



Full Portugal Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full Portugal 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Portugal's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Portuguese Development Agency (IPAD) in Lisbon/Portugal. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Portugal's project disbursements as well as forecasts, a list of all Portugal's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (34 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Q4	2006 Total	2007 Total
	PORTUGAL																	
8	PORTUGAL	381	Institutional capacity building in the area of statistics	On Going	Off Budget	16000 Other social infrastructure & services, general	Euro	174,686	174,686	0	0	0	928	0	928	0	0	0
9	PORTUGAL	424	Reinforce the Institutional Capacity of Mozambique's Engineering Laboratory (LEM)	On Going	Off Budget	16381 Research/scientific institutions	Euro	158,252	158,252	0	0	0	4,539	0	4,539	0	0	0
10	PORTUGAL	580	Scholarships for higher education	On Going	Off Budget	11420 Higher education	Euro	9,023,615	9,023,615	0	0	0	40,201	0	40,201	0	0	0
11	PORTUGAL	598	Co-operants - Technic-Economic area	On Going	Off Budget	43010 Multisector aid	Euro	939,242	939,242	0	0	0	106,273	0	106,273	0	0	0
12	PORTUGAL	696	Co-operation with Eduardo Mondlane Law University	On Going	Off Budget	11420 Higher education	Euro	710,274	710,274	0	0	0	20,264	0	20,264	0	0	0
13	PORTUGAL	739	Network of Docents (readers)	On Going	Off Budget	11420 Higher education	Euro	1,700,552	1,700,552	0	0	0	107,052	0	107,052	0	0	0
14	PORTUGAL	741	Scholarships	On Going	Off Budget	11420 Higher education	Euro	179,358	179,358	0	0	0	7,000	0	7,000	0	0	0
15	PORTUGAL	748	Portuguese Cultural Center of Maputo and office in Beira	On Going	Off Budget	16350 Culture and recreation	Euro	1,839,109	1,839,109	0	0	0	156,165	0	156,165	0	0	0
16	PORTUGAL	1468	Protocol on River Resources	On Going	Off Budget	14010 Water resources policy/admin. mgmt	Euro	66,253	66,253	0	0	0	20,539	0	20,539	0	0	0
17	PORTUGAL	1800	Training of Teachers	On Going	Off Budget	11130 Teacher training	Euro	78,202	78,202	0	0	0	9,055	0	9,055	0	0	0
18	PORTUGAL	2887	Support to the recovering and functioning of Matola's kindergarden	On Going	Off Budget	11240 Early childhood education	Euro	710,886	710,886	0	0	0	69,545	0	69,545	0	0	0
19	PORTUGAL	3081	Institutional support to INAHINA (National Institute for Hydrography and Navigation of MZ)	On Going	Off Budget	21010 Transport policy & admin. management	Euro	88,335	88,335	0	0	0	7,348	0	7,348	0	0	0
20	PORTUGAL	3173	Agrarian average school of Chokwé	On Going	Off Budget	31181 Agricultural education/training	Euro	55,500	55,500	0	0	0	48,876	0	48,876	0	0	0
21	PORTUGAL	3223	Center of Portuguese Language/Camões Institute of Maputo, Beira and Nampula	On Going	Off Budget	11420 Higher education	Euro	201,127	201,127	0	0	0	17,000	0	17,000	0	0	0
22	PORTUGAL	3760	National Historical Archives	On Going	Off Budget	16350 Culture and recreation	Euro	214,278	214,278	0	0	0	205,078	0	205,078	0	0	0
23	PORTUGAL	3926	Book's Fair	On Going	Off Budget	16350 Culture and recreation	Euro	14,495	14,495	0	0	0	14,495	0	14,495	0	0	0
24	PORTUGAL	4004	Enduring Training and Support to the Hospital Chicombano (Gaza)	On Going	Off Budget	12230 Basic health infrastructure	Euro	1,049,674	1,049,674	0	0	0	184,918	0	184,918	0	0	0
25	PORTUGAL	4112	Support to Institutional and Civil Society Initiatives (cultural activities) Cultural cooperation in literature, cinema, arts and others activities.	On Going	Off Budget	16350 Culture and recreation	Euro	373,969	373,969	0	0	0	14,414	0	14,414	0	0	0
26	PORTUGAL	4518	Post-emergency assistance to Mozambique - Education	On Going	Off Budget	11110 Education policy & admin. management	Euro	2,637,581	2,637,581	0	0	0	251,159	0	251,159	0	0	0
27	PORTUGAL	5660	Program for rural development of Cape Delgado coast (AGHA KHAN)	On Going	Off Budget	43040 Rural development	Euro	825,582	825,582	0	0	0	179,351	0	179,351	0	0	0
28	PORTUGAL	5745	Supported Institutions	On Going	Off Budget	11420 Higher education	Euro	23,650	23,650	0	0	0	6,000	0	6,000	0	0	0
29	PORTUGAL	5872	Adhesion to G17 - Group of Donors for the Budget Support to Mozambique	On Going	On Budget	51010 Structural adjustment	Euro	2,430,589	2,430,589	0	0	0	1,176,932	0	1,176,932	0	0	0
30	PORTUGAL	5948	Administrative costs	On Going	Off Budget	91010 Administrative costs	Euro	299,274	299,274	0	0	0	50,000	0	50,000	0	0	0
31	PORTUGAL	6175	Cooperation with Mozambique in the area of Justice	On Going	Off Budget	15030 Legal and judicial development	Euro	114,032	111,032	3,000	0	0	70,983	0	70,983	0	0	0
32	PORTUGAL	6267	FLAC Protocols	On Going	Off Budget	92010 Support to national ngo's	Euro	105,269	105,269	0	0	0	34,779	0	34,779	0	0	0
33	PORTUGAL	6447	Training (XXIII Magistrates Training Course in CEJ)	On Going	Off Budget	15030 Legal and judicial development	Euro	17,990	17,990	0	0	0	12,401	0	12,401	0	0	0


Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Q4	2006 Total	2007 Total
34	PORTUGAL	6449	ADVISORIES (Legal advisory to the Justice Ministry, Administrative Court and other judiciary entities)	On Going	Off Budget	15030 Legal and judicial development	Euro	133,228	133,228	0	0	0	57,905	0	57,905	0	0	0
35	PORTUGAL	6733	Teaching Centre and Portuguese Language (Instructors Training and Traineeships)	On Going	Off Budget	11320 Secondary education	Euro	84,166	84,166	0	0	0	84,166	0	84,166	0	0	0
36	PORTUGAL	6743	Internal Affairs - Cooperation project with police forces	On Going	Off Budget	15040 Government administration	Euro	314,170	314,170	0	0	0	314,170	0	314,170	0	0	0
37	PORTUGAL	6749	Festival of Classical Music in Maputo	On Going	Off Budget	16310 Social/welfare services	Euro	4,100	4,100	0	0	0	4,100	0	4,100	0	0	0
38	PORTUGAL	6750	4th Luso-Mozambican Engineering Congress in Maputo	On Going	Off Budget	32181 Technological research & development	Euro	6,500	6,500	0	0	0	6,500	0	6,500	0	0	0
39	PORTUGAL	6751	Seminary 'The Water Global Market: Strategical resource for Sustainable Development ' - AdP	On Going	Off Budget	14081 Educ./trng.water supply & sanitation	Euro	25,000	25,000	0	0	0	25,000	0	25,000	0	0	0
40	PORTUGAL	6754	Programme on Cultural Cooperation - APA/Mugachi Cultural Association	On Going	Off Budget	92010 Support to national ngo's	Euro	12,977	12,977	0	0	0	12,977	0	12,977	0	0	0
41	PORTUGAL	6781	Training (XXIV Magistrates Training Course in CEJ)	On Going	Off Budget	15030 Legal and judicial development	Euro	954	954	0	0	0	954	0	954	0	0	0
						Totals	Euro	24,612,869	24,609,869	3,000	0	0	3,321,067	0	3,321,067	0	0	0

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

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Project Title	Institutional capacity building in the area of statistics				
Donor Project Number	00381				
Donor	PORTUGAL				
Project Description	Elaboration of a legislation on statistics in order to create a National Statistical System and INE. Organization of a Seminar to raise awareness over SEM reform. Elaboration of the general guidelines for Statistics and the Director Plan on Statist				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 174.686				
Total Disbursed	Euro 174.686				
Total Disbursed until end of 2004	Euro 173.758				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 928	Quarter 4 2005 0	Total 2005 928
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	16000 Other social infrastructure & services, general				
Implementing Organisation	Name: PCM/MNE Coordinator Name: Paulo Cocco Coordinator Phone: 00351 218426287 Coordinator Email: paulo.cocco@ine.pt				
Location  View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	New DAC Code 16062				
Last Update	8/2/2006				

Project Description

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Project Title	Reinforce the Institutional Capacity of Mozambique's Engineering Laboratory (LEM)					
Donor Project Number	00424					
Donor	PORTUGAL					
Project Description	Enhance the intervention capacity of LEM. It includes the production and publishing of National accounts, according to the National Accounts Systems - 93. Improve its intervention capacity through technical assistance specialized; increase personnel's qualifications; purchase of equipment supply with technical documentation.					
Duration	1/1/2004 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 158.252					
Total Disbursed	Euro 158.252					
Total Disbursed until end of 2004	Euro 153.713					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 838	Quarter 4 2004 0	Total 2004 838	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 4.539	Quarter 4 2005 0	Total 2005 4.539	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt					
DAC Codes and Sector	16381 Research/scientific institutions					
Implementing Organisation	Name: MOPTC/LNEC Coordinator Name: Francisco Nunes Correia Coordinator Phone: 00351 218443011 Coordinator Email: lnec@lnec.pt					
Location View Map	Province Maputo	District All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					
Comments	The new DAC Code is: 43082					
Last Update	7/2/2006					

Project Description

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Project Title	Scholarships for higher education				
Donor Project Number	00580				
Donor	PORTUGAL				
Project Description	High degree education				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 9.023.615				
Total Disbursed	Euro 9.023.615				
Total Disbursed until end of 2004	Euro 8.983.414				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 719.850	Quarter 4 2004 0	Total 2004 719.850
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 40.201	Quarter 4 2005 0	Total 2005 40.201
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	7/2/2006				

Project Description

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Project Title	Co-operants - Technic-Economic area				
Donor Project Number	00598				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 939.242				
Total Disbursed	Euro 939.242				
Total Disbursed until end of 2004	Euro 832.969				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 67.352	Quarter 4 2004 0	Total 2004 67.352
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 106.273	Quarter 4 2005 0	Total 2005 106.273
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	7/2/2006				

Project Description

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Project Title	Co-operation with Eduardo Mondlane Law University				
Donor Project Number	00696				
Donor	PORTUGAL				
Project Description	Teaching Support to Faculdade de Direito da Universidade Eduardo Mondlane.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 710.274				
Total Disbursed	Euro 710.274				
Total Disbursed until end of 2004	Euro 690.010				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 84.002	Quarter 4 2004 0	Total 2004 84.002
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 20.264	Quarter 4 2005 0	Total 2005 20.264
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: MED/CRUP Coordinator Name: Daniel Luzia Coordinator Phone: 00351 214402200 Coordinator Email: crup@crup.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	7/2/2006				

Project Description

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Project Title	Network of Docents (readers)				
Donor Project Number	00739				
Donor	PORTUGAL				
Project Description	Network of teachers of Portuguese Language and Culture and Lecturers of Portuguese Language, who promote the language and culture of Portuguese speaking countries and the training of Portuguese language teachers, as well as other related activities. Enhance Portuguese Language teaching and learning. Training of students attending courses related to Portuguese Language and/or Culture.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 1.700.552				
Total Disbursed	Euro 1.700.552				
Total Disbursed until end of 2004	Euro 1.593.500				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 210.995	Quarter 4 2004 0	Total 2004 210.995
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 107.052	Quarter 4 2005 0	Total 2005 107.052
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	7/2/2006				


Project Description

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Project Title	Scholarships				
Donor Project Number	00741				
Donor	PORTUGAL				
Project Description	Scholarships assigned by ICA to foreign students covering attendance of annual courses of Portuguese Language and Culture, attendance of summer courses of Portuguese Language and Culture, Investigation Scholarships and Scholarships of Program Vieira. The Scholarships Program is addressed to PALOP students, who want a Degree or Masters in Portuguese Language and Culture, for them to be able to teach Portuguese in their countries. The Scholarships of Program Vieira is meant to support and promote the training or improvement of translations and interpretations in Conferences. The aims are enhancing Portuguese Language knowledge and training Portuguese Language teachers.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 179.358				
Total Disbursed	Euro 179.358				
Total Disbursed until end of 2004	Euro 172.358				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 29.200	Quarter 4 2004 0	Total 2004 29.200
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 7.000	Quarter 4 2005 0	Total 2005 7.000
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: MNEICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	7/2/2006				

Project Description

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Project Title	Portuguese Cultural Center of Maputo and office in Beira				
Donor Project Number	00748				
Donor	PORTUGAL				
Project Description	Portuguese Cultural Centers are a structured net that spreads Portuguese Culture abroad and supports local cultural bodies/entities. The Centers are important references of Portuguese Culture, thus being bodies that divulge knowledge. They promote and enable local initiatives in areas like visual arts, cinema and music, they have libraries that uphold local teaching institutions. Therefore, they provide a space for social contact to a lot of people. Promote cultural exchange between cultural agents/artists of CPLP.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 1.839.109				
Total Disbursed	Euro 1.839.109				
Total Disbursed until end of 2004	Euro 1.682.944				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 358.063	Quarter 4 2004 0	Total 2004 358.063
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 156.165	Quarter 4 2005 0	Total 2005 156.165
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	16350 Culture and recreation				
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt				
Location  View Map	Province Sofala Maputo	District CIDADE DE BEIRA All Districts	Locality Maputo		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 16061				
Last Update	7/2/2006				

Project Description

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Project Title	Protocol on River Resources				
Donor Project Number	01468				
Donor	PORTUGAL				
Project Description	Interventions targeted to the security of dams and to the monitoring nets of river resources in Mozambique.				
Duration	1/1/2004 - 1/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 66.253				
Total Disbursed	Euro 66.253				
Total Disbursed until end of 2004	Euro 45.714				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 20.539	Quarter 4 2005 0	Total 2005 20.539
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: MCOTA/INAG Coordinator Name: Laudemira Ramos Coordinator Phone: 00351 218430000 Coordinator Email: inforag@inag.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	8/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Training of Teachers				
Donor Project Number	01800				
Donor	PORTUGAL				
Project Description	<p>The Formation of Professors includes: a) Local program of Formation of Monitors: specialized courses of formation in the area of the education of the Portuguese language, given by formers financed for the ICA, whom will depart to the countries where the course have place; pedagogical-didactic, bibliographical and financial support, by means of its posterior integration in the personnel: Angola (University Agostinho Neto); Cape Verde (Pedagogical Superior Institute); Guinea-Bissau (escola Normal Superior Tchico-Té); Mozambique (University Eduardo Mondlane); S. Tome and Principe (Polytechnical Superior Institute); Timor (University of Timor Lorosae); b) Act of contract of Local Professors: pedagogical-didactic support; bibliographical and financial, by means of its integration in the personnel: Cape Verde (Superior Institute of Education); c) Act of contract/Displacement of Local Professors: pedagogical-didactic support; bibliographical and financial, with sight to the creation of High degree in the Area of the Portuguese: Guinea-Bissau (escola Normal Superior Tchico-Té); Mozambique (Pedagogical University); d) Scholarship training program of Formation of Formers and Professors of Portuguese as Second Language: in the scope of the system of certification of formers of Portuguese as Foreign Language and Second Language - EPLE. These scholarships are destined to Portuguese or African countries of Portuguese language nationals and aim at the formation of professors of Portuguese language in African countries.</p>				
Duration	1/1/2000 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 78.202				
Total Disbursed	Euro 78.202				
Total Disbursed until end of 2004	Euro 69.147				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 11.671	Quarter 4 2004 0	Total 2004 11.671
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 9.055	Quarter 4 2005 0	Total 2005 9.055
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	11130 Teacher training				
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth</p>				
Last Update	7/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Support to the recovering and functioning of Matola's kindergarden					
Donor Project Number	02887					
Donor	PORTUGAL					
Project Description	Support the recovering of Matola's kindergarden.					
Duration	1/1/2001 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 710.886					
Total Disbursed	Euro 710.886					
Total Disbursed until end of 2004	Euro 641.341					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 492.427	Quarter 4 2004 0	Total 2004 492.427	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 69.545	Quarter 4 2005 0	Total 2005 69.545	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt					
DAC Codes and Sector	11240 Early childhood education					
Implementing Organisation	Name: MSST/DC Coordinator Name: Maria Lucília Figueira Coordinator Phone: 00351 213193966 Coordinator Email: lucilia.figueira@gc.mssfc.gov.pt					
Location  View Map	Province Maputo	District All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					
Comments	0					
Last Update	8/2/2006					

Project Description

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Project Title	Institutional support to INAHINA (National Institute for Hydrography and Navigation of MZ)				
Donor Project Number	03081				
Donor	PORTUGAL				
Project Description	Reinforcement of the institucional capacity of services through an exchange of knowledge, experiences and techniques, having as targets the execution of programs, technical works and professional training.				
Duration	1/1/1996 - 1/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 88.335				
Total Disbursed	Euro 88.335				
Total Disbursed until end of 2004	Euro 80.987				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 7.348	Quarter 4 2005 0	Total 2005 7.348
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	21010 Transport policy & admin. management				
Implementing Organisation	Name: MDN/IH Coordinator Name: Tenente Virgilio Mesquita Coordinator Phone: 00351 210943062 Coordinator Email: mail@hidrografico.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The correct Start Date is 1986.				
Last Update	8/2/2006				

Project Description

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Project Title	Agrarian average school of Chokwé				
Donor Project Number	03173				
Donor	PORTUGAL				
Project Description	Rehabilitation of EBAC and its equipment in teaching materials, through the diagnosis made in 1996 and 2001, as well as the training of teachers in accordance with the revision of curricula.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 55.500				
Total Disbursed	Euro 55.500				
Total Disbursed until end of 2004	Euro 6.624				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 6.624	Quarter 4 2004 0	Total 2004 6.624
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 48.876	Quarter 4 2005 0	Total 2005 48.876
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	31181 Agricultural education/training				
Implementing Organisation	Name: MADRP/GPPAA Coordinator Name: João Nunes da Silva Coordinator Phone: 00351 213819331 Coordinator Email: jsilva@gppaa.min-agricultura.pt				
Location ▶ View Map	Province Gaza	District CHOKWE	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	8/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	Center of Portuguese Language/Camões Institute of Maputo, Beira and Nampula				
Donor Project Number	03223				
Donor	PORTUGAL				
Project Description	Portuguese Language Centers are always: a) Centers of resources (logistics, bibliographic, technologic) addressed to researchers, scholarships beneficiaries, docents and students in the area of Portuguese language, Portuguese studies or Cultures of Portug				
Duration	1/10/1998 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 201.127				
Total Disbursed	Euro 201.127				
Total Disbursed until end of 2004	Euro 184.127				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 17.000	Quarter 4 2005 0	Total 2005 17.000
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt				
Location ▶ View Map	Province Sofala Maputo	District CIDADE DE BEIRA All Districts All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	8/2/2006				

Project Description

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Project Title	National Historical Archives				
Donor Project Number	03760				
Donor	PORTUGAL				
Project Description	Conception and starting of an an integrated plan save of the National Archives with the rehabilitation of the HQ, the microfilming studio and the storage house				
Duration	1/1/2004 - 1/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 214.278				
Total Disbursed	Euro 214.278				
Total Disbursed until end of 2004	Euro 9.200				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 205.078	Quarter 4 2005 0	Total 2005 205.078
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	16350 Culture and recreation				
Implementing Organisation	Name: MC/IPLB Coordinator Name: Miguel Castanheira Coordinator Phone: 00351 217982070 Coordinator Email: mcastanheira@iplb.pt				
Location  View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 16061				
Last Update	8/2/2006				

Project Description

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Project Title	Book's Fair				
Donor Project Number	03926				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 14.495				
Total Disbursed	Euro 14.495				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 14.495	Quarter 4 2005 0	Total 2005 14.495
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	16350 Culture and recreation				
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 16061				
Last Update	8/2/2006				

Project Description

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Project Title	Enduring Training and Support to the Hospital Chicombano (Gaza)					
Donor Project Number	04004					
Donor	PORTUGAL					
Project Description	Improve the assistance in Basic Health Care in the district of Xai-Xai; promote the development of Health human resources and their valorization. Direct beneficiaries: Provincial Hospital of Gaza and Training Center, entities related to Health and Health professionals of regional department of Xai-Xai (11 health centers and 2 rural hospitals).					
Duration	1/1/2004 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 1.049.674					
Total Disbursed	Euro 1.049.674					
Total Disbursed until end of 2004	Euro 864.756					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 158.029	Quarter 4 2004 0	Total 2004 158.029	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 184.918	Quarter 4 2005 0	Total 2005 184.918	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt					
DAC Codes and Sector	12230 Basic health infrastructure					
Implementing Organisation	Name: MS/DGS Coordinator Name: Deolinda Cruz Coordinator Phone: 00351 213824633 Coordinator Email: deolindacruz@dgsaude.min-saude.pt					
Location View Map	Province Gaza	District All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Comments	0					
Last Update	8/2/2006					

Project Description

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Project Title	Support to Institutional and Civil Society Initiatives (cultural activities) Cultural cooperation in literature, cinema, arts and others activities.				
Donor Project Number	04112				
Donor	PORTUGAL				
Project Description	Divulge and exchange of cultural agents and artists.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 373.969				
Total Disbursed	Euro 373.969				
Total Disbursed until end of 2004	Euro 359.555				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 54.574	Quarter 4 2004 0	Total 2004 54.574
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 14.414	Quarter 4 2005 0	Total 2005 14.414
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	16350 Culture and recreation				
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 16061				
Last Update	8/2/2006				

Project Description

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Project Title	Post-emergency assistance to Mozambique - Education					
Donor Project Number	04518					
Donor	PORTUGAL					
Project Description	The Post-Emergency Reconstruction Programme in MOZ is directed to the construction and reconstruction of 68 primary schools in Sofala, Gaza, Inhambane and Manica, as well as their equipment and learning material. It also involves on job training of MINED					
Duration	1/1/2004 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Euro 2.637.581					
Total Disbursed	Euro 2.637.581					
Total Disbursed until end of 2004	Euro 2.386.422					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 716.290	Quarter 4 2004 0	Total 2004 716.290	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 251.159	Quarter 4 2005 0	Total 2005 251.159	
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt					
DAC Codes and Sector	11110 Education policy & admin. management					
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt					
Location ▶ View Map	Province Maputo	District All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					
Comments	0					
Last Update	8/2/2006					

Project Description

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Project Title	Program for rural development of Cape Delgado coast (AGHA KHAN)				
Donor Project Number	05660				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 825.582				
Total Disbursed	Euro 825.582				
Total Disbursed until end of 2004	Euro 646.231				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 179.351	Quarter 4 2005 0	Total 2005 179.351
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt				
Location View Map	Province Cabo Delgado	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	8/2/2006				


Project Description

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Project Title	Supported Institutions				
Donor Project Number	05745				
Donor	PORTUGAL				
Project Description	Teaching subjects in the area of Portuguese studies and promoting activities related to the divulgation of Portuguese and Lusophone Language and Culture.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 23.650				
Total Disbursed	Euro 23.650				
Total Disbursed until end of 2004	Euro 17.650				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 11.350	Quarter 4 2004 0	Total 2004 11.350
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 6.000	Quarter 4 2005 0	Total 2005 6.000
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: MNE/ICA Coordinator Name: Simoneta Luz Afonso Coordinator Phone: 00351 213109103 Coordinator Email: geral@instituto-camoes.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Comments	0				
Last Update	16/2/2006				

Project Description

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Project Title	Adhesion to G17 - Group of Donors for the Budget Support to Mozambique				
Donor Project Number	05872				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 2.430.589				
Total Disbursed	Euro 2.430.589				
Total Disbursed until end of 2004	Euro 1.253.657				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.176.932	Quarter 4 2005 0	Total 2005 1.176.932
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt				
Location  View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	10/2/2006				


Project Description

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Project Title	Administrative costs				
Donor Project Number	05948				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 299.274				
Total Disbursed	Euro 299.274				
Total Disbursed until end of 2004	Euro 249.274				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 50.000	Quarter 4 2005 0	Total 2005 50.000
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	91010 Administrative costs				
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	8/2/2006				

Project Description

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Project Title	Cooperation with Mozambique in the area of Justice				
Donor Project Number	06175				
Donor	PORTUGAL				
Project Description	Cooperation with Mozambique in the area of Justice				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 114.032				
Total Disbursed	Euro 111.032				
Total Disbursed until end of 2004	Euro 40.049				
Undisbursed	Euro 3.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 70.983	Quarter 4 2005 0	Total 2005 70.983
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: MJ/GRIEC Coordinator Name: José Alberto de Andrade Coordinator Phone: 00351 213121003 Coordinator Email: jaandrade@griec.mj.pt				
Location  View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 15130				
Last Update	8/2/2006				

Project Description

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Project Title	FLAC Protocols				
Donor Project Number	06267				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 105.269				
Total Disbursed	Euro 105.269				
Total Disbursed until end of 2004	Euro 70.490				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 34.779	Quarter 4 2005 0	Total 2005 34.779
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	92010 Support to national ngo's				
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213176700 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	8/2/2006				

Project Description

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Project Title	Training (XXIII Magistrates Training Course in CEJ)				
Donor Project Number	06447				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 17.990				
Total Disbursed	Euro 17.990				
Total Disbursed until end of 2004	Euro 5.589				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 12.401	Quarter 4 2005 0	Total 2005 12.401
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: MJ/GRIEC Coordinator Name: José Alberto de Andrade Coordinator Phone: 00351 213121003 Coordinator Email: jaandrade@griec.mj.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 15130				
Last Update	8/2/2006				


Project Description

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Project Title	ADVISORIES (Legal advisory to the Justice Ministry, Administrative Court and other judiciary entities)				
Donor Project Number	06449				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	Euro 133.228				
Total Disbursed	Euro 133.228				
Total Disbursed until end of 2004	Euro 75.323				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 75.323	Quarter 4 2004 0	Total 2004 75.323
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 57.905	Quarter 4 2005 0	Total 2005 57.905
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: MJ/GRIEC Coordinator Name: José Alberto de Andrade Coordinator Phone: 00351 213121003 Coordinator Email: jaandrade@griec.mj.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new Dac Code is 15130				
Last Update	8/2/2006				


Project Description

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Project Title	Teaching Centre and Portuguese Language (Instructors Training and Traineeships)				
Donor Project Number	06733				
Donor	PORTUGAL				
Project Description	The project aims to conduct the training of 500 mozambicans teachers and instructors.				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 84.166				
Total Disbursed	Euro 84.166				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 84.166	Quarter 4 2005 0	Total 2005 84.166
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	11320 Secondary education				
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213121003 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt				
Location  View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	8/2/2006				


Project Description

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Project Title	Internal Affairs - Cooperation project with police forces				
Donor Project Number	06743				
Donor	PORTUGAL				
Project Description	Training of Police Forces in Maputo				
Duration	1/1/2004 - 1/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 314.170				
Total Disbursed	Euro 314.170				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 314.170	Quarter 4 2005 0	Total 2005 314.170
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: MAI Coordinator Name: Paulo Caldas Coordinator Phone: 00258 823261310 Coordinator Email: pcaldas@embpormaputo.org.mz				
Location  View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 15140				
Last Update	8/2/2006				


Project Description

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Project Title	Festival of Classical Music in Maputo				
Donor Project Number	06749				
Donor	PORTUGAL				
Project Description	0				
Duration	1/4/2005 - 30/4/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 4.100				
Total Disbursed	Euro 4.100				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 4.100	Quarter 4 2005 0	Total 2005 4.100
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	16310 Social/welfare services				
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213121003 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt				
Location  View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 16061				
Last Update	8/2/2006				

Project Description

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Project Title	4th Luso-Mozambican Engineering Congress in Maputo				
Donor Project Number	06750				
Donor	PORTUGAL				
Project Description	0				
Duration	1/8/2005 - 1/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 6.500				
Total Disbursed	Euro 6.500				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 6.500	Quarter 4 2005 0	Total 2005 6.500
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	32181 Technological research & development				
Implementing Organisation	Name: MNE/IPAD Coordinator Name: Issuf Ahmad Coordinator Phone: 00351 213121003 Coordinator Email: issuf.ahmad@ipad.mne.gov.pt				
Location  View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 32182				
Last Update	8/2/2006				


Project Description

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Project Title	Seminary 'The Water Global Market: Strategical resource for Sustainable Development ' - AdP				
Donor Project Number	06751				
Donor	PORTUGAL				
Project Description	0				
Duration	1/6/2005 - 1/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 25.000				
Total Disbursed	Euro 25.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 25.000	Quarter 4 2005 0	Total 2005 25.000
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	14081 Educ./trng:water supply & sanitation				
Implementing Organisation	Name: MCOTA/AdP Coordinator Name: Engenheiro Luís Catarino Coordinator Phone: 00351 262953200 Coordinator Email: geral@adp.pt				
Location View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				
Last Update	8/2/2006				

Project Description

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Project Title	Programme on Cultural Cooperation - APA/Mugachi Cultural Association				
Donor Project Number	06754				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 12.977				
Total Disbursed	Euro 12.977				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 12.977	Quarter 4 2005 0	Total 2005 12.977
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	92010 Support to national ngo's				
Implementing Organisation	Name: ONG/APA/Mugachi Coordinator Name: Patrícia Mendes Coordinator Phone: 00351 213879023 Coordinator Email: actores.produtores.associados@gmail.com				
Location  View Map	Province Maputo	District All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Last Update	8/2/2006				

Project Description

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Project Title	Training (XXIV Magistrates Training Course in CEJ)				
Donor Project Number	06781				
Donor	PORTUGAL				
Project Description	0				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Cooperation				
Total Committed	Euro 954				
Total Disbursed	Euro 954				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 954	Quarter 4 2005 0	Total 2005 954
PORTUGAL Contact	Issuf Ahmad Telephone: 00351 213176700, Email: issuf.ahmad@ipad.mne.gov.pt				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: MJ/CEJ Coordinator Name: José Alberto de Andrade Coordinator Phone: 00351 213121003 Coordinator Email: jaandrade@griec.mj.pt				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	The new DAC Code is 15130				
Last Update	16/2/2006				