

Full Austria Extract 3rd Quarter 2005 EU-Mozambique Projects Database DbIS, Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full Austria 3rd Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Austria's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Austrian Development Agency in Mozambique. Completeness and exactness can only be guaranteed up to the 3rd Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3rd Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Austria's project disbursements as well as forecasts, a list of all Austria's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

Sorted by Project. Nrs.

Custom Report (21 Projects)

	D	David Marie and American	Burling Manua	B	On-/Off-		T-1-1 0	Total Bishood	Harris A. Francis	0004 T-1-1	2005 04	2005 00	2005.00	0005 04	0005 T-1-1	0000 T-1-1	0
lr.	Donor	Project Number	Project Name	Project Status	Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
	AUSTRIA																
	AUSTRIA	1695 - 02 / 2005	PADM 2 - Support Project for Districts and Municipalities	On Going	Off Budget	15040 Government administration	2433500	1100000	1333500	0			1100000	"	1100000	1090150	Grant
	AUSTRIA	1695 - 07 / 2003	PADM 2 - Support Project for Districts and Municipalities	On Going	Off Budget	15040 Government administration	2433500	2190150	243350	1390150		0	o c			243350	Grant
1	AUSTRIA	1723 - 03 / 2003	APPLE - Aids Prevention, Positive Living and Empowerment (EU Cofinanced)	On Going	Off Budget	13040 Std control including hiv/aids	400000	247887	152113	135773	112114		o c		112114	112114	Grant
	AUSTRIA	1732 - 03 / 2000	DESSOF - Mine awareness, surveys in Sofala Province	On Going	Off Budget	15066 Land mine clearance	724504	652054	72450	0	(0	0	72450	72450	(Grant
	AUSTRIA	1732 - 04 / 2003	HANDICAP INTERNATIONAL MINE CLEARANCE PROJECT	On Going	Off Budget	15066 Land mine clearance	494477	445000	49477	350000	(95000	0	C	95000	49477	7 Grant
i	AUSTRIA	1862 - 02 / 2002	PACDIB - Promotion of Smallholder Farming Units, District Buzi, Sofala Province	On Going	Off Budget	31120 Agricultural development	452900	456477	-3577	157000	(0	49477	C	49477		0 Grant
•	AUSTRIA	1996 - 00 / 1999	GIS 1 - Instalation of CIG for Geoinformation for Sustainable Development at the UCM in Beira/Moçambique	On Going	Off Budget	15010 Economic & dvpt policy/planning	661123	661123	0	31077	(C	o c	C	C	(0 Grant
1	AUSTRIA	1996 - 01 / 2003	GIS 2 - Capacity Building in Geoinformation for Sustainable Development at CIG/UCM in Beira/Moçambique	On Going	Off Budget	15065 Free flow of information	494000	320000	174000	200000	(C	o c	124600	124600	49400	0 Grant
'	AUSTRIA	1999 - 01 / 2002	Integrated Town- and Distrikt Development Project - Dondo, Búzi (Sofala Province) - DEC	On Going	Off Budget	15050 Strengthening civil society	195994	195994	0	11994	(0		0		(0 Grant
0	AUSTRIA	2002 - 01 / 2001	DPADRS - Assistance for implementation of PROAGRI - (APROS)	On Going	Off Budget	31120 Agricultural development	412699	412699	0	27531	(0	0 0	0	0	(0 Grant
1	AUSTRIA	2002 - 01 / 2004	DPADRS - Assistance for implementation of PROAGRI - (APROS)	On Going	Off Budget	31120 Agricultural development	200000	200000	0	180000	(0	20000	0	20000	(Grant
2	AUSTRIA	2003 - 00 / 1999	PAARSS I - Programme for Rural Water Supply and Sanitation in Sofala	On Going	Off Budget	14030 Water supply & sanit small syst.	1250141	1250141	0	0		0	o c				Grant
3	AUSTRIA	2003 - 01 / 2003	PAARSS II - Programme for Rural Water Supply and Sanitation in Sofala	On Going	Off Budget	14030 Water supply & sanit small syst.	1418677	952314	466363	402314		200000	0	197686	397686	268677	Grant
4	AUSTRIA	2040 - 00 / 2004	Civic Education in Preparation of the Elections 2004 (1. + 2.12.2004), Province Sofala, Central Mocambique	On Going	Off Budget	15062 Elections	116428	113368	3060	102000	(11368	3 (C	11368	(0 Grant
5	AUSTRIA	2040 - 01 / 2004	Strengthening the Election Coverage Capacity – Media and Democracy in Mozambique - SAD.1	On Going	Off Budget	15065 Free flow of information	237621	213859	23762	133859	(0	80000	C	80000	23762	2 Grant
6	AUSTRIA	2040 - 02 / 2004	Survey on Voter Attitudes and Behaviour of the 2004 elections in Mozambique - EIS.1	On Going	Off Budget	15062 Elections	113368	102000	11368	102000	(0	0	11368	11368	(Grant
7	AUSTRIA	2065 - 00 / 2003	PROMISO - Media and Development in Sofala, Central Mozambique	On Going	Off Budget	15065 Free flow of information	518250	466425	51825	266425	(O	o c	51825	51825	(0 Grant
8	AUSTRIA	2092 - 00 / 2001	PROMEC - Economic Promotion of Smallholder Farming Units	On Going	Off Budget	31120 Agricultural development	426266	426266	0	26565	(0	0	C	C		Grant
9	AUSTRIA	2092 - 00 / 2003	PROMEC - Economic Promotion of Smallholder Farming Units	On Going	Off Budget	31120 Agricultural development	226728	200000	26728	200000	() c		26728	26728		Grant
:0	AUSTRIA	2092 - 00 / 2005	PROMEC - Economic Promotion of Smallholder Farming Units	On Going	Off Budget	31120 Agricultural development	1560000	C	1560000	0	(0		468000	468000	468000	Grant
1	AUSTRIA	2224 - 00 / 2003	Adicional Programm to Radio Mocambique – Integrated Civic Education Programme (RADICE):	On Going	Off Budget	15065 Free flow of information	228071	200000	28071	100000	100000	0		C	100000	28071	1 Grant
	1	1	1	İ		Totals	14,998,247	10,805,757	4,192,490	3,816,688	212,114	306,368	1,249,477	952,657	2,720,616	2,333,001	d .

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

Sorted by Project. Nrs.

Custom Report (21 Projects)

Page	Donor	Project Number	Project Name	Sector
8	AUSTRIA	1695 - 02 / 2005	PADM 2 - Support Project for Districts and Municipalities	15040 Government administration
9	AUSTRIA	1695 - 07 / 2003	PADM 2 - Support Project for Districts and Municipalities	15040 Government administration
10	AUSTRIA	1723 - 03 / 2003	APPLE - Aids Prevention, Positive Living and Empowerment (EU Cofinanced)	13040 Std control including hiv/aids
11	AUSTRIA	1732 - 03 / 2000	DESSOF - Mine awareness, surveys in Sofala Province	15066 Land mine clearance
12	AUSTRIA	1732 - 04 / 2003	HANDICAP INTERNATIONAL MINE CLEARANCE PROJECT	15066 Land mine clearance
13	AUSTRIA	1862 - 02 / 2002	PACDIB - Promotion of Smallholder Farming Units, District Buzi, Sofala Province	31120 Agricultural development
14	AUSTRIA	1996 - 00 / 1999	GIS 1 - Instalation of CIG for Geoinformation for Sustainable Development at the UCM in Beira/Moçambique	15010 Economic & dvpt policy/planning
15	AUSTRIA	1996 - 01 / 2003	GIS 2 - Capacity Building in Geoinformation for Sustainable Development at CIG/UCM in Beira/Moçambique	15065 Free flow of information
16	AUSTRIA	1999 - 01 / 2002	Integrated Town- and Distrikt Development Project - Dondo,Búzi (Sofala Province) - DEC	15050 Strengthening civil society
17	AUSTRIA	2002 - 01 / 2001	DPADRS - Assistance for implementation of PROAGRI - (APROS)	31120 Agricultural development
18	AUSTRIA	2002 - 01 / 2004	DPADRS - Assistance for implementation of PROAGRI - (APROS)	31120 Agricultural development
19	AUSTRIA	2003 - 00 / 1999	PAARSS I - Programme for Rural Water Supply and Sanitation in Sofala	14030 Water supply & sanit small syst.
20 - 21	AUSTRIA	2003 - 01 / 2003	PAARSS II - Programme for Rural Water Supply and Sanitation in Sofala	14030 Water supply & sanit small syst.
22	AUSTRIA	2040 - 00 / 2004	Civic Education in Preparation of the Elections 2004 (1. + 2.12.2004), Province Sofala, Central Mocambique	15062 Elections
23 - 24	AUSTRIA	2040 - 01 / 2004	Strengthening the Election Coverage Capacity – Media and Democracy in Mozambique - SAD.1	15065 Free flow of information
25 - 26	AUSTRIA	2040 - 02 / 2004	Survey on Voter Attitudes and Behaviour of the 2004 elections in Mozambique - EIS.1	15062 Elections
27	AUSTRIA	2065 - 00 / 2003	PROMISO - Media and Development in Sofala, Central Mozambique	15065 Free flow of information
28	AUSTRIA	2092 - 00 / 2001	PROMEC - Economic Promotion of Smallholder Farming Units	31120 Agricultural development
29	AUSTRIA	2092 - 00 / 2003	PROMEC - Economic Promotion of Smallholder Farming Units	31120 Agricultural development
30	AUSTRIA	2092 - 00 / 2005	PROMEC - Economic Promotion of Smallholder Farming Units	31120 Agricultural development
31	AUSTRIA	2224 - 00 / 2003	Adicional Programm to Radio Mocambique – Integrated Civic Education Programme (RADICE):	15065 Free flow of information

Descr	iption of Data Fields in	DbIS
1.	Project / Programme Title	Content/description:
	, ,	A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	The project / programme's funding type:
		 Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento
		 Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03 . Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
1415.	Disbursements to Date and Forecasts (EURO)	The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).
		The data calculated in the disbursed fields always takes the passed Quarters into account.
		Remarks: • Zero values in individual quarters are not displayed in reports. E.g. O Euros disbursed in 2004. 2004 will not appear.

Desc	ription of Data Fields ir	DbIS	
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.	
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)	
18.	DAC Sector	Context/description: Area(s) of core activity of a project. As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used. The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office. In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int	
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.	
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.	
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.	

Project Title	PADM 2 - Support Project for Districts and Municipalities					
Donor Project Number	1695 - 02 / 2005					
Donor	AUSTRIA					
Project Description	Within the Sector Programme for Decentralisation of the Austrian Development Cooperation in Mozambique the project PADM 2 is a key activity in the Province of Sofala. It targets 7 areas: the municipalities of Dondo and Marromeu and the districts of Buzi, Dondo, Marromeu, Chibabava and Machanga. The project purpose to strengthen the decentralisation process - and herewith 'make the dividend of piece noticeable' to the poor population of Mozambique 's countryside - is realized with simultaneous activities on three levels: 1. support for local participatory decision-taking processes and hence upgrading of local infrastructure, 2. support for the elaboration of local strategic plans, and 3. capacity building on district and municipality level. The project constitutes the second phase of the PADM 2.					
Project Internet Link	http://www.ecotec.at					
Duration	1/4/2005 - 31/3/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 2.433.500					
Total Disbursed	EURO 1.100.000					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 1.333.500					
Disbursements to Date (Year)	Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 1.100.000 0 1.100.000					
Disbursements Forecast	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 0 1.090.150 0 1.090.150					
AUSTRIA Contact	Hans Georg Stoisser Telephone: , Email: <u>hans.stoisser@ecotec.at</u>					
DAC Codes and Sector	15040 Government administration					
Implementing Organisation	Name: DPPFS / ECOTEC Coordinator Name: Stefan Schmidt Hayashi Coordinator Phone: 00258 23 320805 Coordinator Email: stefan.hayashi@ecotec.at					
Location View Map	Province District Locality Sofala MARROMEU MACHANGA DONDO CHIBABAVA BUZI					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					

Project Title	PADM 2 - Support Project for Districts and Municipalities					
Donor Project Number	1695 - 07 / 2003					
Donor	AUSTRIA					
Project Description	Within the Sector Programme for Decentralisation of the Austrian Development Cooperation in Mozambique the project PADM 2 is a key activity in the Province of Sofala. It targets 7 areas: the municipalities of Dondo and Marromeu and the districts of Buzi, Dondo, Marromeu, Chibabava and Machanga. The project purpose to strengthen the decentralisation process - and herewith 'make the dividend of piece noticeable' to the poor population of Mozambique 's countryside - is realized with simultaneous activities on three levels: 1. support for local participatory decision-taking processes and hence upgrading of local infrastructure, 2. support for the elaboration of local strategic plans, and 3. capacity building on district and municipality level. The project constitutes the first phase of the PADM 2.					
Project Internet Link	http://www.ecotec.at					
Duration	1/4/2003 - 30/10/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 2.433.500					
Total Disbursed	EURO 2.190.150					
Total Disbursed until 2004	EURO 800.000					
Undisbursed	EURO 243.350					
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 500.000 0 890.150 1.390.150					
Disbursements Forecast	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 243.350 0 0 0 243.350					
AUSTRIA Contact	Hans Stoisser Telephone: , Email: hans.stoisser@ecotec.at					
DAC Codes and Sector	15040 Government administration					
Implementing Organisation	Name: DPPFS / ECOTEC Coordinator Name: Stefan Schmidt Hayashi Coordinator Phone: 00258 23 320805 Coordinator Email: stefan.hayashi@ecotec.at					
Location View Map	Province District Locality Sofala MARROMEU MACHANGA DONDO CHIBABAVA BUZI					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					

Project Title	APPLE - Aids Prevention, Positive Living and Empowerment (EU Cofinanced)					
Donor Project Number	1723 - 03 / 2003					
Donor	AUSTRIA					
Project Description	The overall objective of this project is to slow the spread of HIV/AIDS and mitigate its impact on those infected and affected in the Nacala Corridor area of northern Mozambique and southern Malawi and in the northern part of the Maputo Corridor of southern Mozambique. The project will achieve this objective by focussing on the following four components: (1) strengthening integrated HIV prevention, care and support services; (2) promoting positive behaviour change amongst youth and mobile populations; (3) increasing community capacity to respond effectively to the effects of HIV/AIDS; and, (4) enhancing advocacy for the rights of people infected or affected by HIV/AIDS. The project has been designed in accordance with national AIDS and poverty reduction strategies. There is also synergy between this project and initiatives by several EU member states, which are active partners in HIV-AIDS prevention, care and support in Mozambique and Malawi, including Denmark, Great Britain, France, Germany and Ireland. The project also has direct links with the 8th European Development Fund in Mozambique that is supporting the national STI programme.					
Duration	1/1/2004 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 400.000					
Total Disbursed	EURO 247.887					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 152.113					
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 135.773 0 0 0 135.773 Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 112.114 0 0 0 112.114					
Disbursements Forecast	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 112.114 0 0 0 112.114					
AUSTRIA Contact	Mag. Christine Bedoya Telephone: 0043 1 7150715, Email: care@care.at					
DAC Codes and Sector	13040 Std control including hiv/aids					
Implementing Organisation	Name: Care Mozambique, Goal, Kulisha, MSP, IOM, Rensida Coordinator Name: Mark Wentling Coordinator Phone: 00258 21 492064 Coordinator Email: <u>carem@caremoz.uem.mz</u>					
Location View Map	Province District Locality Nampula RIBAUE Inhambane VILANKULO CIDADE DE INHAMBANE					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					

I	[
Project Title	DESSOF - Mine awareness, surveys in Sofala Province
Donor Project Number	1732 - 03 / 2000
Donor	AUSTRIA
Project Description	The overall aim of the project is a contribution to free the rural areas of the province of Sofala from mines by an increased coordination capacity of IND. Focus should be given to the establishment of mine action and demining mechanism for the efficient flow of information on mines. Mine awareness campaigns, Institution building of mine committees, Evalution of previous awareness campagins, Improvement of communication mechanism regarding mines, Inclusion of all stakeholder (comunities, NGOs, authorities, Increasing of mine free zones. The program can be considered to be highly relevant, because -it responded to real needs, needs that weren't addressed by other projects, i.e. the mine problem in rural areas -it responded to the need of IND for capacity-building in the central region -it created a locally based and owned approach, which allows for more adapted needs assessment and to accurate responds to needs -the approaches chosen for the impact study and the MRE are original and effec-tive, and could serve as a model for future activities.
Duration	1/11/2000 - 30/6/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 724.504
Total Disbursed	EURO 652.054
Total Disbursed until 2004	EURO 652.054
Undisbursed	EURO 72.450
Disbursements to Date (Year)	Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 72.450 72.450
AUSTRIA Contact	DI Hans H. Bichler Telephone: 0043 676 83380232, Email: adc.austria@gmx.at
DAC Codes and Sector	15066 Land mine clearance
Implementing Organisation	Name: adcAUSTRIA Coordinator Name: DI. Hans H. Bichler Coordinator Phone: 0043 676 83380232 Coordinator Email: adc.austria@gmx.at
	Name: NDI - Delegation Sofala Coordinator Name: Juma Dinis dos Caniras Coordinator Phone: 00258 23 323872 Coordinator Email: sofala.ind@teledata.mz
Location View Map	Province District Locality Sofala All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	HANDICAP INTERNATIONAL MINE CLEARANCE PROJECT					
Donor Project Number	1732 - 04 / 2003					
Donor	AUSTRIA					
Project Description	Overall objective: To contribute to a rapid and efficient reduction of the landmine impact in Mozambique, in order to reach the conditions required for an appropriate transfer of the demining responsibilities to local capacities and authorities. Project objective: To reduce mine impact risks in Inhambane, Manica and Sofala Provinces and to return the cleared infrastructures and lands to the population, in order to promote socio-economical development of the communities. Specific targets: -To participate to the IND, Five Year Mine Action Plan 2002-2006 -in the provinces of Manica and SofalaClearance of all High and Medium Impact suspected sites, identified as under 15.000m2 in the provinces of Manica and SofalaDestruction of all UXOs identified in the provincesLevel 2. Technical Survey and Marking of Low Impact sites					
Project Internet Link	www.handicap-international.org					
Duration	1/1/2004 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 494.477					
Total Disbursed	EURO 445.000					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 49.477					
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 350.000 0 0 350.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 95.000 0 95.000					
Disbursements Forecast	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 49.477 0 0 49.477					
AUSTRIA Contact	Oliver Fernando Telephone: 0033 4 78697979 , Email: contact@handicap-international.org					
DAC Codes and Sector	15066 Land mine clearance					
Implementing Organisation	Name: Handicap International - Mozambique Coordinator Name: Adérito Ismael Coordinator Phone: 00258 22 320362 Coordinator Email: himoziba@teledata.mz					
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					

Project Title	PACDIB - Promotion of Smallholder Farming Units, District Buzi, Sofala Province				
	TACIDID - Fromotion of Smallholder Farming Offics, District Buzz, Solala Frovince				
Donor Project Number	1862 - 02 / 2002				
Donor	AUSTRIA				
Project Description	General objectiv: To contribute to poverty reduction of households that live in rural areas and growth points through food security and household's income increase. Specific objective: To capacitate households that live in Bândua, Sofala, Estaquinha and Chissinguana to increase significantly production and productivity of its economic activities through the use agriculture and cattle raising best practices and technologies exploring opportunities for market oriented farm production. Expected Result 1: AGRICULTURE AND CATTLE RAISING BEST PRACTICES AND TECHNOLOGIES AND OPPORTUNITIES FOR MARKET ORIENTED FARM PRODUCTION IDENTIFIED AND SPREADED AMONG TARGET GROUP, DPADR/DDADR, PRIVATE SECTOR AND OTHER DISTRICT ACTORS, Result 2: A LOW COST AND SUSTAINABLE FARMER TO FARMER EXTENSION SERVICES IS IN PLACE IN COORDINATION WITH DISTRICT DIRECTORATE FOR AGRICULTURE AND RURAL DEVELOPMENT, BASED IN RURAL DEVELOPMENT PROMOTERS.Result 3: MICRO PROJECTS USING IMPROOVED TECHNOLOGIES AND EXPLORING MARKET ORIENTED PRODUCTION ARE IMPLEMENTED AND EVALUATED BY THE BENEFFICIARIES				
Project Internet Link	http://www.horizont3000.at				
Duration	1/7/2002 - 30/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 452.900				
Total Disbursed	EURO 456.477				
Total Disbursed until 2004	EURO 250.000				
Undisbursed	EURO -3.577				
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 157.000 0 0 157.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 49.477 0 49.477				
AUSTRIA Contact	DI. Friedbert Ottacher Telephone: 0043 1 50 3000 3 773, Email: <u>friedbert.ottacher@horizont3000.at</u>				
DAC Codes and Sector	31120 Agricultural development				
Implementing Organisation	Name: DPADRSofala, H3000 Coordinator Name: Eng. Erasmo Saraiva Coordinator Phone: 00258 23 41 00 41 Coordinator Email: horizont3000pacdib@teledata.mz				
Location View Map	Province District Locality Sofala BUZI Bandua, Nova Sofala, Chissinguana, Estaquinha				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

Project Title	GIS 1 - Instalation of CIG for Geoinformation for Sustainable Development at the UCM in Beira/Moçambique
Donor Project Number	1996 - 00 / 1999
Donor	AUSTRIA
Project Description	Spacial Devolopment Initiatives (SDI) gain momentum in the SADC region within the NEPAD initiative to fight poverty by broad based economic development. Development on national, provincial and district levels requires spatial information. The implementation of the GIS centre (CIG-UCM) at the Universidade Catholica de Mocambique in Beira therefore represents an important element to improve planning, decision-making, environmental management and socio-economic analysis in Central Mozambique. Setting up spatially explicit information structures provide cost-effective means of analysing data in support of planners and scientists. To improve the scientific standard of projects carried out by staff members is based on a scientific cooperation between the University of Salzburg (Department for Geography and Geoinformatics) and the North - South Institute for Development Cooperation. The academic partner as beneficiary of this project is the Catholic University of Mozambique, Beira, Sofala Province.
Project Internet Link	http://www.nordsued.at; www.teledata.mz/gis.ucm
Duration	1/12/1999 - 30/6/2003
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 661.123
Total Disbursed	EURO 661.123
Total Disbursed until 2004	EURO 630.046
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 31.077 0 31.077
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 5054492, Email:
DAC Codes and Sector	15010 Economic & dvpt policy/planning
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 5054492 Coordinator Email: santner@nordsued.at
	Name: UCM - Catolic University of Mocambique Coordinator Name: Dr. Ludger Kaup Coordinator Phone: 00258 23 311982 Coordinator Email: gis.ucm@teledata.mz
Location View Map	Province District Locality Sofala CIDADE DE BEIRA
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	GIS 2 - Capacity Building in Geoinformation for Sustainable Development at CIG/UCM in Beira/Moçambique
Donor Project Number	1996 - 01 / 2003
Donor	AUSTRIA
Project Description	Spacial Devolopment Initiatives (SDI) gain momentum in the SADC region within the NEPAD initiative to fight poverty by broad based economic development. In a first phase a GIS for sustainable development and regional planning has been established at a decentralised level to support development initiatives within Sofala province. During the devastating floods in 2000 and 2001 the GIS project could proof its importance under real terms, providing accurate information to many emergency help providers for thousands of people in need. To strengthen the capacity of the CIG unit and to improve the scientific standard of projects carried out by staff members the 2-year project (final phase) is based on a scientific cooperation between the University of Salzburg (Department for Geography and Geoinformatics) and the North - South Institute for Development Cooperation. The academic partner as beneficiary of this project is the Catholic University of Mozambique, Beira, Sofala Province.
Project Internet Link	http://www.nordsued.at; www.teledata.mz/gis.ucm
Duration	1/7/2003 - 28/2/2006
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 494.000
Total Disbursed	EURO 320.000
Total Disbursed until 2004	EURO 120.000
Undisbursed	EURO 174.000
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 200.000 0 200.000 Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 124.600 124.600
Disbursements Forecast	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 49.400 0 0 49.400
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 5054492, Email: office@nordsued.at; gis.ucm@teledata.mz
DAC Codes and Sector	15065 Free flow of information
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 5054492 Coordinator Email: santner@nordsued.at Name: UCM - Catolic University of Mocambique Coordinator Name: Dr. Ludger Kaup Coordinator Phone: 00258 23 311982 Coordinator Email: gis.ucm@teledata.mz
Location View Map	Province District Locality Sofala CIDADE DE BEIRA
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Integrated Town- and Distrikt Development Project - Dondo,Búzi (Sofala Province) - DEC
Donor Project Number	1999 - 01 / 2002
Donor	AUSTRIA
Project Description	Awareness-raising campaigns and organizing committees in the district Búzi and the municipality Dondo on hygiene, education for women and children, avoiding diseases, uncontrolled burnings
Project Internet Link	http://www.nordsued.at
Duration	1/4/2002 - 31/12/2003
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 195.994
Total Disbursed	EURO 195.994
Total Disbursed until 2004	EURO 184.000
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 11.994 0 0 11.994
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043-1-505 44 92, Email: office@nordsued.at
DAC Codes and Sector	15050 Strengthening civil society
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 505 44 92 Coordinator Email: santner@nordsued.at Name: ASSERCO - Associacao de Servicos Comunitarios
	Coordinator Phone: On: Horacio Ferreira Coordinator Phone: 00258 23 32 40 86 Coordinator Email: assercob@teledata.mz.
Location View Map	Province District Locality Sofala DONDO BUZI
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	DPADRS - Assistance for implementation of PROAGRI - (APROS)
Donor Project Number	2002 - 01 / 2001
Donor	AUSTRIA
Project Description	Technical Assistance and equipments given to the Province Directorate for Rural Development of Sofala Province to acelerate the implementation of PROAGRI in Sofala Province.
Duration	1/1/2002 - 31/3/2004
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 412.699
Total Disbursed	EURO 412.699
Total Disbursed until 2004	EURO 385.168
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 27.531 0 0 27.531
AUSTRIA Contact	DI. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald.tschinkel@h3000dc.at
DAC Codes and Sector	31120 Agricultural development
Implementing Organisation	Name: DPADRSofala, H3000dc Coordinator Name: Dr. Rui Valadares Coordinator Phone: 00258 23 324762 Coordinator Email: aprosofala@teledata.mz
Location View Map	Province District Locality Sofala DONDO BUZI
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	DPADRS - Assistance for implementation of PROAGRI - (APROS)
Donor Project Number	2002 - 01 / 2004
Donor	AUSTRIA
Project Description	Technical Assistance and equipments given to the Province Directorate for Rural Development of Sofala Province to acelerate the implementation of PROAGRI in Sofala Province.
Duration	1/4/2004 - 31/3/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 200.000
Total Disbursed	EURO 200.000
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 180.000 0 0 180.000 Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 20.000 0 20.000
AUSTRIA Contact	DI. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald.tschinkel@h3000dc.at
DAC Codes and Sector	31120 Agricultural development
Implementing Organisation	Name: DPADRSofala, H3000dc Coordinator Name: Dr. Rui Valadadres Coordinator Phone: 00258 23 324762 Coordinator Email: aprosofala@teledata.mz
Location View Map	Province District Locality Sofala MACHANGA DONDO CHIBABAVA BUZI
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	PAARSS I - Programme for Rural Water Supply and Sanitation in Sofala
Donor Project Number	2003 - 00 / 1999
Donor	AUSTRIA
Project Description	The project objective is to contribute on the satisfaction of drinking water supply and basic sanitation needs, through participatory demand responsive approach, in the rural communities of 5 out of 13 districts and 2 municipalities in the Sofala province, in a horizont of 15 years. The project is a demand driven integrated sector project for rural water supply and sanitation, in the sector of rural development integrated in the Austrian Development Cooperation Country Programm developed within the frame of the bilateral cooperation of the Provincial Government of Sofala in Mozambique and the Federal Government of Austria. The project area is concentrated to the geographical area of 5 Districts of Marromeu, Cheringoma, Dondo, Buzi and Chibabawa and the 2 Municipalities of Marromeu and Dondo. The selection of the districts for PAARSS project followed the needs and recommendation of DPOPH at the very beginning of the project and according to the availability of financial means of Austrian Development Cooperation. The main project activity beside construction of infrastructures is to create capacity for management of the infrastructures in order to guarantee safe and durable services. The choice of technology applied has to respond to the local management capacity and to the hydro geological situation in the area. Water and Sanitation is regarded as an integrated process where ecological friendly solutions are procured. The project strives to improve the capacity locally where the activities are being implemented. If certain resources don't exist they are initiated and encouraged by the project through already existing structures and institutions. Theatre groups at district level have been created and trained since there was need of a fast and understandable means of communication with the communities, which would provoke fast action. In the process of finding appropriate local applicable technology, users and local constructors have been consulted all the time. Technology developed and used is basic and it is ori
Duration	1/5/1999 - 31/3/2003
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 1.250.141
Total Disbursed	EURO 1.250.141
Total Disbursed until 2004	EURO 1.250.141
Undisbursed	EURO 0
AUSTRIA Contact	DI. Hans H. Bichler Telephone: 0043 676 83380232, Email: adc.austria@gmx.at
DAC Codes and Sector	14030 Water supply & sanit small syst.
Implementing Organisation	Name: DPOPHS, adcAUSTRIA Coordinator Name: Dr. Luis Macario Coordinator Phone: 00258 23 328552 Coordinator Email: paarss@teledata.mz
Location View Map	Province District Locality Sofala MARROMEU DONDO CHIBABAVA CHERINGOMA BUZI
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation

Project Title	PAARSS II - Programme for Rural Water Supply and Sanitation in Sofala
Donor Project Number	2003 - 01 / 2003
Donor	AUSTRIA
Project Description	The project objective is to contribute on the satisfaction of drinking water supply and basic sanitation needs, through participatory demand responsive approach, in the rural communities of 5 out of 13 districts and 2 municipalities in the Sofala province, in a horizont of 15 years. The project is a demand driven integrated sector project for rural water supply and sanitation, in the sector of rural development integrated in the Austrian Development Cooperation Country Programm developed within the frame of the bilateral cooperation of the Provincial Government of Sofala in Mozambique and the Federal Government of Austria. The project area is concentrated to the geographical area of 5 Districts of Marromeu, Cheringoma, Dondo, Buzi and Chibabawa and the 2 Municipalities of Marromeu and Dondo. The selection of the districts for PAARSS project followed the needs and recommendation of DPOPH at the very beginning of the project and according to the availability of financial means of Austrian Development Cooperation. The main project activity beside construction of infrastructures is to create capacity for management of the infrastructures in order to guarantee safe and durable services. The choice of technology applied has to respond to the local management capacity and to the hydro geological situation in the area. Water and Sanitation is regarded as an integrated process where ecological friendly solutions are procured. The project strives to improve the capacity locally where the activities are being implemented. If certain resources don't exist they are initiated and encouraged by the project through already existing structures and institutions. Theatre groups at district level have been created and trained since there was need of a fast and understandable means of communication with the communities, which would provoke fast action. In the process of finding appropriate local applicable technology, users and local constructors have been consulted all the time. Technology developed and used is basic and it is ori
Duration	1/4/2003 - 31/3/2006
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 1.418.677
Total Disbursed	EURO 952.314
Total Disbursed until 2004	EURO 350.000
Undisbursed	EURO 466.363
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 400.000 0 2.314 402.314 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 200.000 0 197.686 397.686
Disbursements Forecast	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 268.677 0 0 268.677
AUSTRIA Contact	Hans H. Bichler Telephone: 0043 676 83380232, Email: <u>adc.austria@gmx.at</u>
DAC Codes and Sector	14030 Water supply & sanit small syst.
Implementing Organisation	Name: DPOPHS, adcAUSTRIA Coordinator Name: Dr. Jose Cumbana Coordinator Phone: 00258 23 32 95 95 Coordinator Email: paarss@teledata.mz
Location View Map	Province District Locality Sofala MARROMEU DONDO CHIBABAVA CHERINGOMA

	BUZI	
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation	

Droin at Title	Civile Education in Propagation of the Floating 2004 (4 + 2.42.2004). Province Cofele Control Meagarbigue
Project Title	Civic Education in Preparation of the Elections 2004 (1. + 2.12.2004), Province Sofala, Central Mocambique
Donor Project Number	2040 - 00 / 2004
Donor	AUSTRIA
Project Description	This project's overall objective is to contribute to the reduction of absolute poverty, improvement of the living conditions by means of strengthening of the participation of all stakeholders in a sustainable, democratic, economic and socio-cultural development. The purpose of this project is to contribute to the process of consolidation of democracy in Mozambique assisting the local NGO FOPROSA to realise and improve the civic education in various districts in Sofala Province through improved communication methods, election coverage assistance and interactive media forums in preparation of the elections 2004
Project Internet Link	http://www.nordsued.at
Duration	1/11/2004 - 31/3/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 116.428
Total Disbursed	EURO 113.368
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 3.060
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 0 102.000 102.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 11.368 0 0 11.368
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043-1-505 44 92, Email: office@nordsued.at
DAC Codes and Sector	15062 Elections
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043-1-505 44 92 Coordinator Email: santner@nordsued.at
	Name: FOPROSA - Forum Provincial de ONG´s de Sofala Coordinator Name: Jose Luis Gundana Coordinator Phone: 00258 23 322714 Coordinator Email: foprosa@teledata.mz
Location View Map	Province District Locality Sofala All Districts
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Strengthening the Election Coverage Capacity – Media and Democracy in Mozambique - SAD.1
Donor Project Number	2040 - 01 / 2004
Donor	AUSTRIA
Project Description	This project's overall objective is to contribute to the reduction of absolute poverty, improvement of the living conditions by means of strengthening of the participation of all stakeholders in a sustainable, democratic, economic and socio-cultural development. The purpose of this project is to contribute to the process of consolidation of democracy in Mozambique by empowering journalists in various parts of Mozambique through improved communication methods, election coverage assistance and interactive media forums for discussion of relevant topics in the period preceding and after the 2004 presidential and legislative elections. Expected results: a)More informed analysis and improved coverage of national elections, including a larger number of women journalists involved in elections coverage including gender aspects being considered. b)Strengthening sustainable mechanisms for interaction, exchange of experiences and institutions, such as the Mozambican Editors' Forum (EDITMOZ), providing capacity-building, networking and similar support of Mozambican media.c)Increased reflection of local and regional issues in the media in Mozambique, exchange of experience including identification of common issues and trends emerging, contributing to the definition to democratic norms in the Southern African region. Project activities have begun in September, however the project will be financed in basket fund-way, which means that project activities before financing by ADA is guaranteed will be supported by other donors of this project, i.e. the Irish Development Cooperation contributing 50.000 USD and the Finnish Development Cooperation with 30.000 USD. The Swedish Embassy is providing approximately 66.000 USD. This project has an explicit Gender-component that aims at strengthening the gender substance of reporting elections in Mozambique, beyond simply numbers. Further it is an aim of this project to actively encourage and create the conditions for the involvement of more women journalists in elections coverage. In its c
Project Internet Link	www.nordsued.at; www.sardc.net
Duration	1/11/2004 - 31/12/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 237.621
Total Disbursed	EURO 213.859
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 23.762
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 0 133.859 133.859 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 80.000 0 80.000
Disbursements Forecast	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 23.762 0 0 23.762
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 505 44 92-17, Email: <u>santner@nordsued.at</u>
DAC Codes and Sector	15065 Free flow of information
Implementing Organisation	Name: ANSI - Austrian North-South - Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 505 44 92-17 Coordinator Email: santner@nordsued.at Name: SARDC - Southern African Research and Documentation Centre Coordinator Name: Suzana Gemo
	Coordinator Phone: 002581 490831 Coordinator Email: sardc@maputo.sardc.net; sgemo@maputo.sardc.net
Location	National
MDG's	Goal 1: Eradicate extreme poverty and hunger

Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	Survey on Voter Attitudes and Behaviour of the 2004 elections in Mozambique - EIS.1
Donor Project Number	2040 - 02 / 2004
Donor	AUSTRIA
Project Description	4.1 Overall objective: This project's overall objective is to contribute to the reduction of absolute poverty, improvement of the living conditions by means of strengthening of the participation of all stakeholders in a sustainable, democratic, economic and socio-cultural development. 4.2 Project purpose: The purpose of the project is to support basic rights and the political process by the provision of data on voter attitudes and –performance.4.3 Expected results a)Nation-wide survey on voter behavior and –attitudes was carried out successfully. Data and information on why voters decide for one or the other political party or politician and which factors influence these decisions are provided in this survey. b)The survey report has been produced and published. c)The study results have been disseminated widely. 4.4 Activities: The activities in this project will be: a)Preparation and conduct of a nation-wide survey on voter attitudes and behavior. a-1: Preparation of the questionnaire forms, reviewing information from various sources on the 2004 elections and electoral process, a-2: Logistical preparations and launch of survey in all provinces, a-3: Conduct of survey in all provinces, a-4: Bringing the filled-out questionnaire forms to Maputo, a-5: Entry of data and running of cross-tabulation routine programs, b)Elaboration and publication of survey report. b-1: Analysis of results, b-2: Drafting of survey report, b-3: Reviewing draft and finalization of Portuguese version and English summary, c)Dissemination of study-results in a workshop, seminar or conference and additionally by means of a cooperation with Radio Mozambique, where radio programs will be provided with information on the progress and findings of the study, as also with other relevant information on electoral issues. c-1: Introductory workshop after the elections for and with program directors of Radio Mozambique to brief them on the survey, the cooperation with EISA Mozambique and on how to proceed in this cooperation activities. This workshop
Project Internet Link	www.nordsued.at
Duration	1/12/2004 - 30/10/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 113.368
Total Disbursed	EURO 102.000
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 11.368
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 0 102.000 102.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 11.368 11.368
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043-1-505 44 92-17, Email: <u>santner@nordsued.at</u>
DAC Codes and Sector	15062 Elections
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Friedarike Santner Coordinator Phone: 0043 1 50544 92-17 Coordinator Email: santner@nordsued.at Name: EISA Coordinator Name: Dr. Luis de Brito Coordinator Phone: 00258 21 487471
Lagation	Coordinator Email: eisa@tvcabo.co.mz
Location	National

MDG's

Goal 1: Eradicate extreme poverty and hunger
Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	PROMISO - Media and Development in Sofala, Central Mozambique
Donor Project Number	2065 - 00 / 2003
Donor	AUSTRIA
Project Description	Aim: Support for under-represented topics as regards to development, poverty reducation, Gender, indigenous languages and cultures. Target groups: direct: Media - and culture initiatives in Sofala; indirect: (esp. rural) population of Sofala province
Project Internet Link	http://www.nordsued.at
Duration	1/4/2003 - 30/10/2005
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 518.250
Total Disbursed	EURO 466.425
Total Disbursed until 2004	EURO 200.000
Undisbursed	EURO 51.825
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 0 0 0 266.425 266.425 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 51.825 51.825
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 505 44 92-17, Email: office@nordsued.at
DAC Codes and Sector	15065 Free flow of information
Implementing Organisation	Name: ANSI - Austrian North-South-Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 505 44 92 Coordinator Email: santner@nordsued.at
	Name: ANSI - Promiso Coordinator Name: Dr. Horacio Ferreira Coordinator Phone: 00258 23 32 08 33 Coordinator Email: promiso@teledata.mz
Location View Map	Province District Locality Sofala MARROMEU DONDO BUZI
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	PROMEC - Economic Promotion of Smallholder Farming Units
Donor Project Number	2092 - 00 / 2001
Donor	AUSTRIA
Project Description	Target group: The market-oriented (however not yet fully market-integrated) smallholder farmer households of the 2 districts. Overall objective: Livelihood and environmental sustainability of smallholder farming households in the 2 project districts have been secured. Project purpose: The rural smallholder households targeted by the project increase their income generating capacity and have access to complementary support from public and private service providers. Expected results: 1.Self-reliant and self-managed Farmers Associations (FAs) at grass-root and secondary level are established and strengthened to carry out rural business operations. 2.A participatory and cost-effective extension system ("farmer to farmer") is introduced and consolidated, in coordination with the DPASofala, the 2 DDAs and other service providers. 3.The smallholder farming households produce market-led cash crops, increasing their productivity and applying sustainable technologies in primary production and post-harvest conservation. 4.Viable and appropriate small- and medium-scale agro-processing technologies are identified, adapted, and promoted. 5.Pilot production and marketing activities, applying innovative technologies and strategies, are promoted and supported.
Duration	1/7/2001 - 30/11/2003
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 426.266
Total Disbursed	EURO 426.266
Total Disbursed until 2004	EURO 399.701
Undisbursed	EURO 0
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 26.565 0 0 0 26.565
AUSTRIA Contact	Dr. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald.tschinkel@h3000dc.at
DAC Codes and Sector	31120 Agricultural development
Implementing Organisation	Name: DPADRSofala, H3000dc Coordinator Name: Cristiano Taimo Coordinator Phone: 00258 23 320948 Coordinator Email: promec@virconn.com; taimopromec@teledata.mz
Location View Map	Province District Locality Sofala DONDO BUZI
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

Project Title	PROMEC - Economic Promotion of Smallholder Farming Units		
Donor Project Number	2092 - 00 / 2003		
Donor	AUSTRIA		
Project Description	Target group: The market -oriented (however not yet fully market-integrated) smallholder farmer households of the 2 districts. Overall objective: Livelihood and environmental sustainability of smallholder farming households in the 2 project districts have been secured. Project purpose: The rural smallholder households targeted by the project increase their income generating capacity and have access to complementary support from public and private service providers. Expected results: 1.Self-reliant and self-managed Farmers Associations (FAs) at grass-root and secondary level are established and strengthened to carry out rural business operations. 2.A participatory and cost-effective extension system ("farmer to farmer") is introduced and consolidated, in coordination with the DPASofala, the 2 DDAs and other service providers. 3.The smallholder farming households produce market-led cash crops, increasing their productivity and applying sustainable technologies in primary production and post-harvest conservation. 4.Viable and appropriate small- and medium-scale agro-processing technologies are identified, adapted, and promoted. 5.Pilot production and marketing activities, applying innovative technologies and strategies, are promoted and supported.		
Duration	1/12/2003 - 31/3/2005		
Project Status	Ongoing		
Funding Type	Grant Off Budget Project		
Total Committed	EURO 226.728		
Total Disbursed	EURO 200.000		
Total Disbursed until 2004	EURO 0		
Undisbursed	EURO 26.728		
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 50.000 0 0 150.000 200.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 26.728 26.728		
AUSTRIA Contact	Dr. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald.tschinkel@h3000dc.at		
DAC Codes and Sector	31120 Agricultural development		
Implementing Organisation	Name: DPADR Sofala, H3000dc Coordinator Name: Cristiano Taimo Coordinator Phone: 00258 23 320948 Coordinator Email: promec@virconn.com; taimopromec@teledata.mz		
Location View Map	Province District Locality Sofala DONDO BUZI		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day		

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Project Title	PROMEC - Economic Promotion of Smallholder Farming Units			
Donor Project Number	2092 - 00 / 2005			
Donor	AUSTRIA			
Project Description	Target group: The market -oriented (however not yet fully market-integrated) smallholder farmer households of the 5 districts. Overall objective: Livelihood and environmental sustainability of smallholder farming households in the 5 project districts have been secured. Project purpose: The rural smallholder households targeted by the project increase their income generating capacity and have access to complementary support from public and private service providers. Expected results: 1.Self-reliant and self-managed Farmers Associations (FAs) at grass-root and secondary level are established and strengthened to carry out rural business operations. 2.A participatory and cost-effective extension system ("farmer to farmer") is introduced and consolidated, in coordination with the DPASofala, the 5 DDAs and other service providers. 3.The smallholder farming households produce market-led cash crops, increasing their productivity and applying sustainable technologies in primary production and post-harvest conservation. 4.Viable and appropriate small- and medium-scale agro-processing technologies are identified, adapted, and promoted. 5.Pilot production and marketing activities, applying innovative technologies and strategies, are promoted and supported.			
Duration	1/4/2005 - 31/3/2007			
Project Status	Ongoing			
Funding Type	Grant Off Budget Project			
Total Committed	EURO 1.560.000			
Total Disbursed	EURO 0			
Total Disbursed until 2004	EURO 0			
Undisbursed	EURO 1.560.000			
Disbursements to Date (Year)	Quarter 1 2005 Quarter 2 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 0 0 468.000 468.000			
Disbursements Forecast	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 0 468.000 0 468.000			
AUSTRIA Contact	Dr. Gerald Tschinkel Telephone: 0043 1 7120160, Email: office@h3000dc.at; gerald tschinkel@h3000dc.at			
DAC Codes and Sector	31120 Agricultural development			
Implementing Organisation	Name: DPA Sofala, H3000dc Coordinator Name: Cristiano Taimo Coordinator Phone: 00258 23 320948 Coordinator Email: promec@virconn.com; taimopromec@teledata.mz			
Location View Map	Province District Locality Sofala NHAMATANDA MACHANGA DONDO CHIBABAVA BUZI			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day			

Project Title	Adicional Programm to Radio Mocambique – Integrated Civic Education Programme (RADICE):			
Donor Project Number	2224 - 00 / 2003			
Donor	AUSTRIA			
Project Description	Technical and managment assistance (permanent resident junior expert based in Maputo) to the project RADICE. The project aims to strengthen the role of Rádio Moçambique as the biggest public media institution in Mozambique to participate actively in the democratization process and fulfil its task of informing educating, and enabling listeners to participate in the forthcoming local, parliamentary, and presidential elections in 2003 and 2004. The main project objectives: (1) Improve the freedom of expression and independent media (2) Improve human rights and voter education by specific broadcast programmes on these issues. The ANSI and Radio Mozambique.			
Project Internet Link	http://www.nordsued.at			
Duration	1/1/2004 - 31/5/2006			
Project Status	Ongoing			
Funding Type	Grant Off Budget Technical Assistance			
Total Committed	EURO 228.071			
Total Disbursed	EURO 200.000			
Total Disbursed until 2004	EURO 0			
Undisbursed	EURO 28.071			
Disbursements to Date (Year)	Quarter 1 2004 Quarter 2 2004 Quarter 3 2004 Quarter 4 2004 Total 2004 100.000 0 0 100.000 Quarter 1 2005 Quarter 3 2005 Quarter 4 2005 Total 2005 100.000 0 0 100.000			
Disbursements Forecast	Quarter 1 2006 Quarter 2 2006 Quarter 3 2006 Quarter 4 2006 Total 2006 0 0 28.071 0 28.071			
AUSTRIA Contact	Dr. Friedarike Santner Telephone: 0043 1 505 44 92, Email: office@nordsued.at			
DAC Codes and Sector	15065 Free flow of information			
Implementing Organisation	Name: ANSI - Austrian North-South - Institute for Development Cooperation Coordinator Name: Dr. Friedarike Santner Coordinator Phone: 0043 1 505 44 92 Coordinator Email: office@nordsued.at Name: Radio Mozambique/RM - Radice			
	Coordinator Name: Christian Kapfensteiner Coordinator Phone: 00258 21 308365 Coordinator Email: radice@tvcabo.co.mz			
Location	National			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day			