

Mozambique Donor Atlas 2008 ODAmoz

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The ODAmoz Donor Atlas for Mozambique 2008 provides the reader with a unique possibility to see trends in the geographical distribution of Donor/ UN Agency Aid Flows to Mozambique for 2005 - 2011, while at the same time allowing participating Donors/ UN Agencies the possibility of looking into the complementarities of their aid.

The ODAmoz Donor Atlas for Mozambique 2008 presents charts and tables of total and individual geographic disbursements by OECD DAC Sectors for the years 2005 until 2007 and a forecast for the years 2008 until 2011 per participating Donor/ UN Agency (see Donor/ UN Agencies Profiles).

With 23 Donors and 11 UN Agencies, participating in ODAmoz and the Government of Mozambique starting to develop with Donors a Joint Development Strategy, the Donor Atlas for Mozambique 2008 intends to provide a hand on approach to facilitate coordination and harmonization of all involved.

The data reported in ODAmoz is based on the data inputted online by the individual Donors and UN Agencies participating. Completeness and exactness therefore is subject to own judgment of those reporting, and therefore might not always represent the whole reality.

Many thanks goes to the Government of Mozambique for supporting the Donor Atlas and to the Norwegean Embassy to Mozambique for financing this initiative. Furthermore many thanks to the Focal Persons of all participating Donors and UN Agencies that regularly update on a quarterly basis the financial data of over 1400 projects within ODAmoz, that are the basis of this study.

*Participating Donors in ODAmoz 2008:

Donors: ADB, Austria, Belgium, Canada, Denmark, EC, Finland, Flanders, France, Germany, Ireland, Italy, Japan, MCC, Netherlands, Norway, Portugal, Spain, Sweden, Switzerland, UK, USAID, World Bank; UN Agencies: FAO, Global Fund, UNDP, UNESCO, UNFPA, UNHABITAT, UNHCR, UNICEF, UNIDO, WFP, WHO



Method

Following methodology was used:

- OECD DAC Sector codification of projects was provided by focal points of individual Donors/ UN Agencies participating in ODAmoz and represents the unique sector classification based on international OECD/DAC standards.
- Provincial classification of projects was also provided by Donors/ UN Agencies through ODAmoz. However, the Data Base so far does not differentiate financially a project that is implemented in multiple provinces. As a consequence, project aid flows where divided equally between provinces mentioned.
- \bullet Forecast Data for 2008 2011 according to MTEF was introduced beginning of 2007 into ODAmoz. Data from 2008 onwards has to be taken as preliminary and not complete with some donors still pending on the input side.
- •The currency used in the charts and tables of this ODAmoz Donor Atlas 2008 is US \$.

- The Exchange rates to the US\$ used in ODAmoz are the average exchange rates used by the OE 2008 exercise. They do not represent the current reality of exchange rates nor do they properly reflect annual variations during the years. In future ODAmoz will need to be adapted in order to accommodate annual exchange rate averages based on the OECD/DAC.
- UN Agency Aid Flow information has been set separately from Donor Aid Flow information in this study as double counting cannot so far be discarded. This is due to the fact that UN Agencies act both as Donor and implementing agency, receiving funds from a large variety of Donors already in ODAmoz.

In case you want to visit the publically accessible online version of ODAmoz, please feel free to visit the website: http://www.odamoz.org.mz

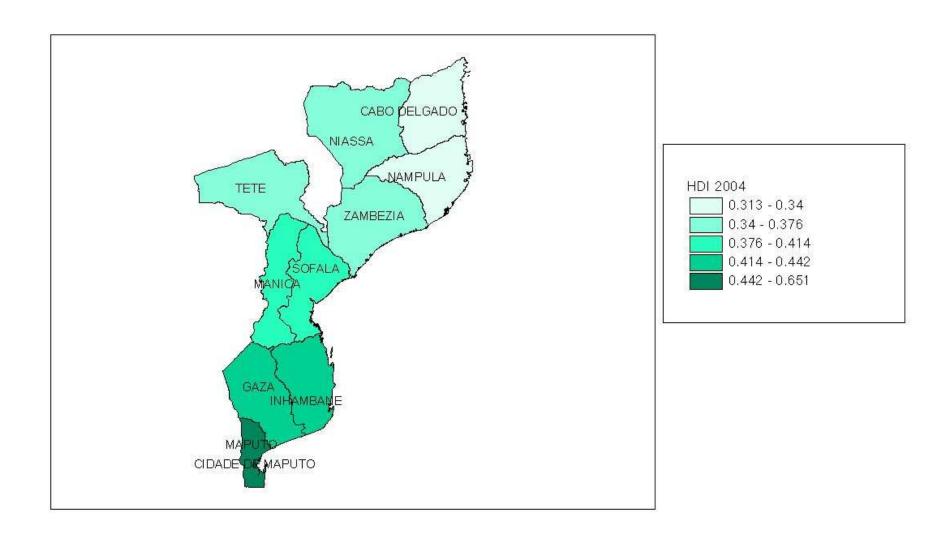


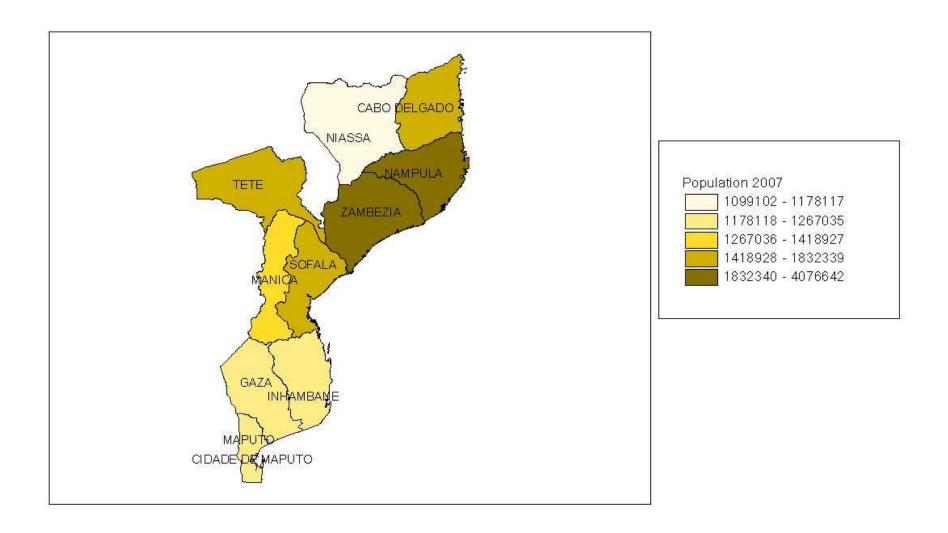
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I. General Maps on Mozambique

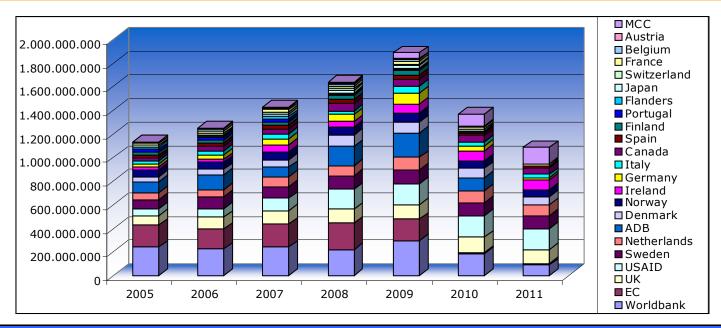




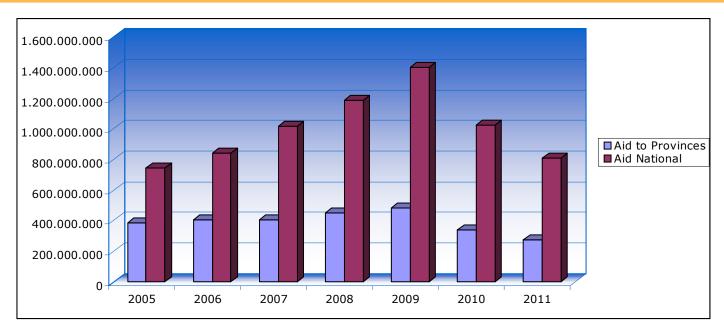


II. Donor Aid Flows

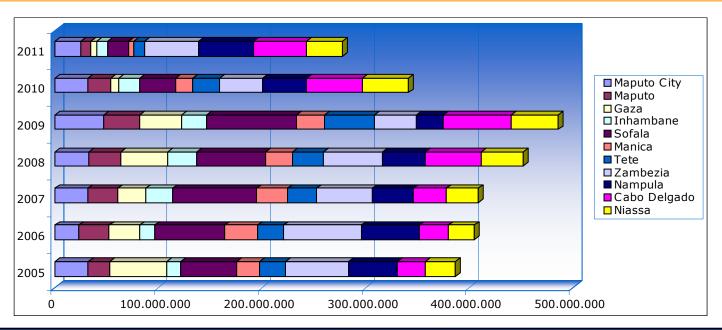




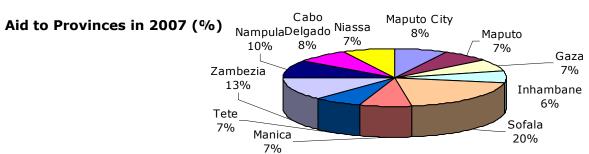
	2005	2006	2007	2008	2009	2010	2011
Worldbank	240.820.000	222.685.000	239.682.821	219.180.000	293.550.000	187.000.000	88.930.000
EC	185.960.912	170.560.033	195.765.158	224.146.220	183.580.359	10.000.000	10.000.000
UK	78.395.835	101.303.049	111.947.467	117.173.019	119.460.783	128.257.842	118.215.685
USAID	58.348.343	73.467.636	106.064.761	168.371.522	180.532.397	180.672.397	180.672.397
Sweden	78.971.156	95.688.006	97.957.103	114.514.195	115.882.437	108.650.323	105.918.102
Netherlands	56.725.643	64.009.729	84.242.577	84.742.318	106.700.410	101.163.804	94.379.254
ADB	91.313.433	125.765.509	79.519.402	163.988.576	208.002.987	112.582.089	0
Denmark	45.469.338	44.266.354	65.886.173	96.347.337	90.322.029	78.686.717	68.783.068
Norway	59.594.347	59.708.054	65.454.300	71.130.301	78.802.910	62.082.316	57.355.373
Ireland	26.474.160	26.679.694	60.560.082	45.203.167	75.857.142	84.607.143	84.607.143
Germany	22.697.933	39.475.463	51.426.309	59.162.917	90.105.149	42.243.274	20.285.713
Italy	26.379.426	34.277.543	42.603.839	31.209.812	59.670.105	32.406.115	27.645.715
Canada	23.479.687	37.432.155	37.322.183	61.060.526	59.409.316	57.320.229	52.454.547
Spain	22.008.321	26.931.634	35.050.425	33.588.238	33.050.964	19.609.753	14.628.571
Finland	25.937.586	28.173.683	27.915.229	39.442.858	43.000.001	12.071.429	0
Portugal	25.916.558	24.695.199	22.982.386	8.153.299	7.070.039	0	0
Flanders	19.999.097	3.950.994	20.703.660	5.047.625	10.203.174	4.833.826	0
Japan	406.204	13.742.934	20.660.718	24.799.048	23.496.368	15.105.325	5.272.964
Switzerland	11.799.931	9.792.556	19.304.572	15.349.164	11.961.608	2.666.859	1.432.540
France	18.199.688	20.112.316	19.094.099	22.734.005	22.391.107	16.420.827	9.579.853
Belgium	11.277.918	14.893.246	16.160.727	17.031.773	16.622.131	10.378.572	4.285.714
Austria	2.590.966	5.934.173	2.375.427	6.978.021	6.759.697	403.160	77.715
MCC	0	4.506.226	1.600.796	8.577.864	49.421.287	97.044.348	140.496.667
	1.132.766.482	1.248.051.186	1.424.280.214	1.637.931.805	1.885.852.400	1.364.206.348	1.085.021.021

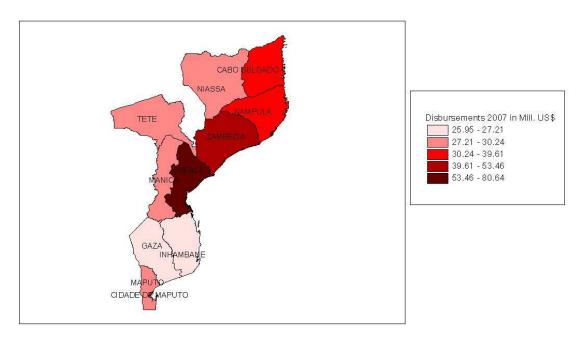


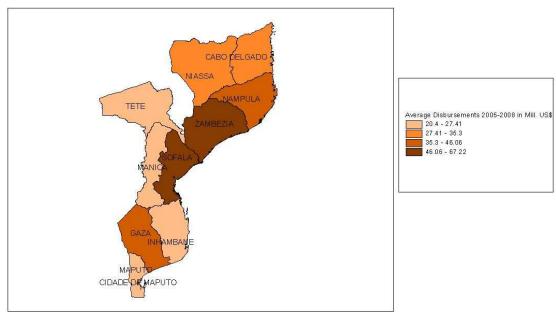
	2005	2006	2007	2008	2009	2010	2011
Aid to Provinces	385.956.724	404.319.312	408.014.545	451.855.430	484.989.833	341.190.455	277.457.214
Aid National	746.809.758	843.731.874	1.016.265.669	1.186.076.375	1.400.862.567	1.023.015.893	807.563.807
	1.132.766.482	1.248.051.186	1.424.280.214	1.637.931.805	1.885.852.400	1.364.206.348	1.085.021.021

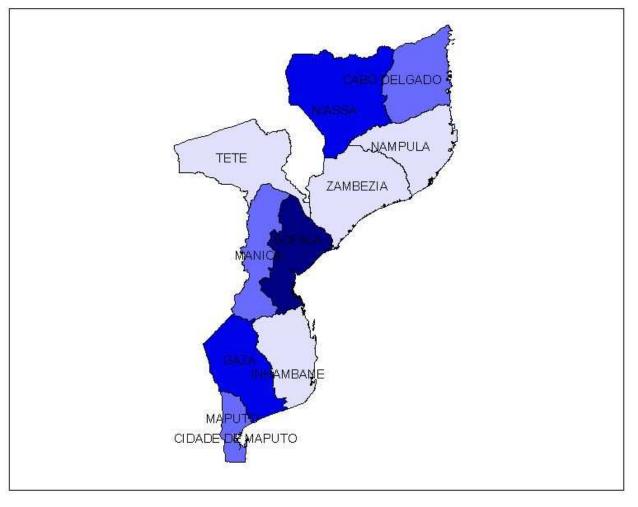


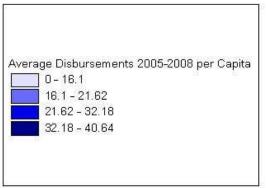
	2005	2006	2007	2008	2009	2010	2011
Maputo City	32.422.620	23.115.523	32.047.312	33.071.879	47.369.143	32.385.586	25.377.308
Maputo	20.427.387	29.540.156	28.350.293	30.492.606	34.671.771	21.586.154	9.203.680
Gaza	55.348.445	29.166.435	27.215.496	45.186.431	40.487.728	8.172.038	6.236.419
Inhambane	13.178.197	14.557.023	25.950.831	27.900.796	24.022.433	19.681.551	10.753.547
Sofala	54.144.033	67.342.887	80.640.676	66.769.655	86.551.075	34.920.485	20.037.321
Manica	21.992.365	31.896.894	30.240.007	25.497.830	27.216.781	16.343.573	4.698.178
Tete	25.171.560	25.416.934	28.194.331	29.965.901	47.624.623	25.708.734	10.074.818
Zambezia	60.564.841	74.583.552	53.461.781	56.695.637	40.586.989	41.626.654	52.237.438
Nampula	46.866.665	55.619.448	39.612.550	42.155.239	26.548.039	42.202.453	52.908.377
Cabo Delgado	27.256.530	28.383.200	32.196.188	53.387.443	65.040.312	54.379.570	51.018.419
Niassa	28.584.082	24.697.260	30.105.079	40.732.014	44.870.939	44.183.658	34.911.709
	385.956.724	404.319.312	408.014.545	451.855.430	484.989.833	341.190.455	277.457.214



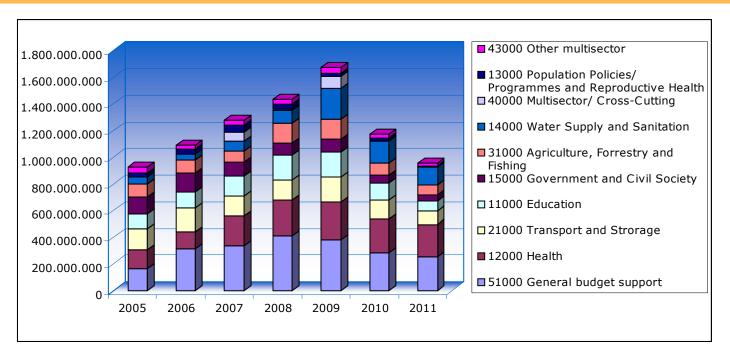




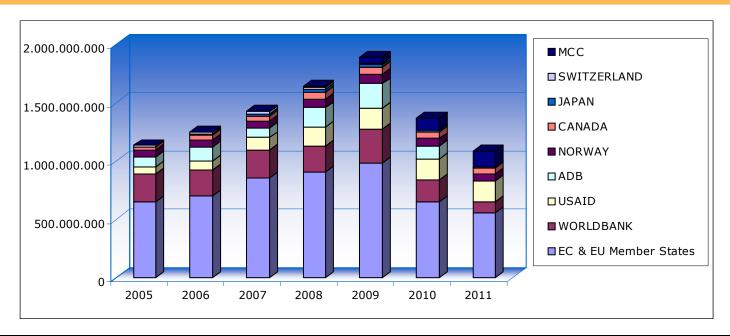




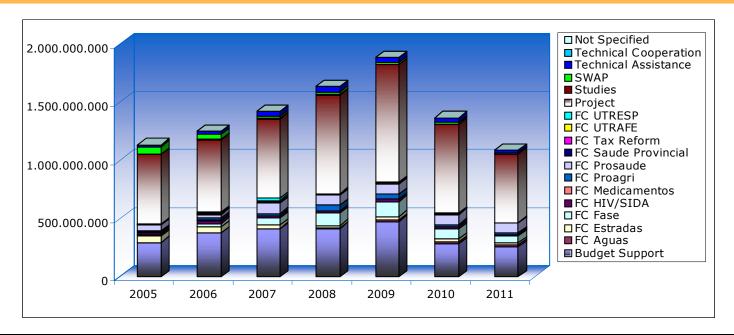
	2005	2006	2007	2008	2009	2010	2011
0 Unknown	23.937	1.016.287	742.229	490.052	1.802.339	288.355	5.467.372
11000 Education	108.783.207	125.875.122	148.545.892	191.019.264	190.283.548	125.291.842	76.690.685
12000 Health	140.381.319	123.690.507	220.867.253	267.944.211	283.873.147	257.667.266	243.273.001
13000 Population Policies/ Programmes	32.120.905	37.034.060	48.038.675	35.503.357	27.128.880	22.243.720	9.694.310
and Reproductive Health							
14000 Water Supply and Sanitation	50.569.803	46.412.454	71.280.895	100.009.569	226.758.444	162.882.620	135.016.194
15000 Government and Civil Society	129.222.158	138.802.187	107.226.211	86.748.441	91.762.111	63.248.711	42.506.834
16000 Other Social Infrastructure and	18.021.118	15.611.121	18.431.855	18.784.926	24.269.810	17.223.308	9.521.886
Services							
21000 Transport and Strorage	159.785.202	176.653.499	149.918.057	147.100.006	183.613.575	140.208.433	100.322.252
22000 Communications	6.662.647	3.909.908	9.031.228	5.969.810	4.970.194	2.000.000	0
23000 Energy Generation and Supply	34.199.405	34.047.515	37.308.833	77.749.513	85.101.827	87.267.683	47.557.498
24000 Banking and Financial Services	67.648.477	2.763.177	5.983.317	10.532.040	13.385.573	15.031.047	7.073.692
25000 Business and Other Services	4.426.727	7.215.937	3.039.367	1.271.281	5.025.493	12.760.141	13.112.874
31000 Agriculture, Forrestry and	97.174.649	96.716.281	82.078.600	147.709.107	154.953.761	86.606.520	75.103.609
32000 Industry, Mining and	21.823.343	26.633.683	16.481.614	15.261.942	11.063.890	10.765.053	11.050.768
33100 Trade Policy and Regulations	4.439.900	5.995.473	5.831.869	6.749.371	8.934.314	6.648.600	6.648.600
33200 Tourism	6.967.907	3.238.245	2.078.333	2.915.317	3.931.746	3.300.000	4.000.000
40000 Multisector/ Cross-Cutting	2.664.652	9.965	70.000.000	9.090.909	90.000.000	0	0
41000 General Environmental	12.829.116	15.410.661	14.192.484	40.907.539	30.612.047	24.053.206	12.368.960
42000 Women in Development	125.804	454.354	1.430.615	1.711.088	1.604.952	862.173	0
43000 Other multisector	40.649.527	30.002.770	42.299.056	34.178.421	42.261.779	27.971.534	17.630.086
50000 Commodity Aid and General	226.216	226.216	0	76.334	0	0	0
Programme Assistance			U	70.334	_	· ·	U
51000 General budget support	162.585.474	316.356.301	339.192.367	412.177.998	383.515.732	283.208.060	253.466.246
52000 Developmental Food Aid/ Food	16.546.672	19.632.803	17.540.320	5.634.440	370.241	0	0
Security Assistance				310311110			
53000 Other Commodity Assistance	0	10.765.230	63.571	0	0	0	0
60000 Action Relating to Debt	3.362.079	0	0	0	0	0	0
70000 Emergency Assistance and	0	1.330.174	5.013.193	3.693.856	0	0	0
Reconstruction					•		-
71000 Emergency Food Aid	428.571	0	428.571	142.857	0	0	0
72 Other Emergency and Distress Relief	0	0	1.644.791	1.609.549	1.428.571	0	0
73000 Reconstruction Relief	189.904	0	514.286	39.697	0	0	0
91000 Administrative Costs of Donors	656.355	2.848.861	2.433.622	9.458.866	16.449.900	12.114.144	12.216.772
92000 Support to NGO's	2.378.759	1.979.210	1.337.113	2.068.243	1.587.648	2.028.218	1.763.668
99800 Unallocated/ Unspecified	7.872.649	3.419.185	1.305.997	1.383.801	1.162.878	535.714	535.714
	1.132.766.482	1.248.051.186	1.424.280.214	1.637.931.805	1.885.852.400	1.364.206.348	1.085.021.021



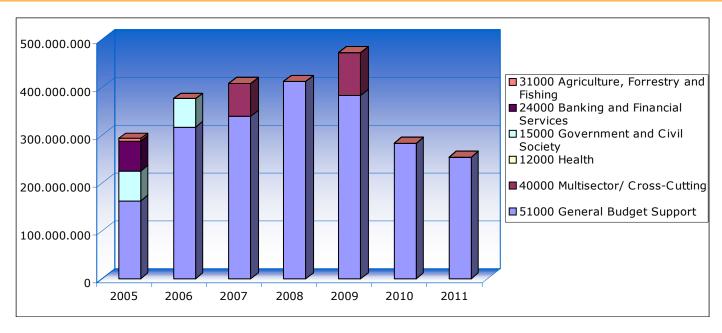
	2005	2006	2007	2008	2009	2010	2011
51000 General budget support	162.585.474	316.356.301	339.192.367	412.177.998	383.515.732	283.208.060	253.466.246
12000 Health	140.381.319	123.690.507	220.867.253	267.944.211	283.873.147	257.667.266	243.273.001
21000 Transport and Strorage	159.785.202	176.653.499	149.918.057	147.100.006	183.613.575	140.208.433	100.322.252
11000 Education	108.783.207	125.875.122	148.545.892	191.019.264	190.283.548	125.291.842	76.690.685
15000 Government and Civil Society	129.222.158	138.802.187	107.226.211	86.748.441	91.762.111	63.248.711	42.506.834
31000 Agriculture, Forrestry and Fishing	97.174.649	96.716.281	82.078.600	147.709.107	154.953.761	86.606.520	75.103.609
14000 Water Supply and Sanitation	50.569.803	46.412.454	71.280.895	100.009.569	226.758.444	162.882.620	135.016.194
40000 Multisector/ Cross-Cutting	2.664.652	9.965	70.000.000	9.090.909	90.000.000	0	0
13000 Population Policies/ Programmes and Reproductive Health	32.120.905	37.034.060	48.038.675	35.503.357	27.128.880	22.243.720	9.694.310
43000 Other multisector	40.649.527	30.002.770	42.299.056	34.178.421	42.261.779	27.971.534	17.630.086
	923.936.896	1.091.553.146	1.279.447.006	1.431.481.283	1.674.150.977	1.169.328.706	953.703.217



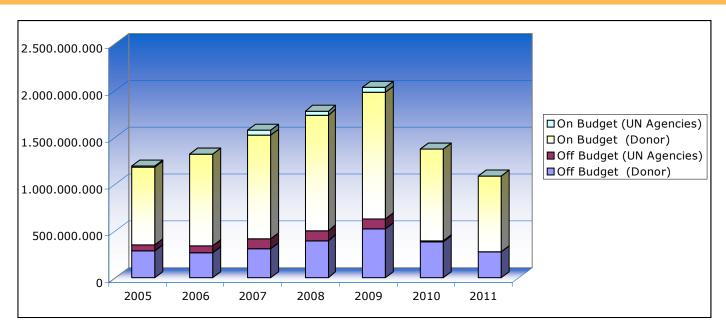
	2005	2006	2007	2008	2009	2010	2011
EC & EU Member	0	0	0	0	0	0	0
WORLDBANK	240.820.000	222.685.000	239.682.821	219.180.000	293.550.000	187.000.000	88.930.000
USAID	58.348.343	73.467.636	106.064.761	168.371.522	180.532.397	180.672.397	180.672.397
ADB	91.313.433	125.765.509	79.519.402	163.988.576	208.002.987	112.582.089	0
NORWAY	59.594.347	59.708.054	65.454.300	71.130.301	78.802.910	62.082.316	57.355.373
CANADA	23.479.687	37.432.155	37.322.183	61.060.526	59.409.316	57.320.229	52.454.547
JAPAN	406.204	13.742.934	20.660.718	24.799.048	23.496.368	15.105.325	5.272.964
SWITZERLAND	11.799.931	9.792.556	19.304.572	15.349.164	11.961.608	2.666.859	1.432.540
MCC	0	4.506.226	1.600.796	8.577.864	49.421.287	97.044.348	140.496.667
	485.761.945	547.100.070	569.609.553	732.457.001	905.176.873	714.473.563	526.614.488



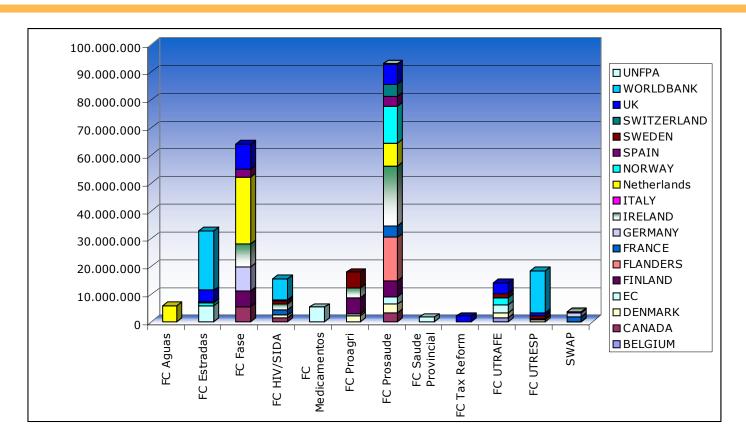
	2005	2006	2007	2008	2009	2010	2011
Budget Support	293.022.617	373.499.158	406.335.224	412.663.713	473.515.732	283.208.060	253.466.246
FC Aguas	0	2.928.571	5.857.143	7.968.752	11.400.196	15.685.910	17.192.494
FC Estradas	55.531.162	47.293.495	27.048.779	17.434.016	31.187.675	23.330.532	18.531.736
FC Fase	9.669.685	31.469.092	63.920.932	108.041.721	128.463.139	86.317.036	61.031.322
FC HIV/SIDA	13.891.757	26.404.270	15.617.488	19.290.952	21.206.742	20.874.154	10.654.161
FC Medicamentos	8.389.355	5.332.677	5.285.714	95.894	0	0	0
FC Proagri	11.627.437	13.583.708	17.874.615	48.446.142	40.215.649	17.358.507	14.774.091
FC Prosaude	50.609.299	32.821.629	92.860.625	83.613.096	88.889.381	86.225.110	82.398.057
FC Saude Provincial	4.665.714	3.881.429	1.714.286	167.143	0	0	0
FC Tax Reform	0	0	2.037.178	1.428.571	3.389.355	1.428.571	0
FC UTRAFE	1.031.504	10.561.113	13.966.698	6.474.933	7.016.296	4.612.225	4.122.029
FC UTRESP	4.293.731	9.467.210	18.319.628	7.457.217	6.592.385	4.239.651	2.730.159
Project	598.712.444	618.496.505	685.219.534	847.696.373	1.008.141.348	768.748.442	590.364.663
Studies	1.517.566	4.033.750	4.202.445	3.258.466	2.248.200	472.858	285.714
SWAP	62.326.506	41.521.128	20.246.716	23.711.142	19.604.056	13.889.770	3.642.857
Technical Assistance	16.531.909	26.688.931	38.058.923	44.469.388	43.982.246	37.815.522	25.827.492
Technical Cooperation	29.993	68.520	0	0	0	0	0
Not Specified	915.803	0	0	0	0	0	0
	1.132.766.482	1.248.051.186	1.418.565.928	1.632.217.519	1.885.852.400	1.364.206.348	1.085.021.021

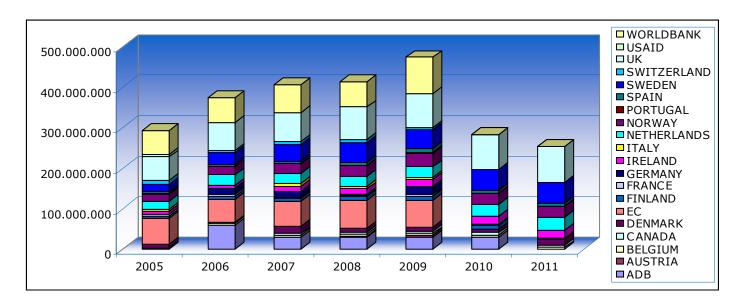


	2005	2006	2007	2008	2009	2010	2011
51000 General Budget Support	162.585.474	316.356.301	339.192.367	412.177.998	383.515.732	283.208.060	253.466.246
40000 Multisector/ Cross-Cutting	0	0	70.000.000	0	90.000.000	0	0
12000 Health	0	0	0	571.429	0	0	0
15000 Government and Civil Society	62.857.143	60.000.000	0	0	0	0	0
24000 Banking and Financial Services	62.580.000	0	0	0	0	0	0
31000 Agriculture, Forrestry and Fishing	5.000.000	0	0	0	0	0	0
Funding Type: Budget Support	293.022.617	373.499.158	406.335.224	412.663.713	473.515.732	283.208.060	253.466.246



	2005	2006	2007	2008	2009	2010	2011
Off Budget (Donor)	292.814.350	267.562.367	316.114.255	402.009.758	528.456.415	387.997.244	280.859.069
Off Budget (UN Agencies)	58.266.224	72.727.074	102.403.515	103.134.936	105.018.628	8.783.805	3.589.878
On Budget (Donor)	839.952.132	980.488.819	1.108.165.959	1.235.922.047	1.357.395.985	976.209.104	804.161.952
On Budget (UN Agencies)	625.066	814.841	49.429.862	43.816.223	51.348.773	3.661.815	3.411.815
	1.191.657.772	1.321.593.101	1.576.113.591	1.784.882.964	2.042.219.801	1.376.651.968	1.092.022.714

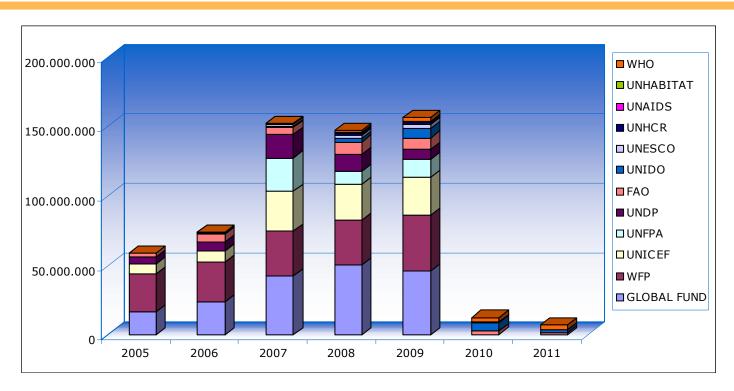




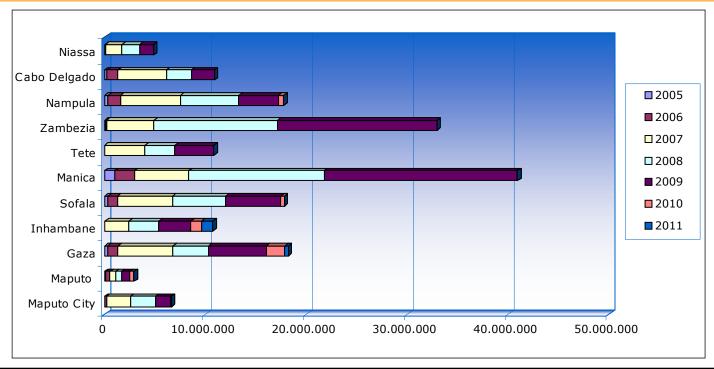
	2005	2006	2007	2008	2009	2010	2011
ADB	0	59.701.493	29.850.746	29.850.746	29.850.746	29.850.746	0
AUSTRIA	0	0	0	2.285.714	4.571.429	0	0
BELGIUM	2.857.143	4.285.714	4.285.714	4.285.714	4.285.714	4.285.714	4.285.714
CANADA	0	0	4.545.455	6.818.182	6.818.182	6.818.182	6.818.182
DENMARK	10.582.011	2.645.503	18.929.960	8.818.570	8.818.342	8.818.342	14.109.347
EC	62.580.000	57.102.857	61.608.572	68.392.858	67.142.857	0	0
FINLAND	5.714.286	7.142.857	7.142.857	10.000.000	10.000.000	10.000.000	0
FRANCE	4.285.714	4.285.714	2.857.143	2.857.143	2.857.143	2.857.143	2.857.143
GERMANY	0	14.285.714	14.285.714	1.785.714	21.428.571	0	0
IRELAND	8.725.023	8.571.429	12.857.143	14.285.714	16.428.571	19.285.714	19.285.714
ITALY	4.571.429	0	5.428.571	5.428.571	5.428.571	0	0
NETHERLANDS	20.000.000	25.714.286	25.714.286	25.714.286	25.714.286	30.000.000	32.857.143
NORWAY	16.694.215	19.834.711	23.140.496	26.446.281	33.223.141	26.446.281	26.446.281
PORTUGAL	1.681.331	1.698.254	1.608.269	0	1.500.000	0	0
SPAIN	4.285.714	4.285.714	4.285.714	7.142.857	10.000.000	7.142.857	7.142.857
SWEDEN	19.285.714	28.571.429	42.857.143	50.000.000	47.142.857	51.428.571	51.428.571
SWITZERLAND	7.936.508	6.746.032	6.349.206	6.349.206	5.952.381	0	0
UK	58.823.529	68.627.451	70.588.235	80.392.157	82.352.941	86.274.510	88.235.294
USAID	5.000.000	0	0	0	0	0	0
WORLDBANK	60.000.000	60.000.000	70.000.000	61.810.000	90.000.000	0	0
	293.022.617	373.499.158	406.335.224	412.663.713	473.515.732	283.208.060	253.466.246

III. UN Agencies Aid Flows





	2005	2006	2007	2008	2009	2010	2011
GLOBAL FUND	16.384.567	23.387.475	42.336.774	50.176.449	45.599.209	0	0
WFP	27.248.000	28.784.000	32.462.640	32.310.104	40.500.000	0	0
UNICEF	7.466.660	8.110.257	28.281.870	25.445.710	27.229.000	250.000	0
UNFPA	0	0	24.164.962	9.954.409	13.059.649	0	0
UNDP	4.607.443	6.612.487	16.689.032	12.091.528	6.876.000	0	0
FAO	3.058.653	5.393.266	4.981.861	8.739.131	8.372.083	2.358.805	1.109.878
UNIDO	0	863.000	1.268.000	2.245.000	6.736.000	6.280.000	2.480.000
UNESCO	0	182.178	993.800	2.577.659	2.874.810	0	0
UNHCR	0	0	450.750	1.597.058	1.412.000	0	0
UNAIDS	73.540	209.252	203.688	317.126	607.000	145.000	0
UNHABITAT	52.427	0	0	0	0	0	0
WHO	0	0	0	1.496.985	3.101.650	3.411.815	3.411.815
	58.891.290	73.541.915	151.833.377	146.951.159	156.367.401	12.445.620	7.001.693

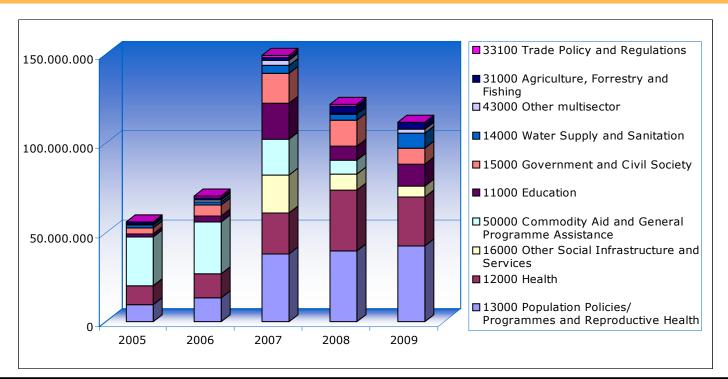


	2005	2006	2007	2008	2009	2010	2011
Aid to Provinces	2.834.017	6.930.675	42.696.003	53.430.214	62.937.031	4.338.805	1.439.878
Aid National	56.057.273	66.611.240	109.137.374	93.520.945	93.430.370	8.106.815	5.561.815
	58.891.290	73.541.915	151.833.377	146.951.159	156.367.401	12.445.620	7.001.693

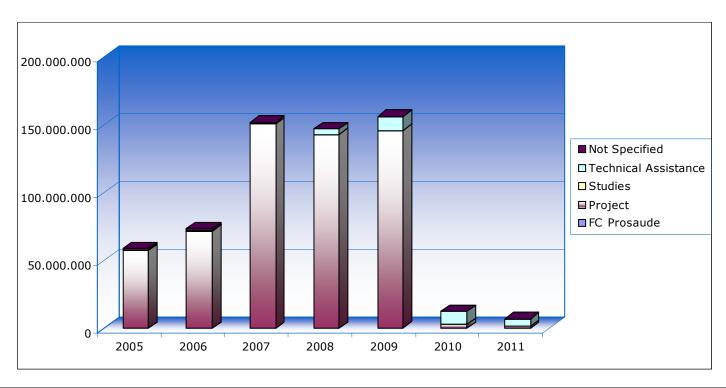
	2005	2006	2007	2008	2009	2010	2011
Maputo City	17.942	191.359	2.379.052	2.456.355	1.481.667	113.333	0
Maputo	164.473	410.232	523.042	616.449	831.697	375.000	0
Gaza	291.748	1.067.795	5.450.382	3.500.508	5.709.068	1.851.000	330.000
Inhambane	3.185	52.071	2.408.872	2.927.594	3.194.022	1.049.669	1.109.878
Sofala	372.144	908.908	5.452.181	5.285.381	5.458.656	375.000	0
Manica	1.075.687	1.928.209	5.394.140	13.384.429	19.139.230	0	0
Tete	1.782	0	4.002.341	2.978.250	3.864.073	0	0
Zambezia	183.187	32.000	4.700.800	12.235.650	15.786.591	30.000	0
Nampula	370.016	1.230.695	5.956.404	5.779.182	3.893.286	544.803	0
Cabo Delgado	287.841	1.067.795	4.805.183	2.488.718	2.234.873	0	0
Niassa	66.015	41.612	1.623.606	1.777.697	1.343.870	0	0
	2.834.017	6.930.675	42.696.003	53.430.214	62.937.031	4.338.805	1.439.878

III. UN Agencies Aid Flows: Aid Flows per Sector

	2005	2006	2007	2008	2009	2010	2011
11000 Education	2.035.291	3.472.691	20.038.724	7.816.401	12.386.942	600.000	0
12000 Health	10.325.456	13.451.685	22.982.883	34.576.586	27.843.225	2.850.815	2.850.815
13000 Population Policies/ Programmes and Reproductive Health	9.506.165	13.220.885	37.874.704	39.249.879	42.113.613	561.000	561.000
14000 Water Supply and Sanitation	1.695.473	1.845.274	4.725.540	3.480.445	8.237.000	0	0
15000 Government and Civil Society	3.006.778	5.885.986	16.627.687	14.687.491	8.929.705	0	0
16000 Other Social Infrastructure and Services	0	144.143	20.961.308	8.524.313	6.056.216	590.000	0
22000 Communications	383.518	718.358	311.220	623.882	1.600.349	0	0
23000 Energy Generation and Supply	0	0	0	0	340.000	340.000	330.000
24000 Banking and Financial Services	505.000	0	147.000	538.577	1.016.000	0	0
25000 Business and Other Services	0	2.941	60.000	1.364.663	3.540.000	3.500.000	2.150.000
31000 Agriculture, Forrestry and Fishing	1.066.068	1.226.436	1.505.325	4.029.161	4.177.012	1.109.866	1.109.878
32000 Industry, Mining and Construction	0	0	0	334.094	1.653.492	1.612.939	0
33100 Trade Policy and Regulations	0	846.000	1.187.883	753.039	219.000	0	0
40000 Multisector/ Cross-Cutting	73.540	209.252	203.688	667.126	462.000	0	0
41000 General Environmental Protection	747.412	1.058.298	460.204	1.281.123	1.117.847	1.136.000	0
42000 Women in Development	42.672	0	380.000	404.576	690.000	0	0
43000 Other multisector	856.930	1.131.272	2.800.321	479.561	1.910.000	0	0
50000 Commodity Aid and General Programme Assistance	27.248.000	28.784.000	20.468.000	7.969.260	0	0	0
52000 Developmental Food Aid/ Food Security Assistance	0	0	0	9.456.632	20.700.000	0	0
71000 Emergency Food Aid	0	0	0	8.505.405	11.300.000	0	0
72000 Other Emergency and Distress Relief	0	97.047	1.098.878	2.113.219	1.930.000	0	0
92000 Support to NGO's	0	0	0	0	145.000	145.000	0
99800 Unallocated/ Unspecified	1.398.987	1.447.647	12	95.726	0	0	0
	58.891.290	73.541.915	151.833.377	146.951.159	156.367.401	12.445.620	7.001.693



	2005	2006	2007	2008	2009	2010	2011
13000 Population Policies/ Programmes and Reproductive Health	9.506.165	13.220.885	37.874.704	39.249.879	42.113.613	561.000	561.000
12000 Health	10.325.456	13.451.685	22.982.883	34.576.586	27.843.225	2.850.815	2.850.815
15000 Government and Civil Society	3.006.778	5.885.986	16.627.687	14.687.491	8.929.705	0	0
52000 Developmental Food Aid/ Food Security Assistance	0	0	0	9.456.632	20.700.000	0	0
16000 Other Social Infrastructure and Services	0	144.143	20.961.308	8.524.313	6.056.216	590.000	0
71000 Emergency Food Aid	0	0	0	8.505.405	11.300.000	0	0
50000 Commodity Aid and General Programme Assistance	27.248.000	28.784.000	20.468.000	7.969.260	0	0	0
11000 Education	2.035.291	3.472.691	20.038.724	7.816.401	12.386.942	600.000	0
31000 Agriculture, Forrestry and Fishing	1.066.068	1.226.436	1.505.325	4.029.161	4.177.012	1.109.866	1.109.878
14000 Water Supply and Sanitation	1.695.473	1.845.274	4.725.540	3.480.445	8.237.000	0	0
	54.883.231	68.031.100	145.184.171	138.295.573	141.743.713	5.711.681	4.521.693



	2005 2	2006	2007	2008	2009	2010	2011
FC Prosaude	0	0	50.000	50.000	500.000	0	0
Project	57.280.903	71.899.747	150.725.658	143.075.620	145.428.427	3.093.805	1.439.878
Studies	87.972	0	0	0	0	0	0
Technical Assistance	264.058	293.656	1.057.707	3.825.539	10.438.974	9.351.815	5.561.815
Not Specified	1.258.357	1.348.512	12	0	0	0	0
	58.891.290	73.541.915	151.833.377	146.951.159	156.367.401	12.445.620	7.001.693

IV. Donor Profiles

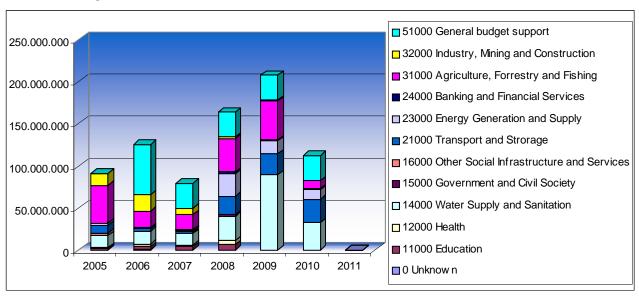


	2005	2006	2007	2008	2009	2010	2011
0 Unknown	0	961.194	0	0	0	0	0
11000 Education	1.764.179	3.549.253	4.258.209	6.939.242	0	0	0
12000 Health	1.383.582	2.773.135	1.576.119	4.696.418	0	0	0
14000 Water Supply and Sanitation	13.882.090	15.304.316	14.091.045	28.811.752	89.552.239	32.388.060	0
15000 Government and Civil Society	0	0	389.552	1.680.597	0	0	0
16000 Other Social Infrastructure and Services	3.035.821	198.507	0	0	0	0	0
21000 Transport and Strorage	9.626.866	3.083.582	1.365.672	22.149.769	24.835.821	27.955.224	0
23000 Energy Generation and Supply	2.180.597	529.851	2.091.045	26.455.363	15.104.478	11.328.358	0
24000 Banking and Financial Services	0	276.119	641.791	2.656.666	1.492.537	1.492.537	0
31000 Agriculture, Forrestry and Fishing	45.362.686	19.562.686	17.508.955	39.255.486	46.198.509	9.567.164	0
32000 Industry, Mining and Construction	14.077.612	19.825.373	7.746.268	1.492.537	968.657	0	0
51000 General budget support	0	59.701.493	29.850.746	29.850.746	29.850.746	29.850.746	0
	91.313.433	125.765.509	79.519.402	163.988.576	208.002.987	112.582.089	0

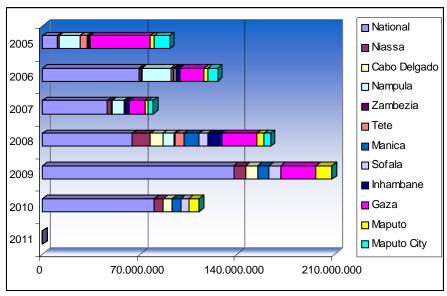
Aid Flow per Province

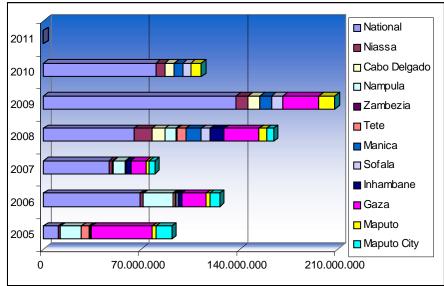
	2005	2006	2007	2008	2009	2010	2011
National	10.561.193	69.150.745	46.620.895	64.472.870	137.294.031	80.149.253	0
Niassa	1.327.363	1.612.207	2.447.910	12.769.819	8.686.567	6.514.926	0
Cabo Delgado	49.751	374.229	594.925	9.264.130	8.686.567	6.514.926	0
Nampula	14.924.752	20.934.596	8.557.985	7.774.297	0	0	0
Zambezia	0	46.866	69.552	1.183.732	0	0	0
Tete	5.358.582	1.673.134	683.956	6.079.362	0	0	0
Manica	617.164	895.523	0	10.889.974	8.111.941	5.970.149	0
Sofala	617.164	895.523	0	6.330.015	8.111.941	5.970.149	0
Inhambane	545.149	2.932.090	3.230.224	10.072.473	0	0	0
Gaza	43.446.642	17.487.314	11.199.627	24.824.073	25.567.164	0	0
Maputo	2.538.806	2.536.418	2.187.462	5.633.596	11.544.777	7.462.687	0
Maputo City	11.326.866	7.226.866	3.926.866	4.694.234	0	0	0
	91.313.433	125.765.509	79.519.402	163.988.576	208.002.987	112.582.089	0

	2005	2006	2007	2008	2009	2010	2011
Budget Support	0	59.701.493	29.850.746	29.850.746	29.850.746	29.850.746	0
Project	91.313.433	65.787.897	49.026.865	131.481.164	176.659.704	81.238.806	0
Studies	0	0	0	0	0	0	0
Technical Assistance	0	276.119	641.791	2.656.666	1.492.537	1.492.537	0
	91.313.433	125.765.509	79.519.402	163.988.576	208.002.987	112.582.089	0



Aid Flows per Province



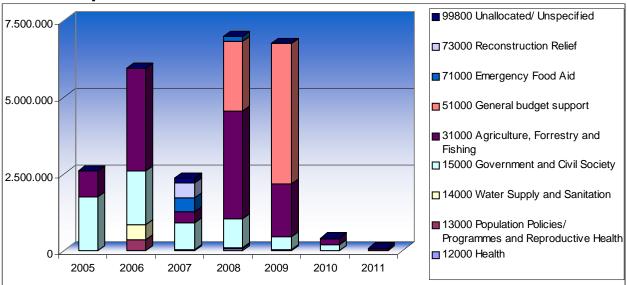


	2005	2006	2007	2008	2009	2010	2011
12000 Health	0	0	0	50.000	42.857	0	11.429
13000 Population Policies/ Programmes and Reproduct	0	356.101	35.714	32.857	0	0	0
14000 Water Supply and Sanitation	0	482.143	0	11.369	0	0	0
15000 Government and Civil Society	1.757.143	1.771.643	882.856	930.938	407.018	196.017	0
31000 Agriculture, Forrestry and Fishing	833.823	3.324.286	357.143	3.524.286	1.738.393	207.143	66.286
51000 General budget support	0	0	0	2.285.714	4.571.429	0	0
71000 Emergency Food Aid	0	0	428.571	142.857	0	0	0
73000 Reconstruction Relief	0	0	514.286	0	0	0	0
99800 Unallocated/ Unspecified	0	0	156.857	0	0	0	0
	2.590.966	5.934.173	2.375.427	6.978.021	6.759.697	403.160	77.715

Aid Flow per Province

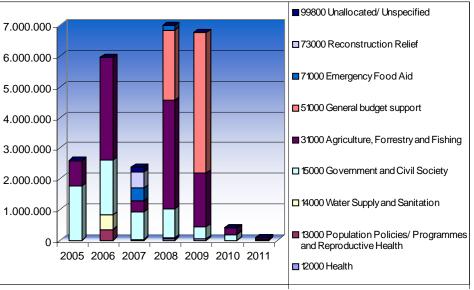
	2005	2006	2007	2008	2009	2010	2011
National	0	2.857.143	585.714	5.285.714	6.000.000	0	0
Niassa	0	106.796	31.371	0	0	0	0
Cabo Delgado	0	0	31.371	0	0	0	0
Nampula	0	106.796	0	0	0	0	0
Zambezia	0	0	31.371	0	0	0	0
Tete	190.966	0	31.371	0	0	0	0
Sofala	2.400.000	2.756.643	1.664.227	1.692.307	759.697	403.160	77.715
Inhambane	0	106.796	0	0	0	0	0
	2.590.966	5.934.173	2.375.427	6.978.021	6.759.697	403.160	77.715

	2005	2006	2007	2008	2009	2010	2011
Budget Support	0	0	0	2.285.714	4.571.429	0	0
FC Proagri	0	0	0	2.857.143	1.428.571	0	0
Project	2.590.966	3.077.030	2.218.284	1.835.164	759.697	403.160	77.715
Studies	0	0	0	0	0	0	0
SWAP	0	2.857.143	0	0	0	0	0
Technical Assistance	0	0	157.143	0	0	0	0
	2.590.966	5.934.173	2.375.427	6.978.021	6.759.697	403.160	77.715



Aid Flows per Province

2005 ■ National ■ Niassa 2006 □ Cabo Delgado 2007 ■ Nampula 2008 ■ Zambezia 2009 Tete 2010 Sof ala ■ Inhambane 2011 2.500.000 5.000.000 7.500.000

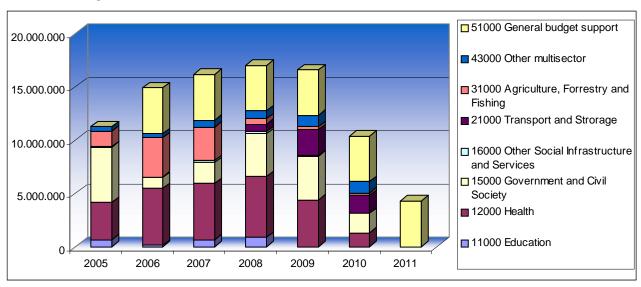


	2005	2006	2007	2008	2009	2010	2011
11000 Education	648.602	135.684	642.857	857.143	0	0	0
12000 Health	3.496.495	5.308.000	5.258.566	5.750.000	4.376.971	1.314.286	0
15000 Government and Civil Society	5.214.286	1.032.858	1.989.653	4.016.614	4.123.732	1.785.714	0
16000 Other Social Infrastructure and Services	43.286	69.562	173.938	170.357	57.143	0	0
21000 Transport and Strorage	0	0	0	714.286	2.428.571	1.714.286	0
31000 Agriculture, Forrestry and Fishing	1.446.678	3.661.428	3.138.571	523.373	285.714	214.286	0
43000 Other multisector	428.571	400.000	671.428	714.286	1.064.286	1.064.286	0
51000 General budget support	0	4.285.714	4.285.714	4.285.714	4.285.714	4.285.714	4.285.714
	11.277.918	14.893.246	16.160.727	17.031.773	16.622.131	10.378.572	4.285.714

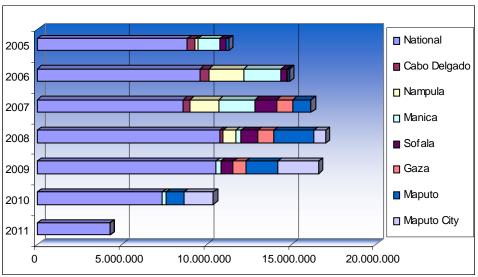
Aid Flow per Province

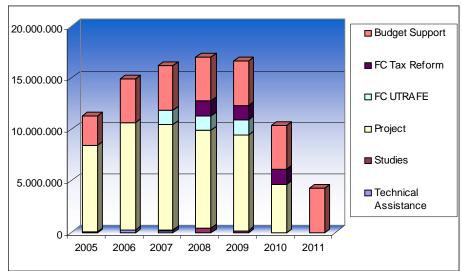
	2005	2006	2007	2008	2009	2010	2011
National	8.854.083	9.608.960	8.564.298	10.758.400	10.530.875	7.378.571	4.285.714
Cabo Delgado	466.606	501.904	424.285	201.944	0	0	0
Nampula	142.857	2.061.904	1.728.571	750.000	0	0	0
Manica	1.314.372	2.212.858	2.101.429	321.429	285.714	214.286	0
Sofala	357.143	362.857	1.309.286	952.381	744.705	0	0
Gaza	0	5.714	952.143	952.381	744.705	0	0
Maputo	142.857	139.048	1.080.714	2.380.952	1.887.562	1.071.429	0
Maputo City	0	0	0	714.286	2.428.571	1.714.286	0
	11.277.918	14.893.246	16.160.727	17.031.773	16.622.131	10.378.572	4.285.714

	2005	2006	2007	2008	2009	2010	2011
Technical Assistance	74.857	196.571	187.851	0	0	0	0
Studies	0	0	73.939	445.186	195.161	0	0
Project	8.345.918	10.410.961	10.184.652	9.443.731	9.284.114	4.664.287	0
FC UTRAFE	0	0	1.428.571	1.428.571	1.428.571	0	0
FC Tax Reform	0	0	0	1.428.571	1.428.571	1.428.571	0
Budget Support	2.857.143	4.285.714	4.285.714	4.285.714	4.285.714	4.285.714	4.285.714
	11.277.918	14.893.246	16.160.727	17.031.773	16.622.131	10.378.572	4.285.714



Aid Flows per Province



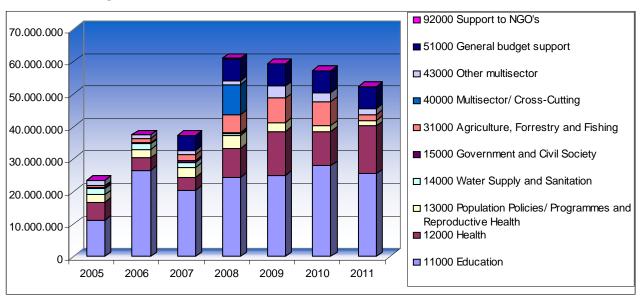


	2005	2006	2007	2008	2009	2010	2011
11000 Education	11.299.699	26.553.963	20.410.593	24.466.310	24.996.697	27.943.445	25.454.546
12000 Health	5.461.988	3.807.997	4.053.793	8.871.962	13.527.171	10.500.001	14.727.273
13000 Population Policies/ Programmes and Reproduct	2.273.711	2.666.772	3.095.320	4.067.182	2.731.032	1.890.909	1.818.182
14000 Water Supply and Sanitation	1.837.615	1.658.233	1.493.681	318.815	0	0	0
15000 Government and Civil Society	442.466	294.714	515.098	599.524	0	0	0
31000 Agriculture, Forrestry and Fishing	519.003	1.428.081	1.857.829	5.464.613	7.581.039	7.349.383	1.818.182
40000 Multisector/ Cross-Cutting	0	0	0	9.090.909	0	0	0
43000 Other multisector	1.645.205	1.022.395	1.350.414	1.355.848	3.626.012	2.818.309	1.818.182
51000 General budget support	0	0	4.545.455	6.818.182	6.818.182	6.818.182	6.818.182
92000 Support to NGO's	0	0	0	7.181	129.183	0	0
	23.479.687	37.432.155	37.322.183	61.060.526	59.409.316	57.320.229	52.454.547

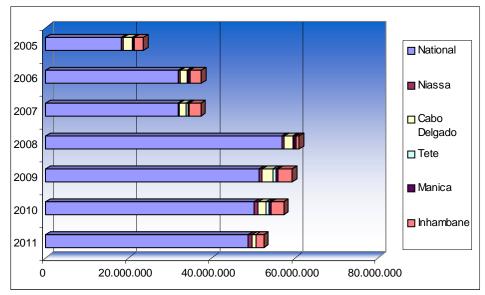
Aid Flow per Province

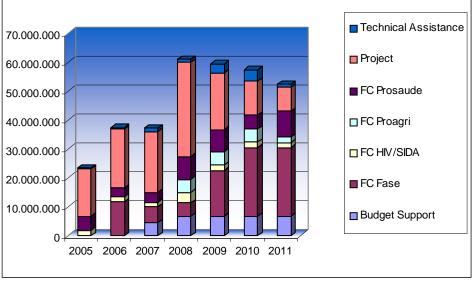
	2005	2006	2007	2008	2009	2010	2011
National	18.288.232	31.988.474	31.852.554	56.781.662	51.449.380	50.243.446	48.818.183
Niassa	485.304	500.131	313.916	661.229	741.132	909.091	909.091
Cabo Delgado	2.130.509	1.522.526	1.664.330	2.017.077	2.548.962	1.909.218	909.091
Tete	259.502	366.075	380.585	403.508	596.591	630.584	0
Manica	259.502	366.075	380.585	403.508	596.591	630.584	0
Inhambane	2.056.639	2.688.874	2.730.213	793.543	3.476.660	2.997.307	1.818.182
	23.479.687	37.432.155	37.322.183	61.060.526	59.409.316	57.320.229	52.454.547

	2005	2006	2007	2008	2009	2010	2011
Budget Support	0	0	4.545.455	6.818.182	6.818.182	6.818.182	6.818.182
FC Fase	0	11.818.182	5.454.545	4.545.455	15.818.182	23.636.364	23.636.364
FC HIV/SIDA	1.897.727	1.636.364	1.644.091	3.636.364	1.895.455	1.890.909	1.818.182
FC Proagri	0	0	0	4.545.455	4.545.455	4.545.455	1.818.182
FC Prosaude	4.879.328	3.089.044	3.363.636	7.909.090	7.655.000	4.909.091	9.090.909
Project	16.338.996	20.358.497	20.981.484	32.443.122	19.564.570	11.622.238	8.181.819
Technical Assistance	363.636	530.068	1.332.972	1.162.858	3.112.472	3.897.990	1.090.909
	23.479.687	37.432.155	37.322.183	61.060.526	59.409.316	57.320.229	52.454.547



Aid Flows per Province



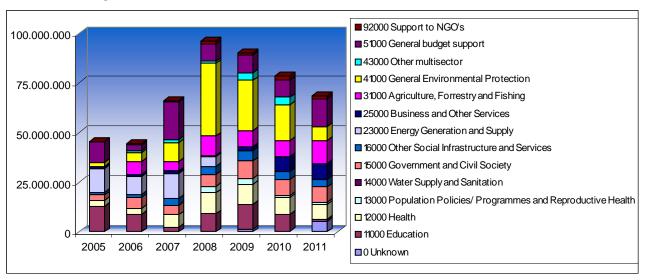


	2005	2006	2007	2008	2009	2010	2011
0 Unknown	0	0	0	0	1.234.568	176.367	5.467.372
11000 Education	12.758.260	8.974.943	2.248.698	9.050.971	12.698.413	8.465.608	705.467
12000 Health	2.988.713	2.906.083	6.309.367	10.498.399	10.052.911	8.641.976	7.760.141
13000 Population Policies/ Programmes and Reproduct	0	0	0	3.237.463	2.760.141	1.058.201	1.058.201
14000 Water Supply and Sanitation	0	37.933	8.957	0	0	0	0
15000 Government and Civil Society	2.843.708	5.573.844	4.608.523	6.224.773	8.906.526	8.201.058	7.583.775
16000 Other Social Infrastructure and Services	1.172.840	1.255.157	3.445.007	3.849.085	5.291.005	3.703.704	3.703.704
23000 Energy Generation and Supply	12.148.147	9.104.695	12.972.330	5.025.172	0	0	0
25000 Business and Other Services	1.070.899	1.169.809	1.072.474	498.856	2.116.402	7.760.141	8.112.874
31000 Agriculture, Forrestry and Fishing	0	6.200.465	4.703.800	9.875.830	7.936.507	7.936.507	11.463.845
41000 General Environmental Protection	1.904.760	4.607.522	9.410.250	36.659.141	25.374.057	18.296.066	7.054.674
43000 Other multisector	0	1.283.342	1.757.561	1.054.702	3.810.406	3.600.529	0
51000 General budget support	10.582.011	2.645.503	18.929.960	8.818.570	8.818.342	8.818.342	14.109.347
92000 Support to NGO's	0	507.058	419.246	1.554.375	1.322.751	2.028.218	1.763.668
	45.469.338	44.266.354	65.886.173	96.347.337	90.322.029	78.686.717	68.783.068

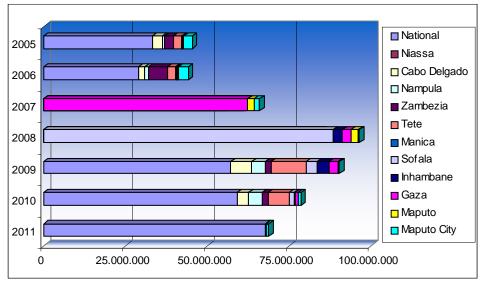
Aid Flow per Province

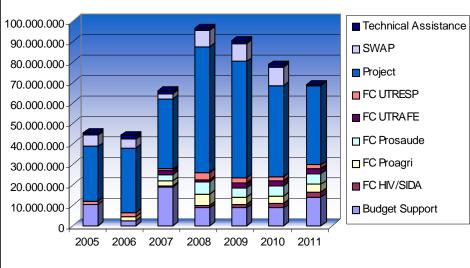
	2005	2006	2007	2008	2009	2010	2011
National	33.266.655	29.026.603	55.733.700	65.967.217	57.170.194	59.097.123	67.724.867
Niassa	16.806	27.420	-50.405	-50.475	0	0	0
Cabo Delgado	2.965.283	1.876.013	1.273.302	5.355.016	6.350.442	3.528.572	0
Nampula	572.361	1.037.419	1.286.913	7.274.724	4.074.074	4.074.074	0
Zambezia	2.885.918	5.784.663	1.470.943	4.295.460	1.962.081	1.962.081	0
Tete	2.568.458	2.505.773	1.240.587	2.239.682	10.582.011	6.349.207	352.734
Manica	16.806	27.420	-50.405	-50.475	0	0	0
Sofala	16.806	459.439	1.039.133	3.251.158	3.437.213	1.507.407	0
Inhambane	152.608	130.559	-50.405	2.854.207	3.600.980	194.004	0
Gaza	152.608	134.030	249.419	2.655.228	2.792.301	916.049	0
Maputo	244.320	127.288	2.091.635	2.228.521	0	0	0
Maputo City	2.610.712	3.129.723	1.651.755	327.070	352.734	1.058.201	705.467
	45.469.338	44.266.354	65.886.173	96.347.337	90.322.029	78.686.717	68,783,068

Ald I low per I dilding Type							
	2005	2006	2007	2008	2009	2010	2011
Budget Support	10.582.011	2.645.503	18.929.960	8.818.570	8.818.342	8.818.342	14.109.347
FC HIV/SIDA	0	0	781.746	1.234.568	1.763.668	2.292.769	2.645.503
FC Proagri	0	2.107.750	2.155.883	5.614.972	3.527.337	3.527.337	3.527.337
FC Prosaude	0	0	3.030.270	5.820.106	4.409.171	4.938.272	5.467.372
FC UTRAFE	0	0	2.016.794	988.607	2.469.136	2.469.136	2.469.136
FC UTRESP	1.448.519	1.660.127	909.552	3.409.360	2.469.136	2.116.402	1.587.302
Project	26.725.603	31.642.836	33.947.339	61.388.999	56.724.146	44.383.366	38.624.337
SWAP	5.540.365	4.189.425	2.628.161	8.072.826	8.818.342	8.818.342	0
Technical Assistance	1.172.840	2.020.713	1.486.468	999.329	1.322.751	1.322.751	352.734
	45.469.338	44.266.354	65.886.173	96.347.337	90.322.029	78,686,717	68.783.068



Aid Flows per Province



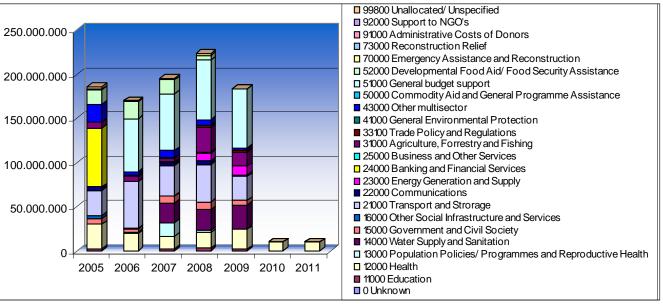


	2005	2006	2007	2008	2009	2010	2011
0 Unknown	0	0	368.605	379.865	306.486	0	0
11000 Education	2.412.929	6.646	1.992.930	2.745.839	1.402.262	0	0
12000 Health	27.838.981	19.690.882	14.342.790	17.517.703	22.732.516	10.000.000	10.000.000
13000 Populat. Policies/ Progr. & Reprod. Health	0	508.608	14.919.730	2.662.957	772.269	0	0
14000 Water Supply and Sanitation	0	1.290.060	22.562.038	23.315.214	26.792.840	0	0
15000 Government and Civil Society	6.217.105	3.355.375	7.957.054	9.053.819	5.414.215	0	0
16000 Other Social Infrastructure and Services	3.521.547	650.456	258.104	70.020	0	0	0
21000 Transport and Strorage	28.193.220	52.759.090	34.468.664	42.318.905	26.889.250	0	0
22000 Communications	4.575.850	0	3.062.442	4.106.036	2.119.999	0	0
23000 Energy Generation and Supply	0	0	863.331	8.979.384	9.889.810	0	0
24000 Banking and Financial Services	66.151.429	0	0	688.327	76.481	0	0
25000 Business and Other Services	303.829	0	0	0	0	0	0
31000 Agriculture, Forrestry and Fishing	6.334.847	6.091.736	4.354.698	27.796.804	15.921.130	0	0
33100 Trade Policy and Regulations	0	0	0	2.298.214	2.285.714	0	0
41000 General Environmental Protection	513.028	2.025.134	209.390	4.794	0	0	0
43000 Other multisector	20.040.260	3.142.596	8.409.939	6.314.883	1.834.530	0	0
50000 Commodity Aid & General Programme Ass.	226.216	226.216	0	76.334	0	0	0
51000 General budget support	0	59.960.000	64.465.715	67.907.143	67.142.857	0	0
52000 Developm. Food Aid/ Food Security Ass.	16.546.672	19.385.976	15.605.100	5.346.474	0	0	0
70000 Emergency Assistance and Reconstruction	0	1.330.174	1.891.765	2.408.142	0	0	0
73000 Reconstruction Relief	189.904	0	0	39.697	0	0	0
91000 Administrative Costs of Donors	0	137.084	0	98.616	0	0	0
92000 Support to NGO's	0	0	32.863	17.050	0	0	0
99800 Unallocated/ Unspecified	2.895.095	0	0	0	0	0	0
	185.960.912	170.560.033	195.765.158	224.146.220	183.580.359	10.000.000	10.000.000

Aid Flow per Province

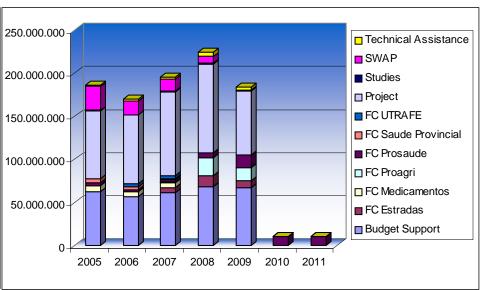
	2005	2006	2007	2008	2009	2010	2011
National	122.730.117	98.472.882	127.113.377	152.930.434	137.953.938	10.000.000	10.000.000
Niassa	771.313	222.439	214.771	685.486	235.539	0	0
Cabo Delgado	2.408.459	1.755.269	243.296	630.557	425.414	0	0
Nampula	11.275.107	6.215.237	1.522.940	5.927.955	117.813	0	0
Zambezia	33.102.933	46.015.378	26.242.802	23.490.544	11.182.022	0	0
Tete	795.322	728.643	977.212	1.833.778	316.084	0	0
Manica	1.021.360	424.909	973.641	1.148.799	618.453	0	0
Sofala	2.677.438	9.567.117	25.006.292	24.760.592	27.616.982	0	0
Inhambane	4.683.615	1.963.658	5.932.431	4.501.524	1.088.266	0	0
Gaza	5.555.148	4.804.911	4.392.522	4.113.292	1.455.250	0	0
Maputo	911.642	162.090	1.888.848	2.318.088	2.375.323	0	0
Maputo City	28.459	227.500	1.257.026	1.805.171	195.276	0	0
	185.960.912	170.560.033	195.765.158	224.146.220	183.580.359	10.000.000	10.000.000

	2005	2006	2007	2008	2009	2010	2011
Budget Support	62.580.000	57.102.857	61.608.572	68.392.858	67.142.857	0	0
FC Estradas	0	0	5.714.286	12.142.857	7.857.143	0	0
FC Medicamentos	6.428.571	5.332.677	5.285.714	95.894	0	0	0
FC Proagri	0	0	785.714	20.714.286	15.714.285	0	0
FC Prosaude	4.242.857	2.348.987	2.635.714	6.229.584	14.142.857	10.000.000	10.000.000
FC Saude Provincial	4.665.714	3.881.429	1.714.286	167.143	0	0	0
FC UTRAFE	0	2.857.143	2.857.143	0	0	0	0
Project	78.440.898	80.288.051	98.106.182	103.033.344	75.086.052	0	0
Studies	446.548	277.086	937.812	1.129.181	200.001	0	0
SWAP	27.822.963	15.357.143	13.814.286	7.567.143	0	0	0
Technical Assistance	1.333.361	3.114.660	2.305.449	4.673.930	3.437.164	0	0
	185.960.912	170.560.033	195.765.158	224.146.220	183.580.359	10.000.000	10.000.000



Aid Flows per Province

■ National ■ Niassa 2005 □ Cabo Delgado ■ Nampula 2006 Zambezia 2007 ■ Tete ■ Manica 2008 ■ Sofala ■ Inhambane 2009 □ Gaza 2010 ■ Maputo City 2011 0 50.000.000 100.000.000 150.000.000 200.000.000 250.000.000

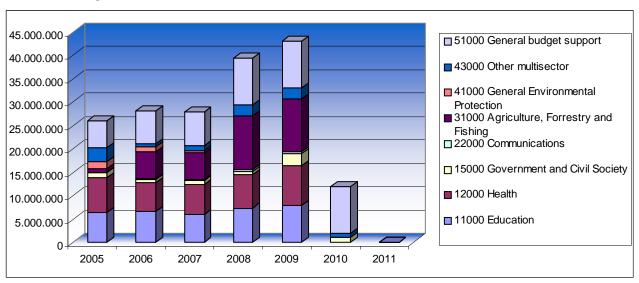


	2005	2006	2007	2008	2009	2010	2011
11000 Education	6.409.201	6.700.947	6.075.269	7.400.000	7.928.571	0	0
12000 Health	7.380.594	6.043.702	6.415.665	7.142.857	8.571.429	0	0
15000 Government and Civil Society	1.162.657	688.803	661.153	714.286	2.500.000	1.071.429	0
22000 Communications	0	257.143	342.857	357.143	357.143	0	0
31000 Agriculture, Forrestry and Fishing	878.107	5.714.286	5.714.286	11.428.572	11.428.572	0	0
41000 General Environmental Protection	1.535.598	1.145.195	506.649	0	0	0	0
43000 Other multisector	2.857.143	480.750	1.056.493	2.400.000	2.214.286	1.000.000	0
51000 General budget support	5.714.286	7.142.857	7.142.857	10.000.000	10.000.000	10.000.000	0
	25.937.586	28.173.683	27.915.229	39.442.858	43.000.001	12.071.429	0

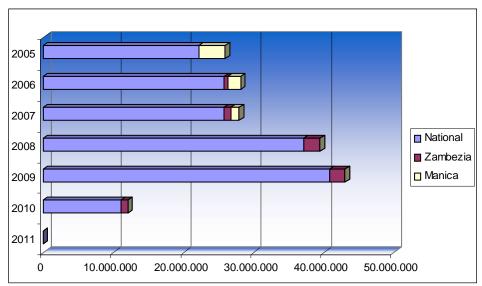
Aid Flow per Province

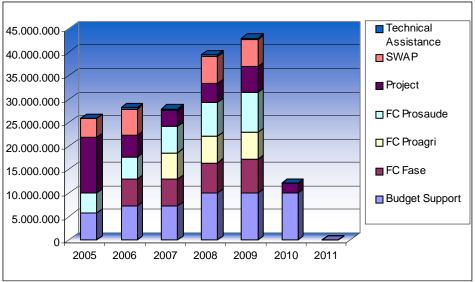
	2005	2006	2007	2008	2009	2010	2011
National	22.107.702	25.783.023	25.662.388	37.042.858	40.785.715	11.071.429	0
Zambezia	0	480.750	1.056.493	2.400.000	2.214.286	1.000.000	
Manica	3.829.884	1.909.910	1.196.348	0	0	0	0
	25.937.586	28.173.683	27.915.229	39.442.858	43.000.001	12.071.429	0

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	2005	2006	2007	2008	2009	2010	2011
Budget Support	5.714.286	7.142.857	7.142.857	10.000.000	10.000.000	10.000.000	0
FC Fase	0	5.714.286	5.714.286	6.428.571	7.142.857	0	0
FC Proagri	0	0	5.714.286	5.714.286	5.714.286	0	0
FC Prosaude	4.178.571	4.840.396	5.714.286	7.142.857	8.571.429	0	0
Project	11.901.872	4.504.715	3.286.657	4.085.715	5.500.000	2.071.429	0
SWAP	4.142.857	5.714.286	0	5.714.286	5.714.286	0	0
Technical Assistance	0	257.143	342.857	357.143	357.143	0	0
	25.937.586	28.173.683	27.915.229	39.442.858	43.000.001	12.071.429	0



Aid Flows per Province



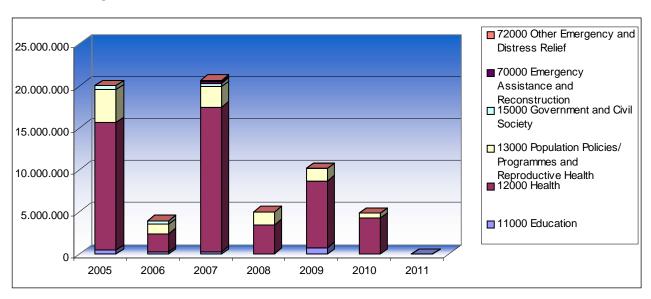


	2005	2006	2007	2008	2009	2010	2011
11000 Education	444.286	204.286	285.714	27.816	782.869	0	0
12000 Health	15.201.761	2.209.252	17.185.177	3.467.331	7.906.339	4.285.714	0
13000 Population Policies/ Programmes and Reproduct	3.904.479	1.122.832	2.416.408	1.531.095	1.513.966	548.112	0
15000 Government and Civil Society	448.571	414.624	430.647	0	0	0	0
70000 Emergency Assistance and Reconstruction	0	0	192.857	0	0	0	0
72000 Other Emergency and Distress Relief	0	0	192.857	21.383	0	0	0
	19.999.097	3.950.994	20.703.660	5.047.625	10.203.174	4.833.826	0

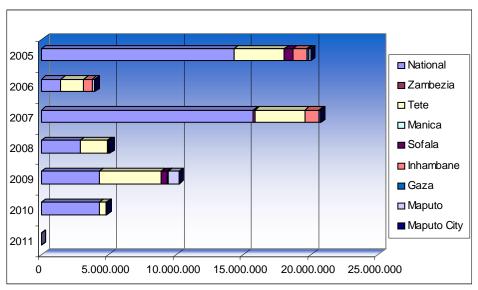
Aid Flow per Province

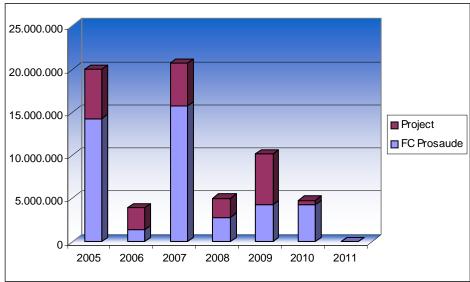
	2005	2006	2007	2008	2009	2010	2011
National	14.285.714	1.428.571	15.714.286	2.857.143	4.285.714	4.285.714	0
Zambezia	0	0	96.429	0	0	0	0
Tete	3.740.908	1.702.448	3.743.728	2.025.248	4.564.450	548.112	0
Manica	0	0	0	0	53.572	0	0
Sofala	596.047	0	0	0	447.034	0	0
Inhambane	1.052.857	618.910	1.029.218	49.199	12.000	0	0
Gaza	160.000	0	120.000	0	12.000	0	0
Maputo	142.857	201.065	0	116.036	828.405	0	0
Maputo City	20.714	0	0	0	0	0	0
	19.999.097	3.950.994	20.703.660	5.047.625	10.203.174	4.833.826	0

	2005	2006	2007	2008	2009	2010	2011
FC Prosaude	14.285.714	1.428.571	15.714.286	2.857.143	4.285.714	4.285.714	0
Project	5.713.383	2.522.423	4.989.374	2.190.482	5.917.460	548.112	0
	19.999.097	3.950.994	20.703.660	5.047.625	10.203.174	4.833.826	0



Aid Flows per Province



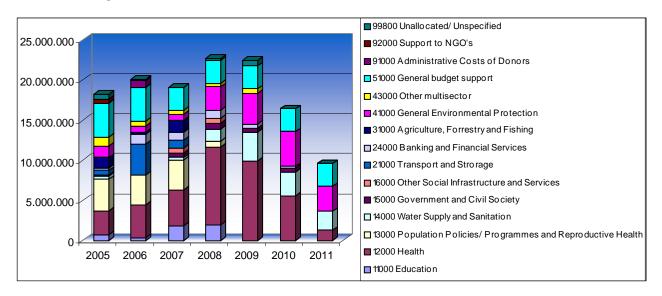


	2005	2006	2007	2008	2009	2010	2011
11000 Education	655.714	345.549	1.808.644	1.968.029	0	0	0
12000 Health	3.010.630	4.065.446	4.469.493	9.695.404	9.889.573	5.509.400	1.257.143
13000 Population Policies/ Programmes and Reproduct	3.928.571	3.760.273	3.715.425	738.588	0	0	0
14000 Water Supply and Sanitation	381.009	0	336.730	1.411.610	3.624.285	3.052.857	2.351.281
15000 Government and Civil Society	154.891	7.800	568.413	780.471	514.286	457.143	0
16000 Other Social Infrastructure and Services	0	0	556.794	590.271	0	0	0
21000 Transport and Strorage	571.429	3.792.236	1.064.906	0	0	0	0
24000 Banking and Financial Services	368.583	1.309.546	997.357	1.065.941	500.000	187.144	0
31000 Agriculture, Forrestry and Fishing	1.251.546	190.193	1.430.264	0	0	0	0
41000 General Environmental Protection	1.466.881	740.965	793.527	2.899.996	3.837.990	4.357.140	3.114.286
43000 Other multisector	1.063.057	641.643	459.334	428.571	540.666	0	0
51000 General budget support	4.285.714	4.285.714	2.857.143	2.857.143	2.857.143	2.857.143	2.857.143
91000 Administrative Costs of Donors	0	862.737	0	0	0	0	0
92000 Support to NGO's	495.986	0	0	0	0	0	0
99800 Unallocated/ Unspecified	565.677	110.214	36.069	297.981	627.164	0	0
	18.199.688	20.112.316	19.094.099	22.734.005	22.391.107	16.420.827	9.579.853

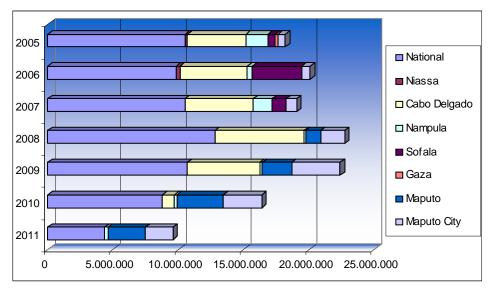
Aid Flow per Province

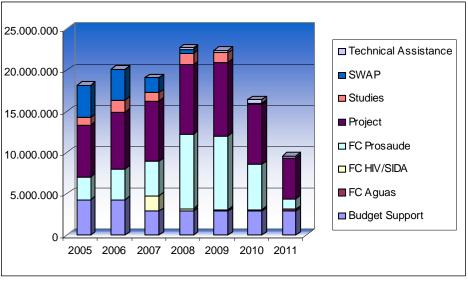
	2005	2006	2007	2008	2009	2010	2011
National	10.493.896	9.828.381	10.500.622	12.799.877	10.714.546	8.780.347	4.371.429
Niassa	215.403	316.909	0	0	0	0	0
Cabo Delgado	4.446.400	5.144.275	5.262.899	6.846.691	5.516.562	922.622	0
Nampula	1.691.607	375.742	1.430.264	111.609	195.714	195.714	273.727
Sofala	571.429	3.792.236	1.064.906	0	0	0	0
Gaza	215.653	0	0	0	0	0	0
Maputo	0	0	0	1.142.857	2.285.714	3.571.429	2.857.143
Maputo City	565.301	654.773	835.409	1.832.972	3.678.571	2.950.715	2.077.554
	18.199.688	20.112.316	19.094.099	22.734.005	22.391.107	16.420.827	9.579.853

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	2005	2006	2007	2008	2009	2010	2011
Budget Support	4.285.714	4.285.714	2.857.143	2.857.143	2.857.143	2.857.143	2.857.143
FC Aguas	0	0	0	111.609	195.714	195.714	273.727
FC HIV/SIDA	0	0	1.911.156	231.701	0	0	0
FC Prosaude	2.795.227	3.748.537	4.181.479	9.061.948	8.942.857	5.509.400	1.257.143
Project	6.255.916	6.898.032	7.306.626	8.429.366	8.982.515	7.242.855	4.934.697
Studies	934.260	1.419.760	1.033.426	1.363.922	1.127.164	187.144	0
SWAP	3.928.571	3.760.273	1.804.269	506.887	0	0	0
Technical Assistance	0	0	0	171.429	285.714	428.571	257.143
	18.199.688	20.112.316	19.094.099	22.734.005	22.391.107	16.420.827	9.579.853



Aid Flows per Province



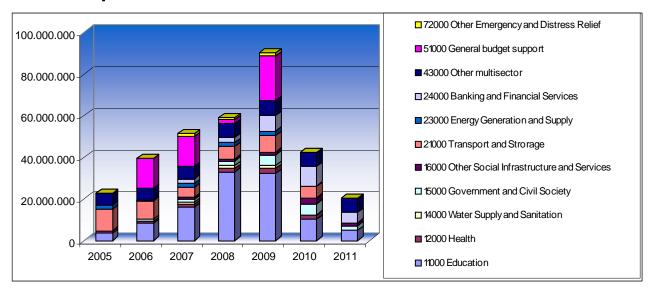


	2005	2006	2007	2008	2009	2010	2011
11000 Education	3.433.901	8.303.648	15.918.219	32.958.520	32.335.714	10.142.857	5.000.000
12000 Health	1.325.780	872.769	1.415.323	1.804.253	2.332.857	2.285.714	0
14000 Water Supply and Sanitation	0	0	993.390	1.335.714	1.428.571	0	0
15000 Government and Civil Society	32.677	935.829	1.497.146	2.152.726	5.000.000	5.285.714	2.142.857
16000 Other Social Infrastructure and Services	0	178.571	994.044	1.023.561	1.428.571	2.857.143	1.428.571
21000 Transport and Strorage	10.371.436	8.824.597	4.574.032	5.955.132	7.805.014	5.392.857	0
23000 Energy Generation and Supply	2.069.371	385.504	2.165.975	1.766.863	2.285.715	278.990	0
24000 Banking and Financial Services	0	100.617	2.082.294	2.564.286	7.285.714	9.285.714	5.000.000
43000 Other multisector	5.464.768	5.588.214	6.088.892	6.673.291	7.345.851	6.714.285	6.714.285
51000 General budget support	0	14.285.714	14.285.714	1.785.714	21.428.571	0	0
72000 Other Emergency and Distress Relief	0	0	1.411.280	1.142.857	1.428.571	0	0
	22.697.933	39.475.463	51.426.309	59.162.917	90.105.149	42.243.274	20.285.713

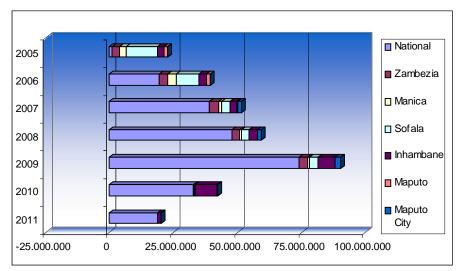
Aid Flow per Province

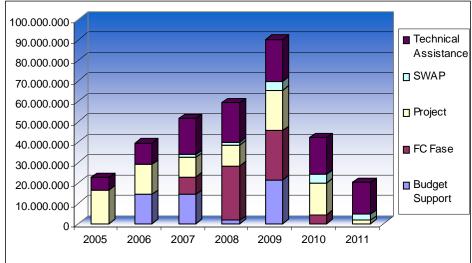
	2005	2006	2007	2008	2009	2010	2011
National	850.784	19.496.769	39.031.559	47.810.118	74.107.278	32.857.141	18.857.142
Zambezia	3.197.983	3.210.276	3.526.884	3.146.519	3.055.014	0	0
Manica	2.656.953	3.247.510	1.232.598	434.413	1.016.667	285.714	0
Sofala	11.861.359	8.793.858	3.332.668	2.949.424	3.052.382	285.714	0
Inhambane	2.637.744	3.227.528	2.470.659	3.441.700	6.730.952	8.535.714	1.428.571
Maputo	1.493.110	1.443.151	442.614	-18.177	0	0	0
Maputo City	0	56.371	1.389.326	1.398.920	2.142.857	278.990	0
	22,697,933	39.475.463	51.426.309	59.162.917	90.105.149	42.243.274	20.285.713

	2005	2006	2007	2008	2009	2010	2011
Budget Support	0	14.285.714	14.285.714	1.785.714	21.428.571	0	0
FC Fase	0	0	8.571.429	26.428.571	24.285.714	4.285.714	0
Project	16.629.697	14.682.658	9.543.288	10.238.006	19.772.294	15.671.847	1.714.285
SWAP	0	0	1.428.571	1.492.857	4.285.714	4.285.714	2.857.143
Technical Assistance	6.068.236	10.507.091	17.597.307	19.217.769	20.332.856	17.999.999	15.714.285
	22.697.933	39.475.463	51.426.309	59.162.917	90.105.149	42.243.274	20.285.713



Aid Flows per Province





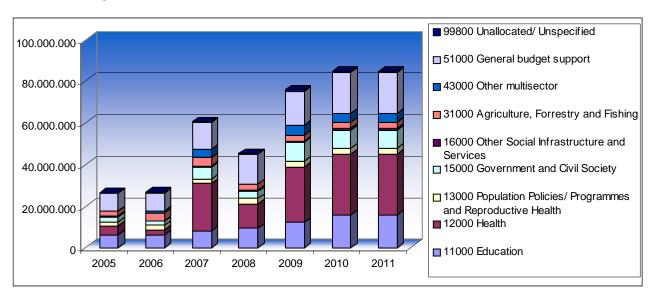
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AIU			PCI	Sector

	2005	2006	2007	2008	2009	2010	2011
11000 Education	6.304.489	6.285.714	8.214.286	9.285.714	12.142.857	15.714.286	15.714.286
12000 Health	4.147.319	2.129.113	22.593.113	11.838.455	26.428.572	29.285.715	29.285.715
13000 Population Policies/ Programmes and Reproducti	1.830.501	2.299.867	2.152.260	2.500.000	2.857.143	2.857.143	2.857.143
15000 Government and Civil Society	2.626.079	1.878.903	5.602.740	3.390.177	9.249.999	8.714.285	8.714.285
16000 Other Social Infrastructure and Services	249.097	214.286	601.867	714.286	714.286	714.286	714.286
31000 Agriculture, Forrestry and Fishing	2.247.711	3.741.630	4.129.792	2.857.143	2.857.143	2.857.143	2.857.143
43000 Other multisector	343.941	1.088.913	4.023.881	39.743	4.642.857	4.642.857	4.642.857
51000 General budget support	8.725.023	8.571.429	12.857.143	14.285.714	16.428.571	19.285.714	19.285.714
99800 Unallocated/ Unspecified	0	469.839	385.000	291.935	535.714	535.714	535.714
	26.474.160	26.679.694	60.560.082	45.203.167	75.857.142	84.607.143	84.607.143

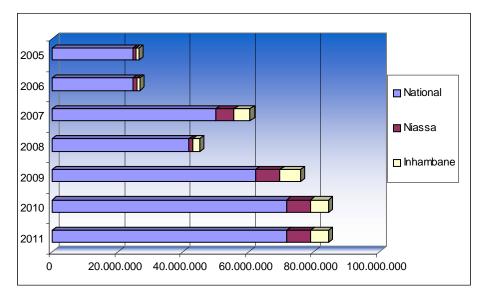
Aid Flow per Province

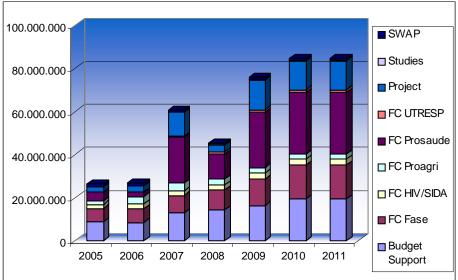
	2005	2006	2007	2008	2009	2010	2011
National	24.613.936	24.569.021	49.997.925	41.934.792	62.321.428	71.607.143	71.607.143
Niassa	1.056.274	1.468.820	5.675.758	1.092.484	7.357.143	7.357.143	7.357.143
Inhambane	803.950	641.853	4.886.399	2.175.891	6.178.571	5.642.857	5.642.857
	26.474.160	26.679.694	60.560.082	45.203.167	75.857.142	84.607.143	84.607.143

	2005	2006	2007	2008	2009	2010	2011
Budget Support	8.725.023	8.571.429	12.857.143	14.285.714	16.428.571	19.285.714	19.285.714
FC Fase	6.304.489	6.285.714	8.214.286	9.285.714	12.142.857	15.714.286	15.714.286
FC HIV/SIDA	1.830.501	2.299.867	2.152.260	2.500.000	2.857.143	2.857.143	2.857.143
FC Proagri	1.785.747	3.428.571	3.558.363	2.571.429	2.571.429	2.571.429	2.571.429
FC Prosaude	4.147.319	2.129.113	21.428.170	11.785.714	25.714.286	28.571.429	28.571.429
FC UTRESP	0	0	357.143	714.286	1.142.857	1.142.857	1.142.857
Project	2.322.188	2.893.571	11.235.574	3.417.453	13.928.571	13.392.857	13.392.857
Studies	0	0	185.714	285.714	285.714	285.714	285.714
SWAP	1.358.893	1.071.429	571.429	357.143	785.714	785.714	785.714
	26.474.160	26.679.694	60.560.082	45.203.167	75.857.142	84.607.143	84.607.143



Aid Flows per Province





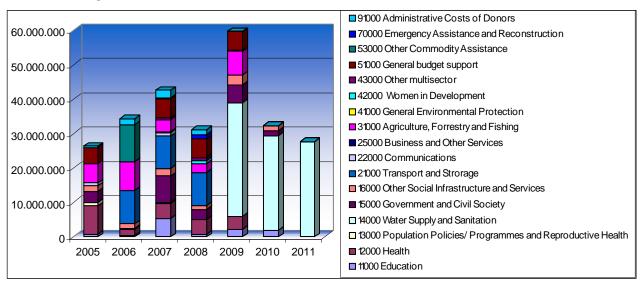
Aid F	low	per	Sector
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	2005	2006	2007	2008	2009	2010	2011
11000 Education	722.530	552.300	5.363.766	755.979	2.272.714	1.990.714	0
12000 Health	8.279.278	1.741.044	4.378.409	4.310.496	3.590.283	0	0
13000 Population Policies/ Programmes and Reproduct	1.065.052	133.717	42.280	7.189	0	0	0
14000 Water Supply and Sanitation	1.653	5.761	335.903	119.920	33.142.858	27.428.572	27.645.715
15000 Government and Civil Society	3.176.793	141.553	7.567.763	2.873.091	5.203.354	1.475.629	0
16000 Other Social Infrastructure and Services	1.530.582	1.213.246	2.094.459	1.010.608	2.871.082	1.511.200	0
21000 Transport and Strorage	0	9.709.525	9.523.809	9.523.809	0	0	0
22000 Communications	909.643	0	909.643	0	0	0	0
25000 Business and Other Services	0	0	365.046	996	0	0	0
31000 Agriculture, Forrestry and Fishing	5.677.548	8.375.224	3.559.389	2.801.896	6.782.100	0	0
41000 General Environmental Protection	7.360	9.041	0	0	0	0	0
42000 Women in Development	0	0	0	859.429	379.143	0	0
43000 Other multisector	20.725	51.156	465.529	684.171	0	0	0
51000 General budget support	4.571.429	0	5.428.571	5.428.571	5.428.571	0	0
53000 Other Commodity Assistance	0	10.765.230	63.571	0	0	0	0
70000 Emergency Assistance and Reconstruction	0	0	428.571	1.285.714	0	0	0
91000 Administrative Costs of Donors	416.833	1.579.746	2.077.130	1.547.943	0	0	0
	26.379.426	34.277.543	42.603.839	31.209.812	59.670.105	32.406.115	27.645.715

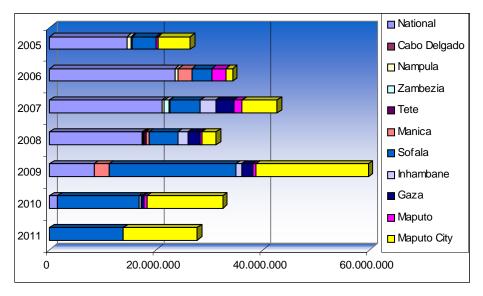
Aid Flow per Province

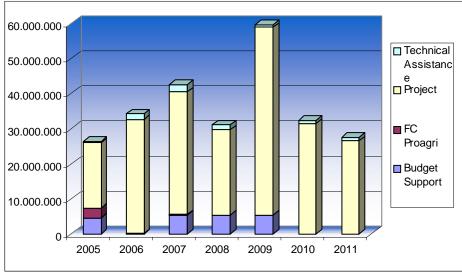
	2005	2006	2007	2008	2009	2010	2011
National	14.487.261	23.416.639	21.050.081	17.397.465	8.299.653	1.511.200	0
Cabo Delgado	1.367	7.697	141	0	0	0	0
Nampula	697.357	705.350	457.218	35.437	0	0	0
Zambezia	1.653	5.761	949.777	334.206	0	0	0
Tete	0	0	0	214.286	0	0	0
Manica	189.485	2.539.682	71.429	563.393	2.878.215	0	0
Sofala	4.546.240	3.685.218	5.719.097	5.525.556	23.736.429	15.189.915	13.822.858
Inhambane	7.716	16.697	2.929.873	1.771.547	1.010.514	497.679	0
Gaza	0	0	3.283.937	2.266.156	2.116.654	497.679	0
Maputo	327.446	2.561.397	1.598.206	423.873	497.679	497.679	0
Maputo City	6.120.901	1.339.101	6.544.082	2.677.893	21.130.962	14.211.965	13.822.858
	26.379.426	34.277.543	42.603.839	31.209.812	59.670.105	32.406.115	27.645.715

	2005	2006	2007	2008	2009	2010	2011
Budget Support	4.571.429	0	5.428.571	5.428.571	5.428.571	0	0
FC Proagri	2.857.143	107.143	35.714	0	0	0	0
Project	18.534.021	32.590.654	35.062.424	24.233.298	53.670.105	31.548.972	26.571.429
Technical Assistance	416.833	1.579.746	2.077.130	1.547.943	571.429	857.143	1.074.286
	26.379.426	34.277.543	42.603.839	31.209.812	59.670.105	32.406.115	27.645.715



Aid Flows per Province



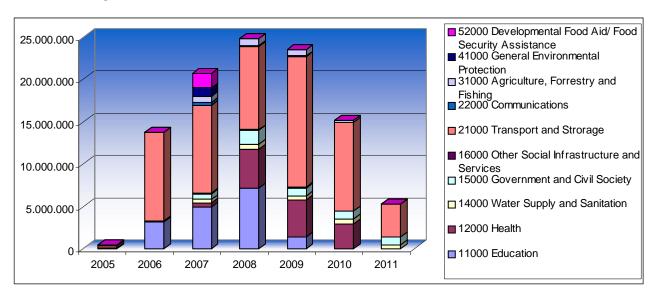


	2005	2006	2007	2008	2009	2010	2011
11000 Education	77.321	3.179.287	4.945.114	7.153.600	1.321.883	0	0
12000 Health	0	82.456	395.327	4.556.090	4.364.287	2.953.827	0
14000 Water Supply and Sanitation	0	3.133	449.796	664.065	521.527	536.026	380.550
15000 Government and Civil Society	0	0	675.609	1.603.599	968.274	965.918	965.918
16000 Other Social Infrastructure and Services	0	1.178	112.753	58.053	115.512	26.537	0
21000 Transport and Strorage	210.146	10.456.643	10.322.766	9.878.192	15.385.111	10.452.607	3.926.496
22000 Communications	0	20.237	323.457	65.824	64.481	0	0
31000 Agriculture, Forrestry and Fishing	118.737	0	773.732	819.625	755.293	170.410	0
41000 General Environmental Protection	0	0	973.771	0	0	0	0
52000 Developmental Food Aid/ Food Security Assistar	0	0	1.688.393	0	0	0	0
	406.204	13.742.934	20.660.718	24.799.048	23.496.368	15.105.325	5.272.964

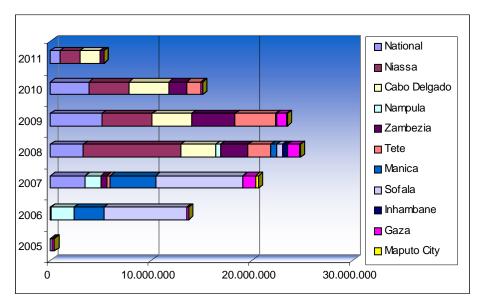
Aid Flow per Province

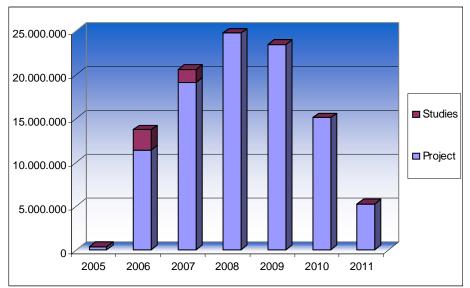
	2005	2006	2007	2008	2009	2010	2011
National	0	78.530	3.459.243	3.277.174	5.100.440	3.850.008	965.918
Niassa	0	0	0	9.663.546	5.002.419	3.926.496	1.963.248
Cabo Delgado	0	0	23.088	3.436.218	3.926.496	3.926.496	1.963.248
Nampula	0	2.289.610	1.521.054	530.611	0	0	0
Zambezia	0	3.133	618.636	2.697.554	4.287.587	1.835.834	380.550
Tete	0	3.926	327.258	2.262.949	3.998.181	1.369.545	0
Manica	0	2.944.244	4.496.780	530.611	0	0	0
Sofala	210.146	8.168.211	8.622.962	588.664	115.512	26.537	0
Inhambane	0	0	23.088	530.611	0	0	0
Gaza	196.058	235.043	1.245.154	1.215.286	1.001.253	170.410	0
Maputo City	0	20.237	323.457	65.824	64.481	0	0
	406.204	13.742.934	20.660.718	24.799.048	23.496.368	15.105.325	5.272.964

	2005	2006	2007	2008	2009	2010	2011
Project	406.204	11.453.324	19.162.752	24.799.048	23.496.368	15.105.325	5.272.964
Studies	0	2.289.610	1.497.966	0	0	0	0
	406.204	13.742.934	20.660.718	24.799.048	23.496.368	15.105.325	5.272.964



Aid Flows per Province



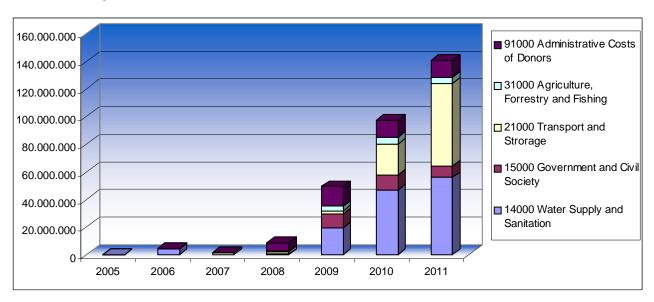


	2005	2006	2007	2008	2009	2010	2011
14000 Water Supply and Sanitation	0	4.506.226	193.290	365.349	19.730.381	46.920.525	55.965.993
15000 Government and Civil Society	0	0	0	212.314	9.899.099	10.955.665	8.182.660
21000 Transport and Strorage	0	0	1.407.506	1.565.700	2.210.271	22.077.213	59.656.192
31000 Agriculture, Forrestry and Fishing	0	0	0	487.023	3.129.731	4.976.801	4.475.050
91000 Administrative Costs of Donors	0	0	0	5.947.478	14.451.805	12.114.144	12.216.772
	0	4.506.226	1.600.796	8.577.864	49.421.287	97.044.348	140.496.667

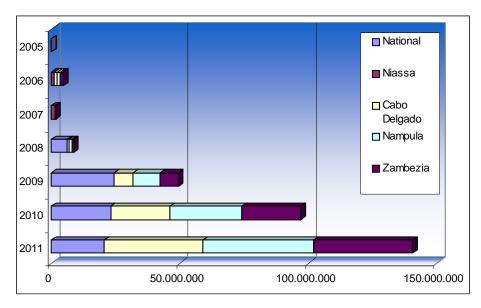
Aid Flow per Province

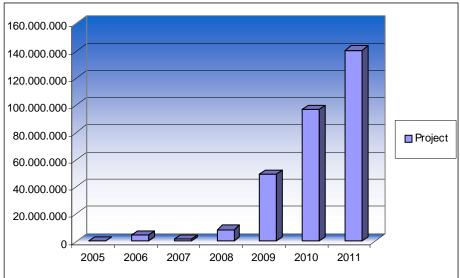
	2005	2006	2007	2008	2009	2010	2011
National	0	0	0	6.159.792	24.350.904	23.069.809	20.399.432
Niassa	0	1.126.557	1.455.829	0	0	0	0
Cabo Delgado	0	1.126.557	48.323	643.683	7.313.551	22.999.246	38.540.728
Nampula	0	1.126.557	48.323	1.130.706	10.443.282	27.976.047	43.015.778
Zambezia	0	1.126.557	48.323	643.683	7.313.551	22.999.246	38.540.728
	0	4.506.226	1.600.796	8.577.864	49.421.287	97.044.348	140.496.667

	2005	2006	2007	2008	2009	2010	2011
Project	0	4.506.226	1.600.796	8.577.864	49.421.287	97.044.348	140.496.667
	0	4.506.226	1.600.796	8.577.864	49.421.287	97.044.348	140.496.667



Aid Flows per Province



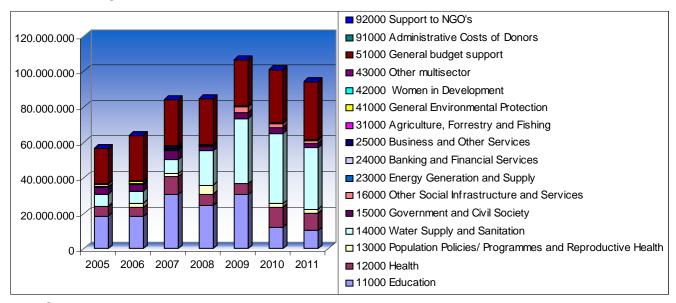


	2005	2006	2007	2008	2009	2010	2011
11000 Education	18.323.286	17.961.430	30.385.141	24.225.677	30.395.715	12.254.286	10.135.714
12000 Health	5.304.285	5.236.635	10.099.360	6.418.195	6.307.143	11.228.571	10.000.000
13000 Population Policies/ Programmes and Reproduct	438.571	2.441.429	1.786.483	5.226.390	0	2.000.000	2.000.000
14000 Water Supply and Sanitation	6.574.287	6.936.806	7.864.166	19.248.942	36.894.695	39.592.266	34.856.398
15000 Government and Civil Society	3.719.213	3.707.458	5.223.652	2.556.219	3.125.714	3.332.857	2.394.285
16000 Other Social Infrastructure and Services	0	278.366	645.811	381.900	3.285.714	2.297.252	1.857.143
23000 Energy Generation and Supply	621.786	0	358.429	147.143	54.286	0	0
24000 Banking and Financial Services	0	357.143	357.143	357.143	357.143	0	0
25000 Business and Other Services	0	21.429	1.010.714	0	0	0	0
31000 Agriculture, Forrestry and Fishing	7.143	0	0	0	0	0	0
41000 General Environmental Protection	1.260.554	905.257	42.857	0	0	0	0
42000 Women in Development	125.804	123.775	249.891	63.466	151.429	151.429	0
43000 Other multisector	350.714	261.429	244.600	268.000	278.571	307.143	278.571
51000 General budget support	20.000.000	25.714.286	25.714.286	25.714.286	25.714.286	30.000.000	32.857.143
91000 Administrative Costs of Donors	0	64.286	115.401	32.857	0	0	0
92000 Support to NGO's	0	0	144.643	102.100	135.714	0	0
	56.725.643	64.009.729	84.242.577	84.742.318	106.700.410	101.163.804	94.379.254

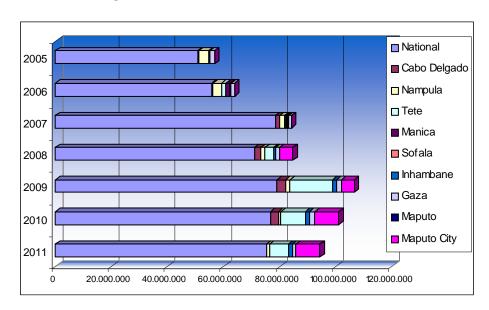
Aid Flow per Province

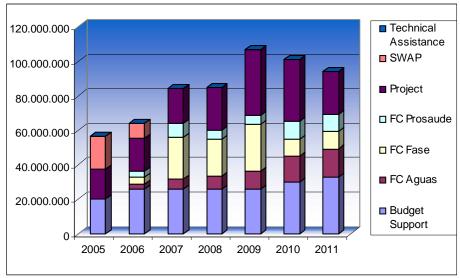
	2005	2006	2007	2008	2009	2010	2011
National	50.741.999	55.784.270	78.506.453	71.025.798	79.107.143	76.775.714	75.414.284
Cabo Delgado	316.608	470.000	1.450.702	2.374.726	2.872.857	2.764.286	0
Nampula	3.607.036	2.991.715	1.699.926	1.330.250	1.698.572	954.286	965.714
Tete	0	1.678.198	645.811	3.083.786	15.214.285	8.625.823	6.799.953
Manica	0	1.399.832	357.143	0	0	0	0
Sofala	0	21.429	142.857	0	0	0	0
Inhambane	285.715	262.143	322.929	730.808	1.274.491	1.463.990	1.313.937
Gaza	1.774.287	1.402.143	1.116.758	1.482.665	1.818.777	2.008.276	1.313.937
Maputo	0	0	0	0	0	0	0
Maputo City	0	0	0	4.714.286	4.714.286	8.571.429	8.571.429
	56.725.643	64.009.729	84.242.577	84.742.318	106.700.410	101.163.804	94.379.254

	2005	2006	2007	2008	2009	2010	2011
Budget Support	20.000.000	25.714.286	25.714.286	25.714.286	25.714.286	30.000.000	32.857.143
FC Aguas	0	2.928.571	5.857.143	7.857.143	10.714.286	15.000.000	16.428.571
FC Fase	0	4.285.714	24.285.714	21.428.571	27.142.857	10.000.000	10.000.000
FC Prosaude	0	3.224.286	8.350.946	5.094.286	5.000.000	10.000.000	10.000.000
Project	17.192.786	19.264.014	19.891.631	24.648.032	38.128.981	36.163.804	25.093.540
SWAP	19.532.857	8.571.429	0	0	0	0	0
Technical Assistance	0	21.429	142.857	0	0	0	0
	56.725.643	64.009.729	84.242.577	84.742.318	106.700.410	101.163.804	94.379.254



Aid Flows per Province



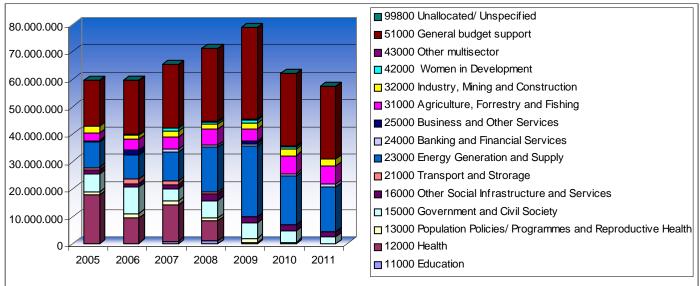


	2005	2006	2007	2008	2009	2010	2011
11000 Education	15.702	270.681	977.361	1.121.935	578.512	618.182	0
12000 Health	17.685.338	9.383.833	13.223.140	7.140.496	0	0	0
13000 Population Policies/ Programmes and Reproduct	1.157.025	1.487.603	1.487.603	1.289.256	1.487.603	0	0
15000 Government and Civil Society	6.618.958	9.705.995	4.379.216	6.323.947	5.563.043	4.099.174	2.479.339
16000 Other Social Infrastructure and Services	1.441.426	1.175.786	1.595.094	2.418.637	2.148.760	2.148.760	1.818.182
21000 Transport and Strorage	931.162	1.537.360	1.327.940	655.305	0	0	0
23000 Energy Generation and Supply	9.312.872	8.956.257	10.465.995	16.404.062	25.965.007	17.960.001	16.528.926
24000 Banking and Financial Services	0	0	991.736	495.868	661.158	826.446	1.157.025
25000 Business and Other Services	471.177	1.740.126	0	0	909.091	0	0
31000 Agriculture, Forrestry and Fishing	2.619.834	3.884.297	4.310.909	5.807.584	4.454.545	6.545.455	6.446.281
32000 Industry, Mining and Construction	2.644.628	1.400.826	2.298.612	1.993.872	2.250.976	2.479.339	2.479.339
42000 Women in Development	0	330.579	1.107.438	702.479	1.074.380	710.744	0
43000 Other multisector	0	0	148.760	330.579	486.694	247.934	0
51000 General budget support	16.694.215	19.834.711	23.140.496	26.446.281	33.223.141	26.446.281	26.446.281
99800 Unallocated/ Unspecified	2.010	0	0	0	0	0	0
	59.594.347	59.708.054	65.454.300	71.130.301	78.802.910	62.082.316	57.355.373

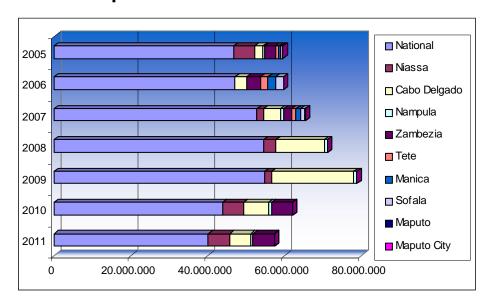
Aid Flow per Province

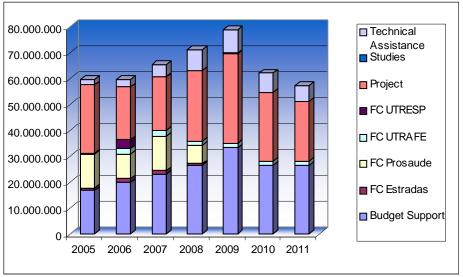
	2005	2006	2007	2008	2009	2010	2011
National	46.786.807	47.165.339	52.854.716	54.544.808	54.769.853	43.808.265	40.165.290
Niassa	5.431.945	0	1.652.893	3.223.140	1.900.826	5.509.642	5.509.642
Cabo Delgado	2.206.633	2.995.111	4.358.199	12.572.562	21.322.314	6.494.436	5.509.642
Nampula	305.785	0	867.005	789.791	809.917	760.331	661.157
Zambezia	2.934.380	3.587.603	2.073.058	0	0	5.509.642	5.509.642
Tete	689.234	1.978.347	1.162.149	0	0	0	0
Manica	689.234	1.978.347	1.162.149	0	0	0	0
Sofala	468.320	1.978.347	1.162.149	0	0	0	0
Maputo	46.281	0	161.983	0	0	0	0
Maputo City	35.729	24.959	0	0	0	0	0
	59.594.347	59.708.054	65.454.300	71.130.301	78.802.910	62.082.316	57.355.373

	2005	2006	2007	2008	2009	2010	2011
Budget Support	16.694.215	19.834.711	23.140.496	26.446.281	33.223.141	26.446.281	26.446.281
FC Estradas	931.162	1.537.360	1.327.940	655.305	0	0	0
FC Prosaude	13.223.140	9.383.833	13.223.140	7.140.496	0	0	0
FC UTRAFE	0	2.157.752	2.314.050	1.648.792	1.648.001	1.652.893	1.652.893
FC UTRESP	406.545	3.484.283	0	0	0	0	0
Project	26.245.242	20.282.619	20.591.112	27.180.682	34.733.223	26.545.126	22.975.207
Studies	0	0	148.760	34.463	238.760	0	0
Technical Assistance	2.094.043	3.027.496	4.708.802	8.024.282	8.959.785	7.438.016	6.280.992
	59.594.347	59.708.054	65.454.300	71.130.301	78.802.910	62.082.316	57.355.373



Aid Flows per Province



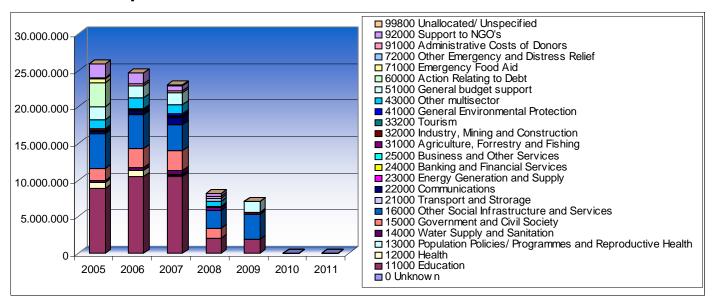


	2005	2006	2007	2008	2009	2010	2011
0 Unknown	23.937	55.093	25.081	0	0	0	0
11000 Education	8.808.555	10.388.437	10.457.588	2.059.731	1.923.542	0	0
12000 Health	877.609	844.985	202.544	0	0	0	0
13000 Population Policies/ Programmes and Reproduct	0	0	35.714	0	0	0	0
14000 Water Supply and Sanitation	257.913	414.836	649.846	0	0	0	0
15000 Government and Civil Society	1.565.720	2.659.820	2.724.556	1.402.767	51.786	0	0
16000 Other Social Infrastructure and Services	4.873.805	4.636.111	3.463.949	2.404.353	3.393.311	0	0
21000 Transport and Strorage	20.516	60.409	0	0	0	0	0
22000 Communications	177.154	411.099	1.042.829	32.236	0	0	0
23000 Energy Generation and Supply	0	0	0	0	0	0	0
24000 Banking and Financial Services	76.084	28.996	28.750	0	0	0	0
25000 Business and Other Services	0	0	0	0	0	0	0
31000 Agriculture, Forrestry and Fishing	128.039	109.204	123.563	374.444	0	0	0
32000 Industry, Mining and Construction	208.240	40.883	50.287	37.133	201.400	0	0
33200 Tourism	0	43.771	0	0	0	0	0
41000 General Environmental Protection	16.121	98.814	276.040	63.608	0	0	0
43000 Other multisector	1.288.589	1.452.961	1.199.835	687.225	0	0	0
51000 General budget support	1.681.331	1.698.254	1.608.269	0	1.500.000	0	0
60000 Action Relating to Debt	3.362.079	0	0	0	0	0	0
71000 Emergency Food Aid	428.571	0	0	0	0	0	0
72000 Other Emergency and Distress Relief	0	0	40.654	445.309	0	0	0
91000 Administrative Costs of Donors	239.522	205.008	241.091	258.956	0	0	0
92000 Support to NGO's	1.882.773	1.472.152	740.361	387.537	0	0	0
99800 Unallocated/ Unspecified	0	74.366	71.429	0	0	0	0
	25.916.558	24.695.199	22.982.386	8.153.299	7.070.039	0	0

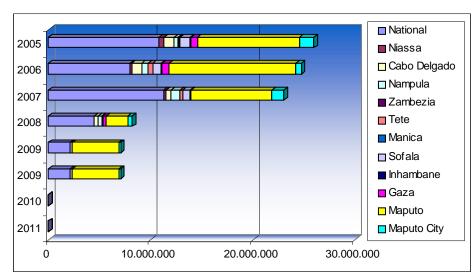
Aid Flow per Province

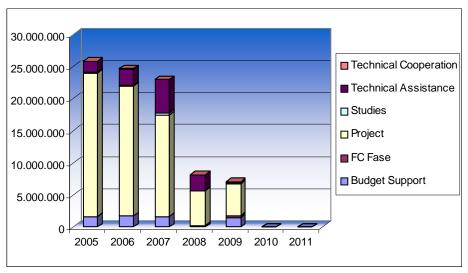
	2005	2006	2007	2008	2009	2010	2011
National	10.827.756	7.984.401	11.238.584	4.505.595	2.143.728	0	0
Niassa	447.462	141.020	230.900	0	0	0	0
Cabo Delgado	973.441	973.040	491.759	342.857	0	0	0
Nampula	403.806	613.965	888.892	360.848	0	0	0
Zambezia	78.749	54.577	10.286	0	0	0	0
Tete	111.500	413.105	257.867	0	0	0	0
Manica	0	0	0	0	0	0	0
Sofala	1.000.198	819.574	692.652	104.319	214.286	0	0
Inhambane	86.464	116.365	18.772	0	0	0	0
Gaza	622.874	650.535	73.912	350.000	0	0	0
Maputo	9.959.383	12.411.290	7.895.963	2.095.411	4.517.287	0	0
Maputo City	1.404.925	517.326	1.182.799	394.270	194.738	0	0
	25.916.558	24.695.199	22.982.386	8.153.299	7.070.039	0	0

	2005	2006	2007	2008	2009	2010	2011
Budget Support	1.681.331	1.698.254	1.608.269	0	1.500.000	0	0
FC Fase	0	0	0	244.167	250.000	0	0
Project	22.335.035	20.336.754	15.862.393	5.422.996	5.012.473	0	0
Studies	136.758	47.294	324.828	0	201.400	0	0
Technical Assistance	1.733.441	2.544.377	5.186.896	2.486.136	106.166	0	0
Technical Cooperation	29.993	68.520	0	0	0	0	0
	25.916.558	24.695.199	22.982.386	8.153.299	7.070.039	0	0



Aid Flows per Province





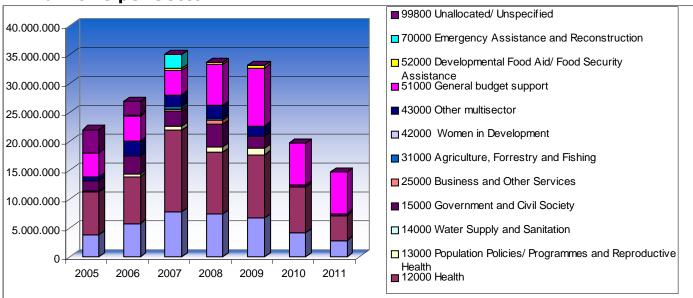
	2005	2006	2007	2008	2009	2010	2011
11000 Education	3.736.660	5.775.797	7.715.492	7.409.132	6.769.906	4.142.857	2.857.143
12000 Health	7.411.063	8.095.058	14.228.618	10.710.699	10.912.495	7.981.182	4.285.714
13000 Population Policies/ Programmes and Reproducti	0	486.334	660.722	832.061	1.117.371	0	0
14000 Water Supply and Sanitation	201.987	0	0	0	0	0	0
15000 Government and Civil Society	1.742.857	3.111.428	2.589.523	3.953.809	2.009.522	342.857	342.857
25000 Business and Other Services	0	0	364.285	771.429	0	0	0
31000 Agriculture, Forrestry and Fishing	0	0	448.529	314.285	0	0	0
42000 Women in Development	0	0	73.286	85.714	0	0	0
43000 Other multisector	660.246	2.567.425	1.937.429	2.080.286	1.871.429	0	0
51000 General budget support	4.285.714	4.285.714	4.285.714	7.142.857	10.000.000	7.142.857	7.142.857
52000 Developmental Food Aid/ Food Security Assistar	0	246.827	246.827	287.966	370.241	0	0
70000 Emergency Assistance and Reconstruction	0	0	2.500.000	0	0	0	0
99800 Unallocated/ Unspecified	3.969.794	2.363.051	0	0	0	0	0
	22.008.321	26.931.634	35.050.425	33.588.238	33.050.964	19.609.753	14.628.571

Aid Flow per Province

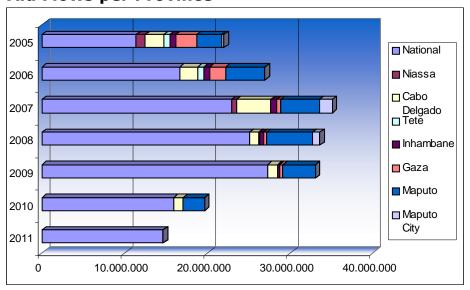
	2005	2006	2007	2008	2009	2010	2011
Budget Support	4.285.714	4.285.714	4.285.714	7.142.857	10.000.000	7.142.857	7.142.857
FC Fase	0	0	2.857.143	2.857.143	2.857.143	2.857.143	2.857.143
FC Prosaude	2.857.143	2.628.862	3.571.429	5.000.000	4.285.714	4.285.714	4.285.714
Project	13.949.661	19.936.237	24.204.139	18.307.952	15.565.250	4.981.182	0
Technical Assistance	0	80.821	132.000	280.286	342.857	342.857	342.857
Not specified	915.803	0	0	0	0	0	0
	22.008.321	26.931.634	35.050.425	33.588.238	33.050.964	19.609.753	14.628.571

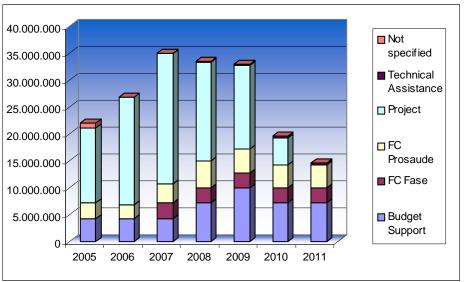
Ald I low per I dilding Type							
	2005	2006	2007	2008	2009	2010	2011
National	11.387.003	16.650.014	22.867.719	25.068.252	27.235.239	15.914.285	14.628.571
Niassa	1.071.429	0	642.857	0	0	0	0
Cabo Delgado	2.258.485	2.154.134	4.144.096	1.052.143	1.174.296	1.116.917	0
Tete	714.286	714.286	0	128.571	0	0	0
Inhambane	714.286	714.286	714.286	485.714	300.000	0	0
Gaza	2.531.194	1.911.649	400.000	400.000	400.000	0	0
Maputo	2.988.783	4.787.267	4.715.770	5.539.272	3.941.429	2.578.551	0
Maputo City	342.857	0	1.565.697	914.286	0	0	0
	22.008.321	26.931.634	35.050.425	33.588.238	33.050.964	19.609.753	14.628.571





Aid Flows per Province





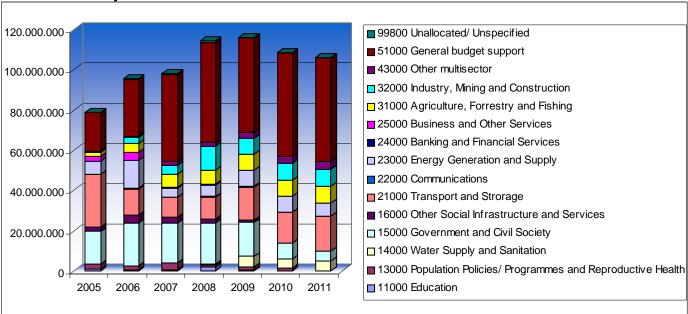
	2005	2006	2007	2008	2009	2010	2011
11000 Education	1.022.697	712.631	679.257	2.052.317	714.286	0	0
13000 Population Policies/ Programmes and Reproductive							
Health	2.460.940	2.000.289	3.142.857	857.143	1.428.571	1.428.571	0
14000 Water Supply and Sanitation	0	0	8.028	614.357	5.037.598	4.704.276	4.929.236
15000 Government and Civil Society	16.106.170	21.201.770	20.194.943	20.376.759	16.871.875	7.507.143	5.142.858
16000 Other Social Infrastructure and Services	2.152.714	3.779.111	2.529.251	2.062.143	1.042.857	42.857	0
21000 Transport and Strorage	26.322.500	12.960.837	10.039.037	10.547.339	16.357.576	15.714.285	17.131.721
22000 Communications	0	571.429	0	428.571	928.571	0	0
23000 Energy Generation and Supply	6.316.632	13.611.208	4.781.728	5.861.526	7.602.531	7.610.334	6.428.572
24000 Banking and Financial Services	0	0	169.643	235.714	171.429	0	0
25000 Business and Other Services	2.580.822	4.284.573	226.848	0	0	0	0
31000 Agriculture, Forrestry and Fishing	2.184.547	4.121.673	6.130.370	7.028.874	8.014.286	8.071.429	8.428.572
32000 Industry, Mining and Construction	0	3.208.882	4.592.003	11.738.400	7.642.857	8.285.714	8.571.429
43000 Other multisector	506.308	422.263	2.274.445	1.917.167	2.927.143	3.857.143	3.857.143
51000 General budget support	19.285.714	28.571.429	42.857.143	50.000.000	47.142.857	51.428.571	51.428.571
99800 Unallocated/ Unspecified	32.112	241.911	331.550	793.885	0	0	0
	78.971.156	95.688.006	97.957.103	114.514.195	115.882.437	108.650.323	105.918.102

Aid Flow per Province

	2005	2006	2007	2008	2009	2010	2011
National	40.496.427	61.715.990	73.983.059	94.385.609	87.679.018	88.071.429	84.209.609
Niassa	15.948.805	15.510.838	13.971.691	10.097.214	16.569.856	15.588.904	16.064.971
Cabo Delgado	142.857	221.429	211.905	71.530	95.238	95.238	238.095
Nampula	585.336	307.143	297.619	0	0	0	0
Zambezia	7.428.452	2.085.313	2.950.626	2.410.296	1.785.931	0	0
Tete	1.913.508	4.287.560	1.114.755	1.592.077	1.067.558	0	0
Manica	2.246.841	4.535.179	1.306.864	1.816.023	3.526.833	2.447.376	2.702.713
Sofala	9.952.978	6.806.697	3.902.727	4.069.917	5.062.764	2.352.138	2.464.618
Gaza	0	57.143	57.143	71.530	95.238	95.238	238.095
Maputo	238.095	142.857	142.857	0	0	0	0
Maputo City	17.857	17.857	17.857	0	0	0	0
	78.971.156	95.688.006	97.957.103	114.514.195	115.882.437	108.650.323	105.918.102

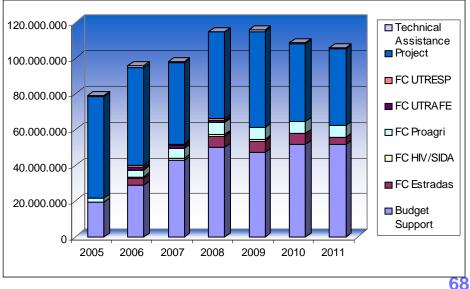
	2005	2006	2007	2008	2009	2010	2011
Budget Support	19.285.714	28.571.429	42.857.143	50.000.000	47.142.857	51.428.571	51.428.571
FC Estradas	0	3.906.135	27.114	6.428.571	6.428.571	6.428.571	3.923.893
FC HIV/SIDA	0	1.000.000	1.000.000	857.143	857.143	0	0
FC Proagri	2.184.547	3.950.244	5.624.655	6.428.571	6.714.286	6.714.286	6.857.143
FC UTRAFE	0	1.428.571	1.428.571	1.428.571	0	0	0
FC UTRESP	0	992.408	926.419	1.073.571	0	0	0
Project	56.785.576	54.911.810	45.659.999	48.208.958	53.739.580	43.364.609	42.994.209
Technical Assistance	715.319	927.409	433.202	88.810	1.000.000	714.286	714.286
	78.971.156	95.688.006	97.957.103	114.514.195	115.882.437	108.650.323	105.918.102





Aid Flows per Province

■ National 2005 ■ Niassa □ Cabo Delgado 2006 ■ Nampula 2007 Zambezia ■ Tete 2008 Manica 2009 ■ Sofala Gaza 2010 Maputo 2011 ■ Maputo City 25.000.000 50.000.000 75.000.000 100.000.000 125.000.000

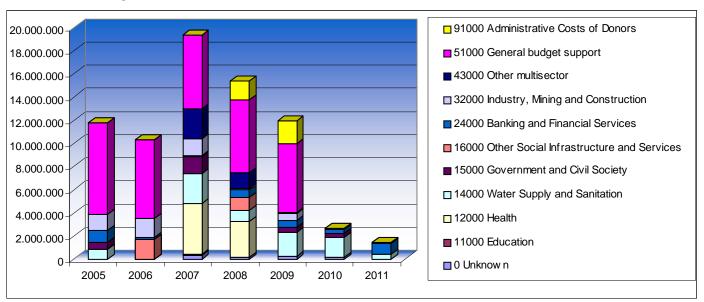


	2005	2006	2007	2008	2009	2010	2011
0 Unknown	0	0	348.543	110.187	261.285	111.988	0
11000 Education	0	58.730	46.825	0	0	0	0
12000 Health	0	0	4.392.367	3.148.903	0	0	0
14000 Water Supply and Sanitation	792.857	1.657.321	2.604.025	962.462	2.043.254	1.769.842	396.825
15000 Government and Civil Society	634.921	-471.146	1.474.281	1.833	444.688	316.775	0
16000 Other Social Infrastructure and Services	0	0	0	1.090.476	0	0	0
24000 Banking and Financial Services	1.052.381	150.756	74.603	638.095	611.111	349.206	916.667
32000 Industry, Mining and Construction	1.383.264	1.611.180	1.474.206	135.317	531.746	0	0
43000 Other multisector	0	39.683	2.540.516	1.339.669	119.048	119.048	119.048
51000 General budget support	7.936.508	6.746.032	6.349.206	6.349.206	5.952.381	0	0
91000 Administrative Costs of Donors	0	0	0	1.573.016	1.998.095	0	0
	11.799.931	9.792.556	19.304.572	15.349.164	11.961.608	2.666.859	1.432.540

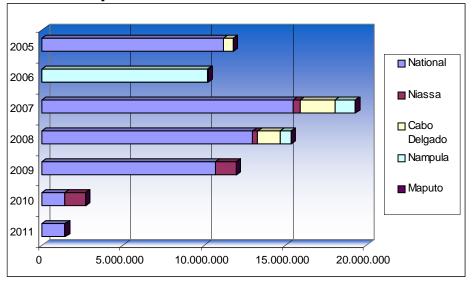
Aid Flow per Province

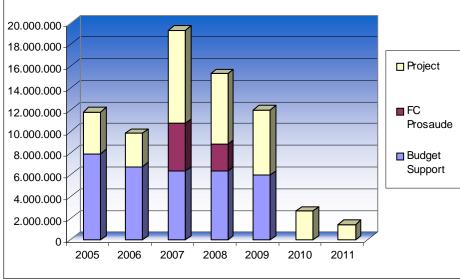
	2005	2006	2007	2008	2009	2010	2011
National	11.165.010	10.204.972	15.448.115	12.977.749	10.691.766	1.397.017	1.432.540
Niassa	0	0	436.508	317.460	1.269.842	1.269.842	0
Cabo Delgado	634.921	-471.146	2.161.200	1.384.121	0	0	0
Nampula	0	0	1.211.925	669.835	0	0	0
Maputo	0	58.730	46.825	0	0	0	0
	11.799.931	9.792.556	19.304.572	15.349.164	11.961.608	2.666.859	1.432.540

	2005	2006	2007	2008	2009	2010	2011
Budget Support	7.936.508	6.746.032	6.349.206	6.349.206	5.952.381	0	0
FC Prosaude	0	0	4.392.367	2.434.617	0	0	0
Project	3.863.423	3.046.524	8.562.999	6.565.341	6.009.227	2.666.859	1.432.540
	11.799.931	9.792.556	19.304.572	15.349.164	11.961.608	2.666.859	1.432.540



Aid Flows per Province



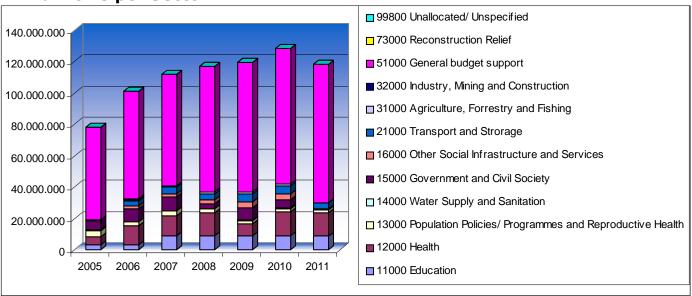


	2005	2006	2007	2008	2009	2010	2011
11000 Education	3.365.196	3.365.196	8.839.929	9.221.309	9.019.607	9.019.607	8.823.529
12000 Health	5.112.759	11.860.123	12.742.572	14.300.517	7.490.196	15.333.333	15.098.039
13000 Population Policies/ Programmes and Reproducti	3.672.055	2.760.235	3.618.159	2.941.176	1.960.784	1.960.784	1.960.784
14000 Water Supply and Sanitation	980.392	115.686	0	0	490.196	490.196	490.196
15000 Government and Civil Society	5.714.306	8.086.388	8.534.814	2.660.097	7.950.980	4.983.333	0
16000 Other Social Infrastructure and Services	0	1.960.784	1.960.784	2.941.176	3.921.569	3.921.569	0
21000 Transport and Strorage	55.094	3.169.220	4.313.725	3.921.569	4.901.961	4.901.961	3.607.843
31000 Agriculture, Forrestry and Fishing	23.545	609.927	1.024.157	795.018	1.372.549	1.372.549	0
32000 Industry, Mining and Construction	240.998	588.235	0	0	0	0	0
51000 General budget support	58.823.529	68.627.451	70.588.235	80.392.157	82.352.941	86.274.510	88.235.294
73000 Reconstruction Relief	0	0	0	0	0	0	0
99800 Unallocated/ Unspecified	407.961	159.804	325.092	0	0	0	0
	78.395.835	101.303.049	111.947.467	117.173.019	119.460.783	128.257.842	118.215.685

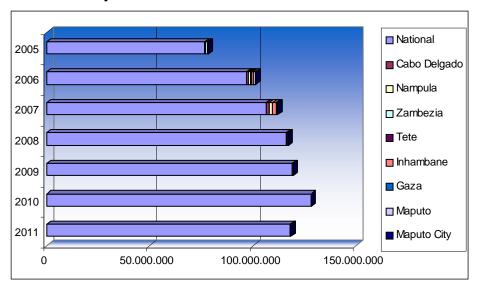
Aid Flow per Province

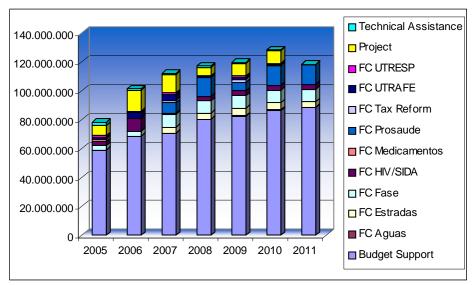
_	2005	2006	2007	2008	2009	2010	2011
National	76.712.921	97.008.126	106.277.378	115.921.217	118.813.724	127.999.999	118.215.685
Cabo Delgado	133.090	973.897	1.633.145	196.078	0	0	0
Nampula	133.090	973.897	1.633.145	196.078	0	0	0
Zambezia	980.392	115.686	0	0	0	0	0
Tete	18.365	48.367	0	0	0	0	0
Inhambane	151.455	1.022.265	1.633.145	196.078	0	0	0
Gaza	18.365	48.367	0	0	0	0	0
Maputo	0	1.112.443	532.425	663.567	647.059	257.843	0
Maputo City	248.157	0	238.229	0	0	0	0
	78.395.835	101.303.049	111.947.467	117.173.019	119.460.783	128.257.842	118.215.685

	2005	2006	2007	2008	2009	2010	2011
Budget Support	58.823.529	68.627.451	70.588.235	80.392.157	82.352.941	86.274.510	88.235.294
FC Aguas	0	0	0	0	490.196	490.196	490.196
FC Estradas	0	0	4.313.725	3.921.569	4.901.961	4.901.961	3.607.843
FC Fase	3.365.196	3.365.196	8.823.529	8.823.529	8.823.529	8.823.529	8.823.529
FC HIV/SIDA	2.573.529	8.848.039	588.235	2.941.176	3.333.333	3.333.333	3.333.333
FC Medicamentos	1.960.784	0	0	0	0	0	0
FC Prosaude	0	0	7.254.902	13.137.255	5.882.353	13.725.490	13.725.490
FC Tax Reform	0	0	2.037.178	0	1.960.784	0	0
FC UTRAFE	1.031.504	4.117.647	3.921.569	980.392	1.470.588	490.196	0
FC UTRESP	1.138.667	980.392	1.006.514	0	980.392	980.392	0
Project	6.943.283	14.299.036	12.727.382	6.004.134	8.833.334	8.806.863	0
Technical Assistance	2.559.343	1.065.288	686.198	972.807	431.372	431.372	0
	78.395.835	101.303.049	111.947.467	117.173.019	119.460.783	128.257.842	118.215.685



Aid Flows per Province



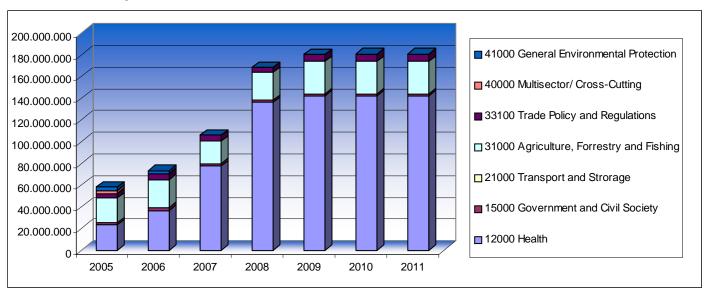


	2005	2006	2007	2008	2009	2010	2011
12000 Health	23.475.144	36.639.994	77.585.510	136.026.033	142.347.547	142.347.547	142.347.547
15000 Government and Civil Society	1.603.637	2.734.528	2.299.019	2.220.081	1.558.000	1.558.000	1.558.000
21000 Transport and Strorage	112.833	0	0	0	0	0	0
31000 Agriculture, Forrestry and Fishing	22.740.855	25.661.165	20.419.792	25.674.251	29.978.250	30.118.250	30.118.250
33100 Trade Policy and Regulations	4.376.408	5.723.251	5.760.440	4.451.157	6.648.600	6.648.600	6.648.600
40000 Multisector/ Cross-Cutting	2.664.652	9.965	0	0	0	0	0
41000 General Environmental Protection	3.374.814	2.698.733	0	0	0	0	0
	58.348.343	73.467.636	106.064.761	168.371.522	180.532.397	180.672.397	180.672.397

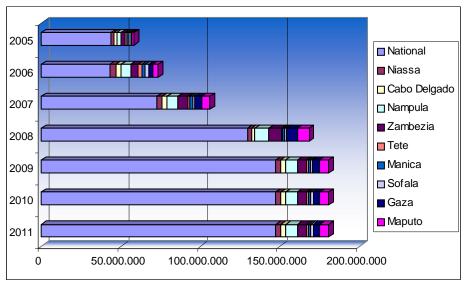
Aid Flow per Province

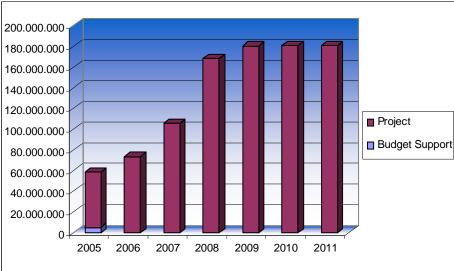
-	2005	2006	2007	2008	2009	2010	2011
National	43.882.262	42.968.021	72.763.003	129.571.831	147.228.000	147.368.000	147.368.000
Niassa	1.794.121	3.646.265	3.063.223	2.272.111	3.107.614	3.107.614	3.107.614
Cabo Delgado	1.794.121	3.646.265	3.063.223	2.272.111	3.107.614	3.107.614	3.107.614
Nampula	2.809.572	5.960.850	7.108.105	8.830.432	7.242.001	7.242.001	7.242.001
Zambezia	2.091.382	4.533.323	5.667.995	7.717.642	5.579.851	5.579.851	5.579.851
Tete	1.075.931	2.218.738	1.623.113	1.159.322	1.445.464	1.445.464	1.445.464
Manica	1.415.765	2.218.738	1.623.113	1.159.322	1.445.464	1.445.464	1.445.464
Sofala	1.415.765	2.218.738	1.623.113	1.159.322	1.445.464	1.445.464	1.445.464
Gaza	675.617	2.314.585	4.044.882	6.558.321	4.134.387	4.134.387	4.134.387
Maputo	1.393.807	3.742.113	5.484.992	7.671.110	5.796.537	5.796.537	5.796.537
	58.348.343	73.467.636	106.064.761	168.371.522	180.532.397	180.672.397	180.672.397

	2005	2006	2007	2008	2009	2010	2011
Budget Support	5.000.000	0	0	0	0	0	0
Project	53.348.343	73.467.636	106.064.761	168.371.522	180.532.397	180.672.397	180.672.397
	58.348.343	73.467.636	106.064.761	168.371.522	180.532.397	180.672.397	180.672.397



Aid Flows per Province



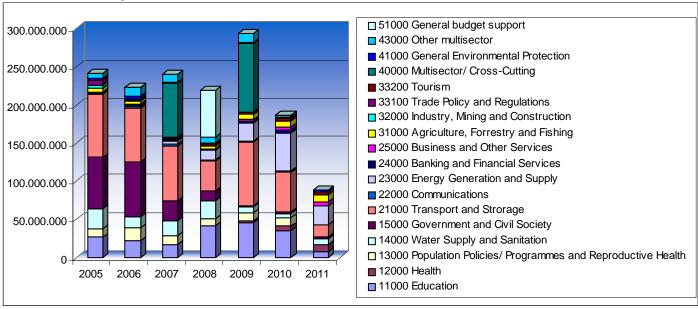


	2005	2006	2007	2008	2009	2010	2011
11000 Education	26.580.000	22.550.000	17.280.000	41.320.000	45.000.000	35.000.000	8.000.000
12000 Health	0	0	0	0	3.000.000	6.000.000	8.500.000
13000 Population Policies/ Programmes and Reproduct	11.390.000	17.010.000	10.930.000	9.580.000	10.500.000	10.500.000	0
14000 Water Supply and Sanitation	25.660.000	14.000.000	19.690.000	22.830.000	7.500.000	6.000.000	8.000.000
15000 Government and Civil Society	67.440.000	71.970.000	26.460.000	13.020.000	2.000.000	2.000.000	3.000.000
21000 Transport and Strorage	83.370.000	70.300.000	71.510.000	39.870.000	82.800.000	52.000.000	16.000.000
22000 Communications	1.000.000	2.650.000	3.350.000	980.000	1.500.000	2.000.000	0
23000 Energy Generation and Supply	1.550.000	1.460.000	3.610.000	13.110.000	24.200.000	50.090.000	24.600.000
24000 Banking and Financial Services	0	540.000	640.000	1.830.000	2.230.000	2.890.000	0
25000 Business and Other Services	0	0	0	0	2.000.000	5.000.000	5.000.000
31000 Agriculture, Forrestry and Fishing	4.800.000	4.040.000	2.092.821	2.880.000	6.520.000	7.220.000	9.430.000
32000 Industry, Mining and Construction	4.510.000	405.000	850.000	0	0	0	0
33100 Trade Policy and Regulations	5.790.000	1.200.000	0	0	0	0	0
33200 Tourism	0	1.820.000	1.620.000	2.780.000	3.400.000	3.300.000	4.000.000
40000 Multisector/ Cross-Cutting	0	0	70.000.000	0	90.000.000	0	0
41000 General Environmental Protection	2.750.000	3.180.000	1.980.000	1.280.000	1.400.000	1.400.000	2.200.000
43000 Other multisector	5.980.000	11.560.000	9.670.000	7.890.000	11.500.000	3.600.000	200.000
51000 General budget support	0	0	0	61.810.000	0	0	0
	240.820.000	222.685.000	239.682.821	219.180.000	293.550.000	187.000.000	88.930.000

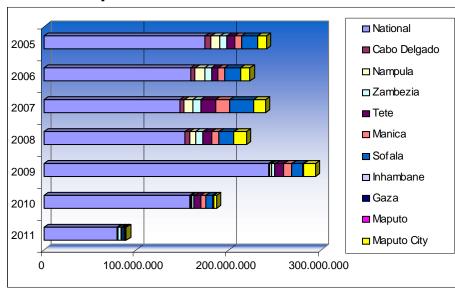
Aid Flow per Province

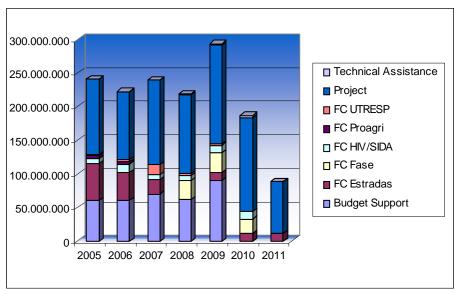
	2005	2006	2007	2008	2009	2010	2011
National	174.270.000	158.545.000	146.440.000	152.600.000	242.830.000	157.780.000	79.100.000
Cabo Delgado	6.328.000	5.112.000	5.116.000	4.726.000	1.700.000	1.000.000	750.000
Nampula	9.718.000	9.918.667	9.352.667	6.442.667	1.966.667	1.000.000	750.000
Zambezia	7.863.000	7.533.667	8.648.607	8.376.000	3.206.667	2.740.000	2.226.667
Tete	7.735.000	7.098.333	16.005.940	8.943.333	9.840.000	6.740.000	1.476.667
Manica	7.735.000	7.196.667	15.388.333	8.280.833	8.683.333	5.350.000	550.000
Sofala	17.453.000	17.017.000	25.358.607	15.386.000	11.806.667	7.740.000	2.226.667
Inhambane	0	115.000	80.000	297.500	350.000	350.000	550.000
Gaza	0	115.000	80.000	297.500	350.000	350.000	550.000
Maputo	0	115.000	80.000	297.500	350.000	350.000	550.000
Maputo City	9.718.000	9.918.667	13.132.667	13.532.667	12.466.667	3.600.000	200.000
	240.820.000	222.685.000	239.682.821	219.180.000	293.550.000	187.000.000	88.930.000

	2005	2006	2007	2008	2009	2010	2011
Budget Support	60.000.000	60.000.000	70.000.000	61.810.000	90.000.000	0	0
FC Estradas	54.600.000	41.850.000	21.380.000	0	12.000.000	12.000.000	11.000.000
FC Fase	0	0	0	28.000.000	30.000.000	21.000.000	0
FC HIV/SIDA	7.590.000	12.620.000	7.540.000	7.890.000	10.500.000	10.500.000	0
FC Proagri	4.800.000	3.990.000	0	0	0	0	0
FC UTRESP	1.300.000	2.350.000	15.120.000	2.260.000	2.000.000	0	0
Project	112.530.000	101.335.000	125.002.821	117.390.000	146.820.000	140.610.000	77.930.000
Technical Assistance	0	540.000	640.000	1.830.000	2.230.000	2.890.000	0
	240.820.000	222.685.000	239.682.821	219.180.000	293.550.000	187.000.000	88.930.000



Aid Flows per Province





V. UN Agencies Profiles



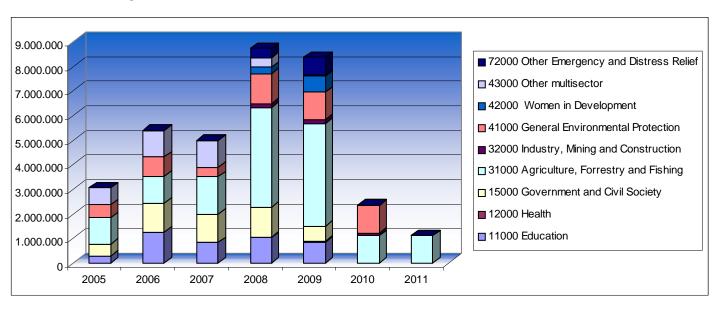
Mozambique Donor Atlas 2008

	2005	2006	2007	2008	2009	2010	2011
11000 Education	281.192	1.260.977	834.966	1.038.743	857.697	0	0
12000 Health	0	0	0	13.670	46.330	0	0
15000 Government and Civil Society	501.028	1.171.105	1.161.839	1.230.408	599.705	0	0
31000 Agriculture, Forrestry and Fishing	1.066.068	1.098.100	1.505.325	4.029.161	4.177.012	1.109.866	1.109.878
32000 Industry, Mining and Construction	0	0	0	184.094	153.492	112.939	0
41000 General Environmental Protection	520.862	791.712	387.594	1.205.225	1.117.847	1.136.000	0
42000 Women in Development	0	0	0	263.111	640.000	0	0
43000 Other multisector	689.503	1.071.372	1.092.137	392.719	50.000	0	0
72000 Other Emergency and Distress Relief	0	0	0	382.000	730.000	0	0
	3.058.653	5.393.266	4.981.861	8.739.131	8.372.083	2.358.805	1.109.878

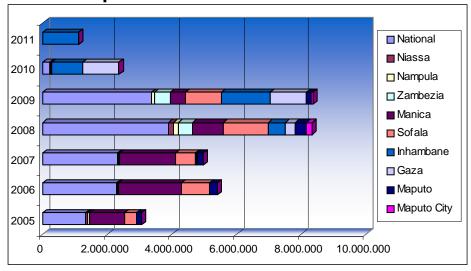
Aid Flow per Province

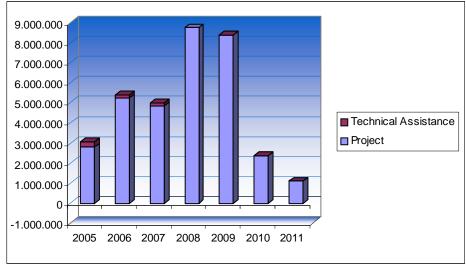
Ala Flow per Fromice	2005	2006	2007	2000	2000	2010	2011
	2005	2006	2007	2008	2009	2010	2011
National	1.326.231	2.273.100	2.323.783	3.889.352	3.360.035	200.000	0
Niassa	66.015	41.612	31.209	158.949	19.426	0	0
Nampula	66.015	41.612	31.209	154.397	76.746	56.470	0
Zambezia	0	0	0	416.566	489.278	30.000	0
Manica	1.060.587	1.928.209	1.717.148	965.726	475.157	0	0
Sofala	371.084	856.837	625.011	1.391.928	1.094.583	0	0
Inhambane	2.125	0	24.181	531.339	1.520.168	936.336	1.109.878
Gaza	2.125	0	24.181	312.605	1.129.995	1.136.000	0
Maputo	164.473	251.896	205.140	318.060	156.697	0	0
Maputo City	0	0	0	199.000	50.000	0	0
	3.058.653	5.393.266	4.981.861	8.337.921	8.372.083	2.358.805	1.109.878

	2005	2006	2007	2008	2009	2010	2011
Project	2.794.595	5.226.819	4.857.027	8.741.483	8.372.083	2.358.805	1.109.878
Technical Assistance	264.058	166.447	124.834	-2.352	0	0	0
	3.058.653	5.393.266	4.981.861	8.739.131	8.372.083	2.358.805	1.109.878



Aid Flows per Province



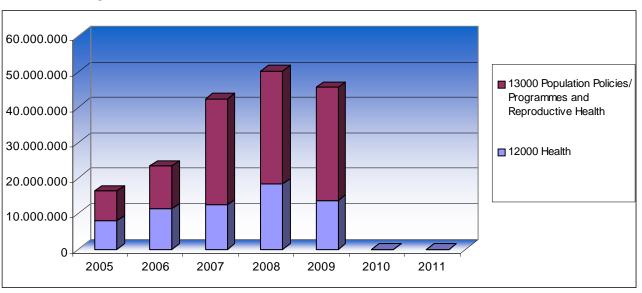


	2005	2006	2007	2008	2009	2010	2011
12000 Health	7.909.468	11.340.098	12.432.871	18.313.969	13.736.729	0	0
13000 Population Policies/ Programmes and Reproduct	8.475.099	12.047.377	29.903.903	31.862.480	31.862.480	0	0
	16.384.567	23.387.475	42.336.774	50.176.449	45.599.209	0	0

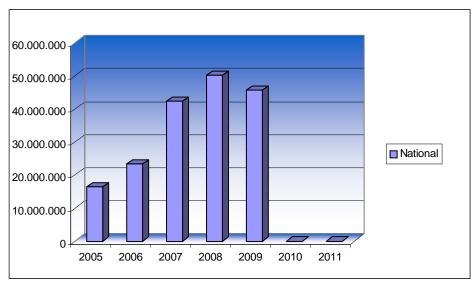
Aid Flow per Province

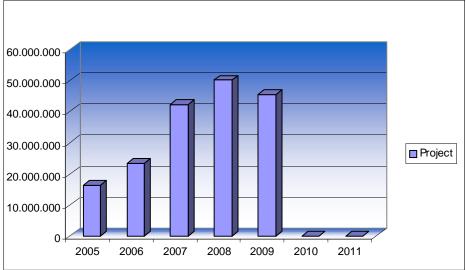
	2005	2006	2007	2008	2009	2010	2011
National	16.384.567	23.387.475	42.336.774	50.176.449	45.599.209	0	0
	16.384.567	23.387.475	42.336.774	50.176.449	45.599.209	0	0

	2005	2006	2007	2008	2009	2010	2011
Project	16.384.567	23.387.475	42.336.774	50.176.449	45.599.209	0	0
	16.384.567	23.387.475	42.336.774	50.176.449	45.599.209	0	0



Aid Flows per Province





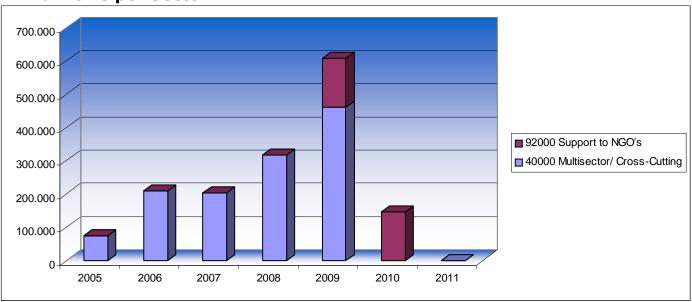
	2005	2006	2007	2008	2009	2010	2011
40000 Multisector/ Cross-Cutting	73.540	209.252	203.688	317.126	462.000	0	0
92000 Support to NGO's	0	0	0	0	145.000	145.000	0
	73.540	209.252	203.688	317.126	607.000	145.000	0

Aid Flow per Province

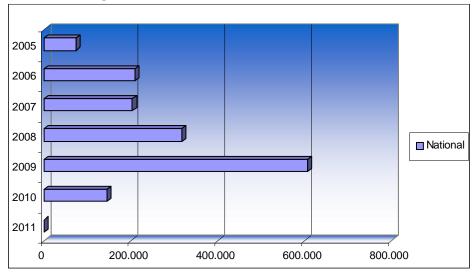
	2005	2006	2007	2008	2009	2010	2011
National	73.540	209.252	203.688	317.126	607.000	145.000	0
	73.540	209.252	203.688	317.126	607.000	145.000	0

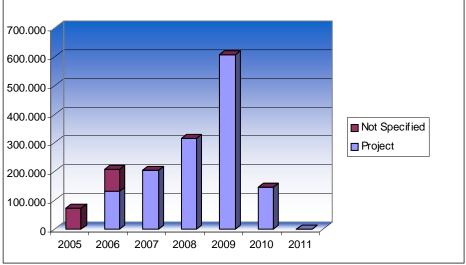
	73.540	209.252	203.688	317.126	607.000	145.000	0
Not Specified	73.540	76.460	0	0	0	0	0
Project	0	132.792	203.688	317.126	607.000	145.000	0
	2005	2006	2007	2008	2009	2010	2011

Aid Flows per Sector



Aid Flows per Province



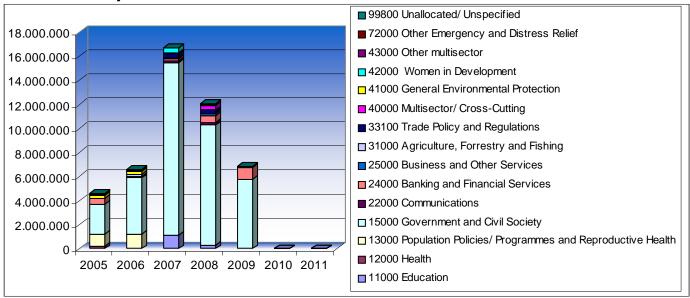


	2005	2006	2007	2008	2009	2010	2011
11000 Education	0	0	1.099.137	285.143	0	0	0
12000 Health	181.405	0	0	0	0	0	0
13000 Population Policies/ Programmes and Reproduct	1.031.066	1.173.508	0	0	0	0	0
15000 Government and Civil Society	2.505.750	4.714.881	14.349.186	9.999.508	5.770.000	0	0
22000 Communications	0	139.288	193.216	233.235	0	0	0
24000 Banking and Financial Services	505.000	0	147.000	538.577	1.016.000	0	0
25000 Business and Other Services	0	2.941	60.000	164.663	40.000	0	0
31000 Agriculture, Forrestry and Fishing	0	128.336	0	0	0	0	0
33100 Trade Policy and Regulations	0	15.000	387.883	303.039	0	0	0
40000 Multisector/ Cross-Cutting	0	0	0	350.000	0	0	0
41000 General Environmental Protection	226.550	266.586	72.610	75.898	0	0	0
42000 Women in Development	42.672	0	380.000	141.465	50.000	0	0
43000 Other multisector	115.000	59.900	0	0	0	0	0
72000 Other Emergency and Distress Relief	0	97.047	0	0	0	0	0
99800 Unallocated/ Unspecified	0	15.000	0	0	0	0	0
	4.607.443	6.612.487	16.689.032	12.091.528	6.876.000	0	0

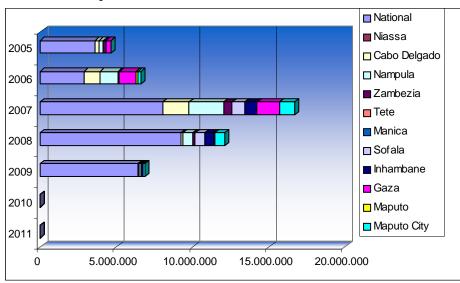
Aid Flow per Province

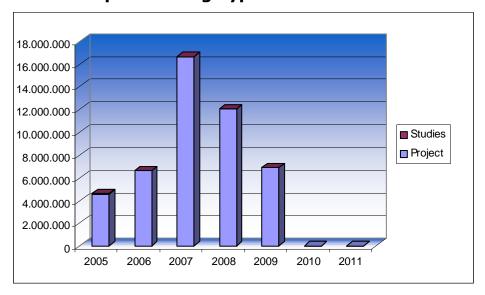
	2005	2006	2007	2008	2009	2010	2011
National	3.558.275	2.850.912	8.012.468	9.197.224	6.376.000	0	0
Niassa	0	0	0	0	0	0	0
Cabo Delgado	287.841	1.067.795	1.755.873	142.572	0	0	0
Nampula	288.901	1.172.149	2.271.019	683.632	125.000	0	0
Zambezia	181.405	0	549.569	142.572	0	0	0
Tete	0	0	0	0	0	0	0
Manica	0	0	0	0	0	0	0
Sofala	1.060	52.071	817.934	599.332	125.000	0	0
Inhambane	1.060	52.071	817.934	599.332	125.000	0	0
Gaza	287.841	1.067.795	1.453.085	84.300	0	0	0
Maputo	0	158.336	0	0	0	0	0
Maputo City	1.060	191.359	1.011.150	642.567	125.000	0	0
	4.607.443	6.612.487	16.689.032	12.091.528	6.876.000	0	0

	2005	2006	2007	2008	2009	2010	2011
Project	4.564.771	6.612.487	16.689.032	12.091.528	6.876.000	0	0
Studies	42.672	0	0	0	0	0	0
	4.607.443	6.612.487	16.689.032	12.091.528	6.876.000	0	0



Aid Flows per Province



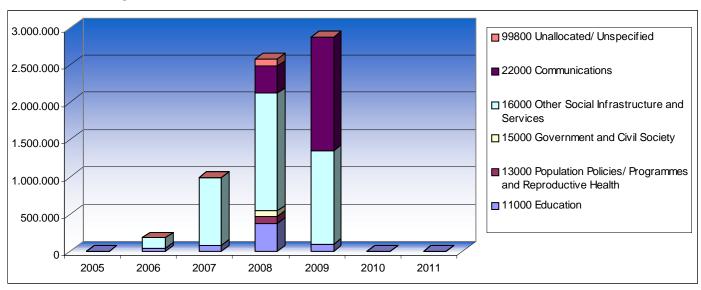


	2005	2006	2007	2008	2009	2010	2011
11000 Education	0	38.035	77.945	377.916	95.245	0	0
13000 Population Policies/ Programmes and Reproduct	0	0	0	95.485	0	0	0
15000 Government and Civil Society	0	0	0	71.189	0	0	0
16000 Other Social Infrastructure and Services	0	144.143	915.855	1.576.696	1.256.216	0	0
22000 Communications	0	0	0	360.647	1.523.349	0	0
99800 Unallocated/ Unspecified	0	0	0	95.726	0	0	0
	0	182.178	993.800	2.577.659	2.874.810	0	0

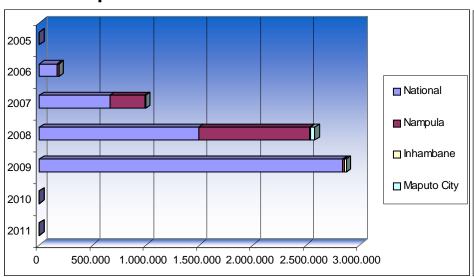
Aid Flow per Province

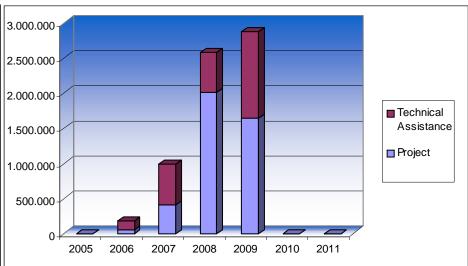
	2005	2006	2007	2008	2009	2010	2011
National	0	165.244	660.818	1.488.047	2.839.918	0	0
Nampula	0	16.934	327.750	1.044.724	15.000	0	0
Inhambane	0	0	5.232	2.403	19.892	0	0
Maputo City	0	0	0	42.485	0	0	0
	0	182.178	993.800	2.577.659	2.874.810	0	0

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	2005	2006	2007	2008	2009	2010	2011
Project	0	54.969	410.927	2.011.753	1.637.486	0	0
Technical Assistance	0	127.209	582.873	565.906	1.237.324	0	0
	0	182.178	993.800	2.577.659	2.874.810	0	0



Aid Flows per Province





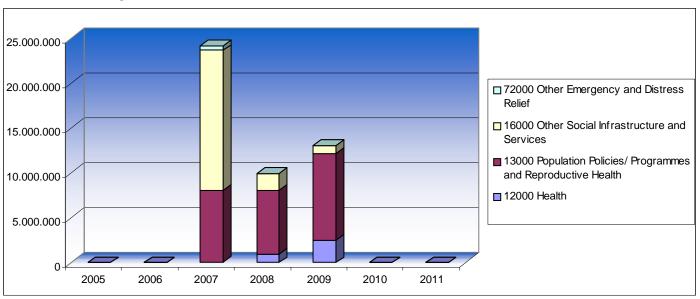
	2005	2006	2007	2008	2009	2010	2011
12000 Health	0	0	50.000	927.241	2.468.516	0	0
13000 Population Policies/ Programmes and Reproduct	0	0	7.970.801	7.146.585	9.741.133	0	0
16000 Other Social Infrastructure and Services	0	0	15.639.823	1.880.583	850.000	0	0
72000 Other Emergency and Distress Relief	0	0	504.338	0	0	0	0
	0	0	24.164.962	9.954.409	13.059.649	0	0

Aid Flow per Province

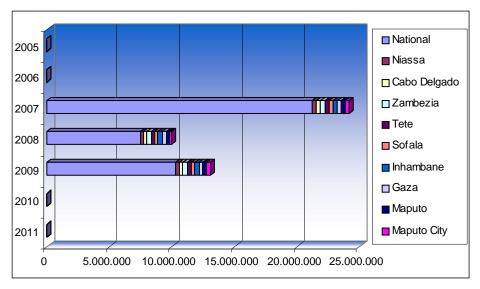
	2005	2006	2007	2008	2009	2010	2011
National	0	0	21.195.203	7.467.353	10.265.558	0	0
Niassa	0	0	368.724	245.375	300.000	0	0
Cabo Delgado	0	0	317.423	271.769	300.000	0	0
Zambezia	0	0	356.240	379.641	356.240	0	0
Tete	0	0	325.349	216.783	300.000	0	0
Sofala	0	0	332.244	294.550	300.000	0	0
Inhambane	0	0	337.851	367.815	337.851	0	0
Gaza	0	0	296.124	304.637	300.000	0	0
Maputo	0	0	317.902	260.889	300.000	0	0
Maputo City	0	0	317.902	145.597	300.000	0	0
	0	0	24.164.962	9.954.409	13.059.649	0	0

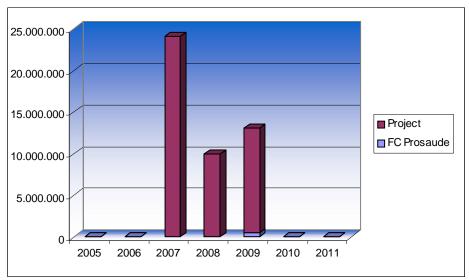
	2005	2006	2007	2008	2009	2010	2011
FC Prosaude	0	0	50.000	50.000	500.000	0	0
Project	0	0	24.114.962	9.904.409	12.559.649	0	0
	0	0	24.164.962	9.954.409	13.059.649	0	0

Aid Flows per Sector



Aid Flows per Province





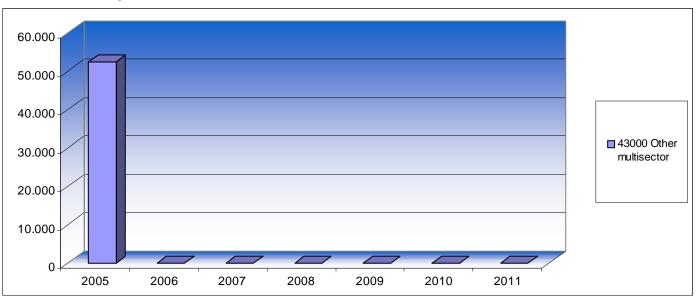
	2005	2006	2007	2008	2009	2010	2011
43000 Other multisector	52.427	0	0	0	0	0	0
	52.427	0	0	0	0	0	0

Aid Flow per Province

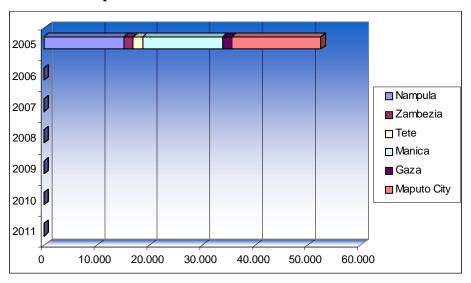
·	2005	2006	2007	2008	2009	2010	2011
Nampula	15.100	0	0	0	0	0	0
Zambezia	1.782	0	0	0	0	0	0
Tete	1.782	0	0	0	0	0	0
Manica	15.100	0	0	0	0	0	0
Gaza	1.782	0	0	0	0	0	0
Maputo City	16.882	0	0	0	0	0	0
	52.427	0	0	0	0	0	0

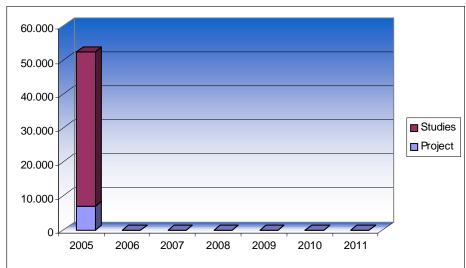
	2005	2006	2007	2008	2009	2010	2011
Project	7.127	0	0	0	0	0	0
Studies	45.300	0	0	0	0	0	0
	52.427	0	0	0	0	0	0

Aid Flows per Sector



Aid Flows per Province



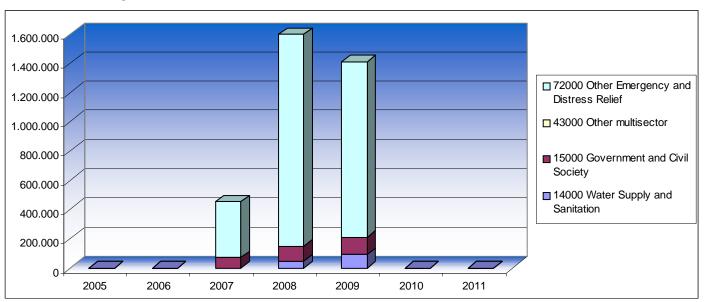


	2005	2006	2007	2008	2009	2010	2011
14000 Water Supply and Sanitation	0	0	0	45.000	91.000	0	0
15000 Government and Civil Society	0	0	71.250	103.725	121.000	0	0
43000 Other multisector	0	0	0	0	0	0	0
72000 Other Emergency and Distress Relief	0	0	379.500	1.448.333	1.200.000	0	0
	0	0	450.750	1.597.058	1.412.000	0	0

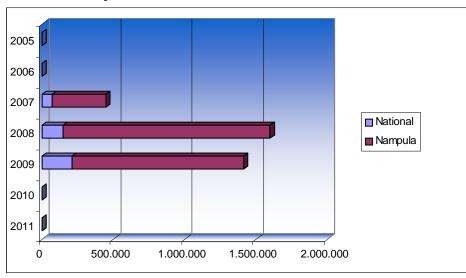
Aid Flow per Province

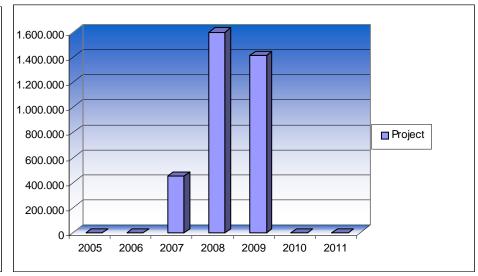
_	2005	2006	2007	2008	2009	2010	2011
National	0	0	71.250	148.725	212.000	0	0
Nampula	0	0	379.500	1.448.333	1.200.000	0	0
	0	0	450.750	1.597.058	1.412.000	0	0

<u> </u>							
	2005	2006	2007	2008	2009	2010	2011
Project	0	0	450.750	1.597.058	1.412.000	0	0
	0	0	450.750	1.597.058	1.412.000	0	0



Aid Flows per Province



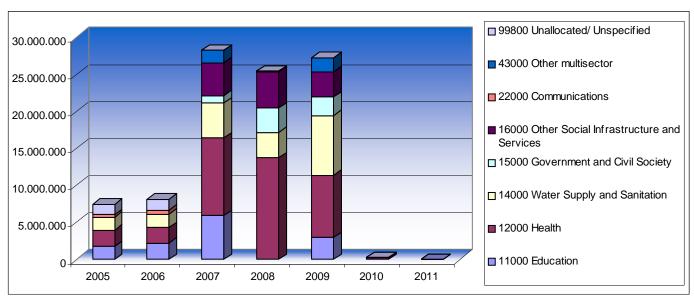


	2005	2006	2007	2008	2009	2010	2011
11000 Education	1.754.099	2.173.679	5.897.076	0	2.934.000	0	0
12000 Health	2.234.583	2.111.587	10.500.012	13.733.728	8.400.000	0	0
14000 Water Supply and Sanitation	1.695.473	1.845.274	4.725.540	3.435.445	8.146.000	0	0
15000 Government and Civil Society	0	0	1.045.412	3.282.661	2.439.000	0	0
16000 Other Social Infrastructure and Services	0	0	4.405.630	4.907.034	3.450.000	250.000	0
22000 Communications	383.518	547.070	4	0	0	0	0
43000 Other multisector	0	0	1.708.184	86.842	1.860.000	0	0
99800 Unallocated/ Unspecified	1.398.987	1.432.647	12	0	0	0	0
	7.466.660	8.110.257	28.281.870	25.445.710	27.229.000	250.000	0

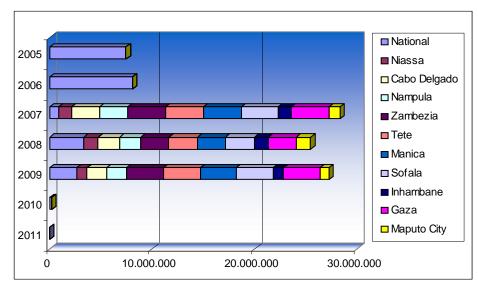
Aid Flow per Province

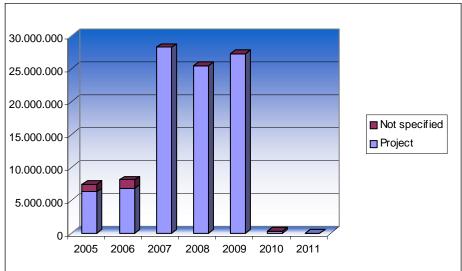
	2005	2006	2007	2008	2009	2010	2011
National	7.466.660	8.110.257	935.790	3.369.503	2.650.000	250.000	0
Niassa	0	0	1.223.674	1.373.373	1.024.444	0	0
Cabo Delgado	0	0	2.731.886	2.074.378	1.934.873	0	0
Nampula	0	0	2.731.886	2.074.378	1.934.873	0	0
Zambezia	0	0	3.676.992	2.761.467	3.564.073	0	0
Tete	0	0	3.676.992	2.761.467	3.564.073	0	0
Manica	0	0	3.676.992	2.761.467	3.564.073	0	0
Sofala	0	0	3.676.992	2.761.467	3.564.073	0	0
Inhambane	0	0	1.223.674	1.373.373	1.024.444	0	0
Gaza	0	0	3.676.992	2.761.467	3.564.073	0	0
Maputo City	0	0	1.050.000	1.373.373	840.000	0	0
	7.466.660	8.110.257	28.281.870	25.445.710	27.229.000	250.000	0

	2005	2006	2007	2008	2009	2010	2011
Project	6.281.843	6.838.205	28.281.858	25.445.710	27.229.000	250.000	0
Not specified	1.184.817	1.272.052	12	0	0	0	0
	7.466.660	8.110.257	28.281.870	25.445.710	27.229.000	250.000	0



Aid Flows per Province



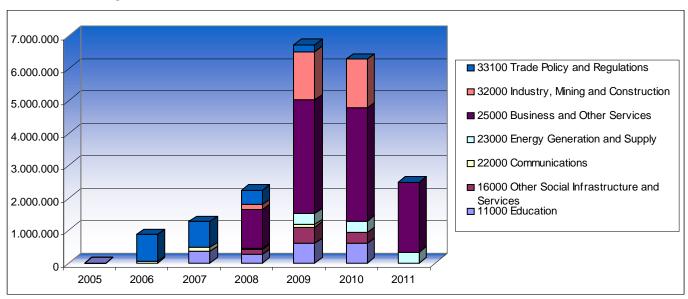


	2005	2006	2007	2008	2009	2010	2011
11000 Education	0	0	350.000	255.000	600.000	600.000	0
16000 Other Social Infrastructure and Services	0	0	0	160.000	500.000	340.000	0
22000 Communications	0	32.000	118.000	30.000	77.000	0	0
23000 Energy Generation and Supply	0	0	0	0	340.000	340.000	330.000
25000 Business and Other Services	0	0	0	1.200.000	3.500.000	3.500.000	2.150.000
32000 Industry, Mining and Construction	0	0	0	150.000	1.500.000	1.500.000	0
33100 Trade Policy and Regulations	0	831.000	800.000	450.000	219.000	0	0
	0	863.000	1.268.000	2.245.000	6.736.000	6.280.000	2.480.000

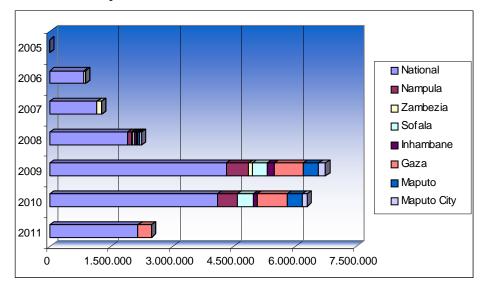
Aid Flow per Province

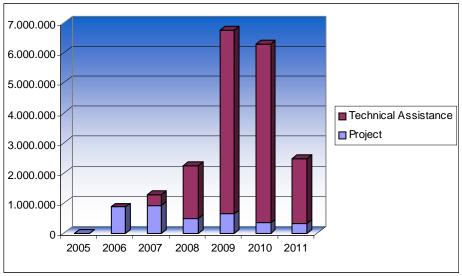
	2005	2006	2007	2008	2009	2010	2011
National	0	831.000	1.150.000	1.905.000	4.319.000	4.100.000	2.150.000
Nampula	0	0	0	90.833	541.667	488.333	0
Zambezia	0	32.000	118.000	30.000	77.000	0	0
Sofala	0	0	0	37.500	375.000	375.000	0
Inhambane	0	0	0	53.333	166.667	113.333	0
Gaza	0	0	0	37.500	715.000	715.000	330.000
Maputo	0	0	0	37.500	375.000	375.000	0
Maputo City	0	0	0	53.333	166.667	113.333	0
	0	863.000	1.268.000	2.245.000	6.736.000	6.280.000	2.480.000

	2005	2006	2007	2008	2009	2010	2011
Project	0	863.000	918.000	480.000	636.000	340.000	330.000
Technical Assistance	0	0	350.000	1.765.000	6.100.000	5.940.000	2.150.000
	0	863.000	1.268.000	2.245.000	6.736.000	6.280.000	2.480.000



Aid Flows per Province



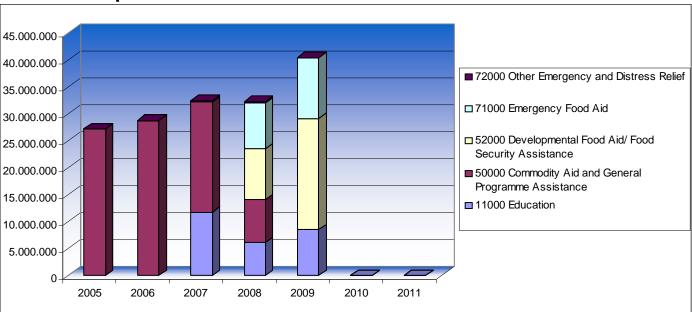


	2005	2006	2007	2008	2009	2010	2011
11000 Education	0	0	11.779.600	6.095.921	8.500.000	0	0
50000 Commodity Aid and General Programme Assista	27.248.000	28.784.000	20.468.000	7.969.260	0	0	0
52000 Developmental Food Aid/ Food Security Assistar	0	0	0	9.456.632	20.700.000	0	0
71000 Emergency Food Aid	0	0	0	8.505.405	11.300.000	0	0
72000 Other Emergency and Distress Relief	0	0	215.040	282.886	0	0	0
	27.248.000	28.784.000	32.462.640	32.310.104	40.500.000	0	0

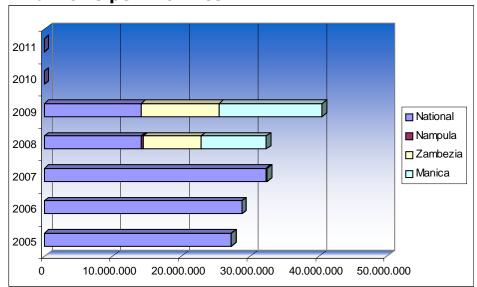
Aid Flow per Province

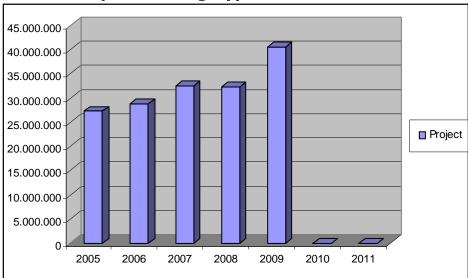
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	2005	2006	2007	2008	2009	2010	2011
National	27.248.000	28.784.000	32.247.600	14.065.181	14.100.000	0	0
Nampula	0	0	215.040	282.886	0	0	0
Zambezia	0	0	0	8.505.405	11.300.000	0	0
Manica	0	0	0	9.456.632	15.100.000	0	0
	27.248.000	28.784.000	32.462.640	32.310.104	40.500.000	0	0

	2005	2006	2007	2008	2009	2010	2011
Project	27.248.000	28.784.000	32.462.640	32.310.104	40.500.000	0	0
	27.248.000	28.784.000	32.462.640	32.310.104	40.500.000	0	0



Aid Flows per Province



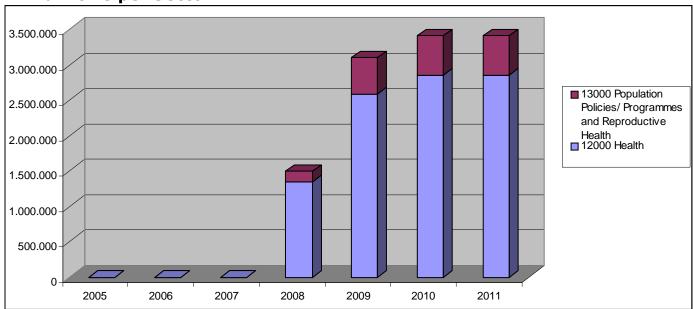


	2005	2006	2007	2008	2009	2010	2011
12000 Health	0	0	0	1.351.656	2.591.650	2.850.815	2.850.815
13000 Population Policies/ Programmes and Reproductive Hea	0	0	0	145.329	510.000	561.000	561.000
	0	0	0	1.496.985	3.101.650	3.411.815	3.411.815

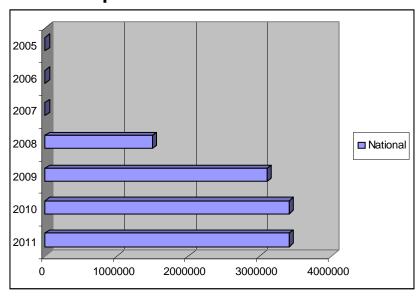
Aid Flow per Province

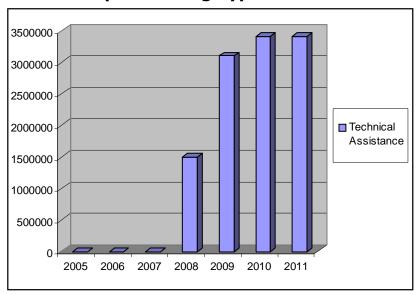
	2005	2006	2007	2008	2009	2010	2011
National	0	0	0	1.496.985	3.101.650	3.411.815	3.411.815
	0	0	0	1.496.985	3.101.650	3.411.815	3.411.815

	2005	2006	2007	2008	2009	2010	2011
Technical Assistance	0	0	0	1.496.985	3.101.650	3.411.815	3.411.815
	0	0	0	1,496,985	3.101.650	3.411.815	3,411,815



Aid Flows per Province





VI. Annex



Mozambique Donor Atlas 2008

	Local	Exchange	Last Update
	Currency	Rate to US \$	
ADB	BUA	0,67	Nov 08
AUSTRIA	Euro	0,7	Nov 08
BELGIUM	Euro	0,7	Nov 08
CANADA	CAD	1,1	Nov 08
DENMARK	DKK	5,67	Nov 08
EC	Euro	0,7	Nov 08
FINLAND	Euro	0,7	May 08
FLANDERS	Euro	0,7	Nov 08
FRANCE	Euro	0,7	Nov 08
GERMANY	Euro	0,7	Nov 08
IRELAND	Euro	0,7	May 08
ITALY	Euro	0,7	Nov 08
JAPAN	JPY	127,34	Nov 08
MCC	US \$	1	Nov 08
Netherlands	Euro	0,7	Nov 08
NORWAY	NOK	6,05	Nov 08
PORTUGAL	Euro	0,7	Nov 08
SPAIN	Euro	0,7	May 08
SWEDEN	SEK	7	Nov 08
SWITZERLAND	CHF	1,26	Nov 08
UK	GBP	0,51	Nov 08
USAID	US \$	1	Nov 08
WORLDBANK	US \$	1	Nov 08
FAO	US \$	1	Nov 08
GLOBAL FUND	US \$ US \$	1	June 08
UNAIDS	US \$	1	Nov 08
UNDP	US \$	1	Nov 08
UNESCO	US \$	1	Nov 08
UNFPA	US \$	1	Nov 08
UNHABITAT	US \$	1	Aug 06
UNHCR	US \$	1	Nov 08
UNICEF	US \$	1	Nov 08
UNIDO	US \$	1	Nov 08
WFP	US \$	1	Nov 08
WHO	US \$	1	Nov 08

Main DAC Sectors

- 10000 Social infrastructure and services
- 11000 Education
- 12000 Health
- 13000 Population policies/ programmes and reproductive health
- 14000 Water supply and sanitation
- 15000 Government and civil society
- 16000 Other social infrastructure and services
- 20000 Economic infrastructure and services
- 21000 Transport and storage
- 22000 Communications
- 23000 Energy generation and supply
- 24000 Banking and financial services
- 25000 Business and other services
- 30000 Production sectors
- 31000 Agriculture, forestry and fishing
- 32000 Industry, mining and construction
- 33000 Trade policy and regulations, Tourism
- 40000 Multisector/ cross?cutting
- 41000 General environmental protection
- 42000 Women in development
- 43000 Other Multisector
- 50000 Commodity aid and general programme assistance
- 51000 General budget support
- 52000 Developmental food aid/ food security assistance
- 53000 Other commodity assistance
- 60000 Action relating to debt
- 70000 Humanitarian aid
- 71000 Emergency food aid
- 72000 Emergency response
- 73000 Reconstruction relief and rehabilitation
- 74000 Disaster prevention and preparedness
- 91000 Administrative costs of donors
- 92000 Support to NGOs
- 93000 Refugees in donor countries
- 99000 Unallocated/ Unspecified



