

**Full Norway Extract 4<sup>th</sup> Quarter 2005**  
**EU+ Mozambique Projects Database DbIS,**  
**Commitments, Disbursements, Forecasts**

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## **Introduction:**

The purpose of this full Norway 4<sup>th</sup> Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of AfDB's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Embassy of Norway in Mozambique. Completeness and exactness can only be guaranteed up to the 4<sup>th</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4<sup>th</sup> Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Norway's project disbursements as well as forecasts, a list of all Norway's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

[www.delmoz.cec.eu.int](http://www.delmoz.cec.eu.int)

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

EU + Projects Database (DbIS): Design Your Own Report  
[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_own.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp)

Custom Report (25 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	<b>NORWAY</b>																
7	NORWAY	MOZ-0002	UNESCO Independent media	On Going	Off Budget	15000 Government and civil society, general	N.Krone	6,200,000	4,000,000	2,200,000	0	0	0	4,000,000	4,000,000	2,200,000	0
8	NORWAY	MOZ-0007	Rural Roads Cabo Delgado	On Going	On Budget	10000 Infrastructure & social services, general	N.Krone	5,656,000	5,656,000	0	0	5,656,000	0	0	5,656,000	8,000,000	0
9	NORWAY	MOZ-0012	Gurué Cuamba	On Going	Off Budget	23000	N.Krone	189,100,000	32,863,267	156,236,733	20,000,000	0	12,863,267	0	0	0	0
10	NORWAY	MOZ-0032	Petroleum sector support	On Going	On Budget	23010 Energy policy and admin. management	N.Krone	35,000,000	31,761,692	3,238,308	0	0	31,761,692	0	31,761,692	0	0
11	NORWAY	MOZ-0089	Institutional cooperation	On Going	On Budget	23000 Energy generation and supply, general	N.Krone	20,000,000	3,240,000	16,760,000	0	0	3,240,000	0	3,240,000	0	0
12	NORWAY	MOZ-0092	Mineclearance	On Going	Off Budget	15066 Land mine clearance	N.Krone	25,500,000	8,500,000	17,000,000	0	0	8,500,000	0	8,500,000	7,500,000	0
13	NORWAY	MOZ-0094	Budget Support	On Going	On Budget	53020 Budget support	N.Krone	200,000,000	161,000,000	39,000,000	66,000,000	0	15,000,000	20,000,000	101,000,000	39,000,000	0
14	NORWAY	MOZ-0095	MPF Capacity building	On Going	On Budget	15020 Public sector financial management	N.Krone	20,000,000	19,971,250	28,750	0	6,418,500	0	7,000,000	13,418,500	0	0
15	NORWAY	MOZ-0098	Institution building	On Going	Off Budget		N.Krone	12,900,000	6,000,000	6,900,000	0	0	0	6,000,000	6,000,000	1,900,000	0
16	NORWAY	MOZ-2016	Rural electrification	On Going	Off Budget		N.Krone	57,000,000	17,762,229	39,237,771	822,350	3,439,879	0	13,500,000	17,762,229	5,500,000	0
17	NORWAY	MOZ-2444	Human Rights	On Going	Off Budget	15100	N.Krone	7,000,000	2,300,000	4,700,000	0	0	0	2,300,000	0	0	0
18	NORWAY	MOZ-2445	Progresso	On Going	Off Budget		N.Krone	7,250,000	650,000	6,600,000	0	0	650,000	0	650,000	0	0
19	NORWAY	MOZ-2446	NGO Forum	On Going	Off Budget	15100	N.Krone	4,650,000	1,000,000	3,650,000	0	500,000	0	500,000	4,650,000	4,650,000	0
20	NORWAY	MOZ-2455	Support to INE	On Going	Off Budget	15000 Government and civil society, general	N.Krone	28,000,000	6,598,827	21,401,173	0	0	1,050,000	0	1,050,000	0	0
21	NORWAY	MOZ-2456	PODE	On Going	Off Budget	24030 Formal sector financ. intermediaries	N.Krone	16,000,000	16,000,000	0	0	0	16,000,000	0	16,000,000	0	0
22	NORWAY	MOZ-2457	Local government	On Going	Off Budget	15100	N.Krone	38,000,000	7,716,000	30,284,000	7,716,000	0	0	0	20,916,000	12,000,000	0
23	NORWAY	MOZ-2462	Fisheries programme	On Going	On Budget	31000 Agriculture - forestry & fishing, general	N.Krone	65,000,000	18,000,000	47,000,000	0	0	0	18,000,000	18,000,000	0	0
24	NORWAY	MOZ-2469	Technical Service to ENH	On Going	Off Budget	23000	N.Krone	11,300,000	386,612	10,913,388	0	0	386,612	0	0	0	0
25	NORWAY	MOZ-2473	General Commun Fund-health	On Going	Off Budget	12100	N.Krone	435,000,000	210,000,000	225,000,000	25,000,000	0	0	80,000,000	105,000,000	80,000,000	0
26	NORWAY	MOZ-2474	AIDS	On Going	Off Budget	12100	N.Krone	30,000,000	7,000,000	23,000,000	0	0	0	7,000,000	7,000,000	9,000,000	0
27	NORWAY	MOZ-2479	Corruption	On Going	Off Budget	15000 Government and civil society, general	N.Krone	8,000,000	3,000,000	5,000,000	0	0	0	3,000,000	3,000,000	1,000,000	0
28	NORWAY	MOZ-3004	UNFPA	On Going	Off Budget	12100	N.Krone	5,000,000	3,500,000	1,500,000	0	0	1,500,000	0	1,500,000	0	0
29	NORWAY	MOZ-3012	Public Sector Reform	On Going	Off Budget	15100	N.Krone	25,000,000	2,500,000	22,500,000	2,500,000	0	0	0	2,500,000	10,000,000	0
30	NORWAY	MOZ-3018	ISFIT	On Going	Off Budget	12100	N.Krone	30,000,000	7,000,000	23,000,000	0	0	0	7,000,000	7,000,000	9,000,000	0
31	NORWAY	MOZ-3024	Rock art	On Going	Off Budget		N.Krone	8,200,000	2,673,000	5,527,000	0	0	2,673,000	0	2,673,000	0	0
						<b>Totals</b>	<b>N.Krone</b>	<b>1,289,756,000</b>	<b>579,078,877</b>	<b>710,677,123</b>	<b>122,038,350</b>	<b>16,014,379</b>	<b>93,624,571</b>	<b>168,300,000</b>	<b>381,277,421</b>	<b>189,750,000</b>	<b>0</b>

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>

Description of Data Fields in DbIS		
16.	<b>Member State Contact</b>	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	<b>Project Internet Link</b>	A direct web link to existing, more detailed project information on the internet (if available)
18.	<b>DAC Sector</b>	<p>Context/description: Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p>
19.	<b>Implementing Organization / Executing Agency</b>	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	<b>Geographic Location of the Project</b>	An indication of district(s) and province(s) where the project is located and executed.
21.	<b>MDG targets</b>	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

## Project Description

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Project Title	UNESCO Independent media				
Donor Project Number	MOZ-0002				
Donor	NORWAY				
Project Description	Strengthening the human and technical capacity of media in Mozambique, specially independent and private media but also public service radio to enable them to effectively contribute to the process of national development, good governance and democracy. Co-financed by Finland, UNDP and Ireland. Started officially in 1 July 1998. UNDP Cost Sharing MOZ/96/016. Executing Agency: UNESCO.				
Duration	1/1/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 6.200.000				
Total Disbursed	N. Krone 4.000.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 2.200.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 4.000.000	<b>Total 2005</b> 4.000.000
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 2.200.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 2.200.000
NORWAY Contact	Berit Tvete Telephone: 21480116, Email:				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:				
MDG's	<b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	23/2/2006				

## Project Description

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Project Title	Rural Roads Cabo Delgado				
Donor Project Number	MOZ-0007				
Donor	NORWAY				
Project Description	Support to rural roads in CAbo Delgado				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget				
Total Committed	N. Krone 5.656.000				
Total Disbursed	N. Krone 5.656.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	5.656.000	0	0	5.656.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	8.000.000	0	0	8.000.000
NORWAY Contact	Sissel Idland Telephone: 21480124, Email:				
DAC Codes and Sector	10000 Infrastructure & social services, general				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)				
Last Update	20/2/2006				



## Project Description

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Project Title	Gurué Cuamba				
Donor Project Number	MOZ-0012				
Donor	NORWAY				
Project Description					
Duration	21/8/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 189.100.000				
Total Disbursed	N. Krone 32.863.267				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 156.236.733				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	55.555.522	0	7.521.522	0
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	20.000.000	0	12.863.267	0	0
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	23000				
Last Update	N/A				

## Project Description

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Project Title	Petroleum sector support				
Donor Project Number	MOZ-0032				
Donor	NORWAY				
Project Description	Support Petroleum Sector				
Duration	30/5/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget				
Total Committed	N. Krone 35.000.000				
Total Disbursed	N. Krone 31.761.692				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 3.238.308				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	5.205.000	5.205.000	0
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	31.761.692	0	31.761.692
NORWAY Contact	Ingrid Dana Telephone: 21480123, Email:				
DAC Codes and Sector	23010 Energy policy and admin. management				
Implementing Organisation	Name: DNCH Coordinator Name: Coordinator Phone: Coordinator Email:				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	20/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	Institutional cooperation				
Donor Project Number	MOZ-0089				
Donor	NORWAY				
Project Description	Support Energy Institutional cooperation				
Duration	28/8/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget				
Total Committed	N. Krone 20.000.000				
Total Disbursed	N. Krone 3.240.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 16.760.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 2.500.000	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 3.126.647	<b>Total 2004</b> 0
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 3.240.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.240.000
NORWAY Contact	Ingrid Dana Telephone: 21480123, Email:				
DAC Codes and Sector	23000 Energy generation and supply, general				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	20/2/2006				

## Project Description

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Project Title	Mineclearance					
Donor Project Number	MOZ-0092					
Donor	NORWAY					
Project Description	Mine Clearance					
Duration	1/1/2004 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	N. Krone 25.500.000					
Total Disbursed	N. Krone 8.500.000					
Total Disbursed until end of 2004	N. Krone 0					
Undisbursed	N. Krone 17.000.000					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 8.500.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 8.500.000	
	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 7.500.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 7.500.000	
NORWAY Contact	Berit Tvete Telephone: , Email:					
DAC Codes and Sector	15066 Land mine clearance					
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
Last Update	20/2/2006					

## Project Description

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Project Title	Budget Support				
Donor Project Number	MOZ-0094				
Donor	NORWAY				
Project Description	General Budget Support				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget				
Total Committed	N. Krone 200.000.000				
Total Disbursed	N. Krone 161.000.000				
Total Disbursed until end of 2004	N. Krone 60.000.000				
Undisbursed	N. Krone 39.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 60.000.000	<b>Total 2004</b> 60.000.000
	<b>Quarter 1 2005</b> 66.000.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 15.000.000	<b>Quarter 4 2005</b> 20.000.000	<b>Total 2005</b> 101.000.000
	<b>Quarter 1 2006</b> 39.000.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 39.000.000
NORWAY Contact	Torun Reite Telephone: 21480117, Email: <a href="mailto:torun.reite@mfa.no">torun.reite@mfa.no</a>				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: Ministry of Finance Coordinator Name: Coordinator Phone: Coordinator Email:				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	20/2/2006				

## Project Description

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Project Title	MPF Capacity building				
Donor Project Number	MOZ-0095				
Donor	NORWAY				
Project Description	SISTAFE, Public Financial management Reform				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget				
Total Committed	N. Krone 20.000.000				
Total Disbursed	N. Krone 19.971.250				
Total Disbursed until end of 2004	N. Krone 6.552.750				
Undisbursed	N. Krone 28.750				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	3.455.250	0	0	3.097.500	6.552.750
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	6.418.500	0	7.000.000	13.418.500
NORWAY Contact	Torun Reite Telephone: 21480117, Email: <a href="mailto:torun.reite@mfa.no">torun.reite@mfa.no</a>				
DAC Codes and Sector	15020 Public sector financial management				
Implementing Organisation	Name: Ministry of Finance Coordinator Name: Coordinator Phone: Coordinator Email:				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	20/2/2006				

## Project Description

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Project Title	Institution building				
Donor Project Number	MOZ-0098				
Donor	NORWAY				
Project Description	Institution building				
Duration	1/1/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 12.900.000				
Total Disbursed	N. Krone 6.000.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 6.900.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	0	6.000.000	6.000.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	1.900.000	0	0	1.900.000
NORWAY Contact	Ingrid Dana Telephone: , Email:				
DAC Codes and Sector					
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	20/2/2006				

## Project Description

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Project Title	Rural electrification				
Donor Project Number	MOZ-2016				
Donor	NORWAY				
Project Description	Rural electrification				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 57.000.000				
Total Disbursed	N. Krone 17.762.229				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 39.237.771				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	822.350	3.439.879	0	13.500.000	17.762.229
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	5.500.000	0	0	0	5.500.000
NORWAY Contact	Ingrid Dana Telephone: 21490123, Email:				
DAC Codes and Sector					
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	20/2/2006				



## Project Description

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Project Title	Human Rights				
Donor Project Number	MOZ-2444				
Donor	NORWAY				
Project Description					
Duration	1/1/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 7.000.000				
Total Disbursed	N. Krone 2.300.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 4.700.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 2.300.000	<b>Total 2005</b> 0
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	15100				
Last Update	N/A				

## Project Description

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Project Title	Progresso				
Donor Project Number	MOZ-2445				
Donor	NORWAY				
Project Description	Local Community and institutional development				
Duration	1/1/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 7.250.000				
Total Disbursed	N. Krone 650.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 6.600.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 650.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 650.000
NORWAY Contact	Berit Tvete Telephone: , Email:				
DAC Codes and Sector					
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS <b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	20/2/2006				

## Project Description

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Project Title	NGO Forum				
Donor Project Number	MOZ-2446				
Donor	NORWAY				
Project Description					
Duration	1/1/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 4.650.000				
Total Disbursed	N. Krone 1.000.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 3.650.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	1.000.000	0	0
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	500.000	0	500.000	4.650.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	0	0	0	4.650.000
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	15100				
Last Update	N/A				

## Project Description

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Project Title	Support to INE				
Donor Project Number	MOZ-2455				
Donor	NORWAY				
Project Description	Support to INE				
Duration	1/1/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 28.000.000				
Total Disbursed	N. Krone 6.598.827				
Total Disbursed until end of 2004	N. Krone 5.548.827				
Undisbursed	N. Krone 21.401.173				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	5.548.827	0	0	5.548.827
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	1.050.000	0	1.050.000
NORWAY Contact	Torun Reite Telephone: 21490117, Email:				
DAC Codes and Sector	15000 Government and civil society, general				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	20/2/2006				

## Project Description

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Project Title	PODE				
Donor Project Number	MOZ-2456				
Donor	NORWAY				
Project Description	Private sector development				
Duration	1/1/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 16.000.000				
Total Disbursed	N. Krone 16.000.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 16.000.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 16.000.000
NORWAY Contact	Carlos Mate Telephone: , Email:				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Last Update	20/2/2006				

## Project Description

[print](#) [Close window](#)

Project Title	Local government				
Donor Project Number	MOZ-2457				
Donor	NORWAY				
Project Description					
Duration	1/1/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 38.000.000				
Total Disbursed	N. Krone 7.716.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 30.284.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	7.716.000	0	0	0	20.916.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	12.000.000	0	0	12.000.000
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	15100				
Last Update	N/A				

## Project Description

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Project Title	Fisheries programme				
Donor Project Number	MOZ-2462				
Donor	NORWAY				
Project Description	Support Fisheries Sector				
Duration	1/10/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget				
Total Committed	N. Krone 65.000.000				
Total Disbursed	N. Krone 18.000.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 47.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 18.000.000	<b>Total 2005</b> 18.000.000
NORWAY Contact	Fred Rasmussen Telephone: 21480129, Email:				
DAC Codes and Sector	31000 Agriculture - forestry & fishing, general				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	23/2/2006				

## Project Description

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Project Title	Technical Service to ENH				
Donor Project Number	MOZ-2469				
Donor	NORWAY				
Project Description					
Duration	6/12/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 11.300.000				
Total Disbursed	N. Krone 386.612				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 10.913.388				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	2.489.980	1.225.000	0
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	386.612	0	0
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	23000				
Last Update	N/A				



## Project Description

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Project Title	General Commun Fund-health				
Donor Project Number	MOZ-2473				
Donor	NORWAY				
Project Description					
Duration	1/1/1900 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 435.000.000				
Total Disbursed	N. Krone 210.000.000				
Total Disbursed until end of 2004	N. Krone 105.000.000				
Undisbursed	N. Krone 225.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 150.000.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 105.000.000
	<b>Quarter 1 2005</b> 25.000.000	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 80.000.000	<b>Total 2005</b> 105.000.000
	<b>Quarter 1 2006</b> 60.000.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 20.000.000	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 80.000.000
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	12100				
Last Update	N/A				

## Project Description

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Project Title	AIDS				
Donor Project Number	MOZ-2474				
Donor	NORWAY				
Project Description					
Duration	1/1/1900 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 30.000.000				
Total Disbursed	N. Krone 7.000.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 23.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	0	7.000.000	7.000.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	5.000.000	0	4.000.000	0	9.000.000
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	12100				
Last Update	N/A				

## Project Description

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Project Title	Corruption				
Donor Project Number	MOZ-2479				
Donor	NORWAY				
Project Description	Anti corruption				
Duration	1/1/2003 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 8.000.000				
Total Disbursed	N. Krone 3.000.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 5.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	0	3.000.000	3.000.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	0	0	1.000.000	1.000.000
NORWAY Contact	Mette Masst Telephone: , Email:				
DAC Codes and Sector	15000 Government and civil society, general				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	20/2/2006				

## Project Description

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Project Title	UNFPA				
Donor Project Number	MOZ-3004				
Donor	NORWAY				
Project Description					
Duration	1/1/1900 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 5.000.000				
Total Disbursed	N. Krone 3.500.000				
Total Disbursed until end of 2004	N. Krone 2.000.000				
Undisbursed	N. Krone 1.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	0	0	0	2.000.000	2.000.000
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	1.500.000	0	1.500.000
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	12100				
Last Update	N/A				

## Project Description

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Project Title	Public Sector Reform				
Donor Project Number	MOZ-3012				
Donor	NORWAY				
Project Description					
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 25.000.000				
Total Disbursed	N. Krone 2.500.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 22.500.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	2.500.000	0	0	0	2.500.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	0	0	0	10.000.000	10.000.000
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	15100				
Last Update	N/A				

## Project Description

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Project Title	ISFIT				
Donor Project Number	MOZ-3018				
Donor	NORWAY				
Project Description					
Duration	1/1/1900 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 30.000.000				
Total Disbursed	N. Krone 7.000.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 23.000.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	0	0	0	7.000.000	7.000.000
	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	5.000.000	0	4.000.000	0	9.000.000
NORWAY Contact	Telephone: , Email:				
DAC Codes and Sector	12100				
Last Update	N/A				

## Project Description

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Project Title	Rock art				
Donor Project Number	MOZ-3024				
Donor	NORWAY				
Project Description	Culture				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	N. Krone 8.200.000				
Total Disbursed	N. Krone 2.673.000				
Total Disbursed until end of 2004	N. Krone 0				
Undisbursed	N. Krone 5.527.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.673.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 2.673.000
NORWAY Contact	Sissel Idland Telephone: 21480124, Email:				
DAC Codes and Sector					
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	20/2/2006				