



Full Netherlands Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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Introduction:

The purpose of this full Netherlands 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Netherlands activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Netherlands Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Netherlands project disbursements as well as forecasts, a list of all Netherlands projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (55 Projects)

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	NETHERLANDS																
8	NETHERLANDS	10090	MAP ASAS 2005	On Going	On Budget	14000 Water supply and sanitation, general	Euro	4,100,000	4,100,000	0	0	0	2,050,000	2,050,000	4,100,000	0	0
9	NETHERLANDS	10234	Support to WLSA II (gender)	On Going	Off Budget	42010 Women in development (including multisector. WID proj. & programmes)	Euro	155,300	133,063	22,237	0	0	88,063	0	88,063	17,237	0
10 - 11	NETHERLANDS	10331	Police Reform III	On Going	Off Budget	16320 General government services	Euro	900,000	534,950	365,050	0	0	0	219,950	219,950	300,000	65,050
12	NETHERLANDS	10360	MAP Direct Support to Schools	On Going	On Budget	11220 Primary education	Euro	3,196,000	2,814,000	382,000	2,814,000	0	0	0	2,814,000	382,000	0
13	NETHERLANDS	10851	MAP FAO Judicial Environment	On Going	Off Budget	15030 Legal and judicial development	Euro	2,050,000	484,000	1,566,000	0	484,000	0	0	484,000	620,000	550,000
14	NETHERLANDS	10858	MAP Micoa 2	On Going	Off Budget	41010 Environmental policy and admin. mgmt	Euro	880,000	360,000	520,000	0	0	360,000	0	360,000	435,000	0
15	NETHERLANDS	11005	MAP Support to Udeba Instituto 2005-2009	On Going	Off Budget	11200 Basic education, general	Euro	2,075,000	593,000	1,482,000	291,000	0	302,000	0	593,000	654,000	415,000
16	NETHERLANDS	11380	MAP Health Commodities	On Going	Off Budget	12250 Infectious disease control	Euro	3,750,000	1,140,000	2,610,000	500,000	0	0	640,000	1,140,000	1,100,000	1,000,000
17	NETHERLANDS	11459	MAP Udeba Laboratory	On Going	Off Budget	11220 Primary education	Euro	4,953,000	495,000	4,458,000	0	0	0	495,000	495,000	625,000	500,000
18	NETHERLANDS	11460	MAP FASE 2005-2006	Design	On Budget	11200 Basic education, general	Euro	13,000,000	7,000,000	6,000,000	0	0	4,000,000	3,000,000	7,000,000	6,000,000	0
19 - 20	NETHERLANDS	11617	DEK Budget support 2006 - 2008	On Going	On Budget	53020 Budget support	Euro	54,000,000	2,000,000	52,000,000	0	0	0	2,000,000	2,000,000	18,000,000	18,000,000
21	NETHERLANDS	11729	Community Land Use Fund	Design	Off Budget	15050 Strengthening civil society	Euro	1,411,000	124,500	1,286,500	0	0	0	124,500	124,500	300,000	341,000
22	NETHERLANDS	11919	MAP HIV/AIDS Workplace programme	On Going	Off Budget	13040 Std control including hiv/aids	Euro	2,065,372	307,000	1,758,372	0	0	0	307,000	307,000	700,000	800,000
23	NETHERLANDS	12079	Vitens 4 town	On Going	Off Budget	14020 Water supply & sanit. - large syst.	Euro	1,040,000	400,000	640,000	0	0	400,000	0	400,000	340,000	200,000
24	NETHERLANDS	12424	MAP Birth registration	Design	Off Budget	13010 Population policy and admin. mgmt	Euro	2,500,000	0	2,500,000	0	0	0	0	0	1,000,000	750,000
25	NETHERLANDS	12444	MAP Prosaude II	Design	Off Budget	12200 Basic health, general	Euro	9,100,000	0	9,100,000	0	0	0	0	0	3,000,000	3,500,000
26	NETHERLANDS	12763	MAP PPP VidaGas	On Going	Off Budget	23050 Gas distribution	Euro	850,250	435,250	415,000	0	0	0	435,250	435,250	212,000	203,000
27	NETHERLANDS	13012	MAP CEDESA start up phase	On Going	Off Budget	14010 Water resources policy/admin. mgmt	Euro	94,000	85,000	9,000	0	0	0	85,000	85,000	9,000	0
28	NETHERLANDS	1577	Support to WLSA (Gender)	Complete	Off Budget	42010 Women in development (including multisector. WID proj. & programmes)	Euro	46,450	46,450	0	0	0	0	0	0	0	0
29	NETHERLANDS	1612	MAP Sectoral Support MICOA	Complete	Off Budget	41010 Environmental policy and admin. mgmt	Euro	696,000	690,387	5,613	0	0	0	59,387	59,387	0	0
30	NETHERLANDS	1614	MAP ORAM Three year plan	On Going	Off Budget	43040 Rural development	Euro	562,500	808,500	-246,000	0	0	55,000	0	55,000	0	0
31	NETHERLANDS	1619	Civil Society Support	On Going	Off Budget		Euro	739,200	202,000	537,200	0	67,700	0	34,300	102,000	525,000	0
32	NETHERLANDS	1659	Support to LDH III	On Going	Off Budget	15063 Human rights	Euro	213,850	327,850	-114,000	0	0	100,000	0	100,000	0	0
33 - 34	NETHERLANDS	6687	Multi-annual Budget Support through JDP	On Going	On Budget	53020 Budget support	Euro	49,000,000	49,000,000	0	14,000,000	0	0	0	14,000,000	0	0
35	NETHERLANDS	815	Water Supply for 5 Cities PNDA II	Complete	Off Budget	14020 Water supply & sanit. - large syst.	Euro	10,413,000	10,413,000	0	0	0	0	0	0	0	0
36	NETHERLANDS	819	MAP SAS-Follow up investments	Complete	Off Budget	14020 Water supply & sanit. - large syst.	Euro	223,000	223,000	0	8,000	0	0	0	8,000	0	0

Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
37	NETHERLANDS	822	Sectoral Support Through Medicine Supply IV	Complete	Off Budget	12220 Basic health care	Euro	6,250,000	6,250,000	0	0	0	0	0	0	0	0
38	NETHERLANDS	824	MAP OSUWELA II - Teacher training	On Going	Off Budget	11220 Primary education	Euro	5,460,000	4,008,000	1,452,000	0	0	664,000	0	664,000	450,000	0
39	NETHERLANDS	826	MAP Construction 19 Classrooms	Complete	Off Budget	11220 Primary education	Euro	862,000	862,000	0	0	0	0	0	0	0	0
40	NETHERLANDS	828	MAP AIDS Control III	Complete	Off Budget	13040 Std control including hiv/aids	Euro	2,564,000	2,564,000	0	0	0	0	0	0	0	0
41	NETHERLANDS	830	MAP Fellowships DNA/ARA-Sul	On Going	Off Budget	14081 Educ./trng:water supply & sanitation	Euro	181,000	160,000	21,000	0	9,000	0	0	9,000	5,000	0
42	NETHERLANDS	832	MAP Budgetsupport for Watersector 2002 - 2004	Complete	On Budget	14010 Water resources policy/admin. mgmt	Euro	5,600,000	5,600,000	0	0	0	0	0	0	0	0
43	NETHERLANDS	837	MAP Judicial Environmental Capacity	Complete	Off Budget	15030 Legal and judicial development	Euro	1,364,299	1,364,299	0	0	0	0	0	0	0	0
44	NETHERLANDS	841	MAP Community Forestry & Wildlife Management	Complete	Off Budget	31291 Forestry services	Euro	6,663,000	6,663,000	0	0	0	0	0	0	0	0
45	NETHERLANDS	842	MAP Support to MICOA through UNDP	Complete	Off Budget	41010 Environmental policy and admin. mgmt	Euro	13,517,000	13,517,000	0	0	0	0	0	0	0	0
46	NETHERLANDS	847	MAO Reconstruction of Erosion damage Polana Caniço	Complete	Off Budget	43030 Urban development and management	Euro	2,725,000	2,725,000	0	0	0	0	0	0	0	0
47	NETHERLANDS	850	MAP Proagri - Environmental component	Complete	Off Budget	31110 Agricultural policy & admin. mgmt	Euro	5,975,000	5,975,000	0	0	0	0	0	0	0	0
48	NETHERLANDS	851	MAP Curriculum Reform Basic Education	Complete	Off Budget	11220 Primary education	Euro	3,291,000	3,291,000	0	0	0	0	0	0	0	0
49	NETHERLANDS	852	MAP Adult Education Mutauanha	On Going	Off Budget	11230 Basic life skills for youth & adults	Euro	1,367,000	1,391,000	-24,000	57,000	0	166,000	67,000	290,000	300,000	0
50	NETHERLANDS	853	MAP UDEBA Education Funding Facility Nampula	Complete	Off Budget	11220 Primary education	Euro	3,016,000	3,011,000	5,000	0	0	0	0	0	0	0
51	NETHERLANDS	854	MAP UDEBA Education Funding Facility Gaza	On Going	Off Budget	11220 Primary education	Euro	3,076,000	3,076,000	0	261,000	0	286,000	0	547,000	0	0
52	NETHERLANDS	855	MAP UDEBA, Training Audits and Evaluation Nampula	Complete	Off Budget	11220 Primary education	Euro	202,000	202,000	0	0	0	0	0	0	0	0
53	NETHERLANDS	856	MAP UDEBA School Materials II	Complete	Off Budget	11220 Primary education	Euro	1,166,000	1,166,000	0	0	0	0	0	0	0	0
54	NETHERLANDS	858	MAP Implementation Land Law/ORAM Nampula	Complete	Off Budget	43040 Rural development	Euro	940,000	940,000	0	0	0	0	0	0	0	0
55	NETHERLANDS	866	MAP Participatory Planning MAMM II Nampula	On Going	Off Budget	15040 Government administration	Euro	2,000,000	1,602,000	398,000	241,000	0	87,000	0	328,000	398,000	0
56	NETHERLANDS	867	MAP Civil Society Development Facility	Complete	Off Budget	15050 Strengthening civil society	Euro	143,000	143,000	0	0	0	0	0	0	0	0
57	NETHERLANDS	870	MAP Environmental Awareness Fund/IUCN	Complete	Off Budget	41010 Environmental policy and admin. mgmt	Euro	1,337,000	1,337,000	0	0	0	0	0	0	0	0
58	NETHERLANDS	872	MAP Environmental Awareness Fund 2/IUCN	On Going	Off Budget	41000 General environmental protection	Euro	1,984,000	1,798,000	186,000	0	333,000	0	130,000	463,000	186,000	0
59	NETHERLANDS	874	MAP Rehabilitation Agricultural School Ribau, additional work	Complete	Off Budget	31181 Agricultural education/training	Euro	207,000	207,000	0	0	0	5,000	0	5,000	0	0
60	NETHERLANDS	876	District Planning & Financing Project II	On Going	Off Budget	15040 Government administration	Euro	4,265,000	3,545,000	720,000	1,245,000	0	0	0	1,245,000	720,000	0
61	NETHERLANDS	879	Common Fund Health Sector	On Going	Off Budget	12100 Health - general	Euro	4,553,000	4,553,000	0	1,287,000	0	0	1,286,000	2,573,000	0	0
62	NETHERLANDS	881	Monitoring Nampula II	On Going	Off Budget	43040 Rural development	Euro	1,207,000	761,500	445,500	124,500	0	0	66,000	190,500	256,000	189,500
63	NETHERLANDS	882	MAP Rural Extension UEM Phase II	Complete	Off Budget	31165 Agricultural alternative development	Euro	460,000	460,000	0	0	0	0	0	0	0	0
64	NETHERLANDS	885	MAP Education Sector Fund/FASE	On Going	On Budget	11200 Basic education, general	Euro	4,050,000	4,050,000	0	0	0	0	0	0	0	0
65	NETHERLANDS	886	MAP Nisome Fellowships Nampula	On Going	Off Budget	11420 Higher education	Euro	4,597,900	4,060,300	537,600	191,000	0	116,000	116,300	423,300	450,000	0
						Totals	Euro	257,037,121	167,999,048	89,038,072	21,019,500	893,700	8,679,063	11,115,687	41,707,950	36,984,237	26,513,550

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

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Project Title	MAP ASAS 2005				
Donor Project Number	10090				
Donor	NETHERLANDS				
Project Description	Sector support to the Water Sector 2005				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 4.100.000				
Total Disbursed	Euro 4.100.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 2.050.000	Quarter 4 2005 2.050.000	Total 2005 4.100.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	14000 Water supply and sanitation, general				
Implementing Organisation	Name: DNA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	1/2/2006				

Project Description

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Project Title	Support to WLSA II (gender)				
Donor Project Number	10234				
Donor	NETHERLANDS				
Project Description	Contribute to the financing of the research on gender based violence, the results of which are to be used as a tool in other activities regarding the defense of women's rights and fight against poverty.				
Duration	1/6/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 155.300				
Total Disbursed	Euro 133.063				
Total Disbursed until end of 2004	Euro 45.000				
Undisbursed	Euro 22.237				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 45.000	Total 2004 45.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 88.063	Quarter 4 2005 0	Total 2005 88.063
	Quarter 1 2006 17.237	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 17.237
NETHERLANDS Contact	K. de Rooij Telephone: , Email:				
DAC Codes and Sector	42010 Women in development (including multisector. WID proj. & programmes)				
Implementing Organisation	Name: NGO (WLSA) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	12/2/2006				

Project Description

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Project Title	Police Reform III				
Donor Project Number	10331				
Donor	NETHERLANDS				
Project Description	<p>The third phase of the Police Reform project focuses on the monitoring and supervision of the implementation of the Strategic Plan for the PRM, and the continuation of the training activities carried out within the two former phases. The four main components composing this phase of the project are:</p> <ul style="list-style-type: none"> • Monitoring and implementation of the Strategic Plan • Organizational and management improvement • Personnel and training • Improvement of PRM image <p>These key components share the same central objective, which is to support the implementation of the Strategic Plan of the PRM.</p> <p>Cross-cutting issues, such as gender, juveniles, HIV/AIDS, human rights and environment are embedded across the relevant outputs. Specifically, they have most influence in the outputs relating to training and improvements to PRM organization.</p> <p>To assist project activities, particularly monitoring and implementation of the Strategic Plan, a Technical Unit (UTYPE, Unidade Técnica de Implementação do Plano Estratégico) was created by ministerial certificate in December 2004. This unit and its staff are intended to deal with the other activities included in the project. Also, this Technical Unit has the functions of support and supervision of the implementation of the Strategic Plan. Finally, the UTYPE office should ideally coordinate all the cooperation efforts, ensuring they are within the objectives set in the Strategic Plan, maximizing the benefits resulting from each cooperation project, and avoiding unnecessary duplications when performing certain activities.</p> <p>INTENDED OUTPUTS INDICATIVE ACTIVITIES</p> <p>1.1. Creation of Technical Implementation Unit</p> <p>1.2. Project Staff</p> <p>2.1. Policies, procedures and practices for logistics and finance reviewed</p> <p>2.2. Review and evaluate existing resources vis-à-vis objectives of strategic plan</p> <p>2.3. Programme for decentralization and management at district and provincial level established</p> <p>2.4. Integrity, ethics and professionalism of the PRM strengthened</p> <p>2.5. Technology plan for the duration of the Strategic Plan developed</p> <p>3.1. A training subsystem with defined policies, coordination and evaluation mechanisms developed</p> <p>3.2. Enhanced basic programme established, able to respond to personnel needs of PRM</p> <p>4.1. Institutional strategy to spread objectives of Strategic Plan among the PRM designed and implemented</p> <p>4.2. Programme of visits to educational institutions designed and implemented</p>				
Duration	1/7/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 900.000				
Total Disbursed	Euro 534.950				
Total Disbursed until end of 2004	Euro 315.000				
Undisbursed	Euro 365.050				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 315.000	Quarter 4 2004 0	Total 2004 315.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 219.950	Total 2005 219.950
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 300.000	Quarter 4 2006 0	Total 2006 300.000
Disbursements Forecast	Quarter 1 2007 0	Quarter 2 2007 65.050	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 65.050
NETHERLANDS Contact	D. J. Voorhoeve Telephone: , Email:				
DAC Codes and Sector	16320 General government services				
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:				

Location	National
Comments	The project is executed through UNDP.
Last Update	12/2/2006

Project Description

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Project Title	MAP Direct Support to Schools				
Donor Project Number	10360				
Donor	NETHERLANDS				
Project Description	Direct support to schools				
Project Internet Link	www.worldbank.org				
Duration	1/11/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	Euro 3.196.000				
Total Disbursed	Euro 2.814.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 382.000				
Disbursements to Date (Year)	Quarter 1 2005 2.814.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 2.814.000
	Quarter 1 2006 0	Quarter 2 2006 382.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 382.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: WB Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	1/2/2006				

Project Description

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Project Title	MAP FAO Judicial Environment				
Donor Project Number	10851				
Donor	NETHERLANDS				
Project Description	Support to the Judicial Environment in Mozambique				
Duration	1/4/2005 - 31/3/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.050.000				
Total Disbursed	Euro 484.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.566.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	484.000	0	0	484.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	620.000	0	0	620.000
Disbursements Forecast	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	550.000	0	0	550.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	1/2/2006				

Project Description

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Project Title	MAP Micoa 2				
Donor Project Number	10858				
Donor	NETHERLANDS				
Project Description	Support to MICOA for the PES 2005 and 2006				
Duration	1/6/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 880.000				
Total Disbursed	Euro 360.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 520.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 360.000	Quarter 4 2005 0	Total 2005 360.000
	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 435.000	Quarter 4 2006 0	Total 2006 435.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Part of the commitment for 2006 (Euro. 63.000,-) is on-budget.				
Last Update	1/2/2006				

Project Description

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Project Title	MAP Support to Udeba Instituto 2005-2009				
Donor Project Number	11005				
Donor	NETHERLANDS				
Project Description	Support to Udeba Instituto 2005-2009				
Duration	1/1/2005 - 31/12/2009				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.075.000				
Total Disbursed	Euro 593.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.482.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	291.000	0	302.000	0	593.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	354.000	0	300.000	0	654.000
Disbursements Forecast	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	215.000	0	200.000	0	415.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	11200 Basic education,general				
Implementing Organisation	Name: Udeba Instituto Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	1/2/2006				


Project Description

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Project Title	MAP Health Commodities				
Donor Project Number	11380				
Donor	NETHERLANDS				
Project Description	Social marketing of health commodities				
Project Internet Link	www.psi.com				
Duration	1/2/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.750.000				
Total Disbursed	Euro 1.140.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.610.000				
Disbursements to Date (Year)	Quarter 1 2005 500.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 640.000	Total 2005 1.140.000
	Quarter 1 2006 0	Quarter 2 2006 600.000	Quarter 3 2006 0	Quarter 4 2006 500.000	Total 2006 1.100.000
Disbursements Forecast	Quarter 1 2007 0	Quarter 2 2007 500.000	Quarter 3 2007 0	Quarter 4 2007 500.000	Total 2007 1.000.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	12250 Infectious disease control				
Implementing Organisation	Name: PSI Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	1/2/2006				

Project Description

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Project Title	MAP Udeba Laboratory					
Donor Project Number	11459					
CRS ID	11220					
Donor	NETHERLANDS					
Project Description	Udeba's overall goal is to contribute to the development of basic education in Mozambique through the implementation of activities that contribute to the expansion, improvement of the quality and relevance of teaching and learning by stimulating and promoting the participation, articulation and collaboration of all stakeholder in education, particularly building on local knowledge and community in the provision of basic education and poverty reduction.					
Duration	1/11/2005 - 31/12/2010					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 4.953.000					
Total Disbursed	Euro 495.000					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 4.458.000					
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 495.000	Total 2005 495.000	
	Quarter 1 2006 0	Quarter 2 2006 325.000	Quarter 3 2006 0	Quarter 4 2006 300.000	Total 2006 625.000	
Disbursements Forecast	Quarter 1 2007 0	Quarter 2 2007 250.000	Quarter 3 2007 0	Quarter 4 2007 250.000	Total 2007 500.000	
NETHERLANDS Contact	Jeannette Vogelaar Telephone: +258 21 490031, Email: map@minbuza.nl					
DAC Codes and Sector	11220 Primary education					
Implementing Organisation	Name: UDEBA Coordinator Name: Eugenio Chirime Coordinator Phone: +2226625 Coordinator Email: udebagaza@teledata.MZ					
Location  View Map	Province Gaza	District All Districts	Locality			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling					
Last Update	13/2/2006					

Project Description

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Project Title	MAP FASE 2005-2006				
Donor Project Number	11460				
Donor	NETHERLANDS				
Project Description	Support to the Education Sector Support Fund for 2005 and 2006				
Duration	1/1/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 13.000.000				
Total Disbursed	Euro 7.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 6.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 4.000.000	Quarter 4 2005 3.000.000	Total 2005 7.000.000
	Quarter 1 2006 0	Quarter 2 2006 6.000.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 6.000.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	11200 Basic education,general				
Implementing Organisation	Name: MINED Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	1/2/2006				

Project Description

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Project Title	DEK Budget support 2006 - 2008				
Donor Project Number	11617				
Donor	NETHERLANDS				
Project Description	Budget support 2006-2008				
Duration	1/12/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 54.000.000				
Total Disbursed	Euro 2.000.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 52.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 2.000.000	Total 2005 2.000.000
	Quarter 1 2006 18.000.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 18.000.000
Disbursements Forecast	Quarter 1 2007 18.000.000	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 18.000.000
NETHERLANDS Contact	J. Oppewal Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly) Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term Target 16: In co-operation with developing countries, develop and implement strategies for decent and</p>				

	<p>productive work for youth</p> <p>Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p> <p>Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>
Last Update	1/2/2006

Project Description

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Project Title	Community Land Use Fund				
Donor Project Number	11729				
Donor	NETHERLANDS				
Project Description	<p>Through a basket funding mechanism, the subscribing donors (DFID, Netherlands, DANIDA, Sweden, and Switzerland) will support the establishment of an independent fund to provide funds for disbursement as grants to local communities clients who propose activities that fall within the ambit of the Fund.</p> <p>Outputs:</p> <p>stronger and formally registered legal rights of communities to land and natural resources</p> <p>increased and improved partnerships between local communities, private sector and government</p> <p>Increased capacity of local communities to utilise land and natural resources in a profitable and sustainable way.</p>				
Duration	1/11/2005 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.411.000				
Total Disbursed	Euro 124.500				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.286.500				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 124.500	Total 2005 124.500
	Quarter 1 2006 0	Quarter 2 2006 150.000	Quarter 3 2006 0	Quarter 4 2006 150.000	Total 2006 300.000
Disbursements Forecast	Quarter 1 2007 0	Quarter 2 2007 170.000	Quarter 3 2007 0	Quarter 4 2007 171.000	Total 2007 341.000
NETHERLANDS Contact	C. Jordao Telephone: , Email:				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: DFID Coordinator Name: Coordinator Phone: Coordinator Email:				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources</p>				
Last Update	1/2/2006				

Project Description

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Project Title	MAP HIV/AIDS Workplace programme				
Donor Project Number	11919				
CRS ID	13040				
Donor	NETHERLANDS				
Project Description	Partnership with private sector to support HIV/AIDS workplace policies in small and medium enterprises.				
Duration	1/12/2005 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.065.372				
Total Disbursed	Euro 307.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 1.758.372				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	0	307.000	307.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	350.000	0	350.000	700.000
Disbursements Forecast	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	400.000	0	400.000	800.000
NETHERLANDS Contact	A. Vestjes Telephone: , Email: map@minbuza.nl				
DAC Codes and Sector	13040 Std control including hiv/aids				
Implementing Organisation	Name: ECOSIDA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	2/2/2006				

Project Description

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Project Title	Vitens 4 town				
Donor Project Number	12079				
Donor	NETHERLANDS				
Project Description	to be added				
Duration	1/7/2005 - 30/6/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.040.000				
Total Disbursed	Euro 400.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 640.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	400.000	0	400.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	170.000	0	170.000	340.000
Disbursements Forecast	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007
	0	100.000	0	100.000	200.000
NETHERLANDS Contact	C.D. Konstapel Telephone: , Email:				
DAC Codes and Sector	14020 Water supply & sanit. - large syst.				
Implementing Organisation	Name: VITENS Coordinator Name: Coordinator Phone: Coordinator Email:				
Last Update	1/2/2006				

Project Description

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Project Title	MAP Birth registration				
Donor Project Number	12424				
Donor	NETHERLANDS				
Project Description	Birth registration Mozambique 2005 - 2006				
Duration	1/7/2005 - 30/6/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.500.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 2.500.000				
Disbursements to Date (Year)	Quarter 1 2006 500.000	Quarter 2 2006 0	Quarter 3 2006 500.000	Quarter 4 2006 0	Total 2006 1.000.000
Disbursements Forecast	Quarter 1 2007 375.000	Quarter 2 2007 0	Quarter 3 2007 375.000	Quarter 4 2007 0	Total 2007 750.000
NETHERLANDS Contact	A. Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	13010 Population policy and admin. mgmt				
Implementing Organisation	Name: UNICEF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Not Applicable				
Last Update	1/2/2006				


Project Description

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Project Title	MAP Prosaude II				
Donor Project Number	12444				
Donor	NETHERLANDS				
Project Description	Sector support to the Health Sector				
Duration	1/1/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 9.100.000				
Total Disbursed	Euro 0				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 9.100.000				
Disbursements to Date (Year)	Quarter 1 2006 1.500.000	Quarter 2 2006 0	Quarter 3 2006 1.500.000	Quarter 4 2006 0	Total 2006 3.000.000
Disbursements Forecast	Quarter 1 2007 1.750.000	Quarter 2 2007 0	Quarter 3 2007 1.750.000	Quarter 4 2007 0	Total 2007 3.500.000
NETHERLANDS Contact	T. Pas Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	12200 Basic health, general				
Implementing Organisation	Name: MISAU Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	1/2/2006				

Project Description

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Project Title	MAP PPP VidaGas					
Donor Project Number	12763					
Donor	NETHERLANDS					
Project Description	Marketing and distribution of LPG in the Northern provinces of Mozambique as part of a broader strategy to couple commercial activities with efforts to improve health and quality of life in remote areas. (a public private partnership)					
Duration	1/11/2005 - 31/12/2009					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 850.250					
Total Disbursed	Euro 435.250					
Total Disbursed until end of 2004	Euro 0					
Undisbursed	Euro 415.000					
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	0	0	435.250	435.250	
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	0	0	212.000	0	212.000	
Disbursements Forecast	Quarter 1 2007	Quarter 2 2007	Quarter 3 2007	Quarter 4 2007	Total 2007	
	0	203.000	0	0	203.000	
NETHERLANDS Contact	M.Houane Telephone: , Email:					
DAC Codes and Sector	23050 Gas distribution					
Implementing Organisation	Name: VidaGas Coordinator Name: Erik Charas Coordinator Phone: Coordinator Email: erik.charassofofoc.org.mz					
Location  View Map	Province Cabo Delgado Nampula	District All Districts All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
Last Update	2/2/2006					

Project Description

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Project Title	MAP CEDESA start up phase				
Donor Project Number	13012				
Donor	NETHERLANDS				
Project Description	Establishment CEDESA and support to elaboration of strategic sector planning in watersector				
Duration	1/11/2005 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 94.000				
Total Disbursed	Euro 85.000				
Total Disbursed until end of 2004	Euro 0				
Undisbursed	Euro 9.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 85.000	Total 2005 85.000
	Quarter 1 2006 0	Quarter 2 2006 9.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 9.000
NETHERLANDS Contact	CKonstapel Telephone: , Email: map@minbuza.nl				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: GIC/CEDESA Coordinator Name: Rui Conzalez Coordinator Phone: Coordinator Email: ruigonz@intra.co.mz				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	14/2/2006				

Project Description

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Project Title	Support to WLSA (Gender)				
Donor Project Number	1577				
Donor	NETHERLANDS				
Project Description	Contribute to the financing of the research on gender based violence, the results of which are to be used as a tool in other activities regarding the defense of women's rights and fight against poverty.				
Duration	1/1/2003 - 31/5/2004				
Project Status	Completed				
Funding Type	Grant Off Budget				
Total Committed	Euro 46.450				
Total Disbursed	Euro 46.450				
Total Disbursed until end of 2004	Euro 46.450				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 9.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 9.000
NETHERLANDS Contact	K. de Rooij Telephone: , Email:				
DAC Codes and Sector	42010 Women in development (including multisector. WID proj. & programmes)				
Implementing Organisation	Name: NGO (WLSA) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	1/2/2006				

Project Description

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Project Title	MAP Sectoral Support MICOA				
Donor Project Number	1612				
Donor	NETHERLANDS				
Project Description	Support to MICOA priority activities aimed at enhancing its institutional capacity				
Duration	1/1/2003 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 696.000				
Total Disbursed	Euro 690.387				
Total Disbursed until end of 2004	Euro 631.000				
Undisbursed	Euro 5.613				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 171.000	Quarter 3 2004 205.000	Quarter 4 2004 5.000	Total 2004 381.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 59.387	Total 2005 59.387
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	41010 Environmental policy and admin. mgmt				
Implementing Organisation	Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	1/2/2006				

Project Description

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Project Title	MAP ORAM Three year plan				
Donor Project Number	1614				
Donor	NETHERLANDS				
Project Description	Support to community access to land and natural resources				
Duration	1/6/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 562.500				
Total Disbursed	Euro 808.500				
Total Disbursed until end of 2004	Euro 753.500				
Undisbursed	Euro -.246.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 105.000	Quarter 3 2004 0	Quarter 4 2004 141.000	Total 2004 246.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 55.000	Quarter 4 2005 0	Total 2005 55.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: ORAM Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	1/2/2006				

Project Description

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Project Title	Civil Society Support				
Donor Project Number	1619				
Donor	NETHERLANDS				
Project Description	<p>The project provides opportunities for greater involvement of Civil Society Organisations in democratisation and economic development processes.</p> <p>Outputs :</p> <ul style="list-style-type: none"> - institutional development support - access to business services - initiatives for civil society platforms 				
Duration	1/8/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 739.200				
Total Disbursed	Euro 202.000				
Total Disbursed until end of 2004	Euro 100.000				
Undisbursed	Euro 537.200				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 100.000	Quarter 4 2004 0	Total 2004 100.000
	Quarter 1 2005 0	Quarter 2 2005 67.700	Quarter 3 2005 0	Quarter 4 2005 34.300	Total 2005 102.000
	Quarter 1 2006 45.421	Quarter 2 2006 120.000	Quarter 3 2006 259.579	Quarter 4 2006 100.000	Total 2006 525.000
NETHERLANDS Contact	L. Lammerts Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: NGO's Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Main focus of CDSF is on supporting small rural civil society organisations, mostly Community Based Organisations.				
Last Update	15/2/2006				

Project Description

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Project Title	Support to LDH III				
Donor Project Number	1659				
Donor	NETHERLANDS				
Project Description	<p>The general objective of the Liga is to contribute to better adherence to and respect for human rights in the country, both by state institutes and civil society.</p> <p>Specific objectives are: Contribute to strengthening and improving the legal framework regarding human rights in Mozambique Contribute to a more effective implementation / enforcement of that legal framework Contribute to more awareness on human rights in the country Internal capacity building for the implementation of the activities resulting from these objectives</p> <p>Results Above mentioned objectives will go beyond the period of the project proposal. To measure progress intermediate results have been formulated for each of the objectives. Those results have to be reached within the project period. These will be used as progress indicators. In summary the results to be obtained are: For objective 1 – Advocacy realized in favor of inclusion of international instruments in Mozambican legislation For objective 2 – 1. Human rights violations denounced; 2. Assistance provided to defenceless citizens For objective 3 – Increase in the number of people aware of their rights For objective 4 – 1. LDH staff trained for the implementation of the new internal procedures; 2. LDH equipped with an adequate working infrastructure; 3. LDH is operational</p> <p>Activities Re. Obj. 1 – Production of report on actual legal framework for human rights, identify weaknesses, and importance of incorporation of international instruments; Realise seminars to present and discuss the report with relevant stakeholders; Participate in working groups on revision of laws. Re. Obj. 2 – Result 1: Prison visits; organise events to denounce HR violations and promote good HR practices (seminars, lectures, press conferences); annual report on HR; national event for presentation of HR report; (re) activate the national HR network. Result 2: Legal assistance and counseling provided Re. Obj 3 – Design, implementation and evaluation of civic education campaign Re Obj 4 – Result 1: Training and coaching of staff (finance, planning, civic education, HR-report; prison visits); seminars and training abroad; training of members and volunteers; training project management; Result 2: buying of equipment for production HR-report; general renewal office equipment; set up library; Result 3: payment salaries; payment general office running costs; realisation annual audits and evaluations; realisation general assemblies; realisation assesment visit to the provinces</p>				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 213.850				
Total Disbursed	Euro 327.850				
Total Disbursed until end of 2004	Euro 227.850				
Undisbursed	Euro -.114.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 114.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 114.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 100.000	Quarter 4 2005 0	Total 2005 100.000
NETHERLANDS Contact	D.J. Voorhoeve Telephone: , Email:				
DAC Codes and Sector	15063 Human rights				
Implementing Organisation	Name: Liga dos Direitos Humanos (LDH) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	Program is done in cooperation with a donor group supporting LDH. Funds are not earmarked.				
Last Update	1/2/2006				

Project Description

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Project Title	Multi-annual Budget Support through JDP				
Donor Project Number	6687				
Donor	NETHERLANDS				
Project Description	Budget support 2003-2005				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Euro 49.000.000				
Total Disbursed	Euro 49.000.000				
Total Disbursed until end of 2004	Euro 35.000.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 10.000.000 Quarter 1 2005 14.000.000	Quarter 2 2004 0 Quarter 2 2005 0	Quarter 3 2004 4.000.000 Quarter 3 2005 0	Quarter 4 2004 4.000.000 Quarter 4 2005 0	Total 2004 18.000.000 Total 2005 14.000.000
NETHERLANDS Contact	J. Oppewal Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: MPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly) Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries</p>				

	Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications
Last Update	N/A

Project Description

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Project Title	Water Supply for 5 Cities PNDA II				
Donor Project Number	815				
Donor	NETHERLANDS				
Project Description	To improve quality, reliability, coverage and sustainability of the water services.				
Duration	1/9/1999 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 10.413.000				
Total Disbursed	Euro 10.413.000				
Total Disbursed until end of 2004	Euro 10.413.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 630.000	Quarter 4 2004 0	Total 2004 630.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	14020 Water supply & sanit. - large syst.				
Implementing Organisation	Name: Worldbank Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	N/A				

Project Description

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Project Title	MAP SAS-Follow up investments					
Donor Project Number	819					
Donor	NETHERLANDS					
Project Description	Guarantee the adequate finalisation of the investments started under the SAS project MZ002002					
Duration	1/4/2002 - 31/12/2005					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 223.000					
Total Disbursed	Euro 223.000					
Total Disbursed until end of 2004	Euro 215.000					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 6.000	Quarter 2 2004 25.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 31.000	
	Quarter 1 2005 8.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 8.000	
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: map@minbuza.nl					
DAC Codes and Sector	14020 Water supply & sanit. - large syst.					
Implementing Organisation	Name: DPOPH Coordinator Name: Coordinator Phone: Coordinator Email:					
Location View Map	Province Cabo Delgado Nampula	District All Districts All Districts	Locality			
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Last Update	N/A					

Project Description

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Project Title	Sectoral Support Through Medicine Supply IV
Donor Project Number	822
Donor	NETHERLANDS
Project Description	Support to Ministry of Health pool fund for purchase of essential drugs
Duration	1/1/2002 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget SWAP
Total Committed	Euro 6.250.000
Total Disbursed	Euro 6.250.000
Total Disbursed until end of 2004	Euro 6.250.000
Undisbursed	Euro 0
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: map@minbuza.nl
DAC Codes and Sector	12220 Basic health care
Implementing Organisation	Name: SDC Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases
Last Update	N/A


Project Description

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Project Title	MAP OSUWELA II - Teacher training				
Donor Project Number	824				
CRS ID	11220				
Donor	NETHERLANDS				
Project Description	Expand and improve the Osuwela model for teacher pre- and in-service training within Nampula province and to other geographical areas in the North of Mozambique				
Project Internet Link	www.osuwela.co.mz				
Duration	1/11/2000 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 5.460.000				
Total Disbursed	Euro 4.008.000				
Total Disbursed until end of 2004	Euro 3.344.000				
Undisbursed	Euro 1.452.000				
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004
	0	180.000	270.000	180.000	630.000
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	0	664.000	0	664.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	450.000	0	0	0	450.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: MINED Coordinator Name: Mary Hooker Coordinator Phone: Coordinator Email:				
Location ▶ View Map	Province Nampula	District All Districts	Locality		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	2/2/2006				

Project Description

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Project Title	MAP Construction 19 Classrooms		
Donor Project Number	826		
CRS ID	11220		
Donor	NETHERLANDS		
Project Description	Improve conditions of students and future teachers in the primary school system by providing adequate educational facilities		
Project Internet Link	n/a		
Duration	15/10/1999 - 31/12/2004		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 862.000		
Total Disbursed	Euro 862.000		
Total Disbursed until end of 2004	Euro 862.000		
Undisbursed	Euro 0		
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl		
DAC Codes and Sector	11220 Primary education		
Implementing Organisation	Name: MINED Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  View Map	Province Nampula	District All Districts	Locality
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling		
Last Update	N/A		

Project Description

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Project Title	MAP AIDS Control III				
Donor Project Number	828				
Donor	NETHERLANDS				
Project Description	Support to decreasing the spread of HIV/AIDS through social marketing				
Project Internet Link	www.psi.com				
Duration	1/1/2000 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 2.564.000				
Total Disbursed	Euro 2.564.000				
Total Disbursed until end of 2004	Euro 2.564.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 52.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 52.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	13040 Std control including hiv/aids				
Implementing Organisation	Name: PSI Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Last Update	N/A				

Project Description

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Project Title	MAP Fellowships DNA/ARA-Sul				
Donor Project Number	830				
Donor	NETHERLANDS				
Project Description	Contribution to costs for fellowships initiated by WRAP and ISAS projects. Contribution is a facility for termination of projects.				
Duration	1/4/2001 - 30/9/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 181.000				
Total Disbursed	Euro 160.000				
Total Disbursed until end of 2004	Euro 151.000				
Undisbursed	Euro 21.000				
Disbursements to Date (Year)	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005
	0	9.000	0	0	9.000
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006
	0	5.000	0	0	5.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	14081 Educ./trng:water supply & sanitation				
Implementing Organisation	Name: DNA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	2/2/2006				

Project Description

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Project Title	MAP Budgetsupport for Watersector 2002 - 2004				
Donor Project Number	832				
Donor	NETHERLANDS				
Project Description	Sectoral support to the water sector ASAS 2002 - 2004				
Duration	1/7/2002 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 5.600.000				
Total Disbursed	Euro 5.600.000				
Total Disbursed until end of 2004	Euro 5.600.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 3.300.000	Total 2004 3.300.000
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: DNA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				
Last Update	N/A				

Project Description

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Project Title	MAP Judicial Environmental Capacity				
Donor Project Number	837				
Donor	NETHERLANDS				
Project Description	Creation of judicial capacity in rural tribunals				
Duration	1/9/2000 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.364.299				
Total Disbursed	Euro 1.364.299				
Total Disbursed until end of 2004	Euro 1.364.299				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 341.000	Total 2004 341.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	15030 Legal and judicial development				
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Last Update	N/A				

Project Description

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Project Title	MAP Community Forestry & Wildlife Management
Donor Project Number	841
Donor	NETHERLANDS
Project Description	Sustainable use of natural resources for the improvement of the standard of living for local communities
Duration	1/1/1999 - 31/12/2003
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 6.663.000
Total Disbursed	Euro 6.663.000
Total Disbursed until end of 2004	Euro 6.663.000
Undisbursed	Euro 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl
DAC Codes and Sector	31291 Forestry services
Implementing Organisation	Name: FAO Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	N/A


Project Description

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Project Title	MAP Support to MICOA through UNDP
Donor Project Number	842
Donor	NETHERLANDS
Project Description	Creation of institutional capacity for the execution of the National Environmental Management Programme (NEMP).
Duration	1/10/1997 - 31/12/2002
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 13.517.000
Total Disbursed	Euro 13.517.000
Total Disbursed until end of 2004	Euro 13.517.000
Undisbursed	Euro 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl
DAC Codes and Sector	41010 Environmental policy and admin. mgmt
Implementing Organisation	Name: UNDP Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	N/A

Project Description

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Project Title	MAO Reconstruction of Erosion damage Polana Caniço		
Donor Project Number	847		
Donor	NETHERLANDS		
Project Description	Reconstruction of erosion damage, safeguarding of earlier emergency works and reopening of some neighbourhood roads in Polana Canico in Maputo		
Duration	1/1/2001 - 31/3/2004		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 2.725.000		
Total Disbursed	Euro 2.725.000		
Total Disbursed until end of 2004	Euro 2.725.000		
Undisbursed	Euro 0		
NETHERLANDS Contact	K. Konstapel Telephone: + 258 1 490031, Email: map@minbuza.nl		
DAC Codes and Sector	43030 Urban development and management		
Implementing Organisation	Name: Cidade de Maputo Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  View Map	Province Maputo	District All Districts	Locality
MDG's	Not Applicable		
Last Update	N/A		

Project Description

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Project Title	MAP Proagri - Environmental component				
Donor Project Number	850				
Donor	NETHERLANDS				
Project Description	Sectoral Budget support to the Ministry of Agriculture				
Duration	1/1/2002 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 5.975.000				
Total Disbursed	Euro 5.975.000				
Total Disbursed until end of 2004	Euro 5.975.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 1.800.000	Quarter 4 2004 0	Total 2004 1.800.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt				
Implementing Organisation	Name: MADER Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	N/A				


Project Description

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Project Title	MAP Curriculum Reform Basic Education
Donor Project Number	851
CRS ID	11220
Donor	NETHERLANDS
Project Description	Development of a completely revised curriculum for primary education in Mozambique.
Project Internet Link	www.unesco.org
Duration	1/5/1998 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 3.291.000
Total Disbursed	Euro 3.291.000
Total Disbursed until end of 2004	Euro 3.291.000
Undisbursed	Euro 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl
DAC Codes and Sector	11220 Primary education
Implementing Organisation	Name: UNESCO Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	N/A


Project Description

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Project Title	MAP Adult Education Mutauanha				
Donor Project Number	852				
CRS ID	11230				
Donor	NETHERLANDS				
Project Description	Further reduce illiteracy rates in the province Nampula in order to contribute to improving rural livelihood, particularly of women.				
Duration	1/3/2001 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.367.000				
Total Disbursed	Euro 1.391.000				
Total Disbursed until end of 2004	Euro 1.101.000				
Undisbursed	Euro -24.000				
Disbursements to Date (Year)	Quarter 1 2004 105.000	Quarter 2 2004 0	Quarter 3 2004 99.000	Quarter 4 2004 0	Total 2004 204.000
	Quarter 1 2005 57.000	Quarter 2 2005 0	Quarter 3 2005 166.000	Quarter 4 2005 67.000	Total 2005 290.000
	Quarter 1 2006 0	Quarter 2 2006 150.000	Quarter 3 2006 150.000	Quarter 4 2006 0	Total 2006 300.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	11230 Basic life skills for youth & adults				
Implementing Organisation	Name: DPPF Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Nampula	District All Districts	Locality		
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				
Last Update	2/2/2006				

Project Description

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Project Title	MAP UDEBA Education Funding Facility Nampula				
Donor Project Number	853				
Donor	NETHERLANDS				
Project Description	Development of an education fund to finance innovative activities in the area of primary education as well as the improvement of the capacity of personnel in the education sector.				
Duration	15/1/1998 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 3.016.000				
Total Disbursed	Euro 3.011.000				
Total Disbursed until end of 2004	Euro 3.011.000				
Undisbursed	Euro 5.000				
Disbursements to Date (Year)	Quarter 1 2004 31.000	Quarter 2 2004 117.000	Quarter 3 2004 0	Quarter 4 2004 19.000	Total 2004 167.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: DPE Nampula Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Nampula	District All Districts	Locality		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	2/2/2006				


Project Description

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Project Title	MAP UDEBA Education Funding Facility Gaza					
Donor Project Number	854					
CRS ID	11220					
Donor	NETHERLANDS					
Project Description	To support the enhancement of UDEBA as an independent association that aims to contribute to the improvement of basic education in Mozambique.					
Duration	1/11/2000 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 3.076.000					
Total Disbursed	Euro 3.076.000					
Total Disbursed until end of 2004	Euro 2.529.000					
Undisbursed	Euro 0					
Disbursements to Date (Year)	Quarter 1 2004 44.000	Quarter 2 2004 272.000	Quarter 3 2004 0	Quarter 4 2004 270.000	Total 2004 586.000	
	Quarter 1 2005 261.000	Quarter 2 2005 0	Quarter 3 2005 286.000	Quarter 4 2005 0	Total 2005 547.000	
NETHERLANDS Contact	Jeannette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl					
DAC Codes and Sector	11220 Primary education					
Implementing Organisation	Name: UDEBA Coordinator Name: Coordinator Phone: Coordinator Email:					
Location View Map	Province Gaza	District All Districts	Locality			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling					
Last Update	13/2/2006					


Project Description

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Project Title	MAP UDEBA, Training Audits and Evaluation Nampula
Donor Project Number	855
Donor	NETHERLANDS
Project Description	Support the training of project staff as well as provision of funds for evaluations and audit activities of the Udeba Project Nampula (activity no. 853)
Duration	1/3/2000 - 31/12/2004
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 202.000
Total Disbursed	Euro 202.000
Total Disbursed until end of 2004	Euro 202.000
Undisbursed	Euro 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl
DAC Codes and Sector	11220 Primary education
Implementing Organisation	Name: DPE Nampula Coordinator Name: Coordinator Phone: Coordinator Email:
Location  View Map	Province District Locality Nampula All Districts
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	N/A


Project Description

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Project Title	MAP UDEBA School Materials II
Donor Project Number	856
Donor	NETHERLANDS
Project Description	Provide selected primary schools (EP1 and EP2) with basic didactical materials with the aim of improving the quality of education in the province Nampula
Duration	1/9/1999 - 30/6/2004
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 1.166.000
Total Disbursed	Euro 1.166.000
Total Disbursed until end of 2004	Euro 1.166.000
Undisbursed	Euro 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl
DAC Codes and Sector	11220 Primary education
Implementing Organisation	Name: DPE Nampula Coordinator Name: Coordinator Phone: Coordinator Email:
Location  View Map	Province District Locality Nampula All Districts
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling
Last Update	N/A


Project Description

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Project Title	MAP Implementation Land Law/ORAM Nampula		
Donor Project Number	858		
Donor	NETHERLANDS		
Project Description	Support to Oram Nampula		
Duration	1/6/2000 - 31/12/2003		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 940.000		
Total Disbursed	Euro 940.000		
Total Disbursed until end of 2004	Euro 940.000		
Undisbursed	Euro 0		
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl		
DAC Codes and Sector	43040 Rural development		
Implementing Organisation	Name: ORAM Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  View Map	Province Nampula	District All Districts	Locality
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources		
Last Update	N/A		


Project Description

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Project Title	MAP Participatory Planning MAMM II Nampula					
Donor Project Number	866					
Donor	NETHERLANDS					
Project Description	Strengthening of local and district authorities in planning and execution of their functions.					
Duration	5/1/2002 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Euro 2.000.000					
Total Disbursed	Euro 1.602.000					
Total Disbursed until end of 2004	Euro 1.274.000					
Undisbursed	Euro 398.000					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	180.000	0	180.000	188.000	548.000	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	241.000	0	87.000	0	328.000	
	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	210.000	0	188.000	0	398.000	
NETHERLANDS Contact	L. Lammerts Telephone: + 258 1 490031, Email: map@minbuza.nl					
DAC Codes and Sector	15040 Government administration					
Implementing Organisation	Name: SNV Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Nampula	District All Districts	Locality			
MDG's	Not Applicable					
Last Update	12/2/2006					

Project Description

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Project Title	MAP Civil Society Development Facility		
Donor Project Number	867		
Donor	NETHERLANDS		
Project Description	x		
Duration	1/1/2002 - 31/12/2003		
Project Status	Completed		
Funding Type	Grant Off Budget Project		
Total Committed	Euro 143.000		
Total Disbursed	Euro 143.000		
Total Disbursed until end of 2004	Euro 143.000		
Undisbursed	Euro 0		
NETHERLANDS Contact	L. Lammerts Telephone: + 258 1 490031, Email: map@minbuza.nl		
DAC Codes and Sector	15050 Strengthening civil society		
Implementing Organisation	Name: SNV Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  View Map	Province Nampula	District All Districts	Locality
MDG's	Not Applicable		
Last Update	N/A		

Project Description

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Project Title	MAP Environmental Awareness Fund/IUCN
Donor Project Number	870
Donor	NETHERLANDS
Project Description	To support local initiatives which are directed at sustainable natural resource management through the stimulation of local participation in environmental projects, awareness raising, applied training and research.
Duration	1/11/1999 - 31/12/2003
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 1.337.000
Total Disbursed	Euro 1.337.000
Total Disbursed until end of 2004	Euro 1.337.000
Undisbursed	Euro 0
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl
DAC Codes and Sector	41010 Environmental policy and admin. mgmt
Implementing Organisation	Name: IUCN Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources
Last Update	N/A


Project Description

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Project Title	MAP Environmental Awareness Fund 2/IUCN				
Donor Project Number	872				
Donor	NETHERLANDS				
Project Description	Support IUCN-Mozambique in the implementation of the mandate of the organisation in its widest sense, including the creation of capacity in environmental civil society groups				
Duration	1/8/2002 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 1.984.000				
Total Disbursed	Euro 1.798.000				
Total Disbursed until end of 2004	Euro 1.335.000				
Undisbursed	Euro 186.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 464.000	Quarter 4 2004 0	Total 2004 464.000
	Quarter 1 2005 0	Quarter 2 2005 333.000	Quarter 3 2005 0	Quarter 4 2005 130.000	Total 2005 463.000
	Quarter 1 2006 186.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 186.000
NETHERLANDS Contact	W. van Ijssel Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	41000 General environmental protection				
Implementing Organisation	Name: IUCN Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Last Update	12/2/2006				

Project Description

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Project Title	MAP Rehabilitation Agricultural School Ribaue, additional work				
Donor Project Number	874				
Donor	NETHERLANDS				
Project Description	Additional works to the rehabilitation of the school (original work started under activity 873)				
Duration	1/5/1999 - 31/12/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 207.000				
Total Disbursed	Euro 207.000				
Total Disbursed until end of 2004	Euro 202.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 5.000	Quarter 4 2005 0	Total 2005 5.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	31181 Agricultural education/training				
Implementing Organisation	Name: DPE Nampula Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  View Map	Province Nampula	District All Districts	Locality		
MDG's	Not Applicable				
Last Update	2/2/2006				

Project Description

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Project Title	District Planning & Financing Project II				
Donor Project Number	876				
Donor	NETHERLANDS				
Project Description	District planning in Nampula by UNCDF, as part of a (national) Decentralised Planning and Finance Programm (PPFD)				
Duration	1/6/2002 - 31/5/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 4.265.000				
Total Disbursed	Euro 3.545.000				
Total Disbursed until end of 2004	Euro 2.300.000				
Undisbursed	Euro 720.000				
Disbursements to Date (Year)	Quarter 1 2005 1.245.000 Quarter 1 2006 720.000	Quarter 2 2005 0 Quarter 2 2006 0	Quarter 3 2005 0 Quarter 3 2006 0	Quarter 4 2005 0 Quarter 4 2006 0	Total 2005 1.245.000 Total 2006 720.000
NETHERLANDS Contact	L. Lammerts Telephone: , Email:				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: UNCDF Coordinator Name: Vincente Paulo (Nampula; UNCDF) Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	Commitment formally ends may 2006. Idea is to extend for half a year(including topping up), after that a reformulated new programm				
Last Update	N/A				

Project Description

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Project Title	Common Fund Health Sector				
Donor Project Number	879				
Donor	NETHERLANDS				
Project Description	SWAP Health Sector				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	Euro 4.553.000				
Total Disbursed	Euro 4.553.000				
Total Disbursed until end of 2004	Euro 1.980.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 1.980.000	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 1.980.000
	Quarter 1 2005 1.287.000	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 1.286.000	Total 2005 2.573.000
NETHERLANDS Contact	A. Vestjens Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: MISAU Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Last Update	N/A				

Project Description

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Project Title	Monitoring Nampula II				
Donor Project Number	881				
Donor	NETHERLANDS				
Project Description	The MAMM-programm focus is on strenghtening community participation in district planning, basically in the 4 MAMM districts of Nampula. Local development committees are created and forums ensure the community representation in the consultative councils				
Duration	1/5/2002 - 30/11/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	Euro 1.207.000				
Total Disbursed	Euro 761.500				
Total Disbursed until end of 2004	Euro 571.000				
Undisbursed	Euro 445.500				
Disbursements to Date (Year)	Quarter 1 2004 111.000	Quarter 2 2004 0	Quarter 3 2004 126.000	Quarter 4 2004 0	Total 2004 237.000
	Quarter 1 2005 124.500	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 66.000	Total 2005 190.500
	Quarter 1 2006 120.000	Quarter 2 2006 0	Quarter 3 2006 136.000	Quarter 4 2006 0	Total 2006 256.000
Disbursements Forecast	Quarter 1 2007 189.500	Quarter 2 2007 0	Quarter 3 2007 0	Quarter 4 2007 0	Total 2007 189.500
NETHERLANDS Contact	L.Lammerts Telephone: , Email:				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: SNV Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				
Comments	2006 is a year which should be used to reformulate a possible new programm, preferably with a local ngo in Nampula				
Last Update	12/2/2006				

Project Description

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Project Title	MAP Rural Extension UEM Phase II
Donor Project Number	882
Donor	NETHERLANDS
Project Description	Finalise the course in Agricultural Extension and create local capacity to run the rural development section fo the Faculty of Agronomy and Forestry Engineering.
Duration	1/5/2000 - 30/6/2004
Project Status	Completed
Funding Type	Grant Off Budget Project
Total Committed	Euro 460.000
Total Disbursed	Euro 460.000
Total Disbursed until end of 2004	Euro 460.000
Undisbursed	Euro 0
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl
DAC Codes and Sector	31165 Agricultural alternative development
Implementing Organisation	Name: UEM Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
MDG's	Not Applicable
Last Update	N/A

Project Description

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Project Title	MAP Education Sector Fund/FASE				
Donor Project Number	885				
Donor	NETHERLANDS				
Project Description	Support to Education Sector Strategic Plan as a means to provide increased and equitable access to higher quality education.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Euro 4.050.000				
Total Disbursed	Euro 4.050.000				
Total Disbursed until end of 2004	Euro 4.050.000				
Undisbursed	Euro 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 4.050.000	Total 2004 4.050.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	11200 Basic education,general				
Implementing Organisation	Name: MINED Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Last Update	N/A				

Project Description

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Project Title	MAP Nisome Fellowships Nampula				
Donor Project Number	886				
Donor	NETHERLANDS				
Project Description	Improve the efficiency and effectiveness of Mozambican institutions by providing support to the management of these institutions and providing scholarships to students.				
Duration	1/5/1999 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Euro 4.597.900				
Total Disbursed	Euro 4.060.300				
Total Disbursed until end of 2004	Euro 3.637.000				
Undisbursed	Euro 537.600				
Disbursements to Date (Year)	Quarter 1 2004 180.000	Quarter 2 2004 0	Quarter 3 2004 167.000	Quarter 4 2004 85.000	Total 2004 432.000
	Quarter 1 2005 191.000	Quarter 2 2005 0	Quarter 3 2005 116.000	Quarter 4 2005 116.300	Total 2005 423.300
	Quarter 1 2006 150.000	Quarter 2 2006 150.000	Quarter 3 2006 150.000	Quarter 4 2006 0	Total 2006 450.000
NETHERLANDS Contact	Jeanette Vogelaar Telephone: + 258 1 490031, Email: map@minbuza.nl				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: UP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location View Map	Province Nampula	District All Districts	Locality		
MDG's	Not Applicable				
Last Update	2/2/2006				