings, prepare and provide guidelines for important ACP-EU negotiations for Economic Partnerships Agreements (EPA's) and assess the state of and the future role of the ACP Group of States in the evolving international order. They shall adopt a Final Declaration and a Plan of Action, capturing the global economic and financial situation, trade and investment, social development, the global political situation and the intra-ACP cooperation. The discussions will concentrate on 3 topics: Economic Partnership Agreements; strengthening of Political Dialogue and also of Partnership with Non-State Actors. EC's contribution for identified eligible activities shall be up to 1.9 M€ and UNDP's 55.000,00 €.</p>				
Duration	2/6/2004 - 31/12/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.900.000				
Total Disbursed	Euro 1.805.000				
Total Disbursed until end of 2004	Euro 1.805.000				
Undisbursed	Euro 95.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 1.805.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 1.805.000
EC Contact	Ines Alves Teixeira Telephone: +258-21-494949, Email: <a href="mailto:ines.alves@cec.eu.int">ines.alves@cec.eu.int</a>				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: UNDP REPRESENTATIVE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>				
Last Update	8/2/2006				


## Project Description

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Project Title	CIDAC - REHABILITATION D'ENFANTS E DES FEMMES				
Donor Project Number	DDH/1999/050-288				
Donor	EC				
Project Description	CIDAC - REHABILITATION D'ENFANTS E DES FEMMES				
Duration	21/5/2000 - 25/12/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 618.934				
Total Disbursed	Euro 618.934				
Total Disbursed until end of 2004	Euro 618.934				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 69.476	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 69.476
EC Contact	Beatrice MINET Telephone: +32-2-29-93248, Email: <a href="mailto:Beatrice.MINET@cec.eu.int">Beatrice.MINET@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: CIDAC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	8/2/2006				

## Project Description


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Project Title	CONCERN WORLDWIDE-CAPACITY BUILDING OF CIVIL SOCIETY ORGANIZATIONS IN MAPUTO PROVINCE				
Donor Project Number	DDH/2000/050-421				
Donor	EC				
Project Description	Main objectives: support to 4 CSOs in the Maputo Province (ATAP, ADOCA, APOJ, ANAB)and promoting the right to development and basic economic and social rights. Activities: Organisational and technical capacity building (formal trainings and on-the-job trainings); Implementing micro-projects of development;Improving the material conditions of work (equipment);Launching of campaigns on HIV/AIDS.				
Duration	6/6/2001 - 6/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 285.227				
Total Disbursed	Euro 285.227				
Total Disbursed until end of 2004	Euro 200.645				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 84.582	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 84.582
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: Concern Worldwide Coordinator Name: Albertina Macamo Coordinator Phone: +258-21-417948 Coordinator Email: <a href="mailto:maputoproject@concern-uem.mz">maputoproject@concern-uem.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> All Districts	<b>Locality</b>		
Comments	Awaiting closure				
Last Update	8/2/2006				



## Project Description

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Project Title	CS EGIDIO-PROMOTING THE RIGHTS OF CHILDREN IN MOZAMBIQUE - The Arco Iris Participatory Approach -				
Donor Project Number	DDH/2001/050-532				
Donor	EC				
Project Description	Createawareness on children's human rights; Develop motivation, skills and leadership of young Mozambican volunteers supporting poor and deprived children (the Arco-Iris approach);Sensibilization on specific themes such as peace, non-violence, legality, access to education. Nearly 1200 children involved in the project.				
Duration	12/2/2002 - 31/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 300.000				
Total Disbursed	Euro 270.000				
Total Disbursed until end of 2004	Euro 270.000				
Undisbursed	Euro 30.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 149.988	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 149.988
	<b>Quarter 1 2006</b> 9.000	<b>Quarter 2 2006</b> 21.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 30.000
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: CS EGIDIO Coordinator Name: Leone gianturco Coordinator Phone: +258-26-5883625 Coordinator Email: <a href="mailto:leone.gianturco@tesoro.it">leone.gianturco@tesoro.it</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa Cabo Delgado Nampula Zambézia Manica Sofala Maputo	<b>District</b> All Districts All Districts All Districts All Districts All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	8/2/2006				


## Project Description

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Project Title	GTZ-CIVIC AND VOTER EDUCATION				
Donor Project Number	DDH/2003/056-094				
Donor	EC				
Project Description	Main objective: strengthening the capacity of the civil society in democratic actions in the context of the 2004 General Elections in order to achieve a higher degree of participation and to stimulate the dialogue between the citizens and the Government. Activities: Establishment of regional resource centres for the local NGOs and associations; Trainings for civic educators from the civil society (in collaboration with the STAE); Qualification seminars for elections observers, member of local government, political parties and journalists; Production of training modules, radio and television spots, pamphlets and manuals.				
Duration	23/7/2003 - 23/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 673.334				
Total Disbursed	Euro 673.334				
Total Disbursed until end of 2004	Euro 555.120				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 118.214	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 118.214
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15062 Elections				
Implementing Organisation	Name: GTZ Coordinator Name: Gus Mason Coordinator Phone: +258-1-492546 Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Nampula Manica Maputo	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	8/2/2006				

## Project Description

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Project Title	CCOSV-STRENGTHENING OF GRASS ROOT CIVIL SOCIETY IN HUMAN RIGHTS AND DEMOCRATIC ACTION IN ZAMBEZIA PROVINCE					
Donor Project Number	DDH/2003/060-531					
Donor	EC					
Project Description	Main objectives: strengthening the capacity of grass root civil society of Zambezia (NGOs, CBOs and small local associations) in relation to their advocacy and watchdog function regarding Human Rights and Democracy; Improving the capacity of the target groups (women and young) to defend and advocate their rights with the help of the local organizations, in order to better understand what "citizen's participation" means to the political life of the country; Reinforcing the constructive dialogue between the public and private sectors and between the governmental and no governmental actors. Activities: specific capacity building activities (training) and upgrading of 244 officers members of local organisations on participation issues, conflict solution, project management, information collection, processing and dissemination, promotion of platforms of policy discussion and research); Reinforcement of their skills into information collection, processing, dissemination; Training of 70 civic educators and implementations of 2 campaigns at districts level targeting 200 000 rural women and 350 000 young people; Opening of a Human Rights and Democracy Centre in Quelimane, full equipped and dedicated to the local NGOs (service unit with computers, access to internet, tel/fax, secretary, training and meeting room, info/documentation space...).					
Duration	3/12/2003 - 4/6/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 501.699					
Total Disbursed	Euro 472.141					
Total Disbursed until end of 2004	Euro 206.110					
Undisbursed	Euro 29.558					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 206.110	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 206.110	
	<b>Quarter 1 2005</b> 266.031	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 266.031	
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 8.867	<b>Quarter 3 2006</b> 20.691	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 29.558	
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>					
DAC Codes and Sector	15063 Human rights					
Implementing Organisation	Name: CCOSV Coordinator Name: Jose de la Fuente Coordinator Phone: +258-24-21-64-36 Coordinator Email: <a href="mailto:cosvjamb@virconn.mz">cosvjamb@virconn.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> PEBANE NICOADALA NAMAROI NAMACURRA MOCUBA MILANGE MAGANJA DA COSTA ILE GURUE GILE ALTO MOLOCUE CIDADE DE QUELIMANE	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					



## Project Description

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Project Title	AUSTRIAN NSIDC-RADIO MOCAMBIQUE INTREGATED CIVIC EDUCATION PROGRAMME				
Donor Project Number	DDH/2003/061-629				
Donor	EC				
Project Description	Main objectives: Promoting freedom of expression and independent media; mproving Human Rights and voter education by specific broadcast programmes on these issues. Activities: (The grant contract was signed in December 2003, almost one year later than the originally planned starting time. Transformation of the "coverage" of the Municipal Elections into the following of the results obtained by the elected representatives in the Municipalities, while the coverage of the General Elections of 2004 remained the same). Creation of a permanent project office (Escola da Rádio); Training of 30 journalists in preparation of the 2004 General Elections and following of the 2003 Municipal Elections (electoral legislation and civic education, journalistic ethics, technical competences to animate live broadcasts); Special programme schedule to broadcast a regular programme on civic and voter education, before, during and after the elections period. Improvement of the technical equipment: purchase of 20 motorbikes, 30 recorders, 10 computers and general equipment for the regional offices.				
Duration	15/12/2003 - 16/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 499.648				
Total Disbursed	Euro 449.683				
Total Disbursed until end of 2004	Euro 252.054				
Undisbursed	Euro 49.965				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 252.054	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 252.054
	<b>Quarter 1 2005</b> 197.629	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 197.629
	<b>Quarter 1 2006</b> 14.989	<b>Quarter 2 2006</b> 34.976	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 49.965
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: Austrian NSIDC Coordinator Name: Christian Kapfensteiner Coordinator Phone: +258-21-308365 Coordinator Email: <a href="mailto:radice@tvcabo.co.mz">radice@tvcabo.co.mz</a>				
Location	National				
Last Update	9/2/2006				

## Project Description

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Project Title	Mission Exploratoire aux Elections Locales au Mozambique
Donor Project Number	DDH/2003/066-049
Donor	EC
Project Description	Mission Exploratoire aux Elections Locales 2003 au Mozambique
Duration	27/6/2003 - 11/7/2003
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 32.214
Total Disbursed	Euro 25.771
Total Disbursed until end of 2004	Euro 25.771
Undisbursed	Euro 6.443
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: <a href="mailto:pedro.oliveira@cec.eu.int">pedro.oliveira@cec.eu.int</a>
DAC Codes and Sector	15062 Elections
Implementing Organisation	Name: SEMA BELGIUM Coordinator Name: benjamin LLOYD-JUDSON Coordinator Phone: +32-2-3335289 Coordinator Email: <a href="mailto:Benjamin.Lloyd-Judson@atosorigin.com">Benjamin.Lloyd-Judson@atosorigin.com</a>
Location	National
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	9/2/2006

## Project Description

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Project Title	European Union Election Observation Mission to Local Elections in Mozambique, 2003
Donor Project Number	DDH/2003/073-372
Donor	EC
Project Description	European Union Election Observation Mission to Local Elections in Mozambique, 2003
Duration	28/10/2003 - 28/9/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 749.318
Total Disbursed	Euro 749.318
Total Disbursed until end of 2004	Euro 749.318
Undisbursed	Euro 0
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: <a href="mailto:pedro.oliveira@cec.eu.int">pedro.oliveira@cec.eu.int</a>
DAC Codes and Sector	15062 Elections
Implementing Organisation	Name: INTERNATIONAL ORGANISATION FOR MIGRATION Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)
Last Update	9/2/2006

## Project Description

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Project Title	ALISEI-PROGRAMME FOR THE STRENGTHENING OF DEMOCRATIC CULTURE, HUMAN RIGHTS AND FREEDOM OF EXPRESION IN MOZAMBIQUE				
Donor Project Number	DDH/2004/063-975				
Donor	EC				
Project Description	This project is meant to contribute to strengthen freedom of expression in Mozambique, increasing the quality of the media coverage on human rights issues and strengthening the capacity of the media/journalists to carry out a watchdog role. The initiative addresses journalists and the public opinion of the country, proposing the following series of activities distributed over the whole national territory: a) the actuation of Information and Communication Centres in the provincial capitals of the country;b) The institution of a permanent national watch on the state of the press and freedom of expression; c)the implementation of professional training courses; d) the management of human right information campaigns through radio programmes.				
Duration	26/1/2004 - 27/7/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.155.797				
Total Disbursed	Euro 332.724				
Total Disbursed until end of 2004	Euro 332.724				
Undisbursed	Euro 823.073				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 332.724	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 332.724
	<b>Quarter 1 2006</b> 97.456	<b>Quarter 2 2006</b> 227.396	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 324.852
Disbursements Forecast	<b>Quarter 1 2007</b> 97.456	<b>Quarter 2 2007</b> 227.396	<b>Quarter 3 2007</b> 52.011	<b>Quarter 4 2007</b> 121.358	<b>Total 2007</b> 498.221
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: ALISEI Coordinator Name: Giordano Segneri Coordinator Phone: +258-21-305790 Coordinator Email: <a href="mailto:alisei.moz@teledata.mz">alisei.moz@teledata.mz</a>				
Location	National				
Last Update	9/2/2006				




## Project Description

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Project Title	Mission Exploratoire aux élections Présidentielles et Parlementaires 2004 au Mozambique				
Donor Project Number	DDH/2004/083-803				
Donor	EC				
Project Description	Mission Exploratoire aux élections Présidentielles et Parlementaires 2004 au Mozambique				
Duration	21/6/2004 - 11/7/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 33.870				
Total Disbursed	Euro 29.627				
Total Disbursed until end of 2004	Euro 20.322				
Undisbursed	Euro 4.243				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 20.322	<b>Total 2004</b> 20.322
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 9.305	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 9.305
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: <a href="mailto:pedro.oliveira@cec.eu.int">pedro.oliveira@cec.eu.int</a>				
DAC Codes and Sector	15062 Elections				
Implementing Organisation	Name: TEA CEGOS Coordinator Name: Emmanuel PRADEZ Coordinator Phone: +32-2-7381010 Coordinator Email: <a href="mailto:e.pradez@stgol.net">e.pradez@stgol.net</a>				
Location	National				
Last Update	9/2/2006				


## Project Description

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Project Title	FORUM ONGs TEIA-OBSERVATORIOS DISTRITAIS DA POBREZA NA LINHA DE SENA				
Donor Project Number	DDH/2004/087-149				
Donor	EC				
Project Description	Objectivo geral: criar espaços de participação do cidadão mediante a instalação de Observatórios distritais da pobreza. Actividades: Capacitação em desenvolvimento organizacional e participação comunitária; Criação dum Conselho de opinão representativo (Governo districtal, sociedade civil, parceiros de desenvolvimento); Elaboração dum relatório anual sobre a pobreza; Implementação de projectos piloto de fortalecimento institucional.				
Duration	1/4/2005 - 1/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 89.847				
Total Disbursed	Euro 40.223				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 49.624				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 40.223	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 40.223
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 11.871	<b>Quarter 4 2006</b> 27.698	<b>Total 2006</b> 39.569
Disbursements Forecast	<b>Quarter 1 2007</b> 3.016	<b>Quarter 2 2007</b> 7.039	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 10.055
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: TEIA Coordinator Name: João José Uthui Coordinator Phone: +258-21-312762 Coordinator Email: <a href="mailto:teia.forum@tvcabo.co.mz">teia.forum@tvcabo.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> MUANZA DONDO CHERINGOMA CAIA	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				


## Project Description

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Project Title	ACAMO - Projecto 'Nada para Nós sem Nós - ACTIVIDADES PROMOÇÃO DIREITOS HUMANOS CEGOS				
Donor Project Number	DDH/2004/087-180				
Donor	EC				
Project Description	Objectivo geral: elevar o grau de participação dos deficientes visuais na sociedade moçambicana e melhorar o respeito dos seus direitos, em particular nos planos elaborados pelos Governos provinciais. Actividades: Capacitação dos membros da ACAMO em técnicas de advocacia e lobby; Seminários de sensibilização para os Governos provinciais sobre as necessidades dos cegos; Organização da AG da ACAMO; Publicação duma revista bimensal.				
Duration	13/12/2004 - 1/1/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 88.627				
Total Disbursed	Euro 78.339				
Total Disbursed until end of 2004	Euro 41.152				
Undisbursed	Euro 10.288				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	0	41.152	41.152
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	0	37.187	37.187
Disbursements Forecast	<b>Quarter 1 2007</b>	<b>Quarter 2 2007</b>	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>
	3.086	7.202	0	0	10.288
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: ACAMO Coordinator Name: Afonso MUTISSE Coordinator Phone: +258-23-328365 Coordinator Email: <a href="mailto:acamo.beira@teledata.mz">acamo.beira@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
Last Update	9/2/2006				


## Project Description

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Project Title	FORUM ONGs ZAMBEZIA- FORTALECIMENTO CAPACIDADES POPULAÇÃO ZAMBEZIA PARA TER ACESSO A INFORMACAO E FORNECER INFORMACAO SOBRE DIREITOS HUMANOS					
Donor Project Number	DDH/2004/087-184					
Donor	EC					
Project Description	Objectivo geral: reforçar a sociedade civil da Zambézia para incrementar a sua participação no desenho das políticas públicas, e no processo democrático em geral. Actividades: Reforço do Fórum como espaço de serviços, informação e apoio para as organizações locais; Instalação duma rede de correspondentes distritais nos 17 distritos da Província para recolher e disseminar a informação relativa aos DH; Elaboração e distribuição dum boletim mensal.					
Duration	1/1/2005 - 1/1/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 84.270					
Total Disbursed	Euro 31.057					
Total Disbursed until end of 2004	Euro 31.057					
Undisbursed	Euro 53.213					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 31.057	<b>Total 2004</b> 31.057	
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 6.817	<b>Quarter 4 2006</b> 15.907	<b>Total 2006</b> 22.724	
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 6.817	<b>Quarter 4 2007</b> 15.907	<b>Total 2007</b> 22.724	
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>					
DAC Codes and Sector	15050 Strengthening civil society					
Implementing Organisation	Name: Forum ONGs Zambezia Coordinator Name: Antonio Mutoua Coordinator Phone: +258-24-216044 Coordinator Email: <a href="mailto:fongza@teledata.mz">fongza@teledata.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
Last Update	9/2/2006					

## Project Description

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Project Title	FECIV-REFORÇO CAPACIDADE PROFESSORES E ALUNOS EM DEMOCRACIA E DIREITOS HUMANOS				
Donor Project Number	DDH/2004/087-189				
Donor	EC				
Project Description	Objectivo geral: reforçar as capacidades dos professores e alunos do ensino primário no domínio dos Direitos Humanos e da Democracia e sensibilizar e capacitar os Directores das escolas para uma educação cívica permanente. Actividades: Sessões de sensibilização e de formação sobre os DH, a Democracia, a cidadania em geral; Criação duma rede de troca de experiência entre os professores; Habilitação dos Directores em favor da introdução de práticas democráticas quotidianas nas escolas; Desenvolvimento de campanhas de promoção dos direitos da criança, abuso dos menores e defesa da rapariga.				
Duration	1/1/2005 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 89.948				
Total Disbursed	Euro 80.953				
Total Disbursed until end of 2004	Euro 80.953				
Undisbursed	Euro 8.995				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 80.953	<b>Total 2004</b> 80.953
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 2.698	<b>Quarter 4 2006</b> 6.297	<b>Total 2006</b> 8.995
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: FECIV Coordinator Name: Alberto Manhique Coordinator Phone: +258-21-723021 Coordinator Email: <a href="mailto:feciv@tvcabo.co.mz">feciv@tvcabo.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala Maputo	<b>District</b> All Districts All Districts	<b>Locality</b>		
Last Update	23/2/2006				


## Project Description

[print](#) [Close window](#)

Project Title	EU EOM to Presidential Elections in Mozambique 2004				
Donor Project Number	DDH/2004/089-350				
Donor	EC				
Project Description	EU Election Observation Mission to Presidential Elections in Mozambique 2004- Service Provider				
Duration	1/10/2004 - 1/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.789.004				
Total Disbursed	Euro 1.073.402				
Total Disbursed until end of 2004	Euro 1.073.402				
Undisbursed	Euro 715.602				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.073.402	<b>Total 2004</b> 1.073.402
EC Contact	Pedro Oliveira Telephone: +258-21-494949, Email: <a href="mailto:pedro.oliveira@cec.eu.int">pedro.oliveira@cec.eu.int</a>				
DAC Codes and Sector	15062 Elections				
Implementing Organisation	Name: AGMIN ITALY Coordinator Name: Giuseppe Gola, Administrador Delegado Coordinator Phone: +39-045-8009214 Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	9/2/2006				

## Project Description

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Project Title	CCOSV - Civil society and public administrations: working together to protect human rights in Maputo Province, Mozambique							
Donor Project Number	DDH/2005/088-714							
Donor	EC							
Project Description	The aim of the project is to strengthen the development of the civil society in Maputo Province fostering the participation to the democratic process, promoting concrete actions in defence of human rights and enhancing the cooperation among public officials and civil society's entities.							
Duration	5/9/2005 - 1/7/2007							
Project Status	Ongoing							
Funding Type	Grant Off Budget Project							
Total Committed	Euro 799.679							
Total Disbursed	Euro 206.671							
Total Disbursed until end of 2004	Euro 0							
Undisbursed	Euro 593.008							
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 206.671	<b>Total 2005</b> 206.671			
Disbursements Forecast	<b>Quarter 1 2007</b> 55.149	<b>Quarter 2 2007</b> 128.680	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 183.829			
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>							
DAC Codes and Sector	15063 Human rights							
Implementing Organisation	Name: CCOSV Coordinator Name: Coordinator Phone: Coordinator Email:							
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> All Districts	<b>Locality</b>					
Comments	New DAC Code 15162							
Last Update	9/2/2006							

## Project Description

[print](#) [Close window](#)

Project Title	ISCOS, Supporting and networking Civil Society Organizations and Public Institutions for an improved capacity to face Human Rights issues in Mozambique				
Donor Project Number	DDH/2005/088-989				
Donor	EC				
Project Description	To improve human rights culture and practice through a combined support to civil society organizations in their watchdog function, to higher education institutions so that human rights education and research start to permeate Law studies, and to the Police in its present effort to move from a culture of "power" to a culture of "service"				
Duration	7/12/2005 - 1/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 672.554				
Total Disbursed	Euro 228.798				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 443.756				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 228.798	<b>Total 2005</b> 228.798
Disbursements Forecast	<b>Quarter 1 2007</b> 63.547	<b>Quarter 2 2007</b> 148.275	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 211.822
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: ISCOS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	New DAC Code 15162 Human Rights				
Last Update	9/2/2006				



## Project Description

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Project Title	Instituto Marquês de Valle Flôr, Civic Education and Promotion of Human Rights				
Donor Project Number	DDH/2005/089-167				
Donor	EC				
Project Description	The action objective is to develop civic education and promote human rights through the promotion of activities that will reach civil society in general and journalists, teachers and NGOs in particular.				
Duration	7/12/2005 - 1/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 713.133				
Total Disbursed	Euro 235.700				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 477.433				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 235.700	<b>Total 2005</b> 235.700
Disbursements Forecast	<b>Quarter 1 2007</b> 67.898	<b>Quarter 2 2007</b> 158.429	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 226.327
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: Instituto Marquês de Valle Flôr Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	New DAC Code 15162				
Last Update	9/2/2006				

## Project Description

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Project Title	ORGANIZAÇÃO DOS TRABALHADORES DE MOCAMBIQUE , Democracia, DH e laborais nos locais de trabalho				
Donor Project Number	DDH/2005/108-010				
Donor	EC				
Project Description	Capacitação dos membros dirigentes dos sindicatos filiados e dos trabalhadores nos DH e educação cívica nos lugares de trabalho e divulgação da lei do trabalho e das convenções internacionais				
Duration	7/12/2005 - 1/10/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 89.931				
Total Disbursed	Euro 71.945				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 17.986				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 71.945	<b>Total 2005</b> 71.945
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 5.396	<b>Quarter 4 2007</b> 12.590	<b>Total 2007</b> 17.986
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: ORGANIZAÇÃO DOS TRABALHADORES DE MOCAMBIQUE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	New DAC Code 15162 Human Rights				
Last Update	9/2/2006				


## Project Description

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Project Title	ACAMO, Sociedade sem excluídos				
Donor Project Number	DDH/2005/108-012				
Donor	EC				
Project Description	Promoção e defesa dos direitos dos cegos, capacitação e democracia interna na ACAMO, capacitação e sensibilização da população através das rádios comunitárias, monitoria e avaliação do projecto 'Nada para Nós sem Nós'				
Duration	7/12/2005 - 3/1/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 99.476				
Total Disbursed	Euro 71.639				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 27.837				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 71.639	<b>Total 2005</b> 71.639
Disbursements Forecast	<b>Quarter 1 2007</b> 7.755	<b>Quarter 2 2007</b> 18.096	<b>Quarter 3 2007</b> 596	<b>Quarter 4 2007</b> 1.390	<b>Total 2007</b> 27.837
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: ACAMO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	New DAC Code 15162				
Last Update	9/2/2006				

## Project Description

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Project Title	Kulima. A cultura tradicional ao serviço dos DH				
Donor Project Number	DDH/2005/108-041				
Donor	EC				
Project Description	Capacitação de 120 grupos comunitários de base sobre os temas de Democracia e DH nos districtos de Gorongosa, Maringué, Caia e Chemba (Província de Sofala), utilizando o teatro, o canto, a dança, os contos tradicionais.				
Duration	7/12/2005 - 1/7/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 99.666				
Total Disbursed	Euro 37.422				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 62.244				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 37.422	<b>Total 2005</b> 37.422
Disbursements Forecast	<b>Quarter 1 2007</b> 15.500	<b>Quarter 2 2007</b> 36.166	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 51.666
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: KULIMA ASSOCIACAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> MARINGUE GORONGOSA CHEMBA CAIA	<b>Locality</b>		
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	New DAC Code 15162 Human Rights				
Last Update	9/2/2006				

## Project Description

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Project Title	Capacitação da Ordem dos Advogados para a monitoria, promoção e defesa dos DH				
Donor Project Number	DDH/2005/108-045				
Donor	EC				
Project Description	Capacitação dos profissionais de direito, membros da OAM e estudantes (criação duma Comissão dos DH dentro da OAM) e sensibilização da população para melhorar o acesso à justiça (manual e visita das cadeias)				
Duration	7/12/2005 - 1/7/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 50.000				
Total Disbursed	Euro 16.949				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 33.051				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 16.949	<b>Total 2005</b> 16.949
Disbursements Forecast	<b>Quarter 1 2007</b> 8.185	<b>Quarter 2 2007</b> 19.100	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 27.285
EC Contact	Laurence Burckel Telephone: +258-21-494949, Email: <a href="mailto:laurence.burckel@cec.eu.int">laurence.burckel@cec.eu.int</a>				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: ORDEM DOS ADVOGADOS DE MOCAMBIQUE A Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	New DAC Code 15162 Human Rights				
Last Update	9/2/2006				

## Project Description

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Project Title	RESOURCE AFRICA - AFRICAN COUNTRIES CONSERVATION & DEVELOPMENT OPPORTUNITIES FROM THE SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE COMMUNAL OF S.AFRICA				
Donor Project Number	ENV/2000/060-517				
Donor	EC				
Project Description	Conservation and Development Opportunities from the Sustainable Use of Biological Diversity in the Communal Lands of Southern Africa				
Duration	1/11/2001 - 28/2/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 936.333				
Total Disbursed	Euro 735.780				
Total Disbursed until end of 2004	Euro 735.780				
Undisbursed	Euro 200.553				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	186.229	0	0	186.229
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt				
Implementing Organisation	Name: Resource Africa Coordinator Name: Dr. Jon Hutton Coordinator Phone: +44-122357100 Coordinator Email: <a href="mailto:info@resourceafrica.org">info@resourceafrica.org</a>				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	9/2/2006				


## Project Description

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Project Title	IBIS-REGIONAL PROJECT 5 AFRICAN COUNTRIES ENVIRONMENT CAPACITY DEVELOPMENT PROGRAMME				
Donor Project Number	ENV/2003/060-360				
Donor	EC				
Project Description	The project will build capacity in selected communities, partner organisations and project staff to integrate environmental issues in existing and future development activities(in Angola, Ghana, Mozambique, Namibia and South Africa). The project will build capacity in Ibis Field Office and program staff, and partner organisations to integrate environmental concerns in their development activities and day-to-day practices within the priority focus areas of Ibis of Community Participation in Governance, Education for Change, Organisational Development of Civil Society and Human Rights. Capacity of beneficiaries will be built through awareness raising, on-the-job support at critical points in the project cycle, support for local, regional and international networking including exchange visits, workshops, effective use of electronic media and research, documentation and dissemination of information. The project will also develop environmental capacity by dedicating project staff to work within selected programs at community level. The project will pay particular attention to the development of mainstreaming methodologies.				
Duration	1/7/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 882.774				
Total Disbursed	Euro 384.077				
Total Disbursed until end of 2004	Euro 160.978				
Undisbursed	Euro 498.697				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 223.099	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 223.099
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 54.522	<b>Quarter 4 2006</b> 127.219	<b>Total 2006</b> 181.741
Disbursements Forecast	<b>Quarter 1 2007</b> 26.483	<b>Quarter 2 2007</b> 61.794	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 88.277
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	41000 General environmental protection				
Implementing Organisation	Name: IBIS Coordinator Name: Gitte Weise Hermansen Coordinator Phone: +45-35358788 Coordinator Email: <a href="mailto:ibis@ibis.dk">ibis@ibis.dk</a>				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	9/2/2006				

## Project Description

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Project Title	UNIV.EDINBURGH-MIOMBO COMMUNITY LAND USE AND CARBON MANAGEMENT					
Donor Project Number	ENV/2003/063-241					
Donor	EC					
Project Description	The project aims to develop sustainable land use and rural development activities in the Gorongosa National Park buffer zone in Sofala State, Mozambique working with the N'hambita community and to assess the potential of these activities to generate verifiable Carbon emission reductions.					
Project Internet Link	<a href="http://www.seegs.ed.ac.uk">www.seegs.ed.ac.uk</a> ; <a href="http://www.miombo.org.uk">www.miombo.org.uk</a>					
Duration	25/7/2003 - 25/7/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.587.232					
Total Disbursed	Euro 578.668					
Total Disbursed until end of 2004	Euro 246.411					
Undisbursed	Euro 1.008.564					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 332.257	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 332.257	
	<b>Quarter 1 2006</b> 78.735	<b>Quarter 2 2006</b> 183.715	<b>Quarter 3 2006</b> 78.735	<b>Quarter 4 2006</b> 183.715	<b>Total 2006</b> 524.900	
Disbursements Forecast	<b>Quarter 1 2007</b> 145.099	<b>Quarter 2 2007</b> 338.565	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 483.664	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	31200 Forestry, general					
Implementing Organisation	Name: Envirotrade Coordinator Name: Piet van Zyl Coordinator Phone: +258-82-5099030 Coordinator Email: <a href="mailto:envirotrade@teledata.mz">envirotrade@teledata.mz</a>  Name: Univ. of Edinburgh Coordinator Name: Professor John Grace Coordinator Phone: +44-131-650 5400 Coordinator Email: <a href="mailto:jgrace@ed.ac.uk">jgrace@ed.ac.uk</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> GORONGOSA	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
Last Update	9/2/2006					



## Project Description

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Project Title	Scaling Up Benefits for Rural Area Populations (SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.				
Donor Project Number	ENV/2004/081-644				
Donor	EC				
Project Description	Scaling Up Benefits for Rural Area Populations(SUBRAP): enabling wildlife based livelihoods to deliver significant impact at landscape level for poor communities living in three transboundary landscapes, including areas of BW, MZ, ZM, ZW.				
Duration	31/12/2004 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.499.999				
Total Disbursed	Euro 422.195				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.077.804				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 422.195	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 422.195
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 138.000	<b>Quarter 4 2006</b> 322.000	<b>Total 2006</b> 460.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: AFRICAN WILDLIFE FOUNDATION KENYA Coordinator Name: Dr Helen Gichohi Coordinator Phone: +254-2-02710367 Coordinator Email: <a href="mailto:HGichohi@awfke.org">HGichohi@awfke.org</a>				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Regional Project. Mozambican component not clear				
Last Update	9/2/2006				


## Project Description

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Project Title	FISHERIES AGREEMENT L345/45 2004-06				
Donor Project Number	FISH/2003/MZ/CE/X1/0				
Donor	EC				
Project Description	<p>The agreement gives fishing opportunities for up to 10 EU vessels to fish an annual quota of 1000 tones of deep-water shrimp and 535 tones of by-catches. Besides, 35 EU freezer liners and 14 EU surface bujliners are allowed to catch annually up to 8000 tones of tuna. The financial compensation foreseen in the Agreement and its corresponding Protocol is fixed at € 4.090.000 per year, of which € 3.490.000 corresponds to the deep-water shrimp component and € 600.000 to the tuna component. Compensation funds are to be used for the development of the fisheries sector, particularly in the areas of Inspection and Quality Control of fisheries products (€ 1.000.000 / year), Research and Monitoring of Fisheries Resources (€ 1.000.000 / year), Institutional Support (€ 1.000.000 / year), Monitoring, Control and Surveillance (€ 1.500.000 / year). The funds for these actions, called 'untargeted funds', in the total amount of € 3.600.000, are to be disbursed in the beginning of each year. The remaining amount of € 490.000 out of the € 4.090.000, called 'targeted funds' can only be disbursed after request by the Mozambican authorities for specific actions such as participation in international meetings, training and scholarships.</p>				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 12.270.000				
Total Disbursed	Euro 7.612.958				
Total Disbursed until end of 2004	Euro 3.646.162				
Undisbursed	Euro 4.657.042				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0  <b>Quarter 1 2005</b> 0  <b>Quarter 1 2006</b> 1.080.000	<b>Quarter 2 2004</b> 3.608.951  <b>Quarter 2 2005</b> 3.615.091  <b>Quarter 2 2006</b> 2.520.000	<b>Quarter 3 2004</b> 0  <b>Quarter 3 2005</b> 351.705  <b>Quarter 3 2006</b> 317.113	<b>Quarter 4 2004</b> 37.211  <b>Quarter 4 2005</b> 0  <b>Quarter 4 2006</b> 739.929	<b>Total 2004</b> 3.646.162  <b>Total 2005</b> 3.966.796  <b>Total 2006</b> 4.657.042
EC Contact	Ramon Ynaraja Telephone: +258-21-494949, Email: <a href="mailto:ramon.ynaraja@cec.eu.int">ramon.ynaraja@cec.eu.int</a>				
DAC Codes and Sector	31300 Fishing, general				
Implementing Organisation	Name: Ministerio das Pescas Coordinator Name: Rodrigues Bila, Permanent Secretary Coordinator Phone: +258-21-307326 Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	9/2/2006				

## Project Description

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Project Title	AMODER-Niassa 96/01
Donor Project Number	FOOD/1996/053-695
Donor	EC
Project Description	AMODER-Niassa 96/01
Duration	1/1/1998 - 31/12/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 943.216
Total Disbursed	Euro 794.626
Total Disbursed until end of 2004	Euro 794.626
Undisbursed	Euro 148.590
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>
DAC Codes and Sector	52010 Food security programmes/food aid
Implementing Organisation	Name: AMODER Coordinator Name: Coordinator Phone: Coordinator Email:
Location  <a href="#">View Map</a>	<b>Province      District      Locality</b> Niassa      All Districts
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/2/2006

## Project Description

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Project Title	CARE DEUTSCHLAND-Inhambane 96/3				
Donor Project Number	FOOD/1996/053-697				
Donor	EC				
Project Description	CARE DEUTSCHLAND-Inhambane 96/3				
Duration	1/1/1998 - 31/12/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.499.736				
Total Disbursed	Euro 2.293.119				
Total Disbursed until end of 2004	Euro 2.249.762				
Undisbursed	Euro 206.617				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 43.357	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 43.357
	<b>Quarter 1 2006</b> 15.000	<b>Quarter 2 2006</b> 35.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 50.000
EC Contact	Albert Losseau Telephone: , Email:				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Care Deutschland Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>		
Last Update	10/2/2006				


## Project Description

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Project Title	MINISTERIO DE INDUSTRIA E COMERCIO
Donor Project Number	FOOD/1997/053-737
Donor	EC
Project Description	MINISTERIO DE INDUSTRIA E COMERCIO
Duration	2/1/1998 - 31/12/2005
Project Status	Ongoing
Funding Type	Grant On Budget SWAP
Total Committed	Euro 2.050.000
Total Disbursed	Euro 2.050.000
Total Disbursed until end of 2004	Euro 2.050.000
Undisbursed	Euro 0
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>
DAC Codes and Sector	52010 Food security programmes/food aid
Implementing Organisation	Name: Ministerio da Industria e Comercio Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	10/2/2006

## Project Description

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Project Title	WORLD VISION UK-Nampula 49083/19				
Donor Project Number	FOOD/1999/048-345				
Donor	EC				
Project Description	WORLD VISION UK-Nampula				
Duration	29/10/1999 - 30/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 1.689.481				
Total Disbursed until end of 2004	Euro 1.689.481				
Undisbursed	Euro 310.519				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 239.946	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 239.946
	<b>Quarter 1 2006</b> 82.045	<b>Quarter 2 2006</b> 191.438	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 273.483
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: World Vision UK Coordinator Name: Al Richardson Coordinator Phone: +44-1-908841000 Coordinator Email: <a href="mailto:al.richardson@worldvision.org.uk">al.richardson@worldvision.org.uk</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				

## Project Description

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Project Title	MARKETING MANAGEMENT ASSISTANCE (2nd phase) GCPS/MOZ/064/EC				
Donor Project Number	FOOD/1999/048-556				
Donor	EC				
Project Description	MARKETING MANAGEMENT ASSISTANCE (2nd phase)				
Duration	23/5/2000 - 22/4/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.800.000				
Total Disbursed	Euro 2.769.652				
Total Disbursed until end of 2004	Euro 2.769.652				
Undisbursed	Euro 30.348				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 1.800	<b>Quarter 2 2006</b> 4.200	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 6.000
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				

## Project Description

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Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2000-2002, T2000
Donor Project Number	FOOD/2000/048-568
Donor	EC
Project Description	1ère Tranche MADER - Programme de sécurité alimentaire Mozambique
Duration	2/11/2000 - 30/6/2006
Project Status	Ongoing
Funding Type	Grant On Budget SWAP
Total Committed	Euro 5.800.000
Total Disbursed	Euro 5.800.000
Total Disbursed until end of 2004	Euro 5.800.000
Undisbursed	Euro 0
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>
DAC Codes and Sector	52010 Food security programmes/food aid
Implementing Organisation	Name: MINISTERIO DA AGRICULTURA E DESENVOLVIMENTO RURAL, MADER Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	9/2/2006



## Project Description

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Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2000
Donor Project Number	FOOD/2000/048-569
Donor	EC
Project Description	Facilités en devises - programme sécurité alimentaire 2001/2002.
Duration	28/12/2001 - 30/6/2004
Project Status	Ongoing
Funding Type	Grant On Budget SWAP
Total Committed	Euro 8.400.000
Total Disbursed	Euro 8.200.000
Total Disbursed until end of 2004	Euro 8.200.000
Undisbursed	Euro 200.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>
DAC Codes and Sector	52010 Food security programmes/food aid
Implementing Organisation	Name: MINISTERIO DO PLANO E FINANÇAS MPF Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	9/2/2006

## Project Description

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Project Title	AUDIT & EVALUATION MULTIANNUAL PROGRAMME 2000-2002 (facilité en devises)				
Donor Project Number	FOOD/2001/027-383				
Donor	EC				
Project Description	Audit and Evaluation of the Multiannual Programme in Mozambique 2000-2002				
Duration	1/8/2002 - 31/1/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 141.289				
Total Disbursed	Euro 141.289				
Total Disbursed until end of 2004	Euro 131.541				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 9.748	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 9.748
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: HTSPE Coordinator Name: James MORTON Coordinator Phone: +44-1442202460 Coordinator Email: <a href="mailto:emma.greatrix@htsdevelopment.com">emma.greatrix@htsdevelopment.com</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				

## Project Description

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Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2001
Donor Project Number	FOOD/2001/047-269
Donor	EC
Project Description	facilité en devises - programme 2002
Duration	25/12/2001 - 31/12/2006
Project Status	Ongoing
Funding Type	Grant On Budget SWAP
Total Committed	Euro 8.400.000
Total Disbursed	Euro 8.400.000
Total Disbursed until end of 2004	Euro 8.400.000
Undisbursed	Euro 0
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>
DAC Codes and Sector	52010 Food security programmes/food aid
Implementing Organisation	Name: MINISTERIO DO PLANO E FINANÇAS, MPF Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger
Last Update	9/2/2006


## Project Description

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Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2000-2002, T2002				
Donor Project Number	FOOD/2002/51087				
Donor	EC				
Project Description	Multiannual Food Security Programme in Mozambique 2000-2002; foreign exchange facility for budget support 2002 €8.4 million. Component n°1 of LO 26794/2002 for foreign exchange facility for budget support 2002 €8.4 million (€5 million for MADER/PROAGRI and €3.4 million for INAM & MIC).				
Duration	1/1/2003 - 1/1/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 8.400.000				
Total Disbursed	Euro 7.400.000				
Total Disbursed until end of 2004	Euro 6.350.000				
Undisbursed	Euro 1.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.350.000	<b>Total 2004</b> 1.350.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 1.050.000	<b>Total 2005</b> 1.050.000
	<b>Quarter 1 2006</b> 300.000	<b>Quarter 2 2006</b> 700.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: MINISTERIO DO PLANO E FINANÇAS, MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				


## Project Description

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Project Title	ADRA-Cashew Inhambane					
Donor Project Number	FOOD/2003/056-839					
Donor	EC					
Project Description	Cashew Reforestation and Food Security Project Inhambane South					
Duration	10/2/2004 - 9/2/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 2.837.373					
Total Disbursed	Euro 1.397.574					
Total Disbursed until end of 2004	Euro 819.543					
Undisbursed	Euro 1.439.799					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 819.543	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 819.543	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 578.031	<b>Total 2005</b> 578.031	
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 173.409	<b>Quarter 4 2006</b> 404.622	<b>Total 2006</b> 578.031	
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>					
DAC Codes and Sector	52010 Food security programmes/food aid					
Implementing Organisation	Name: ADRA Coordinator Name: Jah Fischer Coordinator Phone: +49-61-5181150 Coordinator Email: <a href="mailto:ADRA_Fischer@t-online.de">ADRA_Fischer@t-online.de</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	9/2/2006					


## Project Description

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Project Title	VETAID-Gaza				
Donor Project Number	FOOD/2003/056-847				
Donor	EC				
Project Description	Improving Food Security through Livestock and Agricultural Development				
Duration	12/12/2003 - 12/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.653.203				
Total Disbursed	Euro 970.591				
Total Disbursed until end of 2004	Euro 970.591				
Undisbursed	Euro 1.682.612				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 141.729	<b>Quarter 2 2006</b> 330.702	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 472.431
Disbursements Forecast	<b>Quarter 1 2007</b> 141.729	<b>Quarter 2 2007</b> 330.702	<b>Quarter 3 2007</b> 221.325	<b>Quarter 4 2007</b> 516.425	<b>Total 2007</b> 1.210.181
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Vetaid Coordinator Name: Coordinator Phone: +44-1-31445 6241 Coordinator Email: <a href="mailto:projects@vetaid.org">projects@vetaid.org</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				


## Project Description

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Project Title	WORLD VISION DEUTSCHLAND-Nhambavale, Inhambane					
Donor Project Number	FOOD/2003/056-852					
Donor	EC					
Project Description	Nhambavale Food Security Project					
Duration	13/11/2003 - 13/11/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.740.125					
Total Disbursed	Euro 889.887					
Total Disbursed until end of 2004	Euro 551.774					
Undisbursed	Euro 850.238					
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	0	338.113	0	338.113	
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	101.434	236.679	0	0	338.113	
Disbursements Forecast	<b>Quarter 1 2007</b>	<b>Quarter 2 2007</b>	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>	
	0	0	153.637	358.488	512.125	
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>					
DAC Codes and Sector	52010 Food security programmes/food aid					
Implementing Organisation	Name: World Vision Deutschland Coordinator Name: GISELA POOLE Coordinator Phone: +49-61-72763 266 Coordinator Email: <a href="mailto:GISELA_POOLE@wvi.org">GISELA_POOLE@wvi.org</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	9/2/2006					

## Project Description


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Project Title	VETAID-Southern Inhambane					
Donor Project Number	FOOD/2003/056-871					
Donor	EC					
Project Description	Community Livestock and Agricultural Development Project Southern Inhambane					
Duration	26/11/2003 - 26/11/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.771.779					
Total Disbursed	Euro 898.120					
Total Disbursed until end of 2004	Euro 549.879					
Undisbursed	Euro 873.659					
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	0	0	348.241	348.241	
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	0	0	104.472	243.769	348.241	
Disbursements Forecast	<b>Quarter 1 2007</b>	<b>Quarter 2 2007</b>	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>	
	0	0	157.625	367.793	525.418	
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>					
DAC Codes and Sector	52010 Food security programmes/food aid					
Implementing Organisation	Name: Vetaid Coordinator Name: Patrick Krause Coordinator Phone: +44-1-31445 6241 Coordinator Email: <a href="mailto:projects@vetaid.org">projects@vetaid.org</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	9/2/2006					



## Project Description

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Project Title	ITGD-Gaza					
Donor Project Number	FOOD/2003/060-736					
Donor	EC					
Project Description	Improving Food Security in Semi-Arid Areas of Gaza Province in Mozambique					
Duration	22/12/2003 - 23/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.386.923					
Total Disbursed	Euro 765.901					
Total Disbursed until end of 2004	Euro 524.736					
Undisbursed	Euro 621.022					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 524.736	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 524.736	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 241.165	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 241.165	
	<b>Quarter 1 2006</b> 72.349	<b>Quarter 2 2006</b> 168.816	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 241.165	
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>					
DAC Codes and Sector	52010 Food security programmes/food aid					
Implementing Organisation	Name: ITGD Coordinator Name: María José Pérez Coordinator Phone: +44-1-926634400 Coordinator Email: <a href="mailto:mariap@itdg.org.uk">mariap@itdg.org.uk</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	9/2/2006					


## Project Description

[print](#) [Close window](#)

Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2000 - 2002, T2001				
Donor Project Number	FOOD/2003/061-773				
Donor	EC				
Project Description	Memorandum of Understanding of the three components with MADER of the Multi-annual food security programme grand total €5,8 million: Institutional support to MADER (PROAGRI financial management) - 800,000 €. Institutional support FS & EWS (€1,2 m) + crop improvement & diversification (INCAJU/IAM €3,8 m)-total 5,000,000 €				
Duration	1/5/2003 - 1/5/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 5.800.000				
Total Disbursed	Euro 5.350.000				
Total Disbursed until end of 2004	Euro 5.350.000				
Undisbursed	Euro 450.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 3.250.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 3.250.000
	<b>Quarter 1 2006</b> 450.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 450.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: MINISTERIO DA AGRICULTURA E DESENVOLVIMENTO RURAL MADER Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				

## Project Description

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Project Title	OIKOS-Bilene, Gaza				
Donor Project Number	FOOD/2004/056-842				
Donor	EC				
Project Description	Projecto de Segurança Alimentar de Zavala, Inharrime et Jangamo, Mozambique				
Duration	1/5/2004 - 1/11/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.176.629				
Total Disbursed	Euro 407.966				
Total Disbursed until end of 2004	Euro 407.966				
Undisbursed	Euro 768.663				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 407.966	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 407.966
	<b>Quarter 1 2006</b> 78.120	<b>Quarter 2 2006</b> 182.280	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 260.400
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Oikos Coordinator Name: JOAO JOSE FERNANDES Coordinator Phone: +351-218823648 Coordinator Email: <a href="mailto:Jjfernandes@oikos.pt">Jjfernandes@oikos.pt</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				

## Project Description

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Project Title	Tranche MIC, MULTIANNUAL PROGRAMME 2003-2005, T2003				
Donor Project Number	FOOD/2004/081-761				
Donor	EC				
Project Description	Tranche MIC				
Duration	31/3/2004 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 2.000.000				
Total Disbursed	Euro 1.500.000				
Total Disbursed until end of 2004	Euro 750.000				
Undisbursed	Euro 500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 750.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 750.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 750.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 750.000
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 90.000	<b>Quarter 4 2006</b> 210.000	<b>Total 2006</b> 300.000
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 60.000	<b>Quarter 4 2007</b> 140.000	<b>Total 2007</b> 200.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Ministerio da Industria e do Comercio, MIC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				

## Project Description

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Project Title	Tranche MPF, MULTIANNUAL PROGRAMME 2003 - 2005, T2003				
Donor Project Number	FOOD/2004/084-319				
Donor	EC				
Project Description	Programa de reforma institucional e reforma dos recursos humanos no Ministério da Agricultura e Desenvolvimento Rural MADER (Via PROAGRI), ao Ministério da Indústria e do Comércio(MIC) e Instituto Nacional de Metereologia (INAM)				
Duration	4/8/2004 - 5/8/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 6.500.000				
Total Disbursed	Euro 5.000.000				
Total Disbursed until end of 2004	Euro 5.000.000				
Undisbursed	Euro 1.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 5.000.000	<b>Total 2004</b> 5.000.000
	<b>Quarter 1 2006</b> 450.000	<b>Quarter 2 2006</b> 1.050.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.500.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.milecam@cec.eu.int">francoise.milecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Ministerio do Plano e Financas, MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				

## Project Description

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Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2003 -2005, T2003				
Donor Project Number	FOOD/2004/084-367				
Donor	EC				
Project Description	Apoio Institucional ao Instituto de Algodão (IAM), Instituto de Fomento do caju (INCAJU)e ao Gabinete de Promoção do sector Comercial agrário(GPSCA)+ Prestação de serviços por terceiros, via contratação pelo Governo(outsourcing)actividades nas provincias.				
Duration	11/8/2004 - 11/2/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 9.500.000				
Total Disbursed	Euro 5.000.000				
Total Disbursed until end of 2004	Euro 4.000.000				
Undisbursed	Euro 4.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 4.000.000	<b>Total 2004</b> 4.000.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.000.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.000.000
	<b>Quarter 1 2006</b> 375.000	<b>Quarter 2 2006</b> 875.000	<b>Quarter 3 2006</b> 375.000	<b>Quarter 4 2006</b> 875.000	<b>Total 2006</b> 2.500.000
Disbursements Forecast	<b>Quarter 1 2007</b> 300.000	<b>Quarter 2 2007</b> 700.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 1.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: MINISTERIO DA AGRICULTURA E DESENVOLVIMENTO RURAL, MADER Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	9/2/2006				


## Project Description

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Project Title	Tranche MADER, MULTIANNUAL PROGRAMME 2000-2002, T2002				
Donor Project Number	FOOD/2004/086-524				
Donor	EC				
Project Description	MoU of 3 components with MADER, MAFSP, grand total 5,8 million €TA Financial Management, Louis Berger (0.8 million EUR) Institutional support to FS and EWS, SETSAN (1.2 million EUR)Crop support and diversification IAM & INCAJU (3.8 million EUR)				
Duration	13/8/2004 - 13/8/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 5.800.000				
Total Disbursed	Euro 2.800.000				
Total Disbursed until end of 2004	Euro 800.000				
Undisbursed	Euro 3.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 800.000	<b>Total 2004</b> 800.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 2.000.000	<b>Total 2005</b> 2.000.000
	<b>Quarter 1 2006</b> 270.000	<b>Quarter 2 2006</b> 630.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 900.000
Disbursements Forecast	<b>Quarter 1 2007</b> 210.000	<b>Quarter 2 2007</b> 490.000	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 700.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: MINISTERIO DA AGRICULTURA E DESENVOLVIMENTO RURAL , MADER Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				

## Project Description

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Project Title	Final and ex-post valuation of NGO projects in Northern Mozambique				
Donor Project Number	FOOD/2004/086-664				
Donor	EC				
Project Description	FINAL AND EX-POST EVALUATION OF NGO PROJECTS IN THE NORTH OF MOZAMBIQUE				
Duration	15/9/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 173.993				
Total Disbursed	Euro 173.182				
Total Disbursed until end of 2004	Euro 93.496				
Undisbursed	Euro 811				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 93.496	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 93.496
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 79.686	<b>Total 2005</b> 79.686
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: HTSPE Coordinator Name: Simon PORTER Coordinator Phone: +44-1-442202400 Coordinator Email: <a href="mailto:emma.greatrix@htspe.com">emma.greatrix@htspe.com</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa Cabo Delgado Nampula Zambézia	<b>District</b> All Districts All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				




## Project Description

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Project Title	Joint Apraisal of PROAGRI-Contrat Fernando Costa, MULTIANNUAL PROGRAMME 2000-2002, T2000				
Donor Project Number	FOOD/2004/086-859				
Donor	EC				
Project Description	Evaluation du Proagri financée conjointement avec d'autres donateurs. Chef de projet.				
Duration	14/8/2004 - 30/8/2004				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 4.950				
Total Disbursed	Euro 4.950				
Total Disbursed until end of 2004	Euro 4.950				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 4.950	<b>Total 2004</b> 4.950
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Fernando A. F. Costa Coordinator Name: Coordinator Phone: +351-917302094 Coordinator Email: <a href="mailto:Fcosta@tvcabo.co.mz">Fcosta@tvcabo.co.mz</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				


## Project Description

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Project Title	ADRA-Cashew, Homoine 99/01				
Donor Project Number	FOOD/2004/097-419				
Donor	EC				
Project Description	Cashew reforestation Project in Homoine District				
Duration	29/9/2000 - 14/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 196.222				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 196.222				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 58.867	<b>Quarter 2 2006</b> 137.355	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 196.222
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: ADRA Coordinator Name: Jah Fischer Coordinator Phone: +49-61-5181150 Coordinator Email: <a href="mailto:ADRA_Fischer@t-online.de">ADRA_Fischer@t-online.de</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> HOMOINE	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				


## Project Description

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Project Title	CARE PASANA-Nampula 99/02				
Donor Project Number	FOOD/2004/097-444				
Donor	EC				
Project Description	'PASANA' Sustainable Agriculture Programme for Associations				
Duration	14/12/2004 - 14/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 449.936				
Total Disbursed	Euro 334.203				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 115.733				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 334.203	<b>Total 2005</b> 334.203
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Care Deutschland Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				


## Project Description

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Project Title	CORD ProDAM-Mecanhelas, Niassa 99/03				
Donor Project Number	FOOD/2004/097-446				
Donor	EC				
Project Description	Project for the Development of Agriculture in Mecanhelas				
Duration	1/11/2000 - 14/5/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 229.167				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 229.167				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 29.818	<b>Quarter 4 2006</b> 69.576	<b>Total 2006</b> 99.394
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: CORD Coordinator Name: MARTIN LEE Coordinator Phone: +44-1-926315301 Coordinator Email: <a href="mailto:CORD_UK@COMPUSERVE.COM">CORD_UK@COMPUSERVE.COM</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> MECANHELAS	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				


## Project Description

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Project Title	MOVIMONDO-Mandimba, Niassa 99/04				
Donor Project Number	FOOD/2004/097-447				
Donor	EC				
Project Description	Food Security Project in Mandimba				
Duration	29/9/2000 - 14/8/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 159.362				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 159.362				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 3.000	<b>Quarter 2 2006</b> 7.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 10.000
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Movimondo Coordinator Name: Coordinator Phone: +39-067844 211 Coordinator Email: <a href="mailto:info@movimondo.org">info@movimondo.org</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> MANDIMBA	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				


## Project Description

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Project Title	OIKOS-Mandimba, Niassa 99/05				
Donor Project Number	FOOD/2004/097-449				
Donor	EC				
Project Description	Incremento da producao familiar do distrito de Mandimba				
Duration	29/9/2000 - 14/4/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 179.776				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 179.776				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 46.124	<b>Quarter 2 2006</b> 107.622	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 153.746
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Oikos Coordinator Name: JOÃO JOSÉ FERNANDES Coordinator Phone: +351-218823630 Coordinator Email: <a href="mailto:jjfernandes@oikos.pt">jjfernandes@oikos.pt</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> MANDIMBA	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				


## Project Description

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Project Title	TROCAIRE-Gurue, Zambezia 99/07				
Donor Project Number	FOOD/2004/097-450				
Donor	EC				
Project Description	Mepuagiua Agricultural Development Project				
Duration	29/9/2000 - 14/2/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 172.398				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 172.398				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 30.626	<b>Quarter 2 2006</b> 71.462	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 102.088
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Trocaire Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> GURUE	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				

## Project Description


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Project Title	VETAID-Inhambane 99/08				
Donor Project Number	FOOD/2004/097-451				
Donor	EC				
Project Description	Community Livestock Development Project Inhambane CFP1999				
Duration	29/9/2000 - 14/2/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 585.239				
Total Disbursed	Euro 549.127				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 36.112				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 549.127	<b>Total 2005</b> 549.127
EC Contact	Albert Losseau Telephone: +259-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Vetaid Coordinator Name: Russell Dickson Coordinator Phone: +44-1-314456241 Coordinator Email: <a href="mailto:projects@vetaid.org">projects@vetaid.org</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				




## Project Description

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Project Title	OXFAM-Niassa 99/06					
Donor Project Number	FOOD/2004/097-452					
Donor	EC					
Project Description	Producers Associations Development Programme					
Duration	29/9/2000 - 14/10/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 773.748					
Total Disbursed	Euro 508.860					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 264.888					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 508.860	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 508.860	
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 30.000	<b>Quarter 4 2006</b> 70.000	<b>Total 2006</b> 100.000	
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>					
DAC Codes and Sector	52010 Food security programmes/food aid					
Implementing Organisation	Name: Oxfam Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	10/2/2006					

## Project Description

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Project Title	WORLD VISION UK-Milange, Zambezia 99/09				
Donor Project Number	FOOD/2004/097-453				
Donor	EC				
Project Description	Milange Food Security Project				
Duration	29/9/2000 - 14/7/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 681.031				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 681.031				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 148.805	<b>Quarter 2 2006</b> 347.211	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 496.016
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: World Vision UK Coordinator Name: Al Richardson Coordinator Phone: +44-1-908841000 Coordinator Email: <a href="mailto:al.richardson@worldvision.org.uk">al.richardson@worldvision.org.uk</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				

## Project Description

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Project Title	Apoio ao Ministério da Industria e do Comercio de Moçambique				
Donor Project Number	FOOD/2005/104-710				
Donor	EC				
Project Description	Apoio ao Ministério da Industria e do Comercio de Moçambique, Contribuição adicional ao financiamento para o projecto MIC-FAO/CE: 'assistência à Gestao do mercado para a Segurança Alimentar				
Duration	1/7/2005 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 400.000				
Total Disbursed	Euro 180.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 220.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	0	180.000	180.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	0	54.000	126.000	180.000
Disbursements Forecast	<b>Quarter 1 2007</b>	<b>Quarter 2 2007</b>	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>
	12.000	28.000	0	0	40.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Ministério da Industria e do Comercio de Moçambique, MIC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				

## Project Description

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Project Title	Facilité devises, TRANCHE MPF 2004				
Donor Project Number	FOOD/2005/104-719				
Donor	EC				
Project Description	Protocolo de Acordo 'facilité en devises' (PROGRI + MIC + INAM, MINAG, Financiamento do PROAGRI 5000000; acções da reforma institucional e de reforço da capacidade técnica em curso no MIC e no INAM 2.000.000; apoio ao processo da reestruturação dos recursos humanos no MINAG, no MIC e no INAM 1.500.000				
Duration	1/7/2005 - 16/7/2007				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 14.000.000				
Total Disbursed	Euro 3.920.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 10.080.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	3.800.000	120.000	3.920.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	975.000	2.275.000	0	0	3.250.000
Disbursements Forecast	<b>Quarter 1 2007</b>	<b>Quarter 2 2007</b>	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>
	1.500.000	3.500.000	0	0	5.000.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Ministerio do Plano e Financas, MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Partly SWAP and Capacity Building				
Last Update	10/2/2006				

## Project Description

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Project Title	Audit and Evaluation of the Foreign Facilities for Budget Support, 2003-2005 Food Security Programme				
Donor Project Number	FOOD/2005/106-078				
Donor	EC				
Project Description	Evaluation that covers the 3 decisions 2003, 2004 and 2005 and expenditures made from 2004 to June 2007.				
Duration	13/9/2005 - 17/10/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	Euro 184.957				
Total Disbursed	Euro 92.479				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 92.478				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 92.479	<b>Total 2005</b> 92.479
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 25.787	<b>Quarter 4 2007</b> 60.170	<b>Total 2007</b> 85.957
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: Landell Mills Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	3 missions foreseen in the country in October 2005, September 2006 and September 2007				
Last Update	10/2/2006				

## Project Description

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Project Title	Tranche MPF 2005				
Donor Project Number	FOOD/2005/16902?				
Donor	EC				
Project Description	Tranche MPF 2005, Decision not yet taken. Contractnr not yet known.				
Duration	15/4/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 7.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 7.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 150.000	<b>Quarter 2 2006</b> 350.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 500.000
EC Contact	Francoise Millecam Telephone: +258-21-494949, Email: <a href="mailto:francoise.millecam@cec.eu.int">francoise.millecam@cec.eu.int</a>				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: To be decided Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				

## Project Description

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Project Title	EMERGENCY MINE ACTION
Donor Project Number	MAP/2000/054-437
Donor	EC
Project Description	Reduce the threat of death and bodily harm caused by mines and unexploded ordinances (UXO) by way of mine clearance, resettlement of IDPs and coordination of emergency mine action in Mozambique.
Duration	28/3/2001 - 28/9/2002
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 1.950.000
Total Disbursed	Euro 1.755.000
Total Disbursed until end of 2004	Euro 1.755.000
Undisbursed	Euro 195.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>
DAC Codes and Sector	15066 Land mine clearance
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
Last Update	10/2/2006

## Project Description


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Project Title	UNDP-SUPPORT FOR CAPACITY BUILDING TO THE NATIONAL DEMINING INSTITUTE IN MOZAMBIQUE				
Donor Project Number	MAP/2003/076-590				
Donor	EC				
Project Description	<p>The aim of this project is to develop sustainable national capacity at the National Demining Institute (IND). The direct beneficiaries of the project will be the IND which will gain knowledge, skills, and tools through the project which will allow for the better delivery of a comprehensive national mine action program. The indirect beneficiaries will be the general population of Mozambique living in all 10 provinces still affected by landmines. The main activities of the project will focus on: i)improving planning and evaluation through the introduction of techniques used in the general development sector; ii)restart and implement a national mine risk education program; iii)and, train and deploy a southern region quality control capacity. These three activities are core elements of the Government's founding Decrees for the establishment of the IND and, appear as central themes in the 2002-2006 National Mine Action Plan (NMAP). The project will have immediate impacts and fit into an on-going UNDP capacity building initiative which has been underway at the IND for the past 2.5 years: technically, the IND and its staff will gain skills and aptitude in three core areas of mine action operations that presently are not being addressed; and, operationally, the skills learned during the lifecycle of the project will be applied immediately in addressing on-going day-to- ay IND tasks. Thus, collectively, the training, and application of the training, will benefit the rural population of Mozambique within the first year of activities.</p>				
Duration	1/1/2004 - 1/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.000.000				
Total Disbursed	Euro 400.000				
Total Disbursed until end of 2004	Euro 400.000				
Undisbursed	Euro 600.000				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 150.000	<b>Quarter 2 2006</b> 350.000	<b>Quarter 3 2006</b> 30.000	<b>Quarter 4 2006</b> 70.000	<b>Total 2006</b> 600.000
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cokke@cec.eu.int">noel.cokke@cec.eu.int</a>				
DAC Codes and Sector	15066 Land mine clearance				
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				




## Project Description

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Project Title	HANDICAP INTERNATIONAL , Action against antipersonnel landmines in Mozambique					
Donor Project Number	MAP/2005/109-807					
Donor	EC					
Project Description	This project is aimed at contributing to the improvement of Mozambique's socio-economic development environment through the fulfillment of Country commitments under article 5 of the Ottawa treaty. Activities include a) deployment of multi-skilled mine action teams (data gathering & reporting, socio-economic impact assessment, demining/EOD, Mine Risk Education/signalization) into 12 districts of Inhambane, Sofala and Manica Provinces; b) concentration of mine action assets in clearance tasks more suitable to HI capacities, with introduction of an innovative explosives detection technology through the use of trained rats; and c) signalize SMAs for later clearance, reducing the risk of accidents by conducting MRE in the local communities. At last, the mines/UXOs situation of the remaining districts will be known and included in the national database, contributing Mozambique's overall commitment to the Ottawa Treaty. The proposed action will last for 18 months and will benefit around 3,500,000 inhabitants of the 3 provinces potentially affected by the threat of mines.					
Duration	22/11/2005 - 31/12/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 900.000					
Total Disbursed	Euro 474.679					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 425.321					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 474.679	<b>Total 2005</b> 474.679	
Disbursements Forecast	<b>Quarter 1 2007</b> 127.596	<b>Quarter 2 2007</b> 297.725	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 425.321	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	15066 Land mine clearance					
Implementing Organisation	Name: HANDICAP INTERNATIONAL Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Manica Sofala Inhambane	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	10/2/2006					


## Project Description

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Project Title	OIKOS - ORRERIHA PHASE II, APOIO A INICIATIVAS DE ARTES AOS PROFISSIONAIS - ILHA DE MOCAMBIQUE		
Donor Project Number	ONG-PVD/1998/010-865		
Donor	EC		
Project Description	Appui a un centre de formation professionnelle,ile de Mozambique,province de Nampula		
Project Internet Link	<a href="http://www.oikos.pt">www.oikos.pt</a>		
Duration	1/5/1998 - 23/2/2000		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 227.500		
Total Disbursed	Euro 227.500		
Total Disbursed until end of 2004	Euro 227.500		
Undisbursed	Euro 0		
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>		
DAC Codes and Sector	11330 Vocational training		
Implementing Organisation	Name: Oikos Coordinator Name: JOAO JOSE FERNANDES Coordinator Phone: +351-21-8823648 Coordinator Email: <a href="mailto:oikos.sec@oikos.pt">oikos.sec@oikos.pt</a>		
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> ILHA DE MOCAMBIQUE	<b>Locality</b>
Last Update	10/2/2006		

## Project Description

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Project Title	WERKHOF DARMSTADT - INNOVATIONS ESCOLAS ARTES OFICIOS CHIMOIO MANICA		
Donor Project Number	ONG-PVD/1999/010-992		
Donor	EC		
Project Description	Appui a un centre d'innovations et de transfert de technologies aux petites entreprises,Chimoio,province de Manica		
Duration	1/8/1998 - 21/7/2005		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 453.260		
Total Disbursed	Euro 453.260		
Total Disbursed until end of 2004	Euro 453.260		
Undisbursed	Euro 0		
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>		
DAC Codes and Sector	11330 Vocational training		
Implementing Organisation	Name: Werkhof Darmstadt Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Manica	<b>District</b> CIDADE DE CHIMOIO	<b>Locality</b>
Last Update	N/A		


## Project Description

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Project Title	CHRISTIAN AID - MILANGE SOUTH RURAL DEV PROGRAMME
Donor Project Number	ONG-PVD/1999/011-124
Donor	EC
Project Description	Appui a un programme de developpement rural des communautes locales a Milange South, notamment en matiere de sante, education et diversification agricole
Duration	1/4/1999 - 1/2/2003
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Euro 738.817
Total Disbursed	Euro 738.817
Total Disbursed until end of 2004	Euro 738.817
Undisbursed	Euro 0
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:Albert.LOSSEAU@cec.eu.int">Albert.LOSSEAU@cec.eu.int</a>
DAC Codes and Sector	11120 Education facilities and training
Implementing Organisation	Name: Christian Aid Coordinator Name: Coordinator Phone: +44-2076204444 Coordinator Email:
Location  <a href="#">View Map</a>	<b>Province    District    Locality</b> Zambézia    MILANGE
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	N/A


## Project Description

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Project Title	IM VALLEFLOR-PROYECTO DE DESENVOLVIMIENTO AGRO-PECUARIO DE MAGUDE, MAPUTO				
Donor Project Number	ONG-PVD/2000/011-440				
Donor	EC				
Project Description	Appui a un programme d'amelioration de la production agricole mene dans le district de Magude,province de Maputo				
Duration	1/3/2001 - 1/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 712.499				
Total Disbursed	Euro 641.249				
Total Disbursed until end of 2004	Euro 571.217				
Undisbursed	Euro 71.250				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 84.698	<b>Total 2004</b> 84.698
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 70.032	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 70.032
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 21.375	<b>Quarter 4 2006</b> 49.875	<b>Total 2006</b> 71.250
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	31163 Livestock				
Implementing Organisation	Name: IMVF Coordinator Name: Ahmed Zaky Coordinator Phone: +351-21-3256300 Coordinator Email: <a href="mailto:valle.flor@mail.telepac.pt">valle.flor@mail.telepac.pt</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MAGUDE	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	N/A				


## Project Description

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Project Title	MEDICUS MUNDI CATALUNYA-APOYO AL DESARROLLO DE CHOKWE, GUIJA, MABALANE Y MASSINGIR, GAZA				
Donor Project Number	ONG-PVD/2000/011-522				
Donor	EC				
Project Description	Fortecimiento de las capacidades de planificacion y gestion de los servicios de salud de las Direcciones Distritales de Chokwje, Guijia, Mbalane, Massingir y mejora de la accesibilidad para alcanzar una mayor y mejor prestacion de servicios. Fortecimiento de las capacidades de planificacion y gestion de la Direccion Provincial de salud Y Centro de Formacijon del Personal de Salud. Detailed Location: Provincia de Gaza, distrito de Chokwe; Local partner: Direcao Provincial de Salude, Ministerio da Salude				
Duration	1/1/2001 - 1/11/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.458.903				
Total Disbursed	Euro 1.458.903				
Total Disbursed until end of 2004	Euro 1.319.756				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 139.147	Total 2005 139.147
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	12181 Medical education/training				
Implementing Organisation	Name: Medicus Mundi Catalunya Coordinator Name: Francisco Alvarez Embeita Coordinator Phone: 34-93-4184762 Coordinator Email: <a href="mailto:catalunya@medicusmundi.es">catalunya@medicusmundi.es</a>				
Location  <a href="#">View Map</a>	Province Gaza	District MASSINGIR MABALANE GUIJA CHOKWE	Locality		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/2/2006				


## Project Description

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Project Title	ESSOR SFR-PROJET DE DEVELOPPEMENT INTEGRE DANS 6 QUARTIERS PAUVRES, MAPUTO				
Donor Project Number	ONG-PVD/2000/011-528				
Donor	EC				
Project Description	Appui a un programme de developpement integre mene dans 6 quartiers pauvres de Maputo				
Duration	1/9/2000 - 1/3/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 998.640				
Total Disbursed	Euro 998.640				
Total Disbursed until end of 2004	Euro 898.776				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 99.864	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 99.864
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	11330 Vocational training				
Implementing Organisation	Name: ESSOR SOUTIEN FORMATION REALISATION Coordinator Name: Bruno Mevic Coordinator Phone: +258-82-7483330 Coordinator Email: <a href="mailto:essormoz@tvcabo.co.mz">essormoz@tvcabo.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>		
Last Update	10/2/2006				

## Project Description

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Project Title	CONCERN WORLDWIDE-PROJECT TO INCREASE POOR CHILDREN ACCESS TO BETTER PRIMARY BASIC PRIMARY SCHOOL EDUCATION IN CHIMOIO, MANICA				
Donor Project Number	ONG-PVD/2000/011-619				
Donor	EC				
Project Description	To improve aces of poor children to better quality primary education, through a multi-pronged programme aimed at reducing corruption, improving teacher’s condition and status, strenghtening parents involvement in school management, increasing the number of school places, improve the administrative capacity of schools directors and increasing City Directorate staff ability to train and supervise teachers.				
Project Internet Link	<a href="http://www.concern.ie">www.concern.ie</a>				
Duration	1/4/1999 - 1/4/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 385.074				
Total Disbursed	Euro 385.074				
Total Disbursed until end of 2004	Euro 366.438				
Undisbursed	Euro 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 18.636	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 18.636
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 83.206	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 83.206
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: Concern Worldwide Coordinator Name: Brid Kennedy Coordinator Phone: +353-1-4177703 Coordinator Email: <a href="mailto:Brid.kennedy@concern.ie">Brid.kennedy@concern.ie</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Manica	<b>District</b> CIDADE DE CHIMOIO	<b>Locality</b>		
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Comments	Local Partners: Chimoio city directorate for education & nascent parent teacher association				
Last Update	10/2/2006				



## Project Description

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Project Title	WATERAID-SUPPORT TO WATER AND SANITATION SERVICES IN NORTHERN MOZAMBIQUE					
Donor Project Number	ONG-PVD/2001/011-675					
Donor	EC					
Project Description	Objectives: WaterAids overall goal is to contribute to sustainable health improvements for poor people through the reduction of water and sanitation related disease. WaterAid Moçambique particular goal is to strengthen partners capacity to implement sustainable water supply and environmental sanitation projects in Niassa Province. Expected Results: The WaterAid programme is expected to support the following: 150 community water supply schemes, and over 600 improved sanitation facilities; 150 management systems, representative of users especially woman, managing completed schemes with designated health and maintenance volunteers,able to engage support from private sector and or government; over 70% of all water points used by all members of the communities, regardless of levels of poverty, over time; Methodology designed to asses timesaving in villages; High percentage of the community adopt on a permanent basis appropriate hygiene behaviour. Activities: Health programm in Lichinga; Support to Maúá, Nipepe and Mandimba Districts					
Duration	1/4/2001 - 1/10/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.000.000					
Total Disbursed	Euro 1.000.000					
Total Disbursed until end of 2004	Euro 900.000					
Undisbursed	Euro 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 404.211	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 404.211	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 100.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 100.000	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	14020 Water supply & sanit. - large syst.					
Implementing Organisation	Name: Wateraid Coordinator Name: MR. DAVID COLLETT Coordinator Phone: +44-2077934500 Coordinator Email: <a href="mailto:simontrace@WATERAID.ORG.UK">simontrace@WATERAID.ORG.UK</a>					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> NIPEPE MAÚÁ MANDIMBA LICHINGA	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	10/2/2006					

## Project Description

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Project Title	INT.LIMB PROJECT POWER-CAPACITY BUILDING IN THE DISABILITY SECTOR IN MOZAMBIQUE				
Donor Project Number	ONG-PVD/2001/011-680				
Donor	EC				
Project Description	Objectives: The long term goal of this project is to improve the accesssy by disable people in Mozambique to healthcare and all other services available to the able bodied and simultaneously promote civil society participation. Purpose: the purpose of the project is to build institutional capacity of local organisations for the disabled to enable them to establish a co-ordinated plan of action for the sector and to provide a professional service to their members in both service delivery and advocacy. Location: Project offices will be based in Maputo, but the project will serve the disabled community throughout the country. Local partners: Associação doos defecientes Moçambicanos ADEMO. Since 2004 FAMOD has become the key player in co-prdinating the local parners as ADEMO has been marginalized due to some internal disputes. Additionally the Ministry for Social Action MMCAS as the government department with the lead responsibility for disability issues.				
Duration	1/4/2002 - 1/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 978.186				
Total Disbursed	Euro 787.339				
Total Disbursed until end of 2004	Euro 787.339				
Undisbursed	Euro 190.847				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 242.289	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 242.289
	<b>Quarter 1 2006</b> 27.908	<b>Quarter 2 2006</b> 65.120	<b>Quarter 3 2006</b> 29.346	<b>Quarter 4 2006</b> 68.473	<b>Total 2006</b> 190.847
EC Contact	Noel Cooke Telephone: +258-1-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: Power International Coordinator Name: Eilrrn O'Diver Coordinator Phone: +258-21-414416 Coordinator Email: <a href="mailto:powermoz@teledata.mz">powermoz@teledata.mz</a>				
Location	National				
Last Update	10/2/2006				


## Project Description

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Project Title	CIES-DESENVOLVIMENTO DA PRODUCAO DE CHA EM MOSSURIZE, MANICA					
Donor Project Number	ONG-PVD/2001/011-691					
Donor	EC					
Project Description	Descrição Geral da Operação: O projecto visa a constituição de um sistema organizado, rentável e moderno de produção e comercialização do chá, como motor para um processo de desenvolvimento do Distrito de um ponto de vista económico e social. Objectivo específico: O desenvolvimento de um espírito empresarial que marque a passagem da condição de camponês À de farmeiro; o fortalecimento produtivo dos produtores de chá; o fortalecimento da actividade de cultivo do chá em viveiros através da extensão quantitativa e das melhorias qualitativas dos mesmos; extensão da superfície destinada à cultura permanen de chá por cada produtor; o fortalecimento da DDA na sua tarefa de assistir e acompanhar os produtores através da AT assim como difundir a prática de produção de chá; constituição de uma estrutura entre os produtores para promover a comercialização do produto. Localização: Provincia de Manica, Moçambique, Distrito de Mossurize. Parceiros Locais: UCAMA União Provincial deos Camponeses de Manica e Direção Distrital de Agricultura					
Duration	1/3/2002 - 1/7/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 541.675					
Total Disbursed	Euro 487.507					
Total Disbursed until end of 2004	Euro 384.497					
Undisbursed	Euro 54.168					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 103.010 <b>Quarter 1 2006</b> 6.004	<b>Quarter 2 2005</b> 0 <b>Quarter 2 2006</b> 14.009	<b>Quarter 3 2005</b> 0 <b>Quarter 3 2006</b> 0	<b>Quarter 4 2005</b> 0 <b>Quarter 4 2006</b> 0	<b>Total 2005</b> 103.010 <b>Total 2006</b> 20.013	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	31120 Agricultural development					
Implementing Organisation	Name: CIES Coordinator Name: Stefano Gasparini Coordinator Phone: Coordinator Email: <a href="mailto:stefanoanissa@hotmail.com">stefanoanissa@hotmail.com</a>					
Location <a href="#">View Map</a>	<b>Province</b> Manica	<b>District</b> MOSSURIZE	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Last Update	10/2/2006					


## Project Description

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Project Title	CONCERN WORLDWIDE-ADVANCEMENT OF PRIMARY EDUCATION AND ADULT LITERACY IN NAMPULA CITY					
Donor Project Number	ONG-PVD/2001/011-706					
Donor	EC					
Project Description	The goal of the project is to contribute to sustainable economic development & poverty alleviation trough promotion of universal primary education and adult literacy in Nampula. The purpose is to increase access and quality of basic education in Nampula for both children & adults trough establishment ad support of local institutions					
Duration	1/1/2002 - 1/1/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 1.000.000					
Total Disbursed	Euro 900.000					
Total Disbursed until end of 2004	Euro 251.397					
Undisbursed	Euro 100.000					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 431.657	<b>Quarter 4 2005</b> 216.946	<b>Total 2005</b> 648.603	
	<b>Quarter 1 2006</b> 30.000	<b>Quarter 2 2006</b> 70.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 100.000	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	11110 Education policy & admin. management					
Implementing Organisation	Name: Concern Worldwide Coordinator Name: Coordinator Phone: +258-26-212829 Coordinator Email: <a href="mailto:intlaccount@concern.uem.mz">intlaccount@concern.uem.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> CIDADE DE NAMPULA	<b>Locality</b>			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					
Comments	Local partners: DPE & Municipal Council					
Last Update	10/2/2006					


## Project Description

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Project Title	AFRICA GROUPS - DISSEMINATION OF INFORMATION HIV/AIDS IN MOZAMBIQUE		
Donor Project Number	ONG-PVD/2001/011-709		
Donor	EC		
Project Description	Appui, via MONASO, a un programme de prevention du SIDA mene dans la region de Maputo		
Duration	14/12/2001 - 31/12/2005		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 115.500		
Total Disbursed	Euro 111.311		
Total Disbursed until end of 2004	Euro 111.311		
Undisbursed	Euro 4.189		
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>		
DAC Codes and Sector	13040 Std control including hiv/aids		
Implementing Organisation	Name: Africa Groups of Sweden Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  <a href="#">View Map</a>	<b>Province</b> Maputo Cidade de Maputo	<b>District</b> All Districts All Districts	<b>Locality</b>
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS		
Last Update	10/2/2006		


## Project Description

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Project Title	CONCERN WORLDWIDE-DECENTRALISED PARTICIPATORY DISTRICT PLANNING IN NAMPULA					
Donor Project Number	ONG-PVD/2001/011-792					
Donor	EC					
Project Description	Appui a un programme de renforcement des capacites d'actions ainsi que de la societe civile dans plusieurs districts de Nampula					
Duration	1/1/2002 - 1/1/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 688.291					
Total Disbursed	Euro 655.047					
Total Disbursed until end of 2004	Euro 410.096					
Undisbursed	Euro 33.244					
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	0	244.951	0	244.951	
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	93.513	218.196	0	0	311.709	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	15050 Strengthening civil society					
Implementing Organisation	Name: Concern Coordinator Name: Brid Kennedy Coordinator Phone: +353-1-4177703 Coordinator Email: <a href="mailto:Brid.kennedy@concern.ie">Brid.kennedy@concern.ie</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
Last Update	10/2/2006					


## Project Description

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Project Title	DEUTSCHES ROTES KREUZ-INTEGRATED COMMUNITY BASED CARE FOR PEOPLE LIVING WITH HIV/AIDS, TERMINAL DISEASES AND ORFANS IN GAZA					
Donor Project Number	ONG-PVD/2003/020-756					
Donor	EC					
Project Description	To improve the quality of life for people Living with HIV/AIDS (PLWHA)in Mozambique, Gaza province communities of Chibuto, Chokwe, Guijá, Bilene & Mandlacaze. The project will provide integrated community based care for this target group wich includes social support for orphans due to HIV/AIDS. The main activities are to establishe a community base home care net work, the home care providers are also to be trained in social matters and able to provide relevant information on legal rights and existing rants, Government Social services and Welfare department will be involved and a close collaboration with local authorities will facilitate registrations of orphans; raising the HIV/Aids awareness; providing social & health care for orphans & PLWHA; build up management capacity at the local counterpart, the project will strengthen local Red Cross as reliable organization in the fight against HIV/Aids.					
Duration	1/5/2003 - 1/5/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 716.092					
Total Disbursed	Euro 295.502					
Total Disbursed until end of 2004	Euro 295.502					
Undisbursed	Euro 420.590					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 116.327	<b>Total 2004</b> 116.327	
	<b>Quarter 1 2006</b> 34.898	<b>Quarter 2 2006</b> 81.429	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 116.327	
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 56.360	<b>Quarter 4 2007</b> 131.506	<b>Total 2007</b> 187.866	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	13040 Std control including hiv/aids					
Implementing Organisation	Name: Deutsches Rotes Kreuz Coordinator Name: Coordinator Phone: +49-30-85404335 Coordinator Email: <a href="mailto:drk@drk.be">drk@drk.be</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> MANJACAZE GUIJA CHOKWE CHIBUTO BILENE - MACIA	<b>Locality</b>			
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	10/2/2006					

## Project Description


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Project Title	C.INTERHOSPITALARIO COOPERACION-FORTEALECIMIENTO DE LOS SERVICIOS BASICOS DE SALUD EN EL DISTRITO DE MORRUMBALA, ZAMBEZIA					
Donor Project Number	ONG-PVD/2003/020-758					
Donor	EC					
Project Description	Objectivo Global: Melhorar a siutação sanitária da Provincia da Zambézia, desenvolvendo um projecto especifico no distrito de Morrumbala de forma que desenvolvam e melhorem os serviços de saude; diminuição da taxa de mortalidade por causas potencialmente previsíveis nos níveis básicos de assistência; melhoria da formação tecnica dos agentes de saúde(emfermeiros)nos cuidados de saúde primários. Objectivo especifico: O projecto pretende elevar a qualidade de assistencia sanitária do Hospital Rural de Morrumbala e unidade periféricas do distrito com acções de formação junto do pessoal técnico e apetrechamento com recursos materiais em equipamento e infraestruturas na area da sala de operações e laboratorio. Local partner: Direcção Provincial de Saúde na Zambézia; Localização: Distrito de Morrumbala, Provincia da Zambézia					
Duration	1/6/2003 - 1/6/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 728.968					
Total Disbursed	Euro 506.756					
Total Disbursed until end of 2004	Euro 357.440					
Undisbursed	Euro 222.212					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 149.316	<b>Total 2005</b> 149.316	
	<b>Quarter 1 2006</b> 44.795	<b>Quarter 2 2006</b> 104.521	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 149.316	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: C. Interhospitalario Cooperacion Coordinator Name: Coordinator Phone: +34-93-3233139 Coordinator Email: <a href="mailto:ONG-CIC@EUROSUR.ORG">ONG-CIC@EUROSUR.ORG</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MORRUMBALA	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	10/2/2006					



## Project Description

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Project Title	MSF LUXEMBOURG-INTEGRATED NETWORK TO COMBAT HIV/AIDS IN TETE					
Donor Project Number	ONG-PVD/2003/020-770					
Donor	EC					
Project Description	General Objective: To increase community awareness about HIV/AIDS by providing care for people living with HIV/AIDS and thus contribute to a community supported change of sexual behaviour. Specific objectives: To reach the whole community with IEC activities; to provide VCT services to 15,000 people *5,000 per year; to provide treatment of opportunistic diseases to 2,000 people 666 per year; to provide PMTCT services to 700 pregnant women; to provide improved STI treatment to 20,000 patients. Localization of the Operation: Tete city, Tete province. Local partner: Ministry of Health					
Duration	1/1/2003 - 1/1/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 750.000					
Total Disbursed	Euro 441.552					
Total Disbursed until end of 2004	Euro 441.552					
Undisbursed	Euro 308.448					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 233.449	<b>Total 2004</b> 233.449	
	<b>Quarter 1 2006</b> 70.034	<b>Quarter 2 2006</b> 163.414	<b>Quarter 3 2006</b> 22.500	<b>Quarter 4 2006</b> 52.500	<b>Total 2006</b> 308.448	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	13040 Std control including hiv/aids					
Implementing Organisation	Name: MSF Luxembourg Coordinator Name: Coordinator Phone: +352-332515 Coordinator Email: <a href="mailto:OFFICE-LUX@LUXEMBOURG.MSF.ORG">OFFICE-LUX@LUXEMBOURG.MSF.ORG</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Tete	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	10/2/2006					

## Project Description

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Project Title	HELPAGE INT.-PARTNER CAPACITY BUILDING AND POVERTY ALLEVIATION IN MOZAMBIQUE				
Donor Project Number	ONG-PVD/2003/020-777				
Donor	EC				
Project Description	The project aims to improve the quality of life of vulnerable older people and their families, trough achieving a sustainable support base in Mozambique that will involve strengthening local NGOs and Government structures. EXPECTED RESULTS: Strengthened ability of partner NGOs relevant government department and older people's local structures. Sustained range of practical initiatives that offer opportunities for empowerment, inclusion and support of older people within their families and communities. Disseminating learned experience and information.				
Duration	1/3/2003 - 1/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 750.000				
Total Disbursed	Euro 516.649				
Total Disbursed until end of 2004	Euro 358.298				
Undisbursed	Euro 233.351				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 158.350	<b>Total 2004</b> 158.350
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 158.351	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 158.351
	<b>Quarter 1 2006</b> 47.505	<b>Quarter 2 2006</b> 110.846	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 158.351
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: Helpage Int. Coordinator Name: Sara Zandamela, Project Co-ordinator Coordinator Phone: +258-21-415816 Coordinator Email: <a href="mailto:haimoz@tvcabo.co.mz">haimoz@tvcabo.co.mz</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				


## Project Description

[print](#) [Close window](#)

Project Title	Une approche concertée: Appui aux initiatives locales dans 3 quartiers de la ville de Beira				
Donor Project Number	ONG-PVD/2004/062-024				
Donor	EC				
Project Description	Objectif global: Améliorer durablement les condition de vie des familles de trois quartiers pauvres de Beira en suscitant et en soutenant l'emergence d'un processus de developpement concerté. Objectifs spécifiques: Améliorer l'accès des familles aux soins et à l'information sanitaire et soutenir les actions visant à assainir leur environnement; Améliorer l'accès à l'éducation et l'offre éducative et renforcer la socialisation des jeunes; Favoriser l'amélioration des revenus des familles vulnérables; Soutenir la mise en place de groupes de concertation sur des thèmes précis (commissions); Professionnaliser l'offre de service des acteurs sociaux institutionnels et associatifs et renforcer la société civile. Lieu: Ville de Beira, Province de Sofala quartiers Muavi, Goto et de Munhava.				
Duration	26/7/2004 - 26/7/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 749.000				
Total Disbursed	Euro 385.464				
Total Disbursed until end of 2004	Euro 176.452				
Undisbursed	Euro 363.536				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 176.452	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 176.452
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 209.012	<b>Total 2005</b> 209.012
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 47.774	<b>Quarter 4 2006</b> 111.474	<b>Total 2006</b> 159.248
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	43020 Multisector aid for basic soc. serv.				
Implementing Organisation	Name: Essor Coordinator Name: Jean Philippe Delgrange Coordinator Phone: +33-3-20830415 Coordinator Email: <a href="mailto:jpdelgrange@nordnet.fr">jpdelgrange@nordnet.fr</a>				
Location <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	10/2/2006				

## Project Description

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Project Title	GV CIVILE-PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDUSTRIA DE CAJU NA REGIÃO SUL DO MOCAMBIQUE				
Donor Project Number	ONG-PVD/2004/063-352				
Donor	EC				
Project Description	PROGRAMA DE SUPORTE AOS PROCESSOS PRODUTIVOS E DE COMERCIALIZAÇÃO DA INDUSTRIA DE CAJU NA REGIÃO SUL DO MOCAMBIQUE				
Duration	1/10/2004 - 1/4/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 593.601				
Total Disbursed	Euro 224.588				
Total Disbursed until end of 2004	Euro 224.588				
Undisbursed	Euro 369.013				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 224.588	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 224.588
Disbursements Forecast	<b>Quarter 1 2007</b> 0	<b>Quarter 2 2007</b> 0	<b>Quarter 3 2007</b> 79.738	<b>Quarter 4 2007</b> 186.057	<b>Total 2007</b> 265.795
EC Contact	Albert Losseau Telephone: +258-21-494949, Email: <a href="mailto:albert.losseau@cec.eu.int">albert.losseau@cec.eu.int</a>				
DAC Codes and Sector	31162 Industrial crops/export crops				
Implementing Organisation	Name: GV Civile Coordinator Name: Coordinator Phone: +39-51-585604 Coordinator Email: <a href="mailto:gvcitalia@libero.it">gvcitalia@libero.it</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane Gaza Maputo	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				


## Project Description

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Project Title	COLLEGIO UNIVERSITARIO ASPIRANTI E, SAÚDE PARA A POPULAÇÃO DE MOMA - Projecto sanitário integrado num Distrito rural de Moçambique				
Donor Project Number	ONG-PVD/2005/094-701				
Donor	EC				
Project Description	<p>Overall Objective / Objectivo geral Contribuir para o levantamento das condições sociais da população do Distrito de Moma (300.000 pessoas) através do melhoramento do seu estado de saúde (de acordo com os Millenium Development Goals n. 4, 5, e 6) obtido com um maior conhecimento e educação sobre a prevenção das doenças e o fortalecimento geral do Sistema Sanitário Público de nível primário.</p> <p>Specific Objective /Objectivo específico Para uma melhor compreensão subdivide-se o objectivo específico em duas principais áreas de intervenção, nomeadamente:</p> <p>A) Melhorar o conhecimento e a educação da população sobre a prevenção das doenças (em particular HIV-SIDA, malária, tuberculose, lepra e doenças de transmissão oro-fecal) e a apropriada utilização dos serviços sanitários (em particular ligados a assistência das mulheres grávidas, as vacinações e as doenças da criança).</p> <p>B) Fortalecer o Sistema Sanitário Público de nível básico do Distrito em geral, numa abordagem integrada dos programas e actividades e num processo de desenvolvimento duradouro capaz de abranger o pessoal local, as infraestruturas e o equipamento de forma coerente.</p>				
Duration	12/12/2005 - 9/7/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 819.000				
Total Disbursed	Euro 289.565				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 529.435				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 289.565	Total 2005 289.565
Disbursements Forecast	Quarter 1 2007 67.130	Quarter 2 2007 156.637	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 223.767
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	12200 Basic health, general				
Implementing Organisation	Name: COLLEGIO UNIVERSITARIO ASPIRANTI E Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	Province Nampula	District MOMA	Locality		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	10/2/2006				

## Project Description

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Project Title	CONCERN WORLDWIDE, ADVANCING PRIMARY EDUCATION IN LOWER ZAMBÉZIA PROVINCE, MOZAMBIQUE					
Donor Project Number	ONG-PVD/2005/094-856					
Donor	EC					
Project Description	<p>Overall Objective: The overall objective is to improve quality and access to basic education in the most disadvantaged areas of Zambézia province, Mozambique.</p> <p>Specific Objective: The specific objective is to improve the capacity of and interaction between key stakeholders in the education sector to fulfil children's entitlement to quality basic education.</p> <p>Activities:</p> <ol style="list-style-type: none"><li>1. Facilitation of set up and capacity building of school councils (especially in general management, HIV/AIDS and addressing gender imbalances)</li><li>2. Facilitation of capacity building of teachers, ZIP management and DDE/DPE staff</li><li>3. Support development activities defined by SCs and DDEs (incl. improvements in curriculum, girls' enrolment, HIV/AIDS and infrastructures)</li><li>4. Strengthen the schools' capacity to protect vulnerable children by developing its own role in "protection" and encouraging practical networking with external groups, services and organisations to provide a "safety net" of support ("circles of support" concept)</li><li>5. Advocacy at District, Provincial and National level for increased awareness of rights of children and school councils, and for the delivery of education entitlements/obligations of duty bearers.</li></ol>					
Duration	12/12/2005 - 10/7/2012					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 750.000					
Total Disbursed	Euro 139.799					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 610.201					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 139.799	<b>Total 2005</b> 139.799	
Disbursements Forecast	<b>Quarter 1 2007</b> 40.139	<b>Quarter 2 2007</b> 93.656	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 133.795	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	11220 Primary education					
Implementing Organisation	Name: CONCERN WORLDWIDE Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p>					
Last Update	10/2/2006					

## Project Description

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Project Title	FONDAZIONE TERRE DES HOMMES ITALIA, ESTABLISHMENT OF DEVELOPMENT EDUCATION SOCIAL CENTRES FOR THE COMMUNITIES OF BOANE AND MATOLA DISTRICTS - MOZAMBIQUE				
Donor Project Number	ONG-PVD/2005/095-011				
Donor	EC				
Project Description	ESTABLISHMENT OF DEVELOPMENT EDUCATION SOCIAL CENTRES FOR THE COMMUNITIES OF BOANE AND MATOLA DISTRICTS - MOZAMBIQUE				
Duration	15/12/2005 - 31/8/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 720.694				
Total Disbursed	Euro 240.075				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 480.619				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 240.075	<b>Total 2005</b> 240.075
Disbursements Forecast	<b>Quarter 1 2007</b> 61.282	<b>Quarter 2 2007</b> 142.993	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 204.275
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	11230 Basic life skills for youth & adults				
Implementing Organisation	Name: FONDAZIONE TERRE DES HOMMES ITALIA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> BOANE CIDADE DA MATOLA	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				

## Project Description

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Project Title	HILFSWERK AUSTRIA, SEGURANÇA DA POSSE DA TERRA E DESENVOLVIMENTO SUSTENTÁVEL NO SUL DA PROVÍNCIA DE SOFALA, MOÇAMBIQUE					
Donor Project Number	ONG-PVD/2005/095-459					
Donor	EC					
Project Description	<p>Overall Objectives Contribuir para a diminuição da pobreza no meio rural na província de Sofala Reforçar as capacidades dos camponese(as) e da sociedade civil a promover os direitos humanos básicos e sócio económicos.</p> <p>Specific Objectif Os camponeses de 8 comunidades da província de Sofala reforçam as suas capacidades a usar suas terras e recursos naturais de maneira eficiente e sustentável.</p>					
Duration	22/12/2005 - 10/7/2011					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 662.020					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 662.020					
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 181.060	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 181.060	
Disbursements Forecast	<b>Quarter 1 2007</b> 31.107	<b>Quarter 2 2007</b> 72.582	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 103.689	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	31130 Agricultural land resources					
Implementing Organisation	Name: HILFSWERK AUSTRIA, Coordinator Name: Coordinator Phone: Coordinator Email:					
Location <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
Last Update	10/2/2006					



## Project Description

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Project Title	VOLUNTARIADO INTERNACIONAL PARA O DESENVOLVIMENTO AFRICANO, CAPACITAÇÃO DAS COMUNIDADES RURAIS PARA O DESENVOLVIMENTO PARTICIPATIVO DO DISTRITO DE MATUTUINE				
Donor Project Number	ONG-PVD/2005/095-505				
Donor	EC				
Project Description	<p>Redução dos níveis de pobreza e de dependência da população rural através do desenvolvimento de mecanismos comunitários de produção, transformação e comercialização de produtos locais.</p> <p>1. Aumento da produção e produtividade locais;</p> <p>2. Capacitação das comunidades rurais para actividades associativas e de comércio;</p> <p>3. Comunicação e disseminação de informação.</p>				
Duration	12/12/2005 - 9/7/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 341.717				
Total Disbursed	Euro 114.063				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 227.654				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 114.063	<b>Total 2005</b> 114.063
Disbursements Forecast	<b>Quarter 1 2007</b> 29.022	<b>Quarter 2 2007</b> 67.719	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 96.741
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: VOLUNTARIADO INTERNACIONAL PARA O DESENVOLVIMENTO AFRICANO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	10/2/2006				


## Project Description

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Project Title	NOVIB, PROGRAMA TRIENAL PARA ASSEGURAR A TERRA E RECURSOS NATURAIS DAS COMUNIDADES RURAIS DA ZAMBÉZIA - MOÇAMBIQUE				
Donor Project Number	ONG-PVD/2005/095-618				
Donor	EC				
Project Description	OBJECTIVOS GERAL: CONTRIBUIR PARA A REDUÇÃO DA POBREZA RURAL NA ZAMBÉZIA, PROMOVENDO QUE AS COMUNIDADES RURAIS (HOMENS E MULHERES) ACTUEM COMO DONOS DO PROCESSO DO DESENVOLVIMENTO RURAL. OBJECTIVOS ESPECÍFICOS: •GARANTIR A SEGURANÇA DE POSSE E USO DE TERRA E RECURSOS NATURAIS POR PARTE DAS COMUNIDADES LOCAIS. •GOVERNO E DOADORES PRINCIPAIS DO PROAGRI OPTAM TAMBÉM POR MODELO DE DESENVOLVIMENTO COMUNITÁRIO PARA AS POSIÇÕES CHAVE NA ECONOMIA RURAL. •FORTALECER A CAPACIDADE DE UM MOVIMENTO RURAL PARA DEFENDER DEVIDAMENTE OS INTERESSES LEGÍTIMOS DA POPULAÇÃO RURAL.				
Duration	30/11/2005 - 10/7/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.500.000				
Total Disbursed	Euro 450.694				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.049.306				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 450.694	Total 2005 450.694
Disbursements Forecast	Quarter 1 2007 134.896	Quarter 2 2007 314.757	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 449.653
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: NOVIB - NEDERLANDSE ORGANISATIE VOOR INTERNATIONALE ONTWIKKELINGSSAMENWERKING Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	Province Zambézia	District All Districts	Locality		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	10/2/2006				

## Project Description

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Project Title	CIES, Reducao da excusao social de menores em risco e doentes mentais, Maputo					
Donor Project Number	ONG-PVD/2005/096-937					
Donor	EC					
Project Description	Favorecer um maior respeito, reconhecimento e plena realizaco dos direitos das crianas em contextos problematicos. Contribuir a reduo do risco de exclusao social para os menores que vivem em condioes de vulnerabilidade. Contribuir ao aumento de formas de proteco social e oportunidades de reintegrao familiar para os menores com risco de exclusao social em Maputo.					
Duration	30/12/2005 - 10/1/2010					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 444.940					
Total Disbursed	Euro 0					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 444.940					
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 47.737	<b>Quarter 2 2006</b> 111.388	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 159.125	
Disbursements Forecast	<b>Quarter 1 2007</b> 36.179	<b>Quarter 2 2007</b> 84.418	<b>Quarter 3 2007</b> 0	<b>Quarter 4 2007</b> 0	<b>Total 2007</b> 120.597	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: CIES Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Comments	Check DAC Code?!					
Last Update	10/2/2006					

## Project Description

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Project Title	CARE OSTERREICH-AIDS PREVENTION, POSITIVE LIVING AND EMPOWERMENT (APPLE)				
Donor Project Number	SANTE/2003/049-109				
Donor	EC				
Project Description	The project aims to slow the spread of HIV/AIDS and mitigate its impact on those infected and affected by reducing HIV infection among young people aged 10 to 24 years and mobile populations in two transport corridors in Mozambique and Malawi. The project will strengthen existing health systems and make them more youth-friendly and accessible to women. Activities will support an innovative system of integrated HIV networks that will provide testing, counselling, care and referral services. In addition, the project will implement an effective behaviour change communication strategy and assist community and faith-based organisations, including PLWHA (people living with HIV/AIDS) associations. Operational research on gender barriers to behaviour change, stigma and discrimination will help guide the project's advocacy strategy. In recognition of their higher risk (biologically, economically and socially) to the pandemic, women and girls will receive special attention. The overall objective of this project is to slow the spread of HIV/AIDS and mitigate its impact on those infected and affected in the Nacala Corridor area of northern Mozambique and southern Malawi and in the northern part of the Maputo Corridor of southern Mozambique. The project will achieve this objective by focussing on the following four components:(1)strengthening integrated HIV prevention, care and support services; (2) promoting positive behaviour change amongst youth and mobile populations; (3)increasing community capacity to respond effectively to the effects of HIV/AIDS; and,(4)enhancing advocacy for the rights of people infected or affected by HIV/AIDS. Through the implementation of these four major components, the project aims to strengthen the quality of HIV prevention care and support services at strategic locations, and to improve the access of youth and mobile populations to these services. A special emphasis will be placed on integrating and linking these health services to maximise efficiency and effectiveness of referrals among various community and hospital based services. The project will develop services to prevent mother to child transmission and to develop youth and gender sensitive approaches that encourage women and girls to access services. An important objective of the Integrated HIV Prevention, Care and Support (IPCS) centres will be to increase the number of people who know their HIV status. This objective is based on the assumption that knowledge of one's HIV status can be an important motivational factor in achieving a reduction in risky sexual behaviour.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.894.210				
Total Disbursed	Euro 1.321.388				
Total Disbursed until end of 2004	Euro 1.321.388				
Undisbursed	Euro 2.572.822				
Disbursements to Date (Year)	<b>Quarter 1 2006</b> 327.510	<b>Quarter 2 2006</b> 764.190	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.091.700
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	12000 Health (unspecified)				
Implementing Organisation	Name: Care Oesterreich Coordinator Name: JANINE WURZER Coordinator Phone: +43-1-7150715 Coordinator Email: <a href="mailto:janine.wurzer@care.at">janine.wurzer@care.at</a>				
Location <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	10/2/2006				


## Project Description

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Project Title	MEDICUS MUNDI CATALUNYA-STRENGTHENING SAFE MOTHERHOOD (Provincial Health Board), GAZA				
Donor Project Number	SANTE/2004/080-318				
Donor	EC				
Project Description	Mozambique has one of the world’s highest rates of maternal mortality. The National Strategic Plan of Mozambique Ministry of Health (MISAU) 2001-2005 (-2010) identifies maternal mortality as one of the priorities for health intervention. The conditions in which women live -linked to poverty, low levels of instruction, gender inequalities and homes in difficult to reach rural areas as well as institutional deficits in availability and quality of Mother Care attention services lead to delays in their receiving adequate healthcare. The Action ('Project') aims to reduce maternal morbidity-mortality in four health districts of the Province of Gaza (Chokwe, Mabalane, Guija and Massingir). The specific objective of the Action is to improve the access for women to adequately Emergency Obstetric Care (EmOC) with quality of assistance by acting at three levels where actions that save lives are taken: community, reference system and health units. The Action proposes to have new maternity units with EmOC available in critical areas, favour accessibility to all the maternity units with accommodation for displaced pregnant women, improve acceptability and quality of the services, create a reference system with EmOC-equipped ambulances and a system of communication and interconsultation. Social scientific methods to define and implement replicable strategies of Information, Education and Communication (IEC) and community mobilization will be used, as well as cultural adaptation of the health services, which enable the programme to make a social impact favouring the effective coming together of the health offer and the target population.				
Duration	1/3/2005 - 2/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.250.000				
Total Disbursed	Euro 806.830				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.443.170				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 806.830	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 806.830
	<b>Quarter 1 2006</b> 182.726	<b>Quarter 2 2006</b> 426.362	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 609.088
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>				
DAC Codes and Sector	12110 Health policy & admin. management				
Implementing Organisation	Name: Medicus Mundi Catalunya Coordinator Name: Francisco Alvarez Embeita Coordinator Phone: +34-93-4184762 Coordinator Email: <a href="mailto:catalunya@medicusmundi.es">catalunya@medicusmundi.es</a>				
Location <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> MASSINGIR MABALANE GUIJA CHOKWE	<b>Locality</b>		
MDG's	<b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Last Update	10/2/2006				

## Project Description

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Project Title	MEDICUS MUNDI CATALUNYA-SUPPORT IMPLEMENTATION OF STD/HIV/AIDS PLAN, GAZA					
Donor Project Number	SANTE/2004/096-157					
Donor	EC					
Project Description	To support the implementation of that Part of Strategic STD/HIV/AIDS Plan aimed at HIV vertical transmission (MTCT) in Gaza Province, Mozambique					
Duration	31/12/2004 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 2.025.000					
Total Disbursed	Euro 879.942					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 1.145.058					
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	0	879.942	0	879.942	
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	0	0	141.384	329.895	471.279	
Disbursements Forecast	<b>Quarter 1 2007</b>	<b>Quarter 2 2007</b>	<b>Quarter 3 2007</b>	<b>Quarter 4 2007</b>	<b>Total 2007</b>	
	0	0	141.384	329.895	471.279	
EC Contact	Noel Cooke Telephone: +258-21-494949, Email: <a href="mailto:noel.cooke@cec.eu.int">noel.cooke@cec.eu.int</a>					
DAC Codes and Sector	12000 Health (unspecified)					
Implementing Organisation	Name: Medicus Mundi Catalunya Coordinator Name: Francisco Alvarez Embeita Coordinator Phone: +34-934184762 Coordinator Email: <a href="mailto:catalunya@medicusmundi.es">catalunya@medicusmundi.es</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	10/2/2006					