

Full Canada Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full Canada 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Canada's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Canadian Development Cooperation (CIDA) in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Canada's' project disbursements as well as forecasts, a list of all Canada's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (19 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	CANADA																
7	CANADA	A-020391	Moz. Microfinance Facility	On Going	Off Budget	24040 Informal/semi-formal fin. intermed.	Canadian \$	4,774,000	3,519,358	1,254,642	365,012	132,384	37,496	318,825	853,717	0	0
8	CANADA	A-020398	Rural Water Dev. Prog. - Inhambane	On Going	On Budget	14030 Water supply & sanit. - small syst.	Canadian \$	10,025,286	5,335,570	4,689,716	817,051	278,120	324,680	601,526	2,021,377	0	0
9	CANADA	A-021037	Rights, Democracy & Governance Fund	On Going	Off Budget	15040 Government administration	Canadian \$	5,000,000	712,142	4,287,858	371,837	0	10,876	104,000	486,713	0	0
10	CANADA	A-021207	Promotion of a Literate Environment	On Going	Off Budget	11230 Basic life skills for youth & adults	Canadian \$	6,200,000	7,580,137	-1,380,137	250,000	250,000	261,616	306,053	1,067,669	0	0
11	CANADA	A-030749	Mozambique Canada Fund	Design	Off Budget	15050 Strengthening civil society	Canadian \$	112,500	79,457	33,043	0	0	64,280	15,177	79,457	6,277	0
12	CANADA	A-031125	Pool Fund for Education in Moz.	On Going	On Budget	11110 Education policy & admin. management	Canadian \$	20,225,000	19,955,877	269,123	3,493,395	10,203	13,776	77,526	3,594,900	0	0
13	CANADA	A-031438	FDC Inhambane Health & Education Pro.	On Going	Off Budget	42010 Women in development (including multisector. WID proj. & programmes)	Canadian \$	1,400,000	281,422	1,118,578	110,263	0	0	130,663	240,926	0	0
14	CANADA	A-031574	Support for Educational Materials	On Going	Off Budget	11220 Primary education	Canadian \$	20,000,000	19,822,571	177,429	4,635,120	10,513	59,418	73,189	4,778,240	0	0
15	CANADA	A-032140	PROAGRI Common Fund	On Going	On Budget	31120 Agricultural development	Canadian \$	20,000,000	9,276,595	10,723,405	5,743,324	0	33,271	1,000,000	6,776,595	0	0
16	CANADA	A-032146	Education Sector Pool Fund	On Going	On Budget	11110 Education policy & admin. management	Canadian \$	20,000,000	0	20,000,000	0	0	0	0	0	7,000,000	0
17	CANADA	A-032147	Support for Education Materials	On Going	On Budget	11220 Primary education	Canadian \$	74,000,000	11,362,000	62,638,000	0	0	0	11,362,000	11,362,000	0	0
18	CANADA	A-032185	PROSAUDE Common Fund	On Going	On Budget	12000 Health (unspecified)	Canadian \$	17,500,000	8,734,219	8,765,781	5,034,392	0	32,865	300,000	5,367,261	0	0
19	CANADA	A-032227	National AIDS Council Common Fund (CNCS)	On Going	Off Budget	13040 Std control including hiv/aids	Canadian \$	8,500,000	3,262,500	5,237,500	1,600,000	0	0	487,500	2,087,500	0	0
20	CANADA	A-032228	HIV/AIDS Local Response Fund	On Going	Off Budget	13040 Std control including hiv/aids	Canadian \$	4,000,000	573,582	3,426,418	2,619	0	319,732	91,231	413,582	0	0
21	CANADA	A-032243	Coastal Rural Support Program (CRSP)	On Going	Off Budget	24040 Informal/semi-formal fin. intermed.	Canadian \$	9,500,000	2,309,725	7,190,275	793,329	0	341,813	674,583	1,809,725	0	0
22	CANADA	A-032276	SLAP Sustainable Livelihoods and Agr.	On Going	Off Budget	31161 Food crop production	Canadian \$	6,500,000	570,903	5,929,097	250,000	0	186,000	134,903	570,903	0	0
23	CANADA	A-032411	Direct Budget Support Pilot Project DBS	On Going	On Budget	15020 Public sector financial management	Canadian \$	5,000,000	2,500,000	2,500,000	2,500,000	0	0	0	2,500,000	0	0
24	CANADA	A-032483	Training for Health Renewal Program	On Going	Off Budget	12281 Health education	Canadian \$	1,650,000	400,000	1,250,000	0	0	150,000	250,000	400,000	0	0
25	CANADA	A-032608	Sustainable and Effective Economic Development (SEED)	On Going	Off Budget	31120 Agricultural development	Canadian \$	800,000	0	800,000	0	0	0	0	0	0	0
						Totals	Canadian \$	235,186,786	96,276,058	138,910,728	25,966,342	681,220	1,835,827	15,927,176	44,410,565	7,006,277	0

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

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Project Title	Moz. Microfinance Facility				
Donor Project Number	A-020391				
Donor	CANADA				
Project Description	Strengthen Mozambican microfinance institutions' ability to provide credible services among increasingly larger numbers of poor. As well, the project supports the enabling environment by providing support on legislative and regulatory issues.				
Duration	15/5/1999 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 4.774.000				
Total Disbursed	Canadian \$ 3.519.358				
Total Disbursed until 2004	Canadian \$ 2.665.641				
Undisbursed	Canadian \$ 1.254.642				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 2.665.641	Total 2004 2.665.641
	Quarter 1 2005 365.012	Quarter 2 2005 132.384	Quarter 3 2005 37.496	Quarter 4 2005 318.825	Total 2005 853.717
CANADA Contact	Alberto Silva Telephone: 258-1-21499889/91, Email: alberto@cida-psu.com				
DAC Codes and Sector	24040 Informal/semi-formal fin. intermed.				
Implementing Organisation	Name: MMF-Mozambique Microfinance Facility Coordinator Name: Pierre Martin Coordinator Phone: 258 - 2149 9673 Coordinator Email: pierremartin@tvcabo.co.mz				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

Project Description

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Project Title	Rural Water Dev. Prog. - Inhambane				
Donor Project Number	A-020398				
Donor	CANADA				
Project Description	Provide sustainable water supply and sanitation services to up to 260 communities or approximately 130,000 people living in rural areas in Inhambane, applying a new demand-responsive approach (DRA) to planning and implementing community water supply.				
Duration	1/4/2002 - 31/3/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	Canadian \$ 10.025.286				
Total Disbursed	Canadian \$ 5.335.570				
Total Disbursed until 2004	Canadian \$ 3.314.193				
Undisbursed	Canadian \$ 4.689.716				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 3.314.193	Total 2004 3.314.193
	Quarter 1 2005 817.051	Quarter 2 2005 278.120	Quarter 3 2005 324.680	Quarter 4 2005 601.526	Total 2005 2.021.377
CANADA Contact	Alberto Silva Telephone: 258-1-21499889/91, Email: alberto@cida-psu.com				
DAC Codes and Sector	14030 Water supply & sanit. - small syst.				
Implementing Organisation	Name: Cowater International Inc Coordinator Name: Claudette Lavalée Coordinator Phone: 258-29330109 Coordinator Email: clavallee@cowater.com				
Location ▶ View Map	Province Inhambane	District ZAVALA PANDA JANGAMO INHARRIME HOMOINE	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				

Project Description

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Project Title	Rights, Democracy & Governance Fund				
Donor Project Number	A-021037				
Donor	CANADA				
Project Description	This RDG responsive fund is used to provide assistance to demand-driven initiatives aiming to improve governance, human rights, democratic reform and elections, gender equality, anti-corruption, civil society strengthening, public sector capacity building, legal and judicial reform, etc.				
Duration	1/4/2003 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 5.000.000				
Total Disbursed	Canadian \$ 712.142				
Total Disbursed until 2004	Canadian \$ 225.429				
Undisbursed	Canadian \$ 4.287.858				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 225.429	Total 2004 225.429
	Quarter 1 2005 371.837	Quarter 2 2005 0	Quarter 3 2005 10.876	Quarter 4 2005 104.000	Total 2005 486.713
CANADA Contact	Daniel Taillon Telephone: 258-21499889/91, Email: dtailon@cida-psu.com				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: Various Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

Project Description

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Project Title	Promotion of a Literate Environment				
Donor Project Number	A-021207				
Donor	CANADA				
Project Description	This project supports a collaborative initiative between the Canadian NGO CODE and the Mozambican NGO Progresso to improve the learning capacity of Children in Cabo Delgado and Niassa Provinces in northern Mozambique (Where HDI and education indicators are very low)by: (i) increasing the reading and writing skills of primary school-aged children; (ii) strengthening and encouragin a literate environment and (iii) increasing institutional capacity to support a literate environment.				
Duration	3/4/2001 - 31/7/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 6.200.000				
Total Disbursed	Canadian \$ 7.580.137				
Total Disbursed until 2004	Canadian \$ 6.512.468				
Undisbursed	Canadian \$ -1.380.137				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 3.256.234	Total 2004 3.256.234
	Quarter 1 2005 250.000	Quarter 2 2005 250.000	Quarter 3 2005 261.616	Quarter 4 2005 306.053	Total 2005 1.067.669
CANADA Contact	Mizé Francisco Telephone: 258-21499889/91, Email: mize@cida-psu.com				
DAC Codes and Sector	11230 Basic life skills for youth & adults				
Implementing Organisation	Name: Progresso Coordinator Name: Elisabeth Siqueira Coordinator Phone: Coordinator Email:				
Location View Map	Province Niassa Cabo Delgado	District All Districts All Districts	Locality		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

Project Description

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Project Title	Mozambique Canada Fund				
Donor Project Number	A-030749				
Donor	CANADA				
Project Description	This fund supports small projects providing technical, economic, educational or social development assistance to local populations.				
Duration	3/4/2005 - 31/3/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 112.500				
Total Disbursed	Canadian \$ 79.457				
Total Disbursed until 2004	Canadian \$ 0				
Undisbursed	Canadian \$ 33.043				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 64.280	Quarter 4 2005 15.177	Total 2005 79.457
	Quarter 1 2006 6.277	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 6.277
CANADA Contact	Daniel Taillon Telephone: 258-21499889/91, Email: dtailon@cida-psu.com				
DAC Codes and Sector	15050 Strengthening civil society				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				


Project Description

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Project Title	Pool Fund for Education in Moz.				
Donor Project Number	A-031125				
Donor	CANADA				
Project Description	This project, which represents Canada's contribution to the multi-donor Education Sector Support Fund (referred to by the Portuguese acronym FASE in Mozambique), supports the Ministry of Education (MINED) in Mozambique to achieve the objectives set out in their Education Sector Strategic Plan (ESSP). This strategic document contains three primary objectives: (i) improving access; (ii) improving quality; and (iii) enhanced institutional development. This project was operational from 2002 to 2005				
Duration	18/12/2002 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Canadian \$ 20.225.000				
Total Disbursed	Canadian \$ 19.955.877				
Total Disbursed until 2004	Canadian \$ 16.360.977				
Undisbursed	Canadian \$ 269.123				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 16.360.977	Total 2004 16.360.977
	Quarter 1 2005 3.493.395	Quarter 2 2005 10.203	Quarter 3 2005 13.776	Quarter 4 2005 77.526	Total 2005 3.594.900
CANADA Contact	Suzanne Stump Telephone: 258-21499889/91, Email: suzanne@cida-psu.com				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: MEC Coordinator Name: Manuel Rego Coordinator Phone: 258-21490892 Coordinator Email:				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

Project Description

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Project Title	FDC Inhambane Health & Education Pro.				
Donor Project Number	A-031438				
Donor	CANADA				
Project Description	Implemented by Mozambique's Foundation for Community Development (FDC) this project will seek to improve womens's capacity to improve their livelihoods and achive better health for themselves and their family. Operation in the district of Massinga in Inhambane province, the initiative will aim to increase access to basic education for girls, improve health and nutrition practices, and reduce the incidence of HIV/AIDS.				
Duration	30/7/2001 - 30/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 1.400.000				
Total Disbursed	Canadian \$ 281.422				
Total Disbursed until 2004	Canadian \$ 40.496				
Undisbursed	Canadian \$ 1.118.578				
Disbursements to Date (Year)	Quarter 1 2005 110.263	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 130.663	Total 2005 240.926
CANADA Contact	Leontina dos Muchangos Telephone: 21499889 / 21499891, Email: leontina@cida-psu.com				
DAC Codes and Sector	42010 Women in development (including multisector. WID proj. & programmes)				
Implementing Organisation	Name: FDC Coordinator Name: Eduarda Cipriano Coordinator Phone: 823158990 Coordinator Email:				
Location  View Map	Province Inhambane	District MASSINGA	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				

Project Description

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Project Title	Support for Educational Materials				
Donor Project Number	A-031574				
Donor	CANADA				
Project Description	This project builds on previous phases of Canadian support for educational materials in Mozambique by supporting the provision of learning materials (primarily textbooks, exercise books and teachers' manuals) for primary schools Grades 1-7, based on content provided by Mozambique's Ministry of Education and Culture (MEC). Canada's support is assisting the Government of Mozambique (GoM) to introduce their new curriculum and to commercialize the publishing and printing elements of textbook provision (note that local delivery has been privatized). This project has been operational since 2002.				
Duration	1/2/2002 - 30/3/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 20.000.000				
Total Disbursed	Canadian \$ 19.822.571				
Total Disbursed until 2004	Canadian \$ 15.044.331				
Undisbursed	Canadian \$ 177.429				
Disbursements to Date (Year)	Quarter 1 2005 4.635.120	Quarter 2 2005 10.513	Quarter 3 2005 59.418	Quarter 4 2005 73.189	Total 2005 4.778.240
CANADA Contact	Mizé Francisco Telephone: 258-21499889/91, Email: mize@cida-psu.com				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: MEC Coordinator Name: Manuel Rego Coordinator Phone: 258-21490892 Coordinator Email:				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

Project Description

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Project Title	PROAGRI Common Fund				
Donor Project Number	A-032140				
Donor	CANADA				
Project Description	PROAGRI is the GoM's sector program for agriculture. 1) To support women and men in the family sector to develop agriculture and enhance their livelihoods; 2) To stimulate increased agricultural production; 3) To guarantee sustainable natural resource management.				
Duration	1/1/2004 - 1/3/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Canadian \$ 20.000.000				
Total Disbursed	Canadian \$ 9.276.595				
Total Disbursed until 2004	Canadian \$ 2.500.000				
Undisbursed	Canadian \$ 10.723.405				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 2.500.000	Total 2004 2.500.000
	Quarter 1 2005 5.743.324	Quarter 2 2005 0	Quarter 3 2005 33.271	Quarter 4 2005 1.000.000	Total 2005 6.776.595
CANADA Contact	René Desjardins Telephone: 21499889 / 21499891, Email: rene@cida-psu.com				
DAC Codes and Sector	31120 Agricultural development				
Implementing Organisation	Name: Ministry of Agriculture Coordinator Name: Fernando Songane Coordinator Phone: 258-21460187 Coordinator Email: fsongane@map.gov.mz				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

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Project Title	Education Sector Pool Fund				
Donor Project Number	A-032146				
Donor	CANADA				
Project Description	This initiative is the second phase of CIDA support to the GoM Education Sector Support Fund (referred to by the acronym 'FASE'). The proposed renewal will work in support of Mozambique's Education Sector Strategic Plan (2005-2009) through a contribution to Mozambique's Education Sector Support Fund (FASE).				
Duration	20/8/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Canadian \$ 20.000.000				
Total Disbursed	Canadian \$ 0				
Total Disbursed until 2004	Canadian \$ 0				
Undisbursed	Canadian \$ 20.000.000				
Disbursements to Date (Year)	Quarter 1 2006 7.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 7.000.000
CANADA Contact	Suzanne Stump Telephone: 258-21499889/91, Email: suzanne@cida-psu.com				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: MEC Coordinator Name: Manuel Rego Coordinator Phone: 258-21490892 Coordinator Email:				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

Project Description

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Project Title	Support for Education Materials				
Donor Project Number	A-032147				
Donor	CANADA				
Project Description	The project builds on previous phases of Canadian support for educational materials in Mozambique by supporting the provision of learning materials (primarily textbooks, exercise books and teachers' manuals) for primary schools Grades 1-7, based on content provided by Mozambique's Ministry of Education and Culture (MEC). CIDA's contribution will help the GoM to provide a total of approximately 40 million textbooks and workbooks to primary school children throughout Mozambique over the course of the 5-year project. This proposed support will reach over 3.5 million primary school students each year.				
Duration	6/6/2005 - 31/3/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Canadian \$ 74.000.000				
Total Disbursed	Canadian \$ 11.362.000				
Total Disbursed until 2004	Canadian \$ 0				
Undisbursed	Canadian \$ 62.638.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 11.362.000	Total 2005 11.362.000
CANADA Contact	Mizé Francisco Telephone: 258-21499889/91, Email: mize@cida-psu.com				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: MEC Coordinator Name: Manuel Rego Coordinator Phone: (258) 21492003 Coordinator Email: rego@mec.gov.mz				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

Project Description

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Project Title	PROSAUDE Common Fund				
Donor Project Number	A-032185				
Donor	CANADA				
Project Description	The purpose of the initiative is to support the Government of Mozambique in achieving the goals and objectives of the Health Sector Strategic Plan, including the National Strategic Plan to Combat HIV/AIDS in the Health Sector (2004-2008) through implementation of a viable and effective health sector-wide approach and pooled fund mechanism (PROSAUDE).				
Duration	3/12/2003 - 1/10/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Canadian \$ 17.500.000				
Total Disbursed	Canadian \$ 8.734.219				
Total Disbursed until 2004	Canadian \$ 3.366.958				
Undisbursed	Canadian \$ 8.765.781				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 3.366.958	Total 2004 3.366.958
	Quarter 1 2005 5.034.392	Quarter 2 2005 0	Quarter 3 2005 32.869	Quarter 4 2005 300.000	Total 2005 5.367.261
CANADA Contact	Micheline Telephone: 21492623 /4, Email: Micheline.gilbert@international.gc.ca				
DAC Codes and Sector	12000 Health (unspecified)				
Implementing Organisation	Name: MISAU Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description

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Project Title	National AIDS Council Common Fund (CNCS)				
Donor Project Number	A-032227				
Donor	CANADA				
Project Description	The purpose of the initiative is to support the Government of Mozambique in achieving the goals and objectives of the National Strategic Plan to Combat HIV/AIDS.				
Duration	23/3/2004 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 8.500.000				
Total Disbursed	Canadian \$ 3.262.500				
Total Disbursed until 2004	Canadian \$ 1.175.000				
Undisbursed	Canadian \$ 5.237.500				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	0	0	1.175.000	1.175.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	1.600.000	0	0	487.500	2.087.500
CANADA Contact	Marcia Colqhoun Telephone: 21492623 /4, Email: marcia.colqhoun@international.gc.ca				
DAC Codes and Sector	13040 Std control including hiv/aids				
Implementing Organisation	Name: CNCS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				


Project Description

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Project Title	HIV/AIDS Local Response Fund				
Donor Project Number	A-032228				
Donor	CANADA				
Project Description	This initiative is designed to respond to the immediate needs of Mozambique partners and communities to respond to HIV/AIDS. The responsive mechanisms is intended to provide rapid support to partners and communities working to address HIV/AIDS issues through different mechanisms and approaches, and to support local initiatives that are innovative and multi-sectorial in nature				
Duration	1/1/2004 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 4.000.000				
Total Disbursed	Canadian \$ 573.582				
Total Disbursed until 2004	Canadian \$ 160.000				
Undisbursed	Canadian \$ 3.426.418				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 160.000	Total 2004 160.000
	Quarter 1 2005 2.619	Quarter 2 2005 0	Quarter 3 2005 319.732	Quarter 4 2005 91.231	Total 2005 413.582
CANADA Contact	Daniel Taillon Telephone: 258-21499889/91, Email: dtailon@cida-psu.com				
DAC Codes and Sector	13040 Std control including hiv/aids				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				


Project Description

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Project Title	Coastal Rural Support Program (CRSP)				
Donor Project Number	A-032243				
Donor	CANADA				
Project Description	CRSP is a comprehensive, sustainable rural livelihoods program operating in Cabo Delgado. The CRSP focuses on five interrelated components: local capacity building, agriculture, education, health (incl. HIV/AIDS) and support networks.				
Duration	2/7/2004 - 30/3/2012				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 9.500.000				
Total Disbursed	Canadian \$ 2.309.725				
Total Disbursed until 2004	Canadian \$ 500.000				
Undisbursed	Canadian \$ 7.190.275				
Disbursements to Date (Year)	Quarter 1 2005 793.329	Quarter 2 2005 0	Quarter 3 2005 341.813	Quarter 4 2005 674.583	Total 2005 1.809.725
CANADA Contact	Alberto Silva Telephone: 258-21499889/91, Email: alberto@cida-psu.com				
DAC Codes and Sector	24040 Informal/semi-formal fin. intermed.				
Implementing Organisation	Name: Aga Khan Foundation Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Cabo Delgado	District QUISSANGA	Locality IBO		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				

Project Description

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Project Title	SLAP Sustainable Livelihoods and Agr.				
Donor Project Number	A-032276				
Donor	CANADA				
Project Description	SLAP will strengthen the capacity of Mozambican civil society organizations to enhance the livelihoods of smallholder farmers (women and men) through improved social and human capital, in order to reduce poverty.				
Duration	1/4/2005 - 30/11/2011				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 6.500.000				
Total Disbursed	Canadian \$ 570.903				
Total Disbursed until 2004	Canadian \$ 0				
Undisbursed	Canadian \$ 5.929.097				
Disbursements to Date (Year)	Quarter 1 2005 250.000	Quarter 2 2005 0	Quarter 3 2005 186.000	Quarter 4 2005 134.903	Total 2005 570.903
CANADA Contact	Alberto Silva Telephone: 258-21499889/91, Email: alberto@cida-psu.com				
DAC Codes and Sector	31161 Food crop production				
Location  View Map	Province Tete Manica	District MUTARARA MOATIZE TAMBARA GURO	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

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Project Title	Direct Budget Support Pilot Project DBS				
Donor Project Number	A-032411				
Donor	CANADA				
Project Description	CIDA is joining efforts with other development partners through the Multi-Donor Direct Budgetary Support Group in supporting Mozambique's poverty reduction efforts.				
Duration	22/2/2004 - 31/12/2010				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Canadian \$ 5.000.000				
Total Disbursed	Canadian \$ 2.500.000				
Total Disbursed until 2004	Canadian \$ 0				
Undisbursed	Canadian \$ 2.500.000				
Disbursements to Date (Year)	Quarter 1 2005 2.500.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 2.500.000
CANADA Contact	Patrick Lemiex Telephone: 82 314 1270, Email: patrick.lemieux@international.gc.ca				
DAC Codes and Sector	15020 Public sector financial management				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)</p>				

Project Description

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Project Title	Training for Health Renewal Program				
Donor Project Number	A-032483				
Donor	CANADA				
Project Description	Implemented by the University of Saskatchewan, this initiative will contribute to the scaling-up of health systems within Mozambique by securing the sustainability of the Massinga Centre for Continuing Education in Health ('The Massinga Centre') as a national resource and centre for excellence for the continuing education of health workers in the formal and informal sectors in Mozambique.				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Canadian \$ 1.650.000				
Total Disbursed	Canadian \$ 400.000				
Total Disbursed until 2004	Canadian \$ 0				
Undisbursed	Canadian \$ 1.250.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 150.000	Quarter 4 2005 250.000	Total 2005 400.000
CANADA Contact	Micheline Gilbert Telephone: (258) 21492623/4, Email: Micheline.gilbert@international.gc.ca				
DAC Codes and Sector	12281 Health education				
Implementing Organisation	Name: Massinga Centre (CFC- MASSINGA) Coordinator Name: Gerri Dickson Coordinator Phone: 082317301 Coordinator Email: cfcontinuumass@teledata.mz				
Location	National				
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

Project Description

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Project Title	Sustainable and Effective Economic Development (SEED)
Donor Project Number	A-032608
Donor	CANADA
Project Description	The SEED Project aims to: strengthen and increase partners who will contribute to commercial agriculture and non-farm enterprise opportunities; build farmers' capacity to identify, develop and manage new or existing agricultural activities with the greatest potential for commercialization; and build farmers' capacity to identify, develop and manage equitable and inclusive new or existing non-farm economic opportunities with greatest income-generating potential.
Duration	1/2/2006 - 31/12/2013
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Canadian \$ 800.000
Total Disbursed	Canadian \$ 0
Total Disbursed until 2004	Canadian \$ 0
Undisbursed	Canadian \$ 800.000
CANADA Contact	Alberto Silva Telephone: 21499889 / 21499891, Email: alberto@cida-psu.com
DAC Codes and Sector	31120 Agricultural development
Implementing Organisation	Name: CARE Coordinator Name: Coordinator Phone: Coordinator Email:
Location View Map	Province District Locality Inhambane GOVURO MABOTE
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Comments	Contact in Canada - Laurence Peck Phone: 001-819-997-3909 email: laurence_peck@acdi-cida.gc.ca Organization: Canadian International Development Agency