



**Full Spain Extract 3<sup>rd</sup> Quarter 2005**

**EU-Mozambique Projects Database DbIS,**

**Commitments, Disbursements, Forecasts**

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## **Introduction:**

The purpose of this full Spain 3<sup>rd</sup> Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Spain's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Spanish Cooperation in Mozambique. Completeness and exactness can only be guaranteed up to the 3<sup>rd</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3<sup>rd</sup> Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Spain's project disbursements as well as forecasts, a list of all Spain's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

[www.delmoz.cec.eu.int](http://www.delmoz.cec.eu.int)

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

EU Projects Database (DbIS): Design Your Own Report, [http://www.delmoz.cec.eu.int/en/veuxextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/veuxextra/rpt_default.asp)

Sorted by Project Nrs.

Custom Report (18 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
	SPAIN																
1	SPAIN	P-297	Strengthening local capacities for HIV fighting	On Going	Off Budget	12281 Health education	718993	718993	0	179700	0	0	0	0	179700	0	Grant
2	SPAIN	P-299	Strengthening of Primary Health attention in Cabo Delgado and Gaza Provinces	On Going	Off Budget	12200 Basic health, general	3854000	700000	3154000	700000	0	0	0	1654000	1654000	1500000	Grant
3	SPAIN	P-301	Improvement of the education sector in Cabo Delgado Province	On Going	Off Budget	11120 Education facilities and training	2613096	2613096	0	653274	0	0	0	0	0	0	Grant
4	SPAIN	P-302	Training for education professionals in Niassa Province	On Going	Off Budget	11130 Teacher training	979724	979724	0	306000	0	0	0	0	306000	0	Grant
5	SPAIN	P-304	Support to the Technical and Vocational Education and Training	On Going	Off Budget	11330 Vocational training	6284247	4784247	1500000	1000000	0	0	1500000	0	1500000	1500000	Grant
6	SPAIN	P-305	Primary Health Care in Cabo Delgado Province	On Going	Off Budget	12200 Basic health, general	1172341	1172341	0	450000	0	0	722341	0	722341	0	Grant
7	SPAIN	P-309	Rural Development in Gaza and Maputo Provinces	On Going	Off Budget	43040 Rural development	1089778	894172	195606	432000	0	0	462172	0	462172	195606	Grant
8	SPAIN	P-310	Creation and implementation of the Family Medical Care speciality	On Going	Off Budget	12200 Basic health, general	1200000	1200000	0	240000	0	0	240000	0	240000	0	Grant
9	SPAIN	P-312	University Grants in Spain for mozambican students	On Going	Off Budget	11420 Higher education	1422677	1149519	273158	273158	0	0	273158	0	273158	273158	Grant
10	SPAIN	P-312	Institutional support to the Government of Cabo Delgado	On Going	Off Budget		2545849	2045849	500000	403000	0	0	500000	0	500000	500000	Grant
11	SPAIN	P-317	University Grants for Cabo Delgado Students	On Going	Off Budget	11420 Higher education	1090467	1090467	0	200000	0	0	240000	0	240000	0	Grant
12	SPAIN	P-330	Support to Civil Society Organisations: UNAC and UGC	On Going	Off Budget	43040 Rural development	1371742	684547	687195	0	0	0	684547	0	684547	687195	Grant
13	SPAIN	Pte*	Development of the Policy and Strategic framework of INTERMON OXFAM in the education sector	On Going	Off Budget	11110 Education policy & admin. management	249200	249200	0	72600	0	0	0	0	72600	0	Grant
14	SPAIN	Pte*	Support to the consolidation of Primary Schools net in Niassa Province	Complete	Off Budget	11120 Education facilities and training	87900	87900	0	0	0	0	0	0	0	0	Grant
15	SPAIN	Pte*	Improvement of education in Beira Province	On Going	Off Budget	11200 Basic education, general	119076	77960	41116	77960	0	0	0	0	77000	0	Grant
16	SPAIN	Pte*	Primary Teacher Training in Cabo Delgado Province	On Going	Off Budget	11130 Teacher training	176000	176000	0	176000	0	0	0	0	176000	0	Grant
17	SPAIN	YCM04CASA01	Health Sector Wide Approach, Provincial Common Fund	On Going	On Budget	12100 Health - general	5000000	2000000	3000000	1000000	0	0	1000000	1000000	2000000	2000000	Grant
18	SPAIN	VICM05CASA02	Macrofinancial Support	Design	On Budget	53020 Budget support	6000000	3000000	3000000	0	0	0	3000000	0	3000000	3000000	Grant
						<b>Totals</b>	<b>35,975,090</b>	<b>23,624,015</b>	<b>12,351,075</b>	<b>6,163,692</b>	<b>0</b>	<b>0</b>	<b>8,622,218</b>	<b>2,654,000</b>	<b>11,812,118</b>	<b>9,655,959</b>	

EU Projects Database (DbIS): Design Your Own Report, [http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

Sorted by Project. Nrs.

Custom Report (18 Projects)


Page	Donor	Project Number	Project Name	Sector
8	SPAIN	P-297	Strengthening local capacities for HIV fighting	12281 Health education
9	SPAIN	P-299	Strengthening of Primary Health attention in Cabo Delgado and Gaza Provinces	12200 Basic health, general
10 - 11	SPAIN	P-301	Improvement of the education sector in Cabo Delgado Province	11120 Education facilities and training
12	SPAIN	P-302	Training for education professionals in Niassa Province	11130 Teacher training
13	SPAIN	P-304	Support to the Technical and Vocational Education and Training	11330 Vocational training
14	SPAIN	P-305	Primary Health Care in Cabo Delgado Province	12200 Basic health, general
15	SPAIN	P-309	Rural Development in Gaza and Maputo Provinces	43040 Rural development
16	SPAIN	P-310	Creation and implementation of the Family Medical Care speciality	12200 Basic health, general
17	SPAIN	P-312-1	University Grants in Spain for mozambican students	11420 Higher education
18	SPAIN	P-312-2	Institutional support to the Government of Cabo Delgado	
19 - 20	SPAIN	P-317	University Grants for Cabo Delgado Students	11420 Higher education
21	SPAIN	P-330	Support to Civil Society Organitations: UNAC and UGC	43040 Rural development
22	SPAIN	Pte-1	Development of the Policy and Stratregic framework of INTERMON OXFAM in the education sector	11110 Education policy & admin. management
23	SPAIN	Pte-2	Improvement of education in Beira Province	11200 Basic education,general
24	SPAIN	Pte-3	Primary Teacher Training in Cabo Delgado Province	11130 Teacher training
25	SPAIN	Pte-4	Support to the consolidation of Primary Schools net in Niassa Province	11120 Education facilities and training
26	SPAIN	VCM04CASA01	Health Sector Wide Approach, Provincial Common Fund	12100 Health - general
27	SPAIN	VICM05CASA02	Macrofinancial Support	53020 Budget support

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>

Description of Data Fields in DbIS		
16.	<b>Member State Contact</b>	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	<b>Project Internet Link</b>	A direct web link to existing, more detailed project information on the internet (if available)
18.	<b>DAC Sector</b>	<p>Context/description: Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p>
19.	<b>Implementing Organization / Executing Agency</b>	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	<b>Geographic Location of the Project</b>	An indication of district(s) and province(s) where the project is located and executed.
21.	<b>MDG targets</b>	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

## Project Description

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Project Title	Strengthening local capacities for HIV fighting				
Donor Project Number	P-297				
Donor	SPAIN				
Project Description	Strengthening local capacities for HIV fighting				
Duration	1/10/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 718.993				
Total Disbursed	EURO 718.993				
Total Disbursed until 2004	EURO 539.293				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	0	179.700	179.700
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	0	0	179.700
SPAIN Contact	Pilar de La Corte Telephone: , Email:				
DAC Codes and Sector	12281 Health education				
Implementing Organisation	Name: Action Aid Coordinator Name: João Lameira Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia Maputo	<b>District</b> MORRUMBALA MANHIÇA	<b>Locality</b>		
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				



## Project Description

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Project Title	Strengthening of Primary Health attention in Cabo Delgado and Gaza Provinces					
Donor Project Number	P-299					
Donor	SPAIN					
Project Description	Strengthening of Primary Health attention in Cabo Delgado and Gaza Provinces					
Duration	1/10/2004 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 3.854.000					
Total Disbursed	EURO 700.000					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 3.154.000					
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>	
	0	0	0	700.000	700.000	
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	0	0	1.654.000	1.654.000	
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	0	0	0	1.500.000	1.500.000	
SPAIN Contact	Pilar de La Corte Telephone: , Email:					
DAC Codes and Sector	12200 Basic health, general					
Implementing Organisation	Name: Medicus Mundi Coordinator Name: José Antonio Nsang Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b>	<b>District</b>	<b>Locality</b>			
	Cabo Delgado	NAMUNO MONTEPUEZ MELUCO MACOMIA BALAMA ANCUABE Gaza MASSINGIR MASSANGENA MANJACAZE CHOKWE CHICUALACUALA CIDADE DE XAI-XAI	Montepuez Balama Namuno Meluco Macomia Ancuabe			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description

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Project Title	Improvement of the education sector in Cabo Delgado Province				
Donor Project Number	P-301				
Donor	SPAIN				
Project Description	<p>This four years program aims to contribute to the provincial implementation of the ESSP through the development of three components: 1. Increasing the access through building and rehabilitation of educative infrastructure with emphasis put in expanding the Complete Primary School net and the Secondary Education School net; 2. Improvement of the quality of education through the development of in service teacher training and training of trainers of literacy skills teachers; 3. Institutional building through technical assistance to the DPE, DDEs and participation in NUCODE, provincial coordination forum of actors in the education sector. Activities: 1. Rehabilitation, enlargement and improvement of Secondary schools, including teacher's houses, in Macomia, Namuno, Balama, Muidumbe; 2. Construction of a new literacy and NFE centre in Balama; 3. Enlargement and improvement of EP1 schools in Namahaca, Neuara, Linde, Metoro, Minheguene and Macomia to convert them in Complete Primary Schools, including construction of boarding facilities in Macomia; 4. Equipment and refurbishing of the infrastructure; 5. In 2005 has been initiated the Bacharelato Universitario em Educação Inclusiva, a new university course in coordination with the ISPU; 6. In service teacher training in coordination with NUCODE through the Escuela de Profesores del Futuro de Bilibiza, directed towards teachers of the districts of Namuno, Balama, Montepuez, city of Pemba, Pemba. Metuge, Mecufi, Muidumbe, Nangade and Mueda; 6. Carrying out of teacher training courses for trainers in literacy skills and support in teaching material and equipment to the AEA Centres; 7. Institutional building training to the DPE and DDE teams in Strategic Planning, pedagogical supervision and leadership; 8. Support in computer equipment to the Catholic University in Cabo Delgado.</p>				
Duration	1/1/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.613.096				
Total Disbursed	EURO 2.613.096				
Total Disbursed until 2004	EURO 1.959.822				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 653.274	<b>Total 2004</b> 653.274
SPAIN Contact	Malena Vaca Sotomayor Telephone: 082724770 / 309777, Email: <a href="mailto:malena.vaca@aeci.org.mz">malena.vaca@aeci.org.mz</a>				
DAC Codes and Sector	11120 Education facilities and training				
Implementing Organisation	<p>Name: Cáritas            Coordinator Name: Jose Carlos Lopez Seisdedos            Coordinator Phone: 415942 / 419933            Coordinator Email: <a href="mailto:jcl.seisdedos@tvcabo.co.mz">jcl.seisdedos@tvcabo.co.mz</a></p> <hr/> <p>Name: Cáritas Diocesana Pemba            Coordinator Name:            Coordinator Phone:            Coordinator Email:</p> <hr/> <p>Name: Direção Provincial de Educação Cabo Delgado            Coordinator Name:            Coordinator Phone:            Coordinator Email:</p>				
Location <a href="#">View Map</a>	<b>Province</b> Cabo Delgado	<b>District</b> PEMBA-METUGE NANGADE NAMUNO MUIDUMBE MUEDA MONTEPUEZ MACOMIA BALAMA	<b>Locality</b>		

	CIDADE DE PEMBA
MDG's	<p><b>Goal 2: Achieve universal primary education</b>  Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b>  Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 8: Develop a Global Partnership for Development</b>  Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>

## Project Description

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Project Title	Training for education professionals in Niassa Province					
Donor Project Number	P-302					
Donor	SPAIN					
Project Description	This project forms part of a bigger Education Program developed by the NGO INTERMON OXFAM in Niassa province. The project comprises teacher training, education management training and courses directed to education supervisors, integrating the gender perspective and the prevention of HIV/AIDS. To strengthen the institutional capability of the educative institutions at various levels, and the involvement of civil society in the educative process through the strengthen of school councils are, as well, priority issues within the project. The development and implementation of secondary distance learning courses and university distance learning courses (Bacharelato em Ciencias da Educaão) oriented to the qualification of secondary teachers, is another intervention of INTERMON which, within others, complements this project.					
Duration	1/1/2001 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	EURO 979.724					
Total Disbursed	EURO 979.724					
Total Disbursed until 2004	EURO 673.724					
Undisbursed	EURO 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 306.000	<b>Total 2004</b> 306.000	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 30.600	
SPAIN Contact	Malena Vaca Sotomayor Telephone: 309777, Email: <a href="mailto:malena.vaca@aeci.org.mz">malena.vaca@aeci.org.mz</a>					
DAC Codes and Sector	11130 Teacher training					
Implementing Organisation	Name: ESAM: Ensino Secundario Alberto Moambicano Coordinator Name: Coordinator Phone: Coordinator Email:  Name: Intermon Coordinator Name: Eusebia Mata Coordinator Phone: 0823273140 Coordinator Email: <a href="mailto:jtmox.rep@tvcabo.co.mz">jtmox.rep@tvcabo.co.mz</a>					
Location <a href="#">View Map</a>	<b>Province</b> Niassa	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications					

## Project Description

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Project Title	Support to the Technical and Vocational Education and Training				
Donor Project Number	P-304				
Donor	SPAIN				
Project Description	Vocational Education and Training				
Duration	1/1/2001 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 6.284.247				
Total Disbursed	EURO 4.784.247				
Total Disbursed until 2004	EURO 2.284.247				
Undisbursed	EURO 1.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	0	1.000.000	1.000.000
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	1.500.000	0	1.500.000
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	0	1.500.000	0	1.500.000
SPAIN Contact	Malena Vaca Sotomayor Telephone: 082724770 / 309777, Email: <a href="mailto:malena.vaca@aeci.org.mz">malena.vaca@aeci.org.mz</a>				
DAC Codes and Sector	11330 Vocational training				
Implementing Organisation	Name: DINET Dire ção Nacional de Ensino Técnico Profissional Coordinator Name: National Director Quiteria Mabote Coordinator Phone: Coordinator Email:				
	Name: JTM Coordinator Name: Eusebio Mora Coordinator Phone: 0824554590 Coordinator Email: <a href="mailto:coord.jtm@salesianos.org.mz">coord.jtm@salesianos.org.mz</a>				
	Name: Rede Salesiana de Formação Técnico Profissional Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Tete Inhambane Maputo	<b>District</b> All Districts INHARRIME MOAMBA CIDADE DA MATOLA	<b>Locality</b> Matundo		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 8: Develop a Global Partnership for Development</b> Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				

## Project Description

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Project Title	Primary Health Care in Cabo Delgado Province					
Donor Project Number	P-305					
Donor	SPAIN					
Project Description	Primary Health Care in Cabo Delgado					
Duration	1/10/2004 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.172.341					
Total Disbursed	EURO 1.172.341					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 450.000	<b>Total 2004</b> 450.000	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 722.341	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 722.341	
SPAIN Contact	Pilar de La Corte Telephone: , Email:					
DAC Codes and Sector	12200 Basic health, general					
Implementing Organisation	Name: Médicos del Mundo Coordinator Name: Fernando Valdés Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Cabo Delgado	<b>District</b> QUISSANGA PEMBA-METUGE MECUFI IBO CIDADE DE PEMBA Maputo	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description

[print](#) [Close window](#)

Project Title	Rural Development in Gaza and Maputo Provinces				
Donor Project Number	P-309				
Donor	SPAIN				
Project Description	Rural Development in Gaza and Maputo Provinces				
Duration	1/10/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.089.778				
Total Disbursed	EURO 894.172				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 195.606				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	0	432.000	432.000
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	462.172	0	462.172
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	0	195.606	0	195.606
SPAIN Contact	Malena Vaca Telephone: , Email:				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: CEAR Coordinator Name: Rosario Pérez Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Gaza Maputo	<b>District</b> CHOKWE MOAMBA	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

## Project Description

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Project Title	Creation and implementation of the Family Medical Care speciality				
Donor Project Number	P-310				
Donor	SPAIN				
Project Description	Creation and implementation of the Family Medical Care speciality				
Duration	1/10/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.200.000				
Total Disbursed	EURO 1.200.000				
Total Disbursed until 2004	EURO 720.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 240.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 240.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 240.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 240.000
SPAIN Contact	Pilar de la Corte Telephone: , Email:				
DAC Codes and Sector	12200 Basic health, general				
Implementing Organisation	Name: ASIDH Coordinator Name: Concepción Valls Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				




## Project Description

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Project Title	University Grants in Spain for mozambican students				
Donor Project Number	P-312				
Donor	SPAIN				
Project Description	This is an annual program which allows mozambican university graduates to continue post-graduate studies in Spanish universities. The Program grants an average of 20 scholarships every year. Women are encouraged to apply to the grants and gender balance in the distribution of the grants it is taken in account.				
Duration	1/1/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.422.677				
Total Disbursed	EURO 1.149.519				
Total Disbursed until 2004	EURO 603.203				
Undisbursed	EURO 273.158				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 273.158	<b>Total 2004</b> 273.158
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 273.158	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 273.158
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 273.158	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 273.158
SPAIN Contact	Malena Vaca Sotomayor Telephone: 0827247700, Email: <a href="mailto:malenavaca@aeci.org.mz">malenavaca@aeci.org.mz</a>				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: AECI Coordinator Name: Juan Pita Coordinator Phone: 0823174100 Coordinator Email: <a href="mailto:juan.pita@aeci.org.mz">juan.pita@aeci.org.mz</a>				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				

## Project Description

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Project Title	Institutional support to the Government of Cabo Delgado					
Donor Project Number	P-312					
Donor	SPAIN					
Project Description	Institutional support to the Government of Cabo Delgado					
Duration	1/11/2001 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	EURO 2.545.849					
Total Disbursed	EURO 2.045.849					
Total Disbursed until 2004	EURO 1.142.849					
Undisbursed	EURO 500.000					
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>	
	0	0	403.000	0	403.000	
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	0	500.000	0	500.000	
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	0	0	500.000	0	500.000	
SPAIN Contact	Carlos Pérez Telephone: , Email:					
DAC Codes and Sector						
Implementing Organisation	Name: Government of Cabo Delgado Province Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b>					
	Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
	<b>Goal 7: Ensure environmental sustainability</b>					
	Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
	<b>Goal 8: Develop a Global Partnership for Development</b>					
	Target 12: Develop further an open, rule -based, predictable, non -discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)					

## Project Description


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Project Title	University Grants for Cabo Delgado Students					
Donor Project Number	P-317					
Donor	SPAIN					
Project Description	This is a programme initiated in 1995 and renewed every year. The programme is directed towards to allow mozambican young people from the province of Cabo Delgado to follow university studies with the aim of promote the development of the province through the qualification of it's human resources. The project awards 100 annual grants to study in different national university institutions trough the country. Emphasis has been put in promote the qualification of resources in key development areas as education and agriculture. Efforts have been made as well to keep the gender balance into the beneficiaries group. The award of the grant implies a commitment of the future graduated to work in Cabo Delgado, contributing to the development of the province. In order to facilitate the integration of the graduate into the province, during the period of studies, the project organizes stays of the grant holders in different institutions such as the Provincial Direction of Agriculture or Education or within Cooperating Agencies or NGOs. Activities:-Diffusion and Advertising of the annual announcement of the grants program; - Selection of the students receiving grants in coordination with the DPE; -Follow up of the student's performance during the academic year and evaluation of their continuity in the program; -Organizing the stays of the grant holders in public and private institutions in the Cabo Delgado province; - Administrative and financial management of the program.					
Duration	1/1/2001 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.090.467					
Total Disbursed	EURO 1.090.467					
Total Disbursed until 2004	EURO 650.467					
Undisbursed	EURO 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 200.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 200.000	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 240.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 240.000	
SPAIN Contact	Malena Vaca Sotomayor Telephone: 082724770 / 309777, Email: <a href="mailto:malena.vaca@aeci.org.mz">malena.vaca@aeci.org.mz</a>					
DAC Codes and Sector	11420 Higher education					
Implementing Organisation	Name: Cáritas Coordinator Name: Jose Carlos Lopez Seisdodos Coordinator Phone: 415942 / 419933 Coordinator Email: <a href="mailto:jcl.seisdodos@tvcabo.co.mz">jcl.seisdodos@tvcabo.co.mz</a> <hr/> Name: Direção Provincial de Educação de Cabo Delgado Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 8: Develop a Global Partnership for Development</b> Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications					
Comments	The initiative has shown good results and to date, there are some university graduates thanks to the programme. The average of success is high with a minimum rate of desistance. The difficulties of the province of Cabo Delgado in absorbing university graduate people is promoting changes in the approach of the initiative; in the future the grant will be available as well for technical careers at medium levels.Spanish Cooperation is interested in institutionalise					

the programme in the future likely by merging it into a national or provincial pool of grants.

## Project Description

[print](#) [Close window](#)

Project Title	Support to Civil Society Organitations: UNAC and UGC					
Donor Project Number	P-330					
Donor	SPAIN					
Project Description	Support to Civil Society Organitations: UNAC and UGC					
Duration	1/10/2005 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.371.742					
Total Disbursed	EURO 684.547					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 687.195					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 684.547	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 684.547	
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 687.195	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 687.195	
SPAIN Contact	Malena Vaca Telephone: , Email:					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: IEPALA Coordinator Name: Monica Sojo Coordinator Phone: Coordinator Email:					
	Name: UGC Coordinator Name: Celina Cossa Coordinator Phone: Coordinator Email:					
	Name: UNAC Coordinator Name: Ismael Osumane Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Gaza Maputo	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					

## Project Description

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Project Title	Development of the Policy and Stratregic framework of INTERMON OXFAM in the education sector					
Donor Project Number	Pte*					
Donor	SPAIN					
Project Description	17This project has the objective of strengthen the capability of the NGO INTERMON OXFAM to define policies and technical proposals in the education sector in Southern Africa.The project takes the experience of the Education Program of Niassa developed by INTERMON OXFAM as a source of learning process to be replied in other provinces in Mozambique and in neighboring countries as Angola.An integral approach of the education process building institutional capabilities and involving civil society, and the imperative need of integrating gender and HIV/AIDS as key cross cutting issues, are the principles of the intervention.					
Duration	1/1/2003 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 249.200					
Total Disbursed	EURO 249.200					
Total Disbursed until 2004	EURO 176.600					
Undisbursed	EURO 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 72.600	<b>Total 2004</b> 72.600	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 72.600	
SPAIN Contact	Malena Vaca Sotomayor Telephone: 309777, Email: <a href="mailto:malena.vaca@aeci.org.mz">malena.vaca@aeci.org.mz</a>					
DAC Codes and Sector	11110 Education policy & admin. management					
Implementing Organisation	Name: Intermon Coordinator Name: Estrella Ramil Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Niassa Cabo Delgado	<b>District</b> All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases <b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications					

## Project Description

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Project Title	Improvement of education in Beira Province					
Donor Project Number	Pte*					
Donor	SPAIN					
Project Description	This is a project developed by Solidaridad Internacional, a spanish NGO, joined to TRIMODER, a local NGO. The project comprises the enlargement and improvement of the infrastructure of the schools of Muavbi I and Marrocane and the construction of a new literacy center. The project includes equipment and didactic materials in order to improve the quality of teaching. Awareness on gender and HIV/AIDS prevention and support to the school councils complete the intervention.					
Duration	1/1/2004 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 119.076					
Total Disbursed	EURO 77.960					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 41.116					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 77.960	<b>Total 2004</b> 77.960	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 77.000	
SPAIN Contact	Malena Vaca Sotomayor Telephone: 082724770, Email: <a href="mailto:malena.vaca@aeci.org.mz">malena.vaca@aeci.org.mz</a>					
DAC Codes and Sector	11200 Basic education,general					
Implementing Organisation	<div>Name: ELHARTASUNA Coordinator Name: Ana Maria Arriola Coordinator Phone: Coordinator Email: <a href="mailto:solinter@solidaridadinternacional.com">solinter@solidaridadinternacional.com</a></div> <div>Name: TRIMODER Coordinator Name: Coordinator Phone: 03301326 Coordinator Email: <a href="mailto:trimoder@teledata.mz">trimoder@teledata.mz</a></div>					
Location <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b> Muabve, Marrocane			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					

## Project Description


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Project Title	Primary Teacher Training in Cabo Delgado Province					
Donor Project Number	Pte*					
Donor	SPAIN					
Project Description	After a five years carrying out an Education Program in Niassa,this is the initial experience of INTERMON OXFAM in Cabo Delgado.This is a one year project wich will become a long term program later. The objective is to improve the quality of primary teachers through the support of the IAP,Instituto de Aperfeçoamento de Profesores, in close coordination with the local authorities. Expected results: As a consequence of the project, qualified teacher's trainers, infrastructure and appropriate equipment are in place in order to facilitate the correct functioning of the IAP in service teacher training program in Cabo Delgado.					
Duration	1/1/2005 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 176.000					
Total Disbursed	EURO 176.000					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 0					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 176.000	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 176.000	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 176.000	
SPAIN Contact	Malena Vaca Sotomayor Telephone: 309777, Email: <a href="mailto:malena.vaca@aeci.org.mz">malena.vaca@aeci.org.mz</a>					
DAC Codes and Sector	11130 Teacher training					
Implementing Organisation	Name: Cabo Delgado DPE Coordinator Name: Coordinator Phone: Coordinator Email:  Name: Intermon Coordinator Name: Eusebia Mata Coordinator Phone: 0823273140 Coordinator Email: <a href="mailto:itmox.rep@tvcabo.co.mz">itmox.rep@tvcabo.co.mz</a>					
Location <a href="#">View Map</a>	<b>Province</b> Cabo Delgado	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					



## Project Description

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Project Title	Support to the consolidation of Primary Schools net in Niassa Province						
Donor Project Number	Pte*						
Donor	SPAIN						
Project Description	This project it is part of a bigger education program developed by the NGO INTERMON OXFAM in Niassa province. The objective is to increase the access to primary education in Niassa through the reorganization and equipment of the school net of PEAD; Programa de Escolarização Primaria e Alfabetização de Adultos, and the construction of a new primary complete school (EP1 and EP2) in Melomba. Teacher training and management training included in a complementary project as a part of the INTERMON OXFAM Education Program for Niassa Province, complements this intervention.						
Duration	1/1/2002 - 31/12/2004						
Project Status	Completed						
Funding Type	Grant Off Budget Project						
Total Committed	EURO 87.900						
Total Disbursed	EURO 87.900						
Total Disbursed until 2004	EURO 87.900						
Undisbursed	EURO 0						
SPAIN Contact	Malena Vaca Sotomayor Telephone: 309777, Email: <a href="mailto:malena.vaca@aeci.orgmz">malena.vaca@aeci.orgmz</a>						
DAC Codes and Sector	11120 Education facilities and training						
Implementing Organisation	<div>Name: ESAM Coordinator Name: Coordinator Phone: Coordinator Email:</div> <div>Name: Intermon Coordinator Name: Eusebia Mata Coordinator Phone: 0823273140 Coordinator Email: <a href="mailto:itmx.rep@tvcabo.co.mz">itmx.rep@tvcabo.co.mz</a></div>						
Location  <a href="#">View Map</a>	<table><tr><th>Province</th><th>District</th><th>Locality</th></tr><tr><td>Niassa</td><td>All Districts</td><td></td></tr></table>	Province	District	Locality	Niassa	All Districts	
Province	District	Locality					
Niassa	All Districts						
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015						

## Project Description

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Project Title	Health Sector Wide Approach, Provincial Common Fund				
Donor Project Number	VCM04CASA01				
Donor	SPAIN				
Project Description	Health Sector Wide Approach, Provincial Common Fund				
Duration	1/12/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	EURO 5.000.000				
Total Disbursed	EURO 2.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	0	1.000.000	1.000.000
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	1.000.000	1.000.000	2.000.000
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	0	1.000.000	1.000.000	2.000.000
SPAIN Contact	Pilar de La Corte Telephone: , Email:				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: Ministerio de Saude Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	Macrofinancial Support				
Donor Project Number	VICM05CASA02				
Donor	SPAIN				
Project Description	The programme aims at supporting the implementation of the National Plan for Poverty Reduction - PARPA (the Mozambican PRSP). It provides the Treasury with direct funds to be expended according to the priorities included in the annual budget approved by the Parliament. It includes a Memorandum of Understanding which regulates general procedures and a fluent dialogue between the Government and international partners. The main beneficiaries of this programme are those living in poverty, who take benefits from the implementation of public policies focused on poverty reduction.				
Duration	1/9/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 6.000.000				
Total Disbursed	EURO 3.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 3.000.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.000.000
Disbursements Forecast	<b>Quarter 1 2006</b> 3.000.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 3.000.000
SPAIN Contact	Carlos Botella Telephone: , Email:				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: Mozambican Government Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				