



Full Germany Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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Index:	Pages
1. Introduction	3
2. List of Germany's Project Disbursements including Forecasts	4 - 5
3. Glossary of Fields mentioned in Project Fact Sheets	6 - 7
4. Individual Project Fact Sheets <i>(For navigation purposes please consult bookmarks or see Nr. 2)</i>	8 - 54

Introduction:

The purpose of this full Germany 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Germany's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the German Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Germany's project disbursements as well as forecasts, a list of all Germany's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (44 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	GERMANY																
8	GERMANY	1995.3545.1	SFF - Study and Expert Fund	On Going	Off Budget	43010 Multisector aid	Euro	3,657,378	2,060,028	1,597,350	4,633	16,053	18,515	14,409	53,610	50,000	0
9	GERMANY	1995.7017.7	Studies and Experts Fund VII	Complete	Off Budget	43010 Multisector aid	Euro	1,533,876	1,533,876	0	0	0	0	0	0	0	0
10	GERMANY	1996.2150.9	Promotion of Regional Economy	Complete	Off Budget	25010 Business services	Euro	2,812,000	1,977,023	834,977	89,100	93,244	114,128	93,886	390,358	50,000	0
11	GERMANY	1998.2147.1	PROETFP - Vocational Training	Complete	Off Budget	11330 Vocational training	Euro	1,452,335	1,350,898	101,437	22,536	0	0	0	22,536	0	0
12	GERMANY	1998.2148.9	Prevention and Control of STD/HIV/AIDS in Central Mozambique	Complete	Off Budget	13040 Std control including hiv/aids	Euro	3,019,043	2,696,400	322,643	179,177	13,860	58,680	44,014	295,731	0	0
13	GERMANY	1998.6656.7	Rehabilitation Port of Quelimane	On Going	Off Budget	21040 Water transport	Euro	11,759,713	2,659,383	9,100,330	0	0	1,021,041	1,217,547	2,238,588	5,000,000	870,000
14	GERMANY	1998.7003.1	Studies and Experts Fund VIII	On Going	Off Budget	43010 Multisector aid	Euro	1,533,876	1,071,780	462,096	0	0	0	519,065	519,065	100,000	0
15	GERMANY	1999.2074.5	Waste management Maputo	On Going	Off Budget	14050 Waste management/disposal	Euro	3,579,000	1,860,275	1,718,725	104,777	78,664	133,033	188,855	505,329	450,000	0
16	GERMANY	1999.2129.7	SOCREMO - promotion of micro and small businesses	Complete	Off Budget	24030 Formal sector financ. intermediaries	Euro	2,023,553	1,926,100	97,453	0	9,400	0	0	9,400	0	0
17	GERMANY	1999.6570.8	Road Const./Mainten.Zambezia,Ph.I	On Going	Off Budget	21020 Road transport	Euro	8,180,760	7,775,017	405,743	0	0	0	740,804	740,804	405,743	0
18	GERMANY	1999.6572.4	Rehabilitation of Rural Elect. in Gorongosa Distr	Complete	Off Budget	23040 Electrical transmission/distribution	Euro	3,579,043	3,545,504	33,539	0	0	0	199,609	199,609	33,539	0
19	GERMANY	1999.6592.2	GAPI-III (Inv.)	Complete	Off Budget	24030 Formal sector financ. intermediaries	Euro	2,812,105	2,812,105	0	0	0	0	0	0	0	0
20	GERMANY	2000.2052.9	Reconstruction and Rehab. of Soc. Infrastr. in disaster affected districts in Sofala Province	Complete	Off Budget	72010 Emergency/distress relief	Euro	3,141,108	3,152,276	-11,168	0	11,506	0	11,168	22,674	0	0
21	GERMANY	2000.6506.0	Post Flood Road Rehabilitation	On Going	Off Budget	21020 Road transport	Euro	7,669,378	7,033,443	635,935	0	0	0	109,686	109,686	0	0
22	GERMANY	2000.7001.1	GAPI-III (BM)	Complete	Off Budget	24030 Formal sector financ. intermediaries	Euro	460,163	460,163	0	0	0	0	0	0	0	0
23	GERMANY	2000.9146.2	Rehab. 4 primary schools in Govuro District	Complete	Off Budget	11220 Primary education	Euro	102,258	28,327	73,931	0	1,946	0	0	1,946	0	0
24	GERMANY	2001.2101.2	Consolidation of OBF (employment creation fund)	Complete	Off Budget	16110 Employment policy and admin. mgmt.	Euro	1,119,729	1,102,849	16,880	2,152	3,819	0	0	5,971	0	0
25	GERMANY	2001.2513.8	Promotion of Basic and Vocational Training in Mozambique	Complete	Off Budget	11110 Education policy & admin. management	Euro	9,000,000	8,163,396	836,604	753,838	469,521	482,670	904,927	2,610,956	300,000	0
26	GERMANY	2001.6644.7	Road Const./Mainten.Sofala	On Going	Off Budget	21020 Road transport	Euro	11,248,421	5,966,474	5,281,947	100,000	328,059	2,296,679	2,296,679	5,021,417	4,921,947	360,000
27	GERMANY	2001.6645.4	Basket financing for the Educational Sector Strategic Programme - ESSP	On Going	Off Budget	11110 Education policy & admin. management	Euro	5,045,168	5,000,000	45,168	0	0	0	0	0	0	0
28	GERMANY	2001.6646.2	Promotion of Primary Education/ Parallel Financing	On Going	Off Budget	11120 Education facilities and training	Euro	8,027,283	2,752,753	5,274,530	48,430	96,860	66,867	2,191,574	2,403,731	5,274,529	0
29	GERMANY	2001.6647.0	Rural Electrification Marromeu	On Going	Off Budget	23040 Electrical transmission/distribution	Euro	4,819,578	1,315,879	3,503,699	36,097	65,375	1,134,032	0	1,235,504	3,503,699	0
30	GERMANY	2001.6649.6	Equity Increase Socremo	On Going	Off Budget	24030 Formal sector financ. intermediaries	Euro	511,291	511,291	0	511,291	0	0	0	511,291	0	0
31	GERMANY	2001.6650.4	Electrification of the Port of Matola	On Going	Off Budget	23040 Electrical transmission/distribution	Euro	1,533,876	21,968	1,511,908	0	0	0	0	0	650,000	861,908
32	GERMANY	2001.9140.3	EM / role and influence of Media in conflict prevention and mediation	Complete	Off Budget	15065 Free flow of information	Euro	96,989	96,988	1	4,383	0	0	0	4,383	0	0
33	GERMANY	2002.2475.8	PRORDER - Rural Development Project Sofala	Complete	Off Budget	43040 Rural development	Euro	1,290,000	1,261,632	28,368	0	18,288	24	0	18,312	0	0
34	GERMANY	2002.2537.5	Strengthening Microfinance Sector	Complete	Off Budget	24030 Formal sector financ. intermediaries	Euro	1,530,000	1,004,457	525,543	72,517	21,427	95,644	37,295	226,883	10,000	0

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
35	GERMANY	2002.3655.4	SAPSAN - Food Security Policy Advisory Services	Complete	Off Budget	52010 Food security programmes/food aid	Euro	1,161,077	1,149,000	12,077	0	0	0	0	0	0	0
36	GERMANY	2002.7051.2	Studies and Experts Fund IX	On Going	Off Budget	43010 Multisector aid	Euro	1,022,584	0	1,022,584	0	0	0	0	0	0	550,000
37	GERMANY	2002.9130.2	EM / LEMUSICA - Support to a Centre for women and girls in difficult social conditions	Complete	Off Budget	16310 Social/welfare services	Euro	86,757	86,757	0	3,825	0	0	0	3,825	0	0
38 - 39	GERMANY	2003.2091.1	Program Rural Development	On Going	Off Budget	43040 Rural development	Euro	12,000,000	6,097,495	5,902,505	784,690	645,913	712,797	1,109,263	3,252,663	3,000,000	0
40	GERMANY	2003.2231.3	HIV/AIDS Prevention in Mozambique	On Going	Off Budget	12110 Health policy & admin. management	Euro	4,376,000	933,337	3,442,663	212,959	258,282	183,103	273,702	928,046	650,000	0
41	GERMANY	2003.3504.2	Action Program 2015 'Education for all'	On Going	Off Budget	15010 Economic & dvpt policy/planning	Euro	1,605,000	1,581,745	23,255	114,712	143,328	104,223	105,000	467,263	0	0
42 - 43	GERMANY	2003.6587.4	Joint Progr. of Macro-Financial Support (PGF)	On Going	On Budget	51010 Structural adjustment	Euro	17,000,000	7,000,000	10,000,000	0	3,500,000	0	0	3,500,000	10,000,000	0
44	GERMANY	2003.6601.3/ 2003.6600.5	FASE Education II/ Support for ESSP	Design	Off Budget	11220 Primary education	Euro	13,700,000	0	13,700,000	0	0	0	0	0	13,700,000	0
45	GERMANY	2003.6604.7	Decentral Funding of Infrastructure (FINDER)	Design	Off Budget	10000 Infrastructure & social services, general	Euro	6,000,000	0	6,000,000	0	0	0	0	0	450,000	1,000,000
46	GERMANY	2003.7033.8	Joint Progr. of Macro-Financial Support (PGF) (BM)	On Going	Off Budget	51010 Structural adjustment	Euro	500,000	81,475	418,525	6,150	15,000	1,724	0	22,874	320,000	98,524
47	GERMANY	2004.9112.6	EM / Pilot measure 'Decentralized Energy Production by Hydropower in Manica'	On Going	Off Budget	23010 Energy policy and admin. management	Euro	196,000	11,421	184,579	7,516	3,353	552	0	11,421	0	0
48	GERMANY	2005.1952.0	SAPSAN - Food Security Advisory Services	On Going	Off Budget	52010 Food security programmes/food aid	Euro	338,922	300,000	38,922	85,000	75,000	60,000	80,000	300,000	30,000	0
49 - 50	GERMANY	2005.2042.9	Economic Reform and Development of a Market Economy (Enabling Environment)	Design	Off Budget	25000 Business and other services, general	Euro	4,000,000	0	4,000,000	0	0	0	0	0	1,000,000	0
51	GERMANY	2005.2060.1	Primary Education and Vocational Training Programme	On Going	Off Budget	11110 Education policy & admin. management	Euro	6,200,000	0	6,200,000	0	0	0	0	0	2,500,000	0
52	GERMANY	2005.2126.0	Support to the Microfinance Sector (participation FSTAP)	Design	Off Budget	24030 Formal sector financ. intermediaries	Euro	2,020,000	0	2,020,000	0	0	0	0	0	400,000	0
53	GERMANY	KFW GAPI	Refinancing Fund for Microfinance GAPI/APEX	Design	Off Budget	24030 Formal sector financ. intermediaries	Euro	4,045,167	0	4,045,167	0	0	0	0	0	400,000	800,000
54	GERMANY	KFW Inhambane	Road Construction and Maintenance Programme Inhambane	Design	Off Budget	21020 Road transport	Euro	8,000,000	0	8,000,000	0	0	0	0	0	200,000	0
						Totals	Euro	183,789,431	86,381,515	97,407,916	3,143,783	5,868,898	6,483,712	10,137,483	25,633,876	53,399,457	4,540,432

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

[print](#) [Close window](#)

Project Title	SFF - Study and Expert Fund				
Donor Project Number	1995.3545.1				
Donor	GERMANY				
Project Description	Financing of studies for technical assistance projects. Financing of small projects within bilateral cooperation.				
Duration	1/1/1995 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 3.657.378				
Total Disbursed	Euro 2.060.028				
Total Disbursed until end of 2004	Euro 2.006.418				
Undisbursed	Euro 1.597.350				
Disbursements to Date (Year)	Quarter 1 2004 14.858	Quarter 2 2004 793	Quarter 3 2004 15.376	Quarter 4 2004 13.730	Total 2004 44.757
	Quarter 1 2005 4.633	Quarter 2 2005 16.053	Quarter 3 2005 18.515	Quarter 4 2005 14.409	Total 2005 53.610
	Quarter 1 2006 10.000	Quarter 2 2006 10.000	Quarter 3 2006 15.000	Quarter 4 2006 15.000	Total 2006 50.000
GERMANY Contact	Horst Hertel Telephone: + 258 21491245, 21493080, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: GTZ Coordinator Name: Horst Hertel Coordinator Phone: + 258 21491245, 21493080 Coordinator Email: Horst.Hertel@gtz.de				
Location	National				
Last Update	N/A				


Project Description

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Project Title	Studies and Experts Fund VII				
Donor Project Number	1995.7017.7				
Donor	GERMANY				
Project Description	Preparation of studies and assignment of experts in order to prepare and support programmes in the field of the German financial Cooperation with Mozambique.				
Duration	5/12/1995 - 30/9/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.533.876				
Total Disbursed	Euro 1.533.876				
Total Disbursed until end of 2004	Euro 1.533.876				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 36.182	Quarter 4 2004 0	Total 2004 36.182
GERMANY Contact	Andreas Holtkotte Telephone: 0049-69-7431-2982, Email: Andreas.Holtkotte@kfw.de				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: Banco de Mocambique Coordinator Name: Carlos Antonio Coordinator Phone: Coordinator Email: carlos.antonio@bancomoc.mz				
Location	National				
Last Update	N/A				


Project Description

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Project Title	Promotion of Regional Economy				
Donor Project Number	1996.2150.9				
Donor	GERMANY				
Project Description	The goal is to promote the local economies in Provincial Centers through measures which strengthen the capacity of small and medium sized businesses. Particular emphasis is placed on providing assistance to formal and informal business associations. These associations, public and private business service providers, and municipalities are supported in their efforts improve the local business environment. The project builds upon the experience of a previous project for the “Consolidation of Employment Promotion” (PN. 2001.2101.2). It is also closely linked to other current projects for the promotion of Microfinance, Vocational Training, and the Programme for Rural Development.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 2.812.000				
Total Disbursed	Euro 1.977.023				
Total Disbursed until end of 2004	Euro 1.586.665				
Undisbursed	Euro 834.977				
Disbursements to Date (Year)	Quarter 1 2004 202.792	Quarter 2 2004 198.039	Quarter 3 2004 174.992	Quarter 4 2004 45.980	Total 2004 621.803
	Quarter 1 2005 89.100	Quarter 2 2005 93.244	Quarter 3 2005 114.128	Quarter 4 2005 93.886	Total 2005 390.358
	Quarter 1 2006 15.000	Quarter 2 2006 15.000	Quarter 3 2006 10.000	Quarter 4 2006 10.000	Total 2006 50.000
GERMANY Contact	Horst Hertel Telephone: + 258 21491245, 21493080, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	25010 Business services				
Implementing Organisation	Name: GTZ Coordinator Name: Horst Hertel Coordinator Phone: + 258 21491245, 21493080 Coordinator Email: Horst.Hertel@gtz.de				
Location  View Map	Province Manica Inhambane Cidade de Maputo	District CIDADE DE CHIMOIO CIDADE DE INHAMBANE All Districts	Locality Inhambane, Manica, Maputo Inhambane, Manica, Maputo Inhambane, Manica, Maputo		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	N/A				

Project Description

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Project Title	PROETFP - Vocational Training					
Donor Project Number	1998.2147.1					
Donor	GERMANY					
Project Description	Promotion of Vocational Education and Training.					
Duration	1/9/2000 - 31/8/2003					
Project Status	Completed					
Funding Type	Grant Off Budget					
Total Committed	Euro 1.452.335					
Total Disbursed	Euro 1.350.898					
Total Disbursed until end of 2004	Euro 1.328.362					
Undisbursed	Euro 101.437					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	2.636	0	1.014	71	3.721	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	22.536	0	0	0	22.536	
GERMANY Contact	Thomas Wittur Telephone: , Email:					
DAC Codes and Sector	11330 Vocational training					
Implementing Organisation	Name: GTZ-GFA Coordinator Name: Dr. Ulrike Reviere Coordinator Phone: +258 21314709 Coordinator Email: julie.reviere@gtz.de					
Location  View Map	Province Sofala Inhambane Maputo	District All Districts All Districts All Districts	Locality Maputo			
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					
Comments	This project was merged with 'Promotion of Basic and Vocational Education in Mozambique' in January 2003.					
Last Update	N/A					


Project Description

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Project Title	Prevention and Control of STD/HIV/AIDS in Central Mozambique					
Donor Project Number	1998.2148.9					
Donor	GERMANY					
Project Description	The objective of the project is to improve the quality of and access to health services and counseling services with regard to sexually transmitted diseases including HIV/AIDS. The project supports the implementation of key components of the National Strategic Plan to Combat STD/HIV/AIDS (PEN) 2000-2002 at provincial level. Assistance is provided to the AIDS co-ordination offices of Manica and Sofala.					
Duration	1/10/2000 - 30/9/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 3.019.043					
Total Disbursed	Euro 2.696.400					
Total Disbursed until end of 2004	Euro 2.400.669					
Undisbursed	Euro 322.643					
Disbursements to Date (Year)	Quarter 1 2004 220.000	Quarter 2 2004 31.000	Quarter 3 2004 151.000	Quarter 4 2004 98.000	Total 2004 500.000	
	Quarter 1 2005 179.177	Quarter 2 2005 13.860	Quarter 3 2005 58.680	Quarter 4 2005 44.014	Total 2005 295.731	
	Quarter 1 2006 20.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 0	
GERMANY Contact	Dr. Georg Nachtigal Telephone: , Email:					
DAC Codes and Sector	13040 Std control including hiv/aids					
Implementing Organisation	Name: GTZ-GFA Coordinator Name: Dr. Georg Nachtigal Coordinator Phone: Coordinator Email:					
Location ▶ View Map	Province Manica Sofala	District All Districts All Districts	Locality Manica, Sofala Manica, Sofala			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					
Comments	Project completed.					
Last Update	N/A					

Project Description

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Project Title	Rehabilitation Port of Quelimane				
Donor Project Number	1998.6656.7				
Donor	GERMANY				
Project Description	The project consists of two basic components: (a) Consulting services for establishing the port operation by a private operator which are finished with the successful transmission of port operation to Cornelder de Quelimane in March, 2005. (b) Rehabilitation measures for the port infrastructure, mainly quay and pier structure, storage and infrastructure facilities, procurement of in-port handling and transportation equipment.				
Duration	1/4/1999 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 11.759.713				
Total Disbursed	Euro 2.659.383				
Total Disbursed until end of 2004	Euro 420.795				
Undisbursed	Euro 9.100.330				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 43.242	Total 2004 43.242
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.021.041	Quarter 4 2005 1.217.547	Total 2005 2.238.588
	Quarter 1 2006 1.000.000	Quarter 2 2006 1.000.000	Quarter 3 2006 1.000.000	Quarter 4 2006 2.000.000	Total 2006 5.000.000
Disbursements Forecast	Quarter 1 2007 470.000	Quarter 2 2007 400.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 870.000
GERMANY Contact	Bernd Wiese Telephone: 0049-69-7431-2644, Email: bernd.wiese@kfw.de				
DAC Codes and Sector	21040 Water transport				
Implementing Organisation	Name: CFM Coordinator Name: Mohamed Rashid Sulemane Coordinator Phone: 00258-1-423-867 Coordinator Email: gabpca@cfmnet.co.mz				
Location  View Map	Province Zambézia	District All Districts	Locality Zambezia		
Last Update	14/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	Studies and Experts Fund VIII				
Donor Project Number	1998.7003.1				
Donor	GERMANY				
Project Description	Preparation of studies and assignment of experts in order to prepare and support programmes in the field of the German financial cooperation with Mozambique.				
Duration	26/6/1998 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.533.876				
Total Disbursed	Euro 1.071.780				
Total Disbursed until end of 2004	Euro 552.715				
Undisbursed	Euro 462.096				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 21.475	Quarter 4 2004 75.656	Total 2004 97.131
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 519.065	Total 2005 519.065
	Quarter 1 2006 0	Quarter 2 2006 100.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 100.000
GERMANY Contact	Andreas Holtkotte Telephone: 0049-69-7431-2982, Email: Andreas.Holtkotte@kfw.de				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: Banco de Mocambique Coordinator Name: Carlos Antonio Coordinator Phone: 00258-1-1309718 Coordinator Email: carlos.antonio@bancomoc.mz				
Location	National				
Last Update	14/2/2006				


Project Description

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Project Title	Waste management Maputo					
Donor Project Number	1999.2074.5					
Donor	GERMANY					
Project Description	Since the independence of Mozambique in 1975 urban infrastructure has been neglected for various reasons which lead to its increasing dilapidation. This could be noticed especially on the basis of accumulating solid waste in the streets caused by deficient waste removal service which can be used as an indicator for the decay as well as for successful municipal development. Due to poor preparation, lack of funds, management capacity and qualified personnel the new communal authorities, following the first municipal elections, could not cope with the institutional and individual demands of the worsening situation. Inefficient waste removal services were accounting for nearly 50% of municipal budget. Since 2002, Germany is providing technical assistance to the city of Maputo through its project AGRESU (Assistance in urban waste management in Greater Maputo Area). The project goal of AGRESU is the improvement of waste management in the greater Maputo area by assisting the city of Maputo to establish and implement a modern, integrated and sustainable waste management system. The first project phase will terminate end of 2006. Project components focus on the following areas: capacity building in the municipal waste departments by reinforcement of human resources and increase of expertise, additional measures for other participants in Solid Waste Management (NGO, Private Sector, Universities), improvement of performance of the waste departments by revising their institutional and organizational structures, improvement of waste management (collection, transport, final disposal) and implementation of waste reduction measures by promoting the cooperation between local authorities, private sector and the public, development and implementation of the legal and economic requirements. In order to integrate all above mentioned components and its activities the intervention of AGRESU reaches from the operational level (municipal directors, head of departments) to the political level (municipal council, mayor). Beside communicating and networking with other donors, various NGOs, other involved ministries and the private sector, AGRESU is cooperating with the "Municipal Development Project" (PDM) of the World Bank and the DANIDA project "Environmental Management Strategy for the Greater Maputo Area" (EMS-GMA).					
Duration	1/1/2001 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 3.579.000					
Total Disbursed	Euro 1.860.275					
Total Disbursed until end of 2004	Euro 1.354.946					
Undisbursed	Euro 1.718.725					
Disbursements to Date (Year)	Quarter 1 2004 108.483	Quarter 2 2004 113.130	Quarter 3 2004 108.569	Quarter 4 2004 110.942	Total 2004 441.124	
	Quarter 1 2005 104.777	Quarter 2 2005 78.664	Quarter 3 2005 133.033	Quarter 4 2005 188.855	Total 2005 505.329	
	Quarter 1 2006 125.000	Quarter 2 2006 100.000	Quarter 3 2006 125.000	Quarter 4 2006 100.000	Total 2006 450.000	
GERMANY Contact	Gereon Hunger Telephone: +258 21302631, Email: agresu@tvcabo.co.mz					
DAC Codes and Sector	14050 Waste management/disposal					
Implementing Organisation	Name: GTZ Coordinator Name: Gereon Hunger Coordinator Phone: +258 21302631 Coordinator Email: agresu@tvcabo.co.mz					
Location  View Map	Province Maputo	District All Districts	Locality Maputo			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
Last Update	N/A					

Project Description

[print](#) [Close window](#)

Project Title	SOCREMO - promotion of micro and small businesses					
Donor Project Number	1999.2129.7					
Donor	GERMANY					
Project Description	Sociedade de Crédito de Moçambique, S.A.R.L. (SOCREMO) is a commercial credit company concentrating on financial services for micro-entrepreneurs and other low-income groups in Mozambique's two largest cities, Maputo and Beira. Its main objective is to promote the small-scale business sector by providing credits. This contributes to the creation of sustainable employment and income for the poor, mostly urban population. Further assistance to this young microfinance-institution is foreseen in the form of personnel training, further development of credit technology and improving the competitiveness.					
Duration	1/1/2000 - 30/6/2003					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 2.023.553					
Total Disbursed	Euro 1.926.100					
Total Disbursed until end of 2004	Euro 1.916.700					
Undisbursed	Euro 97.453					
Disbursements to Date (Year)	Quarter 1 2004 13.053	Quarter 2 2004 0	Quarter 3 2004 3.200	Quarter 4 2004 0	Total 2004 16.253	
	Quarter 1 2005 0	Quarter 2 2005 9.400	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 9.400	
GERMANY Contact	Rudolf Mutschler Telephone: , Email:					
DAC Codes and Sector	24030 Formal sector financ. intermediaries					
Implementing Organisation	Name: GTZ-LFS Coordinator Name: Rudolf Mutschler Coordinator Phone: Coordinator Email:					
Location  View Map	Province Manica Sofala Cidade de Maputo	District All Districts All Districts All Districts	Locality			
Comments	Project completed.					
Last Update	N/A					

Project Description

[print](#) [Close window](#)

Project Title	Road Const./Mainten.Zambezia,Ph.I					
Donor Project Number	1999.6570.8					
Donor	GERMANY					
Project Description	Rehabilitation of 750 km of secondary/tertiary gravel roads in the province of Zambezia. Establishment of a systematic, decentralized and labour-based Routine Road Maintenance System that will assist in guaranteeing a sustainable and cost efficient management of the provincial road network, providing access to markets and social facilities and thus contributing to poverty reduction. Training of private civil works contractors.					
Duration	1/1/2000 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 8.180.760					
Total Disbursed	Euro 7.775.017					
Total Disbursed until end of 2004	Euro 7.034.213					
Undisbursed	Euro 405.743					
Disbursements to Date (Year)	Quarter 1 2004 492.343	Quarter 2 2004 64.563	Quarter 3 2004 231.308	Quarter 4 2004 82.975	Total 2004 871.189	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 740.804	Total 2005 740.804	
	Quarter 1 2006 85.000	Quarter 2 2006 85.000	Quarter 3 2006 140.000	Quarter 4 2006 95.743	Total 2006 405.743	
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: ANE Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ View Map	Province Zambézia	District All Districts	Locality Zambezia			
Last Update	14/2/2006					

Project Description

[print](#) [Close window](#)

Project Title	Rehabilitation of Rural Elect. in Gorongosa Distr.				
Donor Project Number	1999.6572.4				
Donor	GERMANY				
Project Description	Rehabilitation of rural electrification in Gorongosa district including consulting services to support the executing agency.				
Duration	1/9/2000 - 30/4/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.579.043				
Total Disbursed	Euro 3.545.504				
Total Disbursed until end of 2004	Euro 3.345.895				
Undisbursed	Euro 33.539				
Disbursements to Date (Year)	Quarter 1 2004 50.697 Quarter 1 2005 0 Quarter 1 2006 0	Quarter 2 2004 192.203 Quarter 2 2005 0 Quarter 2 2006 33.539	Quarter 3 2004 23.360 Quarter 3 2005 0 Quarter 3 2006 0	Quarter 4 2004 165.015 Quarter 4 2005 199.609 Quarter 4 2006 0	Total 2004 431.275 Total 2005 199.609 Total 2006 33.539
GERMANY Contact	Philip Graf von Schwerin Telephone: 0049-69-7431-3330, Email: philip.schwerin@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: ELECTRICIDADE DE MOCAMBIQUE Coordinator Name: Ernesto Fernandes Coordinator Phone: 00258-1-426911 Coordinator Email: edm.fer@teledata.mz				
Location ▶ View Map	Province Sofala	District GORONGOSA	Locality		
Last Update	8/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	GAPI-III (Inv.)				
Donor Project Number	1999.6592.2				
Donor	GERMANY				
Project Description	The project provided access to capital for a local financial intermediary, which uses the funds to grant credit to qualified small and medium enterprises in rural and urban areas on commercially oriented terms. Around three quarter of the end credit clients are situated in rural areas.				
Duration	1/12/2001 - 30/10/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.812.105				
Total Disbursed	Euro 2.812.105				
Total Disbursed until end of 2004	Euro 2.812.105				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 418.924	Quarter 3 2004 503.511	Quarter 4 2004 150.729	Total 2004 1.073.164
GERMANY Contact	Karim Ould Chih Telephone: 0049-69-7431-2753, Email: karim.ould-chih@kfw.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: GAPI S.A.R.L. Coordinator Name: Antonio Souto Coordinator Phone: 00258-1-491505 Coordinator Email: fasouto@gapi.co.mz				
Location	National				
Last Update	N/A				


Project Description

[print](#) [Close window](#)

Project Title	Reconstruction and Rehab. of Soc. Infrastr. in disaster affected districts in Sofala Province					
Donor Project Number	2000.2052.9					
Donor	GERMANY					
Project Description	As a result of the flooding and the cyclone in the beginning of the year 2000, this project started with the aim to reconstruct/rehabilitate social infrastructures in Southern Sofala.					
Duration	1/8/2000 - 31/12/2003					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 3.141.108					
Total Disbursed	Euro 3.152.276					
Total Disbursed until end of 2004	Euro 3.129.602					
Undisbursed	Euro -11.168					
Disbursements to Date (Year)	Quarter 1 2004 5.173	Quarter 2 2004 5.298	Quarter 3 2004 978	Quarter 4 2004 411	Total 2004 11.860	
	Quarter 1 2005 0	Quarter 2 2005 11.506	Quarter 3 2005 0	Quarter 4 2005 11.168	Total 2005 22.674	
GERMANY Contact	Nicolas Lamade Telephone: , Email:					
DAC Codes and Sector	72010 Emergency/distress relief					
Implementing Organisation	Name: GTZ Coordinator Name: Nicolas Lamade Coordinator Phone: Coordinator Email:					
Location ▶ View Map	Province Sofala	District All Districts	Locality Sofala			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Comments	Project completed. Final account closure ongoing.					
Last Update	N/A					

Project Description

[print](#) [Close window](#)

Project Title	Post Flood Road Rehabilitation				
Donor Project Number	2000.6506.0				
Donor	GERMANY				
Project Description	Rehabilitation of flood damages to the provincial gravel road network and bridges in Manica and Sofala.				
Duration	1/1/2000 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 7.669.378				
Total Disbursed	Euro 7.033.443				
Total Disbursed until end of 2004	Euro 6.923.757				
Undisbursed	Euro 635.935				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 109.686	Total 2005 109.686
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: ANE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Manica Sofala	District All Districts All Districts	Locality		
Last Update	14/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	GAPI-III (BM)				
Donor Project Number	2000.7001.1				
Donor	GERMANY				
Project Description	The project financed studies, training, and capacity building measures for small and medium enterprises (linked to the project 1999.6592.2)as well as for the project executing agency.				
Duration	1/12/2001 - 31/3/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 460.163				
Total Disbursed	Euro 460.163				
Total Disbursed until end of 2004	Euro 460.163				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 32.411	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 32.411
GERMANY Contact	Karim Ould Chih Telephone: 0049-69-7431-2753, Email: karim.ould-chih@kfw.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: GAPI S.A.R.L. Coordinator Name: Antonio Souto Coordinator Phone: 00258-1-491505 Coordinator Email: fasouto@gapi.co.mz				
Location	National				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Rehab. 4 primary schools in Govuro District					
Donor Project Number	2000.9146.2					
Donor	GERMANY					
Project Description	Rehabilitation of 4 primary schools in Govuro District					
Duration	1/1/2000 - 31/12/2004					
Project Status	Completed					
Funding Type	Grant Off Budget					
Total Committed	Euro 102.258					
Total Disbursed	Euro 28.327					
Total Disbursed until end of 2004	Euro 26.381					
Undisbursed	Euro 73.931					
Disbursements to Date (Year)	Quarter 1 2004 120	Quarter 2 2004 7.833	Quarter 3 2004 408	Quarter 4 2004 1.334	Total 2004 9.695	
	Quarter 1 2005 0	Quarter 2 2005 1.946	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.946	
GERMANY Contact	Birgit Antao Telephone: 00258-1-491245, Email: Birgit.Antao@gtz.de					
DAC Codes and Sector	11220 Primary education					
Implementing Organisation	Name: GTZ Coordinator Name: Birgit Antao Coordinator Phone: 00258-21491245 Coordinator Email: Birgit.Antao@gtz.de					
Location  View Map	Province Inhambane	District GOVURO	Locality Inhambane			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling					
Last Update	N/A					

Project Description

[print](#) [Close window](#)

Project Title	Consolidation of OBF (employment creation fund)				
Donor Project Number	2001.2101.2				
Donor	GERMANY				
Project Description	The objective of the project was to assist in the creation of employment opportunities. Employment opportunities are defined as training for self-employment, employment in short-term public works projects, and long-term employment in private enterprises. To achieve these goals the project has made hundreds of partnerships with various government ministries, national and international NGOs, and with small private sector businessmen. Building on the successes that have been achieved in the private sector, a final two-year consolidation phase was implemented from July 2001 until June 2003. During this period, the project provided technical assistance to improve small enterprise competitiveness in selected economically potential areas of Manica, Sofala and Inhambane Provinces.				
Duration	1/7/2001 - 30/6/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 1.119.729				
Total Disbursed	Euro 1.102.849				
Total Disbursed until end of 2004	Euro 1.096.878				
Undisbursed	Euro 16.880				
Disbursements to Date (Year)	Quarter 1 2004 1.663	Quarter 2 2004 0	Quarter 3 2004 1.021	Quarter 4 2004 0	Total 2004 2.684
	Quarter 1 2005 2.152	Quarter 2 2005 3.819	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 5.971
GERMANY Contact	Michael MacDonald Telephone: , Email:				
DAC Codes and Sector	16110 Employment policy and admin. mgmt.				
Implementing Organisation	Name: GTZ Coordinator Name: Michael MacDonald Coordinator Phone: Coordinator Email:				
Location ▶ View Map	Province Manica Sofala Inhambane Maputo	District All Districts All Districts All Districts All Districts	Locality Maputo, Manica, Inhambane, Sofala Maputo, Manica, Inhambane, Sofala Maputo, Manica, Inhambane, Sofala Maputo, Manica, Inhambane, Sofala		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	Project completed.				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Promotion of Basic and Vocational Training in Mozambique				
Donor Project Number	2001.2513.8				
Donor	GERMANY				
Project Description	<p>In Mozambique about 1 million children do not attend school and the quality of provided education is still low with high repetition and drop-out rates. Only 44% pupils finish the first five years of Primary School and only 15% complete the 7 years of Primary School. 80% of pupils who finished technical schools do not get employed. "Promotion of Basic and Vocational Education in Mozambique" is part of the German contribution in education to address these problems. The program works in partnership with the Education Ministry and it's subordinated structures on local level and is in line with the National Strategic Education Plan ESSP, the Mozambican participation in the EFA/FTI and the PARPA. It has two promotion areas: Basic Education (Sofala, Inhambane, Manica) and Vocational Education (Maputo, Sofala, Inhambane, Manica) with the overall goals to provide children, youth and adults – especially women – with live skills orientated basic education and labor market orientated vocational education. There are five interlinked objectives of the program, which are derived from the ESSP: Strategic Planning and Monitoring; Improvement in educational management in provinces, districts, school networks and schools; Methodological training of teachers at primary schools and vocational trainers; Cooperation of schools, parents, communities, private sector actors and civil society partners towards better implementation of basic and vocational education; and Functional literacy measure for vocational training and promotion of small business. The program acts on 3 implementation levels: MACRO – active part in donor coordination and advisory of Education Ministry; MESO – program assists the provincial and district education structures to implement the ongoing public sector reform and the new teacher training strategy. In addition, the program advises at school level on how to create and manage quality, how to prevent HIV/AIDS and how to realize gender equity. The gained best practices are then fed back to the meso and macro levels and used to develop strategies further. On national as well as on province and district level all activities are carried out in partnership with other donors and NGOs.</p>				
Duration	1/1/2003 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 9.000.000				
Total Disbursed	Euro 8.163.396				
Total Disbursed until end of 2004	Euro 5.552.440				
Undisbursed	Euro 836.604				
Disbursements to Date (Year)	Quarter 1 2004 789.000 Quarter 1 2005 753.838 Quarter 1 2006 300.000	Quarter 2 2004 1.083.000 Quarter 2 2005 469.521 Quarter 2 2006 0	Quarter 3 2004 688.000 Quarter 3 2005 482.670 Quarter 3 2006 0	Quarter 4 2004 149.000 Quarter 4 2005 904.927 Quarter 4 2006 0	Total 2004 2.709.000 Total 2005 2.610.956 Total 2006 300.000
GERMANY Contact	Dr. Ulrike Reviere Telephone: +258 21314709, Email: ulrike.reviere@gtz.de				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: GFA Coordinator Name: Alastair Machin Coordinator Phone: +258 21486914 Coordinator Email: alastair.proetfp@tvcabo.co.mz <hr/> Name: GTZ Coordinator Name: Dr. Ulrike Reviere Coordinator Phone: +258 21314709 Coordinator Email: ulrike.reviere@gtz.de				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Road Const./Mainten.Sofala				
Donor Project Number	2001.6644.7				
Donor	GERMANY				
Project Description	Rehabilitation of 530 km of secondary/tertiary gravel roads in the province of Sofala. Establishment of a systematic, decentralized and labour-based Routine Road Maintainance System that will assist in guaranteeing a sustainable and cost-efficient management of the provincial road network, providing access to markets and social facilities and thus contributing to poverty reduction. Training of private civil works contractors.				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 11.248.421				
Total Disbursed	Euro 5.966.474				
Total Disbursed until end of 2004	Euro 945.057				
Undisbursed	Euro 5.281.947				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 62.935	Quarter 4 2004 744.859	Total 2004 807.794
	Quarter 1 2005 100.000	Quarter 2 2005 328.059	Quarter 3 2005 2.296.679	Quarter 4 2005 2.296.679	Total 2005 5.021.417
	Quarter 1 2006 2.000.000	Quarter 2 2006 2.741.947	Quarter 3 2006 90.000	Quarter 4 2006 90.000	Total 2006 4.921.947
Disbursements Forecast	Quarter 1 2007 90.000	Quarter 2 2007 90.000	Quarter 3 2007 90.000	Quarter 4 2007 90.000	Total 2007 360.000
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: ANE Coordinator Name: Coordinator Phone: Coordinator Email:				
Location View Map	Province Sofala	District All Districts	Locality Sofala		
Last Update	8/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	Basket financing for the Educational Sector Strategic Programme - ESSP				
Donor Project Number	2001.6645.4				
Donor	GERMANY				
Project Description	Off-budget basket financing to support national Education Sector Strategic Plan (ESSP).				
Project Internet Link	http://www.kfw-entwicklungsbank.de/EN/laender%20und%20Projekte7SubsaharaA93/zentralafr31/MOZambique66/PKD.extern 19449 ESSP_Juli04_.pdf				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 5.045.168				
Total Disbursed	Euro 5.000.000				
Total Disbursed until end of 2004	Euro 5.000.000				
Undisbursed	Euro 45.168				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 2.000.000	Total 2004 2.000.000
GERMANY Contact	Philip von Schwerin Telephone: +49-69-74313330, Email: Philip.Schwerin@kfw.de				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: Ministry of Education and Culture Coordinator Name: Zefanias Muhate Coordinator Phone: +258-1-492006 Coordinator Email: Zefanias.muhate@mined.gov.mz				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>				
Last Update	8/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Promotion of Primary Education/ Parallel Financing				
Donor Project Number	2001.6646.2				
Donor	GERMANY				
Project Description	The central component of the programme is the construction of appr. 190 classrooms in existing primary schools (EP1/ EP2) in the provinces of Inhambane, Manica and Sofala including consulting services to support the executing agency in the preparation, executive planning, tendering and supervision of the construction measures and in the procurement of furniture.				
Project Internet Link	http://www.kfw-entwicklungsbank.de/EN/laender%20und%20Projekte7SubsaharaA93/zentralafr31/MOZambique66/PKD.extern 19288 Grundbildung_ESSP_Parallelf-in-juli04_e.pdf				
Duration	1/5/2004 - 31/7/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 8.027.283				
Total Disbursed	Euro 2.752.753				
Total Disbursed until end of 2004	Euro 349.022				
Undisbursed	Euro 5.274.530				
Disbursements to Date (Year)	Quarter 1 2004 125.918	Quarter 2 2004 0	Quarter 3 2004 87.536	Quarter 4 2004 135.568	Total 2004 349.022
	Quarter 1 2005 48.430	Quarter 2 2005 96.860	Quarter 3 2005 66.867	Quarter 4 2005 2.191.574	Total 2005 2.403.731
	Quarter 1 2006 2.000.000	Quarter 2 2006 2.000.000	Quarter 3 2006 1.274.529	Quarter 4 2006 0	Total 2006 5.274.529
GERMANY Contact	Philip von Schwerin Telephone: +49-69-74313330, Email: Philip.Schwerin@kfw.de				
DAC Codes and Sector	11120 Education facilities and training				
Implementing Organisation	Name: Ministry of Education and Culture Coordinator Name: Antonio Saia Coordinator Phone: +258-1-492006 Coordinator Email: antoniosai@teledata.mz				
Location  View Map	Province Manica Sofala Inhambane	District MANICA GONDOLA All Districts GORONGOSA DONDO CIDADE DE BEIRA ZAVALA MORRUMBENE CIDADE DE MAXIXE MASSINGA JANGAMO All Districts	Locality		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	8/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Rural Electrification Marromeu				
Donor Project Number	2001.6647.0				
Donor	GERMANY				
Project Description	The main components of the project are the construction of an 88 km 110 kV single transmission line from Chimura (Caia substation) to Tomaz in the district of Marromeu, an approx. 4 km long overhead cable across the Zambezi River, a 33 kV distribution network with transformers, and around 350 private and commercial connections in the town of Marromeu. This infrastructure will connect Marromeu to the national electricity supply network, which is fed by the Cahora Bassa Hydropower Plant. It is an economically and ecologically sound alternative to the present diesel generator based electricity supply. The project includes consulting services to support the executing agency in the preparation, executive planning, tendering and supervision of the construction measures.				
Duration	1/5/2004 - 30/9/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 4.819.578				
Total Disbursed	Euro 1.315.879				
Total Disbursed until end of 2004	Euro 80.375				
Undisbursed	Euro 3.503.699				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 80.375	Total 2004 80.375
	Quarter 1 2005 36.097	Quarter 2 2005 65.375	Quarter 3 2005 1.134.032	Quarter 4 2005 0	Total 2005 1.235.504
	Quarter 1 2006 1.000.000	Quarter 2 2006 1.000.000	Quarter 3 2006 1.503.699	Quarter 4 2006 0	Total 2006 3.503.699
GERMANY Contact	Philip Graf von Schwerin Telephone: 0049-69-7431-3330, Email: philip.schwerin@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: ELECTRICIDADE DE MOCAMBIQUE Coordinator Name: Ernesto Fernandes Coordinator Phone: 00258-1-426911 Coordinator Email: edm.fer@teledata.mz				
Location View Map	Province Sofala	District All Districts	Locality		
Comments	Supplemental Financing Agreement dd. March 18, 2005. Old commitment: 4 448 239,37 EUR; new commitment: 4 819 578,90 EUR.				
Last Update	9/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Equity Increase Socremo				
Donor Project Number	2001.6649.6				
Donor	GERMANY				
Project Description	The equity contribution shall allow Socremo to meet the necessary capital requirement for a microfinance bank and to expand the lending business to micro and small entrepreneurs through the availability of fresh capital. The active participation of German Financial Cooperation in the Supervisory Board and the General Assembly shall contribute to a further professionalization of the company.				
Duration	1/1/2005 - 30/9/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 511.291				
Total Disbursed	Euro 511.291				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 511.291	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 511.291
GERMANY Contact	Karim Ould Chih Telephone: 0049-69-7431-2753, Email: karim.ould-chih@kfw.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: Socremo Banco de Microfinancas Coordinator Name: Christoph Diehl Coordinator Phone: 00258-1-499543 Coordinator Email: christoph.diehl@lfs-consulting.de				
Location	National				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Electrification of the Port of Matola				
Donor Project Number	2001.6650.4				
Donor	GERMANY				
Project Description	Eletrification of parts of the industrial harbour of Matola, consisting of the construction of a transmission line 33 kV, three transformer stations with switchgears, cable network 33/0.4 kV and acessories, consultant services. The objective of the project is a safe and uninterrupted electrical power supply thus enabling an efficient operation of the industrial port of Matola which is facing growing turnover.				
Duration	1/9/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.533.876				
Total Disbursed	Euro 21.968				
Total Disbursed until end of 2004	Euro 21.968				
Undisbursed	Euro 1.511.908				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 21.968	Quarter 4 2004 0	Total 2004 21.968
	Quarter 1 2006 0	Quarter 2 2006 50.000	Quarter 3 2006 100.000	Quarter 4 2006 500.000	Total 2006 650.000
Disbursements Forecast	Quarter 1 2007 761.908	Quarter 2 2007 100.000	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 861.908
GERMANY Contact	Bernd Wiese Telephone: 00496974312644, Email: bernd.wiese@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: CFM Coordinator Name: Issufo Amarcy Coordinator Phone: 002581320615 / 0823007170 Coordinator Email: amarcycfm@cfmnet.co.mz				
Location ▶ View Map	Province Maputo	District All Districts	Locality Maputo		
Last Update	9/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	EM / role and influence of Media in conflict prevention and mediation				
Donor Project Number	2001.9140.3				
Donor	GERMANY				
Project Description	Capacity building of media;dialogue between civil society and media to discuss role and influence of media in conflict prevention and mediation				
Duration	1/11/2001 - 30/9/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 96.989				
Total Disbursed	Euro 96.988				
Total Disbursed until end of 2004	Euro 92.605				
Undisbursed	Euro 1				
Disbursements to Date (Year)	Quarter 1 2004 150	Quarter 2 2004 346	Quarter 3 2004 989	Quarter 4 2004 14.582	Total 2004 16.067
	Quarter 1 2005 4.383	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 4.383
GERMANY Contact	Rudolf Mutschler Telephone: , Email:				
DAC Codes and Sector	15065 Free flow of information				
Implementing Organisation	Name: GTZ Coordinator Name: Rudolf Mutschler Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	Project completed.				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	PRODER - Rural Development Project Sofala					
Donor Project Number	2002.2475.8					
Donor	GERMANY					
Project Description	PRODER supports the district development programme. This includes the design and implementation of a district development concept, which promotes the active participation of district government, private sector, and communities in this process.					
Duration	1/1/2003 - 31/12/2003					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 1.290.000					
Total Disbursed	Euro 1.261.632					
Total Disbursed until end of 2004	Euro 1.243.320					
Undisbursed	Euro 28.368					
Disbursements to Date (Year)	Quarter 1 2004 24.888	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 24.888	
	Quarter 1 2005 0	Quarter 2 2005 18.288	Quarter 3 2005 24	Quarter 4 2005 0	Total 2005 18.312	
GERMANY Contact	Nicolas Lamade Telephone: , Email:					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: GTZ Coordinator Name: Nicolas Lamade Coordinator Phone: Coordinator Email:					
Location  View Map	Province Sofala	District All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
Comments	Project closed. Was integrated into PRODER - Rural Development Programme, which started in January 2004.					
Last Update	N/A					

Project Description

[print](#) [Close window](#)

Project Title	Strengthening Microfinance Sector				
Donor Project Number	2002.2537.5				
Donor	GERMANY				
Project Description	The project aims at strengthening the microfinance sector through capacity building measures and further development of credit technologies.				
Duration	1/7/2003 - 30/6/2006				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 1.530.000				
Total Disbursed	Euro 1.004.457				
Total Disbursed until end of 2004	Euro 777.574				
Undisbursed	Euro 525.543				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	235.137	15.781	266.147	128.560	645.625
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	72.517	21.427	95.644	37.295	226.883
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	10.000	0	0	0	10.000
GERMANY Contact	Horst Hertel Telephone: + 258 21491245, 21493080, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: GTZ-LFS Coordinator Name: Horst Hertel Coordinator Phone: + 258 21491245, 21493080 Coordinator Email: Horst.Hertel@gtz.de				
Location View Map	Province Manica Sofala Cidade de Maputo	District CIDADE DE CHIMOIO CIDADE DE BEIRA All Districts	Locality Maputo, Sofala, Manica Maputo, Sofala, Manica Maputo, Sofala, Manica		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	SAPSAN - Food Security Policy Advisory Services				
Donor Project Number	2002.3655.4				
Donor	GERMANY				
Project Description	SAPSAN				
Duration	1/1/2003 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 1.161.077				
Total Disbursed	Euro 1.149.000				
Total Disbursed until end of 2004	Euro 1.149.000				
Undisbursed	Euro 12.077				
Disbursements to Date (Year)	Quarter 1 2004 54.000	Quarter 2 2004 55.000	Quarter 3 2004 152.000	Quarter 4 2004 195.000	Total 2004 456.000
GERMANY Contact	Axel Fastenau Telephone: , Email:				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: GTZ Coordinator Name: Alberto Vega Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Project completed.				
Last Update	N/A				


Project Description

[print](#) [Close window](#)

Project Title	Studies and Experts Fund IX				
Donor Project Number	2002.7051.2				
Donor	GERMANY				
Project Description	Preparation of studies and assignment of experts in order to prepare and support programmes in the field of the German financial Cooperation with Mozambique.				
Duration	24/3/2003 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.022.584				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.022.584				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2007 100.000	Quarter 2 2007 150.000	Quarter 3 2007 100.000	Quarter 4 2007 200.000	Total 2007 550.000
GERMANY Contact	Andreas Holtkotte Telephone: 0049-69-7431-2982, Email: Andreas.Holtkotte@kfw.de				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: Banco de Mocambique Coordinator Name: Carlos Antonio Coordinator Phone: Coordinator Email: carlos.antonio@bancomoc.mz				
Location	National				
Last Update	9/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	EM / LEMUSICA - Support to a Centre for women and girls in difficult social conditions					
Donor Project Number	2002.9130.2					
Donor	GERMANY					
Project Description	This Project assisted the NGO LEMUSICA/Chimoio to setup a centre for women and girls in difficult social conditions.					
Duration	1/1/2003 - 30/11/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 86.757					
Total Disbursed	Euro 86.757					
Total Disbursed until end of 2004	Euro 82.932					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 29.085 Quarter 1 2005 3.825	Quarter 2 2004 17.876 Quarter 2 2005 0	Quarter 3 2004 2.862 Quarter 3 2005 0	Quarter 4 2004 238 Quarter 4 2005 0	Total 2004 50.061 Total 2005 3.825	
GERMANY Contact	Birgit Antao Telephone: , Email:					
DAC Codes and Sector	16310 Social/welfare services					
Implementing Organisation	Name: GTZ Coordinator Name: Judith Christner Coordinator Phone: Coordinator Email:					
Location  View Map	Province Manica	District CIDADE DE CHIMOIO	Locality			
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					
Comments	Project completed.					
Last Update	N/A					

Project Description

[print](#) [Close window](#)

Project Title	Program Rural Development				
Donor Project Number	2003.2091.1				
Donor	GERMANY				
Project Description	Mozambique is mostly made up of rural areas with few cities and towns. The majority of residents of the rural areas must survive on less than one dollar per day. Over three-fourths are substance farmers who use primitive tools and inefficient farming methods. More than half have no access to clean drinking water. In addition, the floods of 2000 demonstrated how helpless residents in remote rural areas are to protect themselves against the effects of natural disasters, such as floods, droughts and cyclones. Furthermore, the infections rate from HIV/AIDS is high, especially along the commercial corridor that links the Mozambican harbour city Beira with land-locked Zimbabwe. Nevertheless, since the signing of the 1992 peace treaty ending the civil war, Mozambique has had a growing economy and the prognosis for continued growth is very positive. However, the majority of this economic growth has been in the cities and the rural areas remain underdeveloped. In this background, the GTZ launched its rural development program and works closely with Provincial administrations in the three provinces as well as with the Ministry of Planning and Development at the national level. The program has the goal of improving the quality and quantity of services available to selected districts in the provinces of Inhambane, Manica and Sofala. This includes the strengthening of the private sectors and improved marketing of agricultural production. The program is made up of four main components: 1. Participative planning (districts and communities); 2. Decentralization; 3. Agricultural production and marketing; 4. Advising the Government. With the following goals: 1. Rural residents and their respective district administration jointly plan their development and implement their development strategy; 2. The local district and community administrations fulfill their assignments according to their specific responsibilities.; 3. Producers utilize their natural resources in a sustainable manner; 4. Political development partners in Mozambique implement relevant strategies and policies reflecting sector-specific experiences from the German-supported region. Strategy: The principal strategy is to support the creation and implementation of district and community (municipal) development plans involving local administration and elements of civil society in a participative manner. The plans incorporate important themes, such as HIV/AIDS prevention, improved farming techniques, disaster management, etc. in a comprehensive manner, serving to not only develop the economic potential of each district, but also to support democratic processes.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 12.000.000				
Total Disbursed	Euro 6.097.495				
Total Disbursed until end of 2004	Euro 2.844.832				
Undisbursed	Euro 5.902.505				
Disbursements to Date (Year)	Quarter 1 2004 524.489	Quarter 2 2004 772.597	Quarter 3 2004 872.865	Quarter 4 2004 674.881	Total 2004 2.844.832
	Quarter 1 2005 784.690	Quarter 2 2005 645.913	Quarter 3 2005 712.797	Quarter 4 2005 1.109.263	Total 2005 3.252.663
	Quarter 1 2006 750.000	Quarter 2 2006 750.000	Quarter 3 2006 750.000	Quarter 4 2006 750.000	Total 2006 3.000.000
GERMANY Contact	Dr. Rodney Reviere Telephone: +258 21305505, Email: proder.reviere@teledata.mz				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: GTZ Coordinator Name: Dr. Rodney Reviere Coordinator Phone: +258 21305505 Coordinator Email: proder.reviere@teledata.mz				
Location View Map	Province Manica Sofala Inhambane Maputo	District All Districts All Districts All Districts All Districts	Locality Maputo, Manica, Inhambane,Sofala Maputo, Manica, Inhambane,Sofala Maputo, Manica, Inhambane,Sofala Maputo, Manica, Inhambane,Sofala		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse				

	the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation
Last Update	N/A

Project Description

[print](#) [Close window](#)

Project Title	HIV/AIDS Prevention in Mozambique				
Donor Project Number	2003.2231.3				
Donor	GERMANY				
Project Description	<p>The context: According to new epidemiological surveillance data, the HIV prevalence in Mozambique is higher than had been anticipated (an average of 16% against the projected 14,9%), and uneven regional distribution patterns. AIDS is thus posing a real threat to development efforts and poverty reduction. The national response to the increased challenge is shared between the Ministry of Health (MISAU) and the National AIDS Council (CNCS), the latter being of ever-increasing importance when it comes to mobilizing the civil society, supported by an intersectoral approach ("mainstreaming") in AIDS prevention. Significant international advisory & support mechanisms are in place at national level, generally taking on a macro approach (for planning, monitoring, quality assurance & allocation of funds). Goals / objectives of the project: The German bilateral technical assistance project aims at the support of the formal sector (MISAU, CNCS), and existing non-government organizations, to qualify for good professional, managerial and administrative performance, and for improved public awareness strategies in the 3 Provinces Inhambane, Sofala and Manica. Ultimate beneficiaries are the population of the provinces, with a focus on the young generation, girls and women. Project objectives will be regarded attained, when the following indicators are met: - Annually produced, multisectorial & realistic provincial plans of operation, developed on a concerted bottom-up joint effort together with the districts; - 95% of the secondary schools in the provinces will have worked with the interactive / participatory learning model 'faca-comigo-o percurso'; - production and distribution of relevant health information messages (media); - selected technical support to planning, implementing and maintaining relevant service structures (GATV; day care hospitals etc.). Methodological issues & implementation: - The support will focus on training and manpower development of staff at province and district levels (technical personnel at health institutions; awareness creation / motivational at educational institutions; administrative / managerial skills at NGO level); - The local co-ordination structure of the CNCS is at the centre of support, through which competence raising efforts will be directed towards increased local capacity; cooperation with DED (German Development Service); - The general public will be addressed through the support to modern media, like local (community) radios and video production; further by interactive & participatory learning models so as to foster modern concepts of appropriate partnership in society.</p>				
Duration	1/10/2004 - 30/9/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 4.376.000				
Total Disbursed	Euro 933.337				
Total Disbursed until end of 2004	Euro 5.291				
Undisbursed	Euro 3.442.663				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 5.291	Total 2004 5.291
	Quarter 1 2005 212.959	Quarter 2 2005 258.282	Quarter 3 2005 183.103	Quarter 4 2005 273.702	Total 2005 928.046
	Quarter 1 2006 200.000	Quarter 2 2006 150.000	Quarter 3 2006 150.000	Quarter 4 2006 150.000	Total 2006 650.000
GERMANY Contact	Dr. Georg Nachtigal Telephone: +258 21419954, Email: gtzsaude@teledata.mz				
DAC Codes and Sector	12110 Health policy & admin. management				
Implementing Organisation	Name: GTZ Coordinator Name: Dr. Georg Nachtigal Coordinator Phone: +258 21419954 Coordinator Email: gtzsaude@teledata.mz				
Location View Map	Province Manica Sofala Inhambane Maputo	District All Districts All Districts All Districts All Districts	Locality Maputo, Sofala, Manica Maputo, Sofala, Manica Maputo, Sofala, Manica Maputo, Sofala, Manica		
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Action Program 2015 'Education for all'				
Donor Project Number	2003.3504.2				
Donor	GERMANY				
Project Description	The Program of Action 2015 for Education in Mozambique was developed as part of Germany's commitment to the UN Millennium Development Goals and the overall goal of halving the proportion of people living in absolute poverty by 2015. The main objectives of the Education program in Mozambique are: supporting the implementation and monitoring of the National ESSP in three provinces (Basic Education); supporting the harmonization of the EFA/FTI Action Plan with the ESSP and advising on implementation and monitoring of related activities; providing advise on the flow of information to the CP community and the EFA/FTI secretariat; advising on the use of pool funds (FASE); advising on the implementation of SISTAFE; and providing support in the area of publicity and public relations related to the program and EFA/FTI.				
Duration	1/7/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 1.605.000				
Total Disbursed	Euro 1.581.745				
Total Disbursed until end of 2004	Euro 1.114.482				
Undisbursed	Euro 23.255				
Disbursements to Date (Year)	Quarter 1 2004 45.282	Quarter 2 2004 61.603	Quarter 3 2004 173.038	Quarter 4 2004 300.468	Total 2004 580.391
	Quarter 1 2005 114.712	Quarter 2 2005 143.328	Quarter 3 2005 104.223	Quarter 4 2005 105.000	Total 2005 467.263
GERMANY Contact	Dr. Ulrike Reviere Telephone: +258 1 314709, Email: julie.reviere@gtz.de				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GTZ Coordinator Name: Dr. Ulrike Reviere Coordinator Phone: +258 21314709 Coordinator Email: ulrike.reviere@gtz.de				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Joint Progr. of Macro-Financial Support (PGF)				
Donor Project Number	2003.6587.4				
Donor	GERMANY				
Project Description	Providing general budget support for the Government of Mozambique for the implementation of PARPA.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 17.000.000				
Total Disbursed	Euro 7.000.000				
Total Disbursed until end of 2004	Euro 3.500.000				
Undisbursed	Euro 10.000.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 3.500.000	Quarter 4 2004 0	Total 2004 3.500.000
	Quarter 1 2005 0	Quarter 2 2005 3.500.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 3.500.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 10.000.000	Quarter 4 2006 0	Total 2006 10.000.000
GERMANY Contact	Carsten Sandhop Telephone: 00258-1-488708, Email: carsten.sandhop@kfw.co.mz				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: Ministry of Finance Coordinator Name: Eugenio Paulo Coordinator Phone: Coordinator Email: eugeniopaulo@hotmail.com				
Location	National				
MDG's	<p>Not Applicable</p> <p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly) Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term Target 16: In co-operation with developing countries, develop and implement strategies for decent and</p>				

	<p>productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	14/2/2006

Project Description

[print](#) [Close window](#)

Project Title	FASE Education II/ Support for ESSP				
Donor Project Number	2003.6601.3/ 2003.6600.5				
Donor	GERMANY				
Project Description	Off-budget basket financing to support national Education Sector Strategic Plan (ESSP II).				
Duration	1/1/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 13.700.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 13.700.000				
Disbursements to Date (Year)	Quarter 1 2006 6.800.000	Quarter 2 2006 6.900.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 13.700.000
GERMANY Contact	Philip Graf von Schwerin Telephone: +49-6974313330, Email: philip.schwerin@kfw.de				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: Ministry of Education and Culture Coordinator Name: Zefanias Muhate Coordinator Phone: +258-1-492006 Coordinator Email: Zefanias.muhate@mined.gov.mz				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	9/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Decentral Funding of Infrastructure (FINDER)				
Donor Project Number	2003.6604.7				
Donor	GERMANY				
Project Description	The programme concept envisages the provision of funds for rural infrastructure investments, along with activities for strengthening the institutional capacity of provincial, district and municipal administrations to plan and manage rural development, build and maintain poverty and demand-orientated social and economic infrastructure and to provide services. The development objective is to contribute to the improvement of the social and economic situation of the population and to local government applying the principles of accountable and transparent governance.				
Duration	1/11/2005 - 31/12/2011				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget				
Total Committed	Euro 6.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.000.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 50.000	Quarter 3 2006 150.000	Quarter 4 2006 250.000	Total 2006 450.000
Disbursements Forecast	Quarter 1 2007 250.000	Quarter 2 2007 250.000	Quarter 3 2007 250.000	Quarter 4 2007 250.000	Total 2007 1.000.000
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	10000 Infrastructure & social services, general				
Implementing Organisation	Name: Provincial Government Inhambane Coordinator Name: Coordinator Phone: Coordinator Email:				
Location View Map	Province Inhambane	District All Districts	Locality Inhambane		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Joint Progr. of Macro-Financial Support (PGF) (BM)				
Donor Project Number	2003.7033.8				
Donor	GERMANY				
Project Description	Financing of accompanying measures for enhancing the dialogue between GOV and donors, providing general budget support in the framework of the Joint Macroeconomic Framework.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 500.000				
Total Disbursed	Euro 81.475				
Total Disbursed until end of 2004	Euro 58.601				
Undisbursed	Euro 418.525				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	58.601	58.601
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	6.150	15.000	1.724	0	22.874
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	20.000	150.000	150.000	320.000
Disbursements Forecast	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	50.000	48.524	0	0	98.524
GERMANY Contact	Carsten Sandhop Telephone: 00258-1-488708, Email: carsten.sandhop@kfw.co.mz				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: Banco de Moçambique Coordinator Name: Carlos Melo Coordinator Phone: Coordinator Email: carlos.antonio@bancomoc.mz				
Location	National				
Last Update	9/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	EM / Pilot measure 'Decentralized Energy Production by Hydropower in Manica'				
Donor Project Number	2004.9112.6				
Donor	GERMANY				
Project Description	The Mozambique National Poverty Assessment Study in 1999 outlined the main determinants of poverty in Mozambique as low levels of education, low productivity in agriculture at rural household level, high demographic dependence ratio, underdeveloped infrastructure (roads, markets, electrification, banks, shops and communication systems) as well as limited employment opportunities and other sources of income.The energy supply situation of Manica province can be characterised by high dependence on Biomass and a very low electrification rate. In 1997 only 3,2 % of all households had access to electric power.Manica Province is located in the west central Mozambique near the border with Zimbabwe. The total population of Manica is approximately one million, the majority of which living in the Beira Corridor area. Over 80 percent of the active manpower is engaged in subsistence farming who rely on agriculture to provide their families with food and cash requirements.The Province is rich in water resources (permanent rivers and streams on the steep to excessively steep slops) offer a great potential for development of micro and small hydro-power systems combined with irrigation schemes, particularly in those areas not linked to the national network due to high cost.The aim of the project is to install one small hydro power system of 60 KWH in Honde to create conditions for local authorities, communities and private actors to develop the capacity to plan, install and maintain such systems on their own.				
Duration	1/11/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 196.000				
Total Disbursed	Euro 11.421				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 184.579				
Disbursements to Date (Year)	Quarter 1 2005 7.516	Quarter 2 2005 3.353	Quarter 3 2005 552	Quarter 4 2005 0	Total 2005 11.421
GERMANY Contact	Norbert Eulerling Telephone: +258 51 22841, 23065, Email: proder.eulerling@teledata.mz				
DAC Codes and Sector	23010 Energy policy and admin. management				
Implementing Organisation	Name: GTZ Coordinator Name: Norbert Eulerling Coordinator Phone: +258 25122841, 25123065 Coordinator Email: proder.eulerling@teledata.mz				
Location View Map	Province Manica	District All Districts	Locality Manica		
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	SAPSAN - Food Security Advisory Services				
Donor Project Number	2005.1952.0				
Donor	GERMANY				
Project Description	<p>Advisory Services "Food and Nutrition Security Policy" Despite promising social and economic improvements at macro-level, more than 50% of all Mozambicans continue to live in absolute poverty and cannot satisfy their basic nutritional requirements. 41 % of the children below 5 years suffer chronic sub nutrition. The Mozambican Government acknowledged this problem; in the year 1998 the Mozambican Council of Ministers endorsed a National Food and Nutrition Security Strategy. Project purpose is to strengthen the Technical Secretariats for Food and Nutrition Security at provincial and national level to implement and follow-up the Mozambican Food and Nutrition Security Strategy. These Secretariats comprise, among others, representatives of various ministries and the civil society. The project attempts to reinforce cooperation between them and to strengthen their capacity to execute coherent measures for improve the food and nutrition security in the country. The advisory services include assistance in the: - assessment of vulnerability and food and nutrition insecurity and their causes; - consideration of food and nutrition security measures and their budgeting in the development plans of the districts and provinces, as well as their integration in multi-sector action plans; - consideration of food and nutrition security within the framework of the Poverty Reduction Strategy and the National Sector Investment Programmes; - promotion of cooperation and communication between the National Food and Nutrition Security Secretariat (SETSAN) and the Secretariats in the 10 provinces;- strengthening of the National Food and Nutrition Security Secretariat to perform its functions; - design of food and nutrition security policies, strategies and the implementation of the Human Right to Adequate Food in the constitution and laws.</p>				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 338.922				
Total Disbursed	Euro 300.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 38.922				
Disbursements to Date (Year)	Quarter 1 2005 85.000 Quarter 1 2006 30.000	Quarter 2 2005 75.000 Quarter 2 2006 0	Quarter 3 2005 60.000 Quarter 3 2006 0	Quarter 4 2005 80.000 Quarter 4 2006 0	Total 2005 300.000 Total 2006 30.000
GERMANY Contact	Alberto Vega Telephone: + 258 1 461875, Email: avega@setsan.org.mz				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: GTZ Coordinator Name: Alberto Vega Coordinator Phone: + 258 21461875 Coordinator Email: avega@setsan.org.mz				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Continuation of Project number 2002.3655.4				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Economic Reform and Development of a Market Economy (Enabling Environment)				
Donor Project Number	2005.2042.9				
Donor	GERMANY				
Project Description	<p>Justification for the new WIRAM Program: Since the end of the civil war, Mozambique has experienced a remarkable GDP growth averaging about 9 percent per year since 1996. This growth process was to a large extent fuelled by foreign direct investment in large-scale projects to exploit the mineral and energy resources of Mozambique. Given their capital intensive nature, these "mega-projects" are likely to generate only about 20,000 jobs in Mozambique. This represents less than 1 percent of the 3.7 million new workers projected to enter the labor market between now and 2010. In order to increase the participation of the poor in the growth process, the basis of economic growth needs be broadened through a more rapid development of local small and medium enterprises (SME). Currently, SME development is constrained by unfavourable legal, political and institutional framework conditions for the private sector including: (a) non-transparent, time-consuming and costly bureaucratic procedures especially with respect to registration, licensing and inspections, (b) outdated laws and regulations for business transactions, (c) the lack of implementation and enforcement capacities at the provincial level, and (d) the high level of corruption. The program aims at contributing to improve these legal, political and institutional framework conditions. Development Guidelines: The proposed program refers directly to the promotion of the private sector that is laid down in the 100 day program of the new Government and in the Performance Assessment Framework (PAF) Matrix as one of the key development goals of Mozambique. Additionally, this issue is likely be given more weight in the new Poverty Reduction Strategy Paper (PARPA II) of 2006. The proposed program builds upon the latest WIRAM Mozambique Sector Strategy Paper including the November 2004 Report to Update and Operationalize the strategy. It also conforms with the Action Program 2015 of the German Government and the Agenda 21. Target Groups and Mediators: The ultimate target group of the proposed program are small and medium enterprises (SME) in Mozambique with the potential to grow and to create productive employment.</p> <p>The mediators of the program activities are the Ministry of Industry and Commerce (MIC), the inter-ministerial working group, the provincial Governments of Inhambane, Manica and Sofala as well as business associations at national and provincial level. Objectives and Indicators of the Program-Overall Program: The overall objective (to be achieved at the end of the program) is: The legal, political and institutional framework conditions provide improved business opportunities for SME in Mozambique. Program Components: Component 1: Strategies and Concepts to Create an Enabling Environment for SME The objective of component 1 is: Concepts to improve the legal, political and institutional framework conditions for SME are developed and agreed upon with the involved ministries as well as with the private sector. Component 2: Registration, Licensing, and Inspections. The objective of component 2 is: Simplified and more transparent rules for registration, licensing and inspections are applied in the priority provinces. Component 3: Strengthening the Political Participation of Business Associations. The objective of component 3 is: SME benefit from the active role of business associations in shaping the legal, political, and institutional framework conditions for the private sector. Program Partners and Organisational Structure. The funding agency of the program is the German Ministry of Economic Cooperation and Development (BMZ). The Ministry of Industry and Commerce (MIC) of Mozambique and GTZ will be jointly responsible for the implementation of the program. The Advisor to the Minister for the Private Sector will be the main contact person for the GTZ program coordinator. The Minister of Industry and Trade or the Permanent Secretary, on behalf of the Minister, will politically represent the joint program. At the provincial level, the program plans to cooperate closely with the Governments of Inhambane, Manica, and Sofala. National and regional business associations will be invited to become associated partners of the program. A Program Review Committee will be established to facilitate the smooth implementation of the program. It will include public and private institutions at national and provincial level as well as the GTZ.</p>				
Duration	1/4/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 4.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.000.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 350.000	Quarter 3 2006 350.000	Quarter 4 2006 300.000	Total 2006 1.000.000
GERMANY Contact	Horst Hertel Telephone: +258 21490770; 21491245, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	25000 Business and other services, general				
Implementing Organisation	Name: MIC - Ministry of Industry and Commerce Coordinator Name: Coordinator Phone: Coordinator Email:				

Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Last Update	N/A

Project Description

[print](#) [Close window](#)

Project Title	Primary Education and Vocational Training Programme				
Donor Project Number	2005.2060.1				
Donor	GERMANY				
Project Description	<p>This project is the continuation of Project 2001.2513.8. In Mozambique about 1 million children do not attend school and the quality of provided education is still low with high repetition and drop-out rates. Only 44% pupils finish the first five years of Primary School and only 15% complete the 7 years of Primary School. 80% of pupils who finished technical schools do not get employed. "Promotion of Basic and Vocational Education in Mozambique" is part of the German contribution in education to address these problems. The program works in partnership with the Education Ministry and it's subordinated structures on local level and is in line with the National Strategic Education Plan ESSP, the Mozambican participation in the EFA/FTI and the PARPA. It has two promotion areas: Basic Education (Sofala, Inhambane, Manica) and Vocational Education (Maputo, Sofala, Inhambane, Manica) with the overall goals to provide children, youth and adults – especially women – with live skills orientated basic education and labor market orientated vocational education. There are five interlinked objectives of the program, which are derived from the ESSP: Strategic Planning and Monitoring; Improvement in educational management in provinces, districts, school networks and schools; Methodological training of teachers at primary schools and vocational trainers; Cooperation of schools, parents, communities, private sector actors and civil society partners towards better implementation of basic and vocational education; and Functional literacy measure for vocational training and promotion of small business. The program acts on 3 implementation levels: MACRO – active part in donor coordination and advisory of Education Ministry; MESO – program assists the provincial and district education structures to implement the ongoing public sector reform and the new teacher training strategy. In addition, the program advises at school level on how to create and manage quality, how to prevent HIV/AIDS and how to realize gender equity. The gained best practices are then fed back to the meso and macro levels and used to develop strategies further. On national as well as on province and district level all activities are carried out in partnership with other donors and NGOs.</p>				
Duration	1/1/2006 - 30/9/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 6.200.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.200.000				
Disbursements to Date (Year)	Quarter 1 2006 625.000	Quarter 2 2006 625.000	Quarter 3 2006 625.000	Quarter 4 2006 625.000	Total 2006 2.500.000
GERMANY Contact	Dr. Ulrike Reviere Telephone: +258 21314709, Email: ulrike.reviere@gtz.de				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: MEC - Ministry of Education and Culture Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p>				
Comments	This project is the continuation of Project 2001.2513.8.				
Last Update	N/A				

Project Description

[print](#) [Close window](#)

Project Title	Support to the Microfinance Sector (participation FSTAP)				
Donor Project Number	2005.2126.0				
Donor	GERMANY				
Project Description	The Project supports the Microfinance Sector in Mozambique				
Duration	1/4/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 2.020.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.020.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 100.000	Quarter 3 2006 150.000	Quarter 4 2006 150.000	Total 2006 400.000
GERMANY Contact	Horst Hertel Telephone: +258 21490770; 21491245, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: MoF - Ministry of Finance Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	N/A				


Project Description

[print](#) [Close window](#)

Project Title	Refinancing Fund for Microfinance GAPI/APEX				
Donor Project Number	KFW GAPI				
Donor	GERMANY				
Project Description	The project aims at establishing/ strengthening a sustainable Microfinance-Wholesale department at the project executing agency. The wholesale business to Microfinance Institutions (MFIs) will allow these financial intermediaries to expand their lending business to micro and small entrepreneurs as well as their national outreach. The loans to MFIs will be in local currency and commercially-orientated interest rates. The establishment of a 'second-tier' institution (APEX) in the Mozambican financial sector contributes significantly to the development of the national financial sector.				
Duration	1/10/2005 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 4.045.167				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 4.045.167				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 200.000	Quarter 4 2006 200.000	Total 2006 400.000
Disbursements Forecast	Quarter 1 2007 200.000	Quarter 2 2007 200.000	Quarter 3 2007 200.000	Quarter 4 2007 200.000	Total 2007 800.000
GERMANY Contact	Karim Ould Chih Telephone: 0049-69-7431-2753, Email: karim.ould-chih@kfw.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: GAPI SARL Coordinator Name: Paulino Roroge Coordinator Phone: 00258-1-491505 Coordinator Email: paulino.roroge@gapi.co.mz				
Location	National				
Last Update	9/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Road Construction and Maintainance Programme Inhambane				
Donor Project Number	KFW Inhambane				
Donor	GERMANY				
Project Description	Rehabilitation of secondary/tertiary gravel roads in the province of Inhambane. Establishment of a systematic, decentralized and labour-based Routine Road Maintainance System that will assist in guaranteeing a sustainable and cost efficient management of the provincial road network, providing access to markets and social facilities and thus contributing to poverty reduction. Training of private civil works contractors.				
Duration	1/7/2006 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 8.000.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 8.000.000				
Disbursements to Date (Year)	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 100.000	Quarter 4 2006 100.000	Total 2006 200.000
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: Administração Nacional de Estradas Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality Inhambane		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	N/A				