



**Full Italy Extract 4<sup>th</sup> Quarter 2005**

**EU+ Mozambique Projects Database DbIS,**

**Commitments, Disbursements, Forecasts**

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EU Coordination & Harmonisation

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## **Introduction:**

The purpose of this full Italy 4<sup>th</sup> Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Italy's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Italian Cooperation in Mozambique. Completeness and exactness can only be guaranteed up to the 4<sup>th</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4<sup>th</sup> Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Italy's project disbursements as well as forecasts, a list of all Italy's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

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Custom Report (63 Projects)

| Page Nr. | Donor | Project Number | Project Name  | Project Status | On-Off-Budget | Sector                                     | Currency | Total Committed | Total Disbursed | Undisbursed Funds | 2005 Q1 | 2005 Q2   | 2005 Q3 | 2005 Q4   | 2005 Total | 2006 Total | 2007 Total |
|----------|-------|----------------|---|----------------|---------------|--|----------|-----------------|-----------------|-------------------|---------|-----------|---------|-----------|------------|------------|------------|
|          | ITALY |                |   |                |               |  |          |                 |                 |                   |         |           |         |           |            |            |            |
| 9        | ITALY | 0361/04        | Cooperation Programme with Universidade Eduardo Mondlane - Experts/Local Funds                    | Complete       | Off Budget    | 11420 Higher education                     | Euro     | 363,780         | 363,780         | 0                 | 972     | 86,451    | 44,963  | 55,228    | 187,614    | 0          | 0          |
| 10       | ITALY | 0361/06        | Programa de Cooperação Universitária com a Universidade Eduardo Mondlane                          | Complete       | Off Budget    | 11420 Higher education                     | Euro     | 3,832,652       | 3,832,652       | 0                 | 0       | 0         | 0       | 0         | 0          | 0          | 0          |
| 11       | ITALY | 5457/01        | Commodity Aid Programme   | On Going       | On Budget     | 53010 Balance-of-payments support          | Euro     | 19,108,905      | 11,573,244      | 7,535,661         | 0       | 0         | 0       | 0         | 0          | 7,480,146  | 0          |
| 12       | ITALY | 5457/02        | Commodity Aid Programme - TA funds  | On Going       | On Budget     | 53010 Balance-of-payments support          | Euro     | 178,986         | 178,986         | 0                 | 0       | 0         | 754     | 0         | 753        | 0          | 0          |
| 13       | ITALY | 6275/01        | Support to the Health Sector/T.A. Experts   | On Going       | On Budget     | 12282 Health personnel development         | Euro     | 1,654,332       | 1,654,332       | 0                 | 82,662  | 326,136   | 273,040 | 300,760   | 982,598    | 0          | 0          |
| 14       | ITALY | 01/02/6275     | Support to the Health Sector - Donor's management funds   | On Going       | On Budget     | 12220 Basic health care                    | Euro     | 939,922         | 939,922         | 0                 | 0       | 0         | 0       | 0         | 0          | 0          | 0          |
| 15       | ITALY | 6275/03        | Support to decentralization and development of local health system in Sofala Province             | On Going       | Off Budget    | 12220 Basic health care                    | Euro     | 2,275,501       | 1,400,000       | 875,501           | 0       | 0         | 0       | 1,400,000 | 1,400,000  | 0          | 0          |
| 16       | ITALY | 6439           | WHO - Roll Back Malaria   | On Going       | Off Budget    | 12250 Infectious disease control           | Euro     | 300,000         | 300,000         | 0                 | 0       | 300,000   | 0       | 0         | 300,000    | 0          | 0          |
| 17       | ITALY | 6625           | WHO-Stop AIDS   | On Going       | Off Budget    | 12250 Infectious disease control           | Euro     | 300,000         | 300,000         | 0                 | 0       | 0         | 300,000 | 0         | 300,000    | 0          | 0          |
| 18       | ITALY | 6845           | Agriculture, Forestry and Forest Protection in Zambézia (Ngo Alisei)                              | On Going       | Off Budget    | 11110 Education policy & admin. management | Euro     | 537,509         | 243,475         | 294,034           | 0       | 0         | 0       | 0         | 0          | 0          | 0          |
| 19       | ITALY | 6912           | Support to the Health System (Mocimboa da Praia e Palma) - Ngo Alisei                             | On Going       | Off Budget    | 12000 Health (unspecified)                 | Euro     | 732,175         | 443,803         | 288,372           | 0       | 0         | 957     | 0         | 957        | 0          | 0          |
| 20 - 21  | ITALY | 6980           | Support to the Private Sector   | On Going       | On Budget     | 32110 Industrial policy & admin. mgmt      | Euro     | 5,390,000       | 5,390,000       | 0                 | 0       | 0         | 0       | 0         | 0          | 0          | 0          |
| 22       | ITALY | 6985/02        | Italian Support Project for the Development of the Mozambique National Statistical System - Donor | On Going       | Off Budget    | 15040 Government administration            | Euro     | 92,962          | 92,962          | 0                 | 0       | 0         | 49,064  | 0         | 49,064     | 0          | 0          |
| 23       | ITALY | 6985/03        | Italian Support Project for the Development of the Mozambique National Statistical System         | On Going       | Off Budget    | 15040 Government administration            | Euro     | 2,673,273       | 2,138,620       | 534,653           | 0       | 1,069,310 | 0       | 0         | 1,069,310  | 0          | 0          |
| 24       | ITALY | 6986/01        | Institutional Support to the Commercial Sector in Agriculture                                     | On Going       | Off Budget    | 31120 Agricultural development             | Euro     | 1,824,800       | 1,687,440       | 137,360           | 0       | 0         | 549,440 | 0         | 549,440    | 0          | 0          |
| 25       | ITALY | 7014           | Biodiversity conservation and sustainable development in Macaneta (Ngo Cesvi)                     | On Going       | Off Budget    | 41082 Environmental research               | Euro     | 605,905         | 387,747         | 218,158           | 273     | 1,517     | 1,712   | 1,650     | 5,152      | 0          | 0          |
| 26       | ITALY | 7067           | Assistance to Boane irrigation system (NGO Movimondo)   | On Going       | Off Budget    | 31120 Agricultural development             | Euro     | 772,360         | 520,941         | 251,419           | 134     | 2,424     | 2,092   | 104       | 4,754      | 0          | 0          |
| 27       | ITALY | 7135           | Rehabilitation of social and health structures in Caia and Chemba (ngo AISPO-COOPI)               | On Going       | Off Budget    | 12110 Health policy & admin. management    | Euro     | 950,503         | 605,013         | 345,490           | 2,003   | 6,854     | 6,127   | 4,967     | 19,951     | 0          | 0          |
| 28       | ITALY | 7202           | Reinforcement of District Health System along Beira Corridor (ngo CUAMM)                          | On Going       | Off Budget    | 12220 Basic health care                    | Euro     | 581,564         | 435,234         | 146,330           | 647     | 0         | 22,931  | 147,250   | 170,828    | 0          | 0          |
| 29       | ITALY | 7203           | Requalification of laboratory and pediatric services in Beira (ngo CUAMM)                         | On Going       | Off Budget    | 12100 Health - general                     | Euro     | 414,092         | 282,220         | 131,872           | 90,519  | 3,264     | 2,872   | 2,320     | 98,975     | 0          | 0          |
| 30       | ITALY | 7204           | Support to the health basic-net at Mavalane (NGO Cestas)  | On Going       | Off Budget    | 12220 Basic health care                    | Euro     | 690,784         | 518,272         | 172,512           | 652     | 159,656   | 1,606   | 95,741    | 257,655    | 0          | 0          |
| 31       | ITALY | 7205           | Women training in agriculture and cooperative, social and health areas (Ngo Promond)              | On Going       | Off Budget    | 11110 Education policy & admin. management | Euro     | 768,674         | 461,875         | 306,799           | 381     | 2,892     | 192,280 | 639       | 196,192    | 0          | 0          |
| 32       | ITALY | 7271           | PISA/PIDA - Integrated Programme for Agricultural Development                                     | On Going       | Off Budget    | 31191 Agricultural services                | Euro     | 9,120,000       | 5,562,000       | 3,558,000         | 0       | 0         | 0       | 0         | 0          | 3,558,000  | 0          |
| 33       | ITALY | 7302/1         | Decentralization and Development of Local Health System in Mavalane (Funds to Government)         | On Going       | On Budget     | 12220 Basic health care                    | Euro     | 4,052,800       | 1,701,700       | 2,351,100         | 0       | 0         | 0       | 1,701,700 | 1,701,700  | 4,052,800  | 0          |
| 34       | ITALY | 7302/2         | Decentralization and Development of Local Health System in Mavalane - Technical Assistance        | On Going       | On Budget     | 12220 Basic health care                    | Euro     | 1,326,000       | 74,891          | 1,251,109         | 0       | 0         | 33,748  | 41,143    | 74,891     | 0          | 0          |
| 35       | ITALY | 7302/3         | Decentralization and Development of local health systems –area of Mavalane - Monitoring Fund      | Design         | On Budget     | 12220 Basic health care                    | Euro     | 701,884         | 350,528         | 351,356           | 0       | 0         | 0       | 209,278   | 209,278    | 210,428    | 0          |
| 36       | ITALY | 7318           | Support to professional training and job creation in Maputo/District V (Ngo Re.Te-Mais)           | On Going       | Off Budget    | 11110 Education policy & admin. management | Euro     | 1,149,488       | 511,609         | 637,879           | 1,170   | 2,974     | 4,196   | 431       | 8,771      | 0          | 0          |
| 37       | ITALY | 7385           | WHO - Stop TB   | On Going       | Off Budget    | 12250 Infectious disease control           | Euro     | 200,000         | 200,000         | 0                 | 0       | 200,000   | 0       | 0         | 200,000    | 0          | 0          |

| Page Nr. | Donor | Project Number | Project Name  | Project Status | On-/Off-Budget | Sector  | Currency | Total Committed | Total Disbursed | Undisbursed Funds | 2005 Q1 | 2005 Q2   | 2005 Q3   | 2005 Q4   | 2005 Total | 2006 Total | 2007 Total |
|----------|-------|----------------|---|----------------|----------------|---|----------|-----------------|-----------------|-------------------|---------|-----------|-----------|-----------|------------|------------|------------|
| 38       | ITALY | 7636           | Rehabilitation and enhancement of the educational system - Machanga, Buzi e Chibabava (Ngo Focsiv)    | On Going       | Off Budget     | 11110 Education policy & admin. management      | Euro     | 136,500         | 13,520          | 122,980           | 1,198   | 4,740     | 2,088     | 1,080     | 9,106      | 0          | 0          |
| 39       | ITALY | 7673           | Support to Primary Health Programmes of Community Health Departments (Ngo AIFO)                       | On Going       | Off Budget     | 12220 Basic health care                         | Euro     | 774,684         | 266,178         | 508,506           | 0       | 574       | 2,736     | 4,640     | 7,950      | 0          | 0          |
| 40       | ITALY | 7697           | Support to the Juvenile Justice System in Mozambique  | On Going       | On Budget      | 16310 Social/welfare services                   | Euro     | 2,004,541       | 1,002,270       | 1,002,271         | 0       | 1,002,270 | 0         | 0         | 1,002,270  | 0          | 0          |
| 41       | ITALY | 7709           | Support to the local fishery  | Design         | Off Budget     | 31320 Fishery development                       | Euro     | 3,158,980       | 0               | 3,158,980         | 0       | 0         | 0         | 0         | 0          | 0          | 0          |
| 42       | ITALY | 7734           | Production of Sea-weeds Kappaphicus Alvarezii for Sustainable Livelihood in Nampula (ngo Cesvitem)    | On Going       | Off Budget     | 24081 Education/trng in banking & fin. services | Euro     | 842,310         | 351,889         | 490,421           | 0       | 2,039     | 1,620     | 2,320     | 5,979      | 0          | 0          |
| 43       | ITALY | 7735           | Improvement of Mother's and Children's Surgery in Sofala Province (Ngo COOPI)                         | On Going       | Off Budget     | 12282 Health personnel development              | Euro     | 1,041,479       | 518,310         | 523,169           | 516,050 | 0         | 0         | 2,260     | 518,310    | 0          | 0          |
| 44       | ITALY | 7738           | Reinforcement of the water system in Lugela (ngo COSV)  | On Going       | Off Budget     | 14081 Educ./trng:water supply & sanitation      | Euro     | 632,811         | 259,108         | 373,703           | 0       | 115       | 1,042     | 0         | 1,157      | 0          | 0          |
| 45       | ITALY | 7799           | Government Electronic Network   | On Going       | Off Budget     | 15040 Government administration                 | Euro     | 1,400,000       | 560,000         | 840,000           | 0       | 0         | 0         | 560,000   | 560,000    | 560,000    | 0          |
| 46       | ITALY | 7807           | Strengthening and development of the Photographic Documentation and Training Centre (ngo COSV)        | On Going       | Off Budget     | 11110 Education policy & admin. management      | Euro     | 580,779         | 260,132         | 320,647           | 0       | 0         | 0         | 2,097     | 2,097      | 0          | 0          |
| 47       | ITALY | 7811           | Mother Mortality Reduction in Rural Areas (ngo CUAMM)   | On Going       | Off Budget     | 11220 Primary education                         | Euro     | 330,401         | 210,637         | 119,764           | 0       | 1,607     | 3,289     | 4,640     | 9,536      | 0          | 0          |
| 48       | ITALY | 7822           | Support to the Medical Faculty - Universidade Católica de Moçambique (Ngo CUAMM)                      | On Going       | Off Budget     | 12181 Medical education/training                | Euro     | 93,600          | 9,891           | 83,709            | 0       | 1,894     | 3,358     | 4,639     | 9,891      | 0          | 0          |
| 49       | ITALY | 7823           | Socio-economical development in Rural areas of Inhambane Province (Ngo Celim)                         | On Going       | Off Budget     | 99810 Sectors not specified                     | Euro     | 758,906         | 405,031         | 353,875           | 0       | 1,004     | 1,691     | 2,706     | 5,401      | 204,142    | 0          |
| 50       | ITALY | 7835/01        | Macroeconomic Support to GoM - Fund to MPF  | On Going       | Off Budget     | 15040 Government administration                 | Euro     | 9,600,000       | 9,600,000       | 0                 | 0       | 0         | 3,200,000 | 0         | 3,200,000  | 0          | 0          |
| 51       | ITALY | 7835/02        | Macroeconomic Support to GoM - Donor Monitoring   | On Going       | Off Budget     | 15040 Government administration                 | Euro     | 400,000         | 123,257         | 276,743           | 0       | 0         | 71,691    | 51,566    | 123,257    | 0          | 0          |
| 52       | ITALY | 7853           | Promotion of appropriate procedures within the prison reform framework (Ngo MLAL and AIFO)            | On Going       | Off Budget     | 99810 Sectors not specified                     | Euro     | 1,432,907       | 464,685         | 968,222           | 0       | 0         | 0         | 464,685   | 464,685    | 0          | 0          |
| 53       | ITALY | 7876/01        | PROAGRI   | On Going       | Off Budget     | 15040 Government administration                 | Euro     | 2,000,000       | 2,000,000       | 0                 | 0       | 0         | 0         | 2,000,000 | 2,000,000  | 0          | 0          |
| 54       | ITALY | 7949/01        | Cholera Emergency/Alert 2004  | On Going       | Off Budget     | 72010 Emergency/distress relief                 | Euro     | 320,000         | 320,000         | 0                 | 0       | 0         | 0         | 0         | 0          | 0          | 0          |
| 55       | ITALY | 7949/02        | Cholera Emergency/Alert 2005 - Experts Local Fund   | On Going       | Off Budget     | 72010 Emergency/distress relief                 | Euro     | 80,000          | 55,902          | 24,098            | 4,525   | 24,487    | 13,081    | 4,253     | 46,346     | 0          | 0          |
| 56       | ITALY | 7985           | TECNICAL TRAINING CENTRES IN THE ICT SECTOR   | On Going       | Off Budget     | 11110 Education policy & admin. management      | Euro     | 1,273,500       | 636,750         | 636,750           | 0       | 0         | 0         | 636,750   | 636,750    | 0          | 0          |
| 57       | ITALY | 8035           | Formulation of a Program in support of decentralization and local economic development                | On Going       | Off Budget     | 43010 Multisector aid                           | Euro     | 133,000         | 133,000         | 0                 | 0       | 0         | 133,000   | 0         | 133,000    | 0          | 0          |
| 58       | ITALY | 8051           | Building and equipping of a Primary School in the Area of HULENE B - MAPUTO - Local Fund              | On Going       | Off Budget     | 11220 Primary education                         | Euro     | 300,000         | 300,000         | 0                 | 0       | 0         | 0         | 0         | 0          | 0          | 0          |
| 59       | ITALY | 8092/01        | Integrated Support Programme to UGC Productive Activities/TA expert                                   | On Going       | Off Budget     | 31120 Agricultural development                  | Euro     | 150,000         | 64,704          | 85,296            | 0       | 20,766    | 7,464     | 36,474    | 64,704     | 0          | 0          |
| 60       | ITALY | 8092/02        | Integrated Support Programme to UGC Productive Activities   | On Going       | Off Budget     | 31120 Agricultural development                  | Euro     | 820,000         | 820,000         | 0                 | 0       | 820,000   | 0         | 0         | 820,000    | 0          | 0          |
| 61       | ITALY | 8095           | PRETEP - Support to Technical and Professional Training System in Mozambique                          | Design         | On Budget      | 11000 Education, general                        | Euro     | 5,650,000       | 0               | 5,650,000         | 0       | 0         | 0         | 0         | 0          | 1,858,000  | 0          |
| 62       | ITALY | 8144/01        | Support to the implementation of the strategic plan against HIV, TB, Malaria for health sector - TA   | On Going       | Off Budget     | 12191 Medical services                          | Euro     | 250,000         | 15,713          | 234,287           | 0       | 0         | 0         | 15,713    | 15,713     | 0          | 0          |
| 63       | ITALY | 8144/02        | Support to the implementation of the strategic plan against HIV, TB and Malaria for health sector in  | On Going       | On Budget      | 12191 Medical services                          | Euro     | 450,000         | 200,000         | 250,000           | 0       | 200,000   | 0         | 0         | 200,000    | 0          | 0          |
| 64       | ITALY | 8226/01e/02    | Itinerant health education program in poor areas - CinemArena   | On Going       | Off Budget     | 15050 Strengthening civil society               | Euro     | 968,000         | 412,710         | 555,290           | 0       | 0         | 400,000   | 12,710    | 412,710    | 0          | 0          |
| 65       | ITALY | 8263/01        | Didactic support and strengthening of Mozambican schools through the twinning with Italian schools/TA | Design         | Off Budget     | 11181 Educational research                      | Euro     | 30,000          | 0               | 30,000            | 0       | 0         | 0         | 0         | 0          | 10,000     | 0          |
| 66       | ITALY | 8263/02        | Didactic support and strengthening of Mozambican schools through the twinning with Italian schools    | On Going       | Off Budget     | 11181 Educational research                      | Euro     | 838,100         | 260,000         | 578,100           | 0       | 0         | 260,000   | 0         | 260,000    | 0          | 0          |
| 67       | ITALY | 8273/01        | Mother and child health support Programme in Sofala Province/Expert fund                              | Design         | Off Budget     | 12110 Health policy & admin. management         | Euro     | 150,000         | 0               | 150,000           | 0       | 0         | 0         | 0         | 0          | 50,000     | 0          |
| 68       | ITALY | 8273/02        | Mother and child health support programme in Sofala Province  | On Going       | Off Budget     | 12110 Health policy & admin. management         | Euro     | 736,000         | 736,000         | 0                 | 0       | 0         | 736,000   | 0         | 736,000    | 0          | 0          |
| 69       | ITALY | 8288           | Italian contribution to the construction of a bridge on the Zambesi River                             | On Going       | Off Budget     | 32300 Construction, general                     | Euro     | 20,000,000      | 0               | 20,000,000        | 0       | 0         | 0         | 0         | 0          | 0          | 0          |
| 70       | ITALY | 8319           | Prevention and treatment of highly transmissible diseases   | On Going       | Off Budget     | 12250 Infectious disease control                | Euro     | 420,200         | 0               | 420,200           | 0       | 0         | 0         | 0         | 0          | 0          | 0          |

| Page Nr. | Donor | Project Number | Project Name   | Project Status | On-/Off-Budget | Sector                      | Currency    | Total Committed    | Total Disbursed   | Undisbursed Funds | 2005 Q1        | 2005 Q2          | 2005 Q3          | 2005 Q4          | 2005 Total        | 2006 Total        | 2007 Total |
|----------|-------|----------------|--|----------------|----------------|-----------------------------|-------------|--------------------|-------------------|-------------------|----------------|------------------|------------------|------------------|-------------------|-------------------|------------|
| 71       | ITALY | 8342           | Support to the primary health care laboratory services | On Going       | Off Budget     | 12191 Medical services      | Euro        | 987,396            | 0                 | 987,396           | 0              | 0                | 0                | 0                | 0                 | 0                 | 0          |
| 72       | ITALY | 8347           | Restructuring of landing wharf on Inhaca Island        | On Going       | Off Budget     | 32300 Construction, general | Euro        | 140,000            | 0                 | 140,000           | 0              | 0                | 0                | 0                | 0                 | 0                 | 0          |
|          |       |                |  |                |                | <b>Totals</b>               | <b>Euro</b> | <b>120,422,945</b> | <b>62,150,933</b> | <b>58,272,012</b> | <b>701,186</b> | <b>4,240,974</b> | <b>6,322,842</b> | <b>7,767,744</b> | <b>19,032,745</b> | <b>17,983,516</b> | <b>0</b>   |

| Description of Data Fields in DbIS |  |  |
|------------------------------------|--|--|
| 1.                                 | Project / Programme Title                  | Content/description:<br>A short, for the general public understandable title for the project.  |
| 2.                                 | Project Number                             | Member State specific project number. EC Example: 9ACPMOZ001   |
| 3.                                 | Mozambique Budget Project Nr.              | So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE  |
| 4.                                 | Donor                                      | Name of EU Member State  |
| 5.                                 | CRS ID No.                                 | The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.   |
| 6.                                 | Project Description                        | <ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>   |
| 7. – 8.                            | Duration and status of project             | The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.  |
| 9.                                 | Funding Type                               | <p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul> |
| 10.                                | Total Amount Committed (EURO)              | The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.   |
| 11.                                | Total Amount Disbursed (EURO)              | The amount of project / programme funds (in EURO) that have been paid up to date.  |
| 12.                                | Total Amount Disbursed until 2004 (EURO)   | The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data  |
| 13.                                | Un-disbursed Funds (EURO)                  | The actual amount of funds (in EURO) still available at current date / moment.   |
| 14.-15.                            | Disbursements to Date and Forecasts (EURO) | <p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>   |

| Description of Data Fields in DbIS |   |  |
|------------------------------------|---|--|
| 16.                                | <b>Member State Contact</b>                         | Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.   |
| 17.                                | <b>Project Internet Link</b>                        | A direct web link to existing, more detailed project information on the internet (if available)  |
| 18.                                | <b>DAC Sector</b>                                   | <p>Context/description:<br/>Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p> |
| 19.                                | <b>Implementing Organization / Executing Agency</b> | The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.   |
| 20.                                | <b>Geographic Location of the Project</b>           | An indication of district(s) and province(s) where the project is located and executed.  |
| 21.                                | <b>MDG targets</b>                                  | Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.  |



## Project Description

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|                                      |  |                                  |                                  |                                 |                              |
|--------------------------------------|--|----------------------------------|----------------------------------|---------------------------------|------------------------------|
| Project Title                        | Cooperation Programme with Universidade Eduardo Mondlane - Experts/Local Funds   |                                  |                                  |                                 |                              |
| Donor Project Number                 | 0361/04  |                                  |                                  |                                 |                              |
| Donor                                | ITALY  |                                  |                                  |                                 |                              |
| Project Description                  | This is the last TA/Expert fund component of the on going program “Programa de Cooperação Universitária com a Universidade Eduardo Mondlane” (project No 0361/06) started in 2000. In the past (1977-2000), the Italian assistance to UEM (Universidade Edoardo Mondlane) consisted in local funds and technical assistance by an Italian expert selected by the Italian Ministry of Foreign Affair for a total of almost Euro 15.700.000. |                                  |                                  |                                 |                              |
| Duration                             | 1/1/2004 - 31/12/2005  |                                  |                                  |                                 |                              |
| Project Status                       | Completed  |                                  |                                  |                                 |                              |
| Funding Type                         | Grant<br>Off Budget<br>Technical Assistance  |                                  |                                  |                                 |                              |
| Total Committed                      | Euro 363.780   |                                  |                                  |                                 |                              |
| Total Disbursed                      | Euro 363.780   |                                  |                                  |                                 |                              |
| Total Disbursed until end of 2004    | Euro 176.166   |                                  |                                  |                                 |                              |
| Undisbursed                          | Euro 0   |                                  |                                  |                                 |                              |
| Disbursements to Date (Year)         | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>13.342  | <b>Quarter 3 2004</b><br>108.167 | <b>Quarter 4 2004</b><br>54.657 | <b>Total 2004</b><br>176.166 |
|                                      | <b>Quarter 1 2005</b><br>972   | <b>Quarter 2 2005</b><br>86.451  | <b>Quarter 3 2005</b><br>44.963  | <b>Quarter 4 2005</b><br>55.228 | <b>Total 2005</b><br>187.614 |
| ITALY Contact                        | Tiziano Cirillo<br>Telephone: 00258-21-313846, Email: <a href="mailto:tizianocirillo@yahoo.com">tizianocirillo@yahoo.com</a>   |                                  |                                  |                                 |                              |
| DAC Codes and Sector                 | 11420 Higher education   |                                  |                                  |                                 |                              |
| Implementing Organisation            | Name: Donor<br>Coordinator Name: Tiziano Cirillo<br>Coordinator Phone: 00258-1-313846<br>Coordinator Email: <a href="mailto:tizianocirillo@yahoo.com">tizianocirillo@yahoo.com</a>   |                                  |                                  |                                 |                              |
| Location<br><a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo  | <b>District</b><br>All Districts | <b>Locality</b><br>Maputo Cidade |                                 |                              |
| Last Update                          | 8/2/2006   |                                  |                                  |                                 |                              |

## Project Description

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|                                      |   |                                  |                                  |                                    |                                |
|--------------------------------------|---|----------------------------------|----------------------------------|------------------------------------|--------------------------------|
| Project Title                        | Programa de Cooperação Universitária com a Universidade Eduardo Mondlane  |                                  |                                  |                                    |                                |
| Donor Project Number                 | 0361/06   |                                  |                                  |                                    |                                |
| Donor                                | ITALY   |                                  |                                  |                                    |                                |
| Project Description                  | <p>The initiative is part of the programme for University co-operation between Italy and Mozambique, which began in 1977. The first Agreement on University Co-operation was signed on August 1st, 1983 and was mainly focused on the Faculties of Economics, Agronomy and Forestal Engineering and Architecture and Physical Planning of the Edoardo Mandlane University (UEM). The current intergovernmental Agreement, signed on August 1st, 2000, gives to UEM full responsibility for the project implementation, under the supervision of an Intergovernmental Committee (Unidade de Cordinacao e Controlo - UCC). Main objective of the programme is to support the capacity building of the three faculties Agronomy and Forestal Engineering and Architecture and Physical Planning and Medicine. After a tender procedure, the Italian Consortium CICUPE (Consortio Interuniversitario per la Cooperazione Universitaria con i Paesi Emergenti) was chosen by the UEM as the Executing Agency, with th responsibility to give technical assistance to the concerned faculties to implement the programme. The CICUPE is composed by the University of Rome 'La Sapienza', the University of Sassari and the University of Perugia. His role is essential as, for the project implementation, were formed, in each Faculty, bilateral implementing units (Unitade de Gestao - UG), composed by a representative of the CICUPE and a representative of the Faculty, with the aim of planning and managing the activities, and to control and supervise the related expenditures. The activity pla and the budget are revised every six months, subject to the UCC approval, which maintains a supervising role over all the programme cycle. The programme aims to contribute to the strenghtening of the tertiary educational sector as a whole and, in particular to the achievement of the UEM Strategic Plan goals. It aims at strenghtening the institutional capacities of the UEM, through the improvement of the scientific and didactic skills of the Faculties involved and their capacity to manage resources and implementing programmes according to the principles of the operational strategic planning. To reach this purpose, the programme promotes the realisation of investigation and research activities that are relevant for the socio-economic development of Mozambique and for the training of the Faculties' staff. It promotes also the establishment of Investigation Cntre of Excellency and their integration in the regional and international networks, following the example of the UEM Biotechnology Centre, an Inter-Faculty Centre created by the programme to deal with the newest techniques applied in the biological research. This approach permittted to create better conditions to retain the Mozambican teachers and technicians in the University, strenghten their participation to the activities and to promote collaborations with other Universities. In future, an 'on going' avluation and a particular attention to the regional issues are suggested to improve the efficacy of the programme; the creation of permanent relationships between teachers (Italian and Mozambican) and the insertion of the UEM in international research networks are both considered fundamental instruments to improve the impact of the programme.</p> |                                  |                                  |                                    |                                |
| Duration                             | 1/7/2001 - 31/12/2005   |                                  |                                  |                                    |                                |
| Project Status                       | Completed   |                                  |                                  |                                    |                                |
| Funding Type                         | Grant<br>Off Budget<br>Project  |                                  |                                  |                                    |                                |
| Total Committed                      | Euro 3.832.652  |                                  |                                  |                                    |                                |
| Total Disbursed                      | Euro 3.832.652  |                                  |                                  |                                    |                                |
| Total Disbursed until end of 2004    | Euro 3.832.652  |                                  |                                  |                                    |                                |
| Undisbursed                          | Euro 0  |                                  |                                  |                                    |                                |
| Disbursements to Date (Year)         | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>0       | <b>Quarter 3 2004</b><br>0       | <b>Quarter 4 2004</b><br>1.144.388 | <b>Total 2004</b><br>1.144.388 |
| ITALY Contact                        | Tiziano Cirillo<br>Telephone: 00258-21-313846, Email: <a href="mailto:tizianocirillo@yahoo.com">tizianocirillo@yahoo.com</a>  |                                  |                                  |                                    |                                |
| DAC Codes and Sector                 | 11420 Higher education  |                                  |                                  |                                    |                                |
| Implementing Organisation            | Name: Universidade Eduardo Mondlane<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:  |                                  |                                  |                                    |                                |
| Location<br><a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo   | <b>District</b><br>All Districts | <b>Locality</b><br>Maputo Cidade |                                    |                                |
| Last Update                          | 11/2/2006   |                                  |                                  |                                    |                                |

## Project Description

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|                                   |  |                       |                       |                       |                   |
|-----------------------------------|--|-----------------------|-----------------------|-----------------------|-------------------|
| Project Title                     | Commodity Aid Programme  |                       |                       |                       |                   |
| Donor Project Number              | 5457/01  |                       |                       |                       |                   |
| Donor                             | ITALY  |                       |                       |                       |                   |
| Project Description               | Financing the acquisition of equipments and relative spare parts to be delivered, through leasing operations, to the private sector with the scope of developing local small and medium enterprises as part of the promotion of the national private sector and to public sector institutions as to promote capacity building. |                       |                       |                       |                   |
| Duration                          | 11/12/1996 - 31/12/2006  |                       |                       |                       |                   |
| Project Status                    | Ongoing  |                       |                       |                       |                   |
| Funding Type                      | Grant<br>On Budget<br>Project  |                       |                       |                       |                   |
| Total Committed                   | Euro 19.108.905  |                       |                       |                       |                   |
| Total Disbursed                   | Euro 11.573.244  |                       |                       |                       |                   |
| Total Disbursed until end of 2004 | Euro 11.573.244  |                       |                       |                       |                   |
| Undisbursed                       | Euro 7.535.661   |                       |                       |                       |                   |
| Disbursements to Date (Year)      | <b>Quarter 1 2006</b>  | <b>Quarter 2 2006</b> | <b>Quarter 3 2006</b> | <b>Quarter 4 2006</b> | <b>Total 2006</b> |
|                                   | 0  | 7.480.146             | 0                     | 0                     | 7.480.146         |
| ITALY Contact                     | Federica Anfosso<br>Telephone: +258-21-491782, Email: <a href="mailto:federica.anfosso@italcoopmoz.org">federica.anfosso@italcoopmoz.org</a>   |                       |                       |                       |                   |
| DAC Codes and Sector              | 53010 Balance-of-payments support  |                       |                       |                       |                   |
| Implementing Organisation         | Name: Ministry of Industry and Commerce<br>Coordinator Name: Filomena Malalane<br>Coordinator Phone: +258-1-322699<br>Coordinator Email: <a href="mailto:fmalalane@mic.gov.mz">fmalalane@mic.gov.mz</a>  |                       |                       |                       |                   |
| Location                          | National   |                       |                       |                       |                   |
| Last Update                       | N/A  |                       |                       |                       |                   |

## Project Description

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|                                   |   |   |   |  |   |
|-----------------------------------|---|---|---|--|---|
| Project Title                     | Commodity Aid Programme - TA funds  |   |   |  |   |
| Donor Project Number              | 5457/02   |   |   |  |   |
| Donor                             | ITALY   |   |   |  |   |
| Project Description               | Financing the aquisition of equipment and relative spare parts to be delivered, through leasing operations, to the private sector with the scope of developing local small and medium enterprises as part of the promotion of the national private sector and to public sector insitutions as to promote capacity building> |   |   |  |   |
| Duration                          | 11/12/1996 - 31/12/2006   |   |   |  |   |
| Project Status                    | Ongoing   |   |   |  |   |
| Funding Type                      | Grant<br>On Budget<br>Technical Assistance  |   |   |  |   |
| Total Committed                   | Euro 178.986  |   |   |  |   |
| Total Disbursed                   | Euro 178.986  |   |   |  |   |
| Total Disbursed until end of 2004 | Euro 178.232  |   |   |  |   |
| Undisbursed                       | Euro 0  |   |   |  |   |
| Disbursements to Date (Year)      | <b>Quarter 1 2004</b><br>1.878<br><b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2004</b><br>20.844<br><b>Quarter 2 2005</b><br>0 | <b>Quarter 3 2004</b><br>16.589<br><b>Quarter 3 2005</b><br>754 | <b>Quarter 4 2004</b><br>664<br><b>Quarter 4 2005</b><br>0 | <b>Total 2004</b><br>39.974<br><b>Total 2005</b><br>753 |
| ITALY Contact                     | Federica Anfosso<br>Telephone: 00258.21.491725, Email: <a href="mailto:federica.anfosso@italccopmoz.org">federica.anfosso@italccopmoz.org</a>   |   |   |  |   |
| DAC Codes and Sector              | 53010 Balance-of-payments support   |   |   |  |   |
| Implementing Organisation         | Name: Ministry of Industry and Commerce<br>Coordinator Name: Filomena Malalane<br>Coordinator Phone: +258-21-322699<br>Coordinator Email: <a href="mailto:fmalalane@mic.gov.mz">fmalalane@mic.gov.mz</a>  |   |   |  |   |
| Location                          | National  |   |   |  |   |
| Last Update                       | N/A   |   |   |  |   |

## Project Description

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|                                   |   |                                  |                                  |                                  |                              |
|-----------------------------------|---|----------------------------------|----------------------------------|----------------------------------|------------------------------|
| Project Title                     | Support to the Health Sector/T.A. Experts   |                                  |                                  |                                  |                              |
| Donor Project Number              | 6275/01   |                                  |                                  |                                  |                              |
| Donor                             | ITALY   |                                  |                                  |                                  |                              |
| Project Description               | Experts' funds for technical assistance in the framework of the programme.  |                                  |                                  |                                  |                              |
| Duration                          | 1/1/1999 - 31/12/2005   |                                  |                                  |                                  |                              |
| Project Status                    | Ongoing   |                                  |                                  |                                  |                              |
| Funding Type                      | Grant<br>On Budget<br>Technical Assistance  |                                  |                                  |                                  |                              |
| Total Committed                   | Euro 1.654.332  |                                  |                                  |                                  |                              |
| Total Disbursed                   | Euro 1.654.332  |                                  |                                  |                                  |                              |
| Total Disbursed until end of 2004 | Euro 671.734  |                                  |                                  |                                  |                              |
| Undisbursed                       | Euro 0  |                                  |                                  |                                  |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>0       | <b>Quarter 3 2004</b><br>309.037 | <b>Quarter 4 2004</b><br>362.697 | <b>Total 2004</b><br>671.734 |
|                                   | <b>Quarter 1 2005</b><br>82.662   | <b>Quarter 2 2005</b><br>326.136 | <b>Quarter 3 2005</b><br>273.040 | <b>Quarter 4 2005</b><br>300.760 | <b>Total 2005</b><br>982.598 |
| ITALY Contact                     | Giulio Borgnolo<br>Telephone: 00258-2 -21495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>  |                                  |                                  |                                  |                              |
| DAC Codes and Sector              | 12282 Health personnel development  |                                  |                                  |                                  |                              |
| Implementing Organisation         | Name: Donor<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:  |                                  |                                  |                                  |                              |
| Location                          | National  |                                  |                                  |                                  |                              |
| MDG's                             | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases |                                  |                                  |                                  |                              |
| Last Update                       | 17/2/2006   |                                  |                                  |                                  |                              |


## Project Description

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|                                   |   |                            |                            |                                  |                              |
|-----------------------------------|---|----------------------------|----------------------------|----------------------------------|------------------------------|
| Project Title                     | Support to the Health Sector - Donor's management funds   |                            |                            |                                  |                              |
| Donor Project Number              | 6275/02/1   |                            |                            |                                  |                              |
| Donor                             | ITALY   |                            |                            |                                  |                              |
| Project Description               | Donor's funds for the management of the programme   |                            |                            |                                  |                              |
| Duration                          | 1/1/2001 - 31/12/2005   |                            |                            |                                  |                              |
| Project Status                    | Ongoing   |                            |                            |                                  |                              |
| Funding Type                      | Grant<br>On Budget<br>Project   |                            |                            |                                  |                              |
| Total Committed                   | Euro 939.922  |                            |                            |                                  |                              |
| Total Disbursed                   | Euro 939.922  |                            |                            |                                  |                              |
| Total Disbursed until end of 2004 | Euro 939.922  |                            |                            |                                  |                              |
| Undisbursed                       | Euro 0  |                            |                            |                                  |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>0 | <b>Quarter 3 2004</b><br>0 | <b>Quarter 4 2004</b><br>152.063 | <b>Total 2004</b><br>152.063 |
| ITALY Contact                     | Giulio Borgnolo<br>Telephone: 00258-21-21495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>  |                            |                            |                                  |                              |
| DAC Codes and Sector              | 12220 Basic health care   |                            |                            |                                  |                              |
| Implementing Organisation         | Name: Donor<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:  |                            |                            |                                  |                              |
| Location                          | National  |                            |                            |                                  |                              |
| MDG's                             | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases |                            |                            |                                  |                              |
| Last Update                       | N/A   |                            |                            |                                  |                              |

## Project Description

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|  |   |                                  |                            |                                    |                                |  |
|--|---|----------------------------------|----------------------------|------------------------------------|--------------------------------|--|
| Project Title  | Support to decentralization and development of local health system in Sofala Province   |                                  |                            |                                    |                                |  |
| Donor Project Number   | 6275/03   |                                  |                            |                                    |                                |  |
| Donor  | ITALY   |                                  |                            |                                    |                                |  |
| Project Description  | Institutional support to DPS in Sofala Province   |                                  |                            |                                    |                                |  |
| Duration   | 1/8/2005 - 30/7/2007  |                                  |                            |                                    |                                |  |
| Project Status   | Ongoing   |                                  |                            |                                    |                                |  |
| Funding Type   | Loan<br>Off Budget<br>Project   |                                  |                            |                                    |                                |  |
| Total Committed  | Euro 2.275.501  |                                  |                            |                                    |                                |  |
| Total Disbursed  | Euro 1.400.000  |                                  |                            |                                    |                                |  |
| Total Disbursed until end of 2004  | Euro 0  |                                  |                            |                                    |                                |  |
| Undisbursed  | Euro 875.501  |                                  |                            |                                    |                                |  |
| Disbursements to Date (Year)   | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0       | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>1.400.000 | <b>Total 2005</b><br>1.400.000 |  |
| ITALY Contact  | Paolo Barduagni<br>Telephone: 0025-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>   |                                  |                            |                                    |                                |  |
| DAC Codes and Sector   | 12220 Basic health care   |                                  |                            |                                    |                                |  |
| Implementing Organisation  | Name: DPS Sofala<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |                                  |                            |                                    |                                |  |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala   | <b>District</b><br>All Districts | <b>Locality</b>            |                                    |                                |  |
| MDG's  | <b>Goal 2: Achieve universal primary education</b><br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling<br><b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases |                                  |                            |                                    |                                |  |
| Last Update  | 17/2/2006   |                                  |                            |                                    |                                |  |

## Project Description

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|                                   |   |                                  |                            |                            |                              |
|-----------------------------------|---|----------------------------------|----------------------------|----------------------------|------------------------------|
| Project Title                     | WHO - Roll Back Malaria   |                                  |                            |                            |                              |
| Donor Project Number              | 6439  |                                  |                            |                            |                              |
| Donor                             | ITALY   |                                  |                            |                            |                              |
| Project Description               | The program is basiliary made up of two components: 1)operational research activities carry out by TDR/WHO on treatment of malaria with new and effective antimalarial drugs, 2) stregthening of CCM for the implementation of new malaria control programsfinanced trough the Global Fund against HIV/AIDS, Malaria and TB. The Mozambican component of the program will be realized in Sofala province. The project foresees: 1)the improved management of malaria cases, 2) the distribution of dignostic and treatments means, 3) operational reserch in collaboration with Camerino University and the Italian National Health Insitute. |                                  |                            |                            |                              |
| Duration                          | 1/2/2005 - 30/5/2006  |                                  |                            |                            |                              |
| Project Status                    | Ongoing   |                                  |                            |                            |                              |
| Funding Type                      | Grant<br>Off Budget<br>Project  |                                  |                            |                            |                              |
| Total Committed                   | Euro 300.000  |                                  |                            |                            |                              |
| Total Disbursed                   | Euro 300.000  |                                  |                            |                            |                              |
| Total Disbursed until end of 2004 | Euro 0  |                                  |                            |                            |                              |
| Undisbursed                       | Euro 0  |                                  |                            |                            |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>300.000 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>300.000 |
| ITALY Contact                     | Paolo Barduagni<br>Telephone: 0025-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>   |                                  |                            |                            |                              |
| DAC Codes and Sector              | 12250 Infectious disease control  |                                  |                            |                            |                              |
| Implementing Organisation         | Name: WHO<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:  |                                  |                            |                            |                              |
| Location                          | National  |                                  |                            |                            |                              |
| MDG's                             | <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases  |                                  |                            |                            |                              |
| Last Update                       | 10/2/2006   |                                  |                            |                            |                              |




## Project Description

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|                                   |  |                            |                                  |                            |                              |
|-----------------------------------|--|----------------------------|----------------------------------|----------------------------|------------------------------|
| Project Title                     | WHO-Stop AIDS  |                            |                                  |                            |                              |
| Donor Project Number              | 6625   |                            |                                  |                            |                              |
| Donor                             | ITALY  |                            |                                  |                            |                              |
| Project Description               | The objective of the initiative is the fight against AIDS through GFATM. The program aims at facilitating the use of GFATM resources at district level. At national level, the program aims at promoting coordination and partnership. Operational plans for the mozambican component are not yet approved and the start of the program is foreseen for the beginning of 2006. |                            |                                  |                            |                              |
| Duration                          | 1/1/2006 - 31/12/2008  |                            |                                  |                            |                              |
| Project Status                    | Ongoing  |                            |                                  |                            |                              |
| Funding Type                      | Grant<br>Off Budget<br>Project   |                            |                                  |                            |                              |
| Total Committed                   | Euro 300.000   |                            |                                  |                            |                              |
| Total Disbursed                   | Euro 300.000   |                            |                                  |                            |                              |
| Total Disbursed until end of 2004 | Euro 0   |                            |                                  |                            |                              |
| Undisbursed                       | Euro 0   |                            |                                  |                            |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>0 | <b>Quarter 3 2005</b><br>300.000 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>300.000 |
| ITALY Contact                     | Paolo Barduagni<br>Telephone: 00258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>   |                            |                                  |                            |                              |
| DAC Codes and Sector              | 12250 Infectious disease control   |                            |                                  |                            |                              |
| Implementing Organisation         | Name: WHO<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |                            |                                  |                            |                              |
| Location                          | National   |                            |                                  |                            |                              |
| MDG's                             | <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS  |                            |                                  |                            |                              |
| Last Update                       | 10/2/2006  |                            |                                  |                            |                              |


## Project Description

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|  |  |  |                              |                                |                            |
|--|--|--|------------------------------|--------------------------------|----------------------------|
| Project Title  | Agriculture, Forestry and Forest Protection in Zambézia (Ngo Alisei)   |  |                              |                                |                            |
| Donor Project Number   | 6845   |  |                              |                                |                            |
| Donor  | ITALY  |  |                              |                                |                            |
| Project Description  | The initiative is aimed at improving livelihoods and food security of beneficiaries through sustainable agricultural and reafforestation activities, forestry and forest protection.                     |  |                              |                                |                            |
| Duration   | 1/3/2002 - 28/2/2006   |  |                              |                                |                            |
| Project Status   | Ongoing  |  |                              |                                |                            |
| Funding Type   | Grant<br>Off Budget<br>Project   |  |                              |                                |                            |
| Total Committed  | Euro 537.509   |  |                              |                                |                            |
| Total Disbursed  | Euro 243.475   |  |                              |                                |                            |
| Total Disbursed until end of 2004  | Euro 243.475   |  |                              |                                |                            |
| Undisbursed  | Euro 294.034   |  |                              |                                |                            |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>0                 | <b>Quarter 3 2004</b><br>406 | <b>Quarter 4 2004</b><br>1.598 | <b>Total 2004</b><br>2.004 |
| ITALY Contact  | Marco Ciero<br>Telephone: +258-21-491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>  |  |                              |                                |                            |
| DAC Codes and Sector   | 11110 Education policy & admin. management   |  |                              |                                |                            |
| Implementing Organisation  | Name: NGO ALISEI<br>Coordinator Name: Giordano Segneri<br>Coordinator Phone: +258-21-305790<br>Coordinator Email: <a href="mailto:alisei.moz@teledata.mz">alisei.moz@teledata.mz</a>                     |  |                              |                                |                            |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Zambézia  | <b>District</b><br>MILANGE<br>ILE<br>GURUE | <b>Locality</b>              |                                |                            |
| MDG's  | <b>Goal 7: Ensure environmental sustainability</b><br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |  |                              |                                |                            |
| Last Update  | 10/2/2006  |  |                              |                                |                            |


## Project Description

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|  |   |                              |   |                                  |                              |
|--|---|------------------------------|---|----------------------------------|------------------------------|
| Project Title  | Support to the Health System (Mocimboa da Praia e Palma) - Ngo Alisei   |                              |   |                                  |                              |
| Donor Project Number   | 6912  |                              |   |                                  |                              |
| Donor  | ITALY   |                              |   |                                  |                              |
| Project Description  | The initiative aims the quality of the medical assistance offered in the districts of Mocimboa da Praia e Palma through training on the job, phisical rehabilitations of three DPS and the strengthening of the management/planning capacities. |                              |   |                                  |                              |
| Duration   | 9/9/2002 - 9/9/2007   |                              |   |                                  |                              |
| Project Status   | Ongoing   |                              |   |                                  |                              |
| Funding Type   | Grant<br>Off Budget   |                              |   |                                  |                              |
| Total Committed  | Euro 732.175  |                              |   |                                  |                              |
| Total Disbursed  | Euro 443.803  |                              |   |                                  |                              |
| Total Disbursed until end of 2004  | Euro 442.846  |                              |   |                                  |                              |
| Undisbursed  | Euro 288.372  |                              |   |                                  |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>490 | <b>Quarter 3 2004</b><br>0                            | <b>Quarter 4 2004</b><br>181.416 | <b>Total 2004</b><br>181.906 |
|  | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0   | <b>Quarter 3 2005</b><br>957                          | <b>Quarter 4 2005</b><br>0       | <b>Total 2005</b><br>957     |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |                              |   |                                  |                              |
| DAC Codes and Sector   | 12000 Health (unspecified)  |                              |   |                                  |                              |
| Implementing Organisation  | Name: NGO Alisei<br>Coordinator Name: Giordano Segneri<br>Coordinator Phone: 01-305790<br>Coordinator Email: <a href="mailto:alisei.moz@teledata.mz">alisei.moz@teledata.mz</a>   |                              |   |                                  |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Cabo Delgado   | <b>District</b><br>PALMA     | <b>Locality</b><br>Cabo Delegado<br>MOCIMBOA DA PRAIA |                                  |                              |
| MDG's  | <b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio   |                              |   |                                  |                              |
| Last Update  | 10/2/2006   |                              |   |                                  |                              |

## Project Description

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|  |  |   |                                    |                            |                                |
|--|--|---|------------------------------------|----------------------------|--------------------------------|
| Project Title  | Support to the Private Sector  |   |                                    |                            |                                |
| Donor Project Number   | 6980   |   |                                    |                            |                                |
| Donor  | ITALY  |   |                                    |                            |                                |
| Project Description  | In the aftermath of the disastrous effects of the 2000/1 floods on the mozambican economy and after the Government of Mozambique appeals to the international community during the Rome Conference in 2000, the Italian Government engaged itself in financing the rehabilitation of private sector (small and medium enterprises) affected by floods, particularly those ones operating in the agricultural sector. |   |                                    |                            |                                |
| Duration   | 5/8/2004 - 4/8/2005  |   |                                    |                            |                                |
| Project Status   | Ongoing  |   |                                    |                            |                                |
| Funding Type   | Grant<br>On Budget<br>Project  |   |                                    |                            |                                |
| Total Committed  | Euro 5.390.000   |   |                                    |                            |                                |
| Total Disbursed  | Euro 5.390.000   |   |                                    |                            |                                |
| Total Disbursed until end of 2004  | Euro 5.390.000   |   |                                    |                            |                                |
| Undisbursed  | Euro 0   |   |                                    |                            |                                |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>0  | <b>Quarter 3 2004</b><br>5.390.000 | <b>Quarter 4 2004</b><br>0 | <b>Total 2004</b><br>5.390.000 |
| ITALY Contact  | Federica Anfosso<br>Telephone: +258-21-491782, Email: <a href="mailto:federica.anfosso@italcoopmoz.org">federica.anfosso@italcoopmoz.org</a>   |   |                                    |                            |                                |
| DAC Codes and Sector   | 32110 Industrial policy & admin. mgmt  |   |                                    |                            |                                |
| Implementing Organisation  | Name: MIC<br>Coordinator Name: Filomena Malalane<br>Coordinator Phone: +258-1-322699<br>Coordinator Email: <a href="mailto:fmalalane@micgov.mz">fmalalane@micgov.mz</a>  |   |                                    |                            |                                |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Zambézia  | <b>District</b><br>MOPEIA<br>MORRUMBALA<br>CHINDE<br>MARAVIA<br>ZUMBO<br>MOATIZE<br>MAGOE<br>CHIUTA<br>CHANGARA<br>CAHORA-BASSA<br>CIDADE DE TETE<br>MUTARARA<br>TAMBARA<br>SUSSUNDENGA<br>GONDOLA<br>GURO<br>MACHAZE<br>MANICA<br>MOSSURIZE<br>BUZI<br>CAIA<br>CHEMBA<br>CHIBABAVA<br>MACHANGA<br>MARROMEU<br>FUNHALOURO<br>VILANKULO<br>PANDA<br>CIDADE DE MAXIXE<br>MABOTE<br>INHASSORO<br>GOVURO<br>CIDADE DE INHAMBANE<br>INHARRIME<br>All Districts | <b>Locality</b>                    |                            |                                |

|             |  |               |
|-------------|--|---------------|
|             | Maputo   | All Districts |
| MDG's       | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day |               |
| Last Update | N/A  |               |

## Project Description

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|                                   |   |                            |                                 |                            |                             |
|-----------------------------------|---|----------------------------|---------------------------------|----------------------------|-----------------------------|
| Project Title                     | Italian Support Project for the Development of the Mozambique National Statistical System - Donor Monitoring  |                            |                                 |                            |                             |
| Donor Project Number              | 6985/02   |                            |                                 |                            |                             |
| Donor                             | ITALY   |                            |                                 |                            |                             |
| Project Description               | The overall objective of the project is to strengthen to quality of the statistics information in the country, information that is basilar for a correct design of the country strategies of fight against poverty. The project concentrates its actions in four different areas. Informal sector: where the first national survey will be realized in 2005. The study will be the first contribution about the sector and it will used for the National account system.No profit organizations: a national survey has been realized in 2004 with the aim of evaluate the contribution of the sector to the National accounts system.INE Provincial delegations: all the delegations will be enforced in terms of equipments and training in IT and statistics. All the actions are aimed to empower the delegations and their abilities of produce good provincial statistics. Labour statistics: this component is developed inside the Ministry of Labour, its aim is to design a new methodological frame for the elaboration of labour statistics It will lead to the publication of the new Statistical Labour Bulletin (first edition has already been published). Also the provincial delegations are involved in this process. |                            |                                 |                            |                             |
| Duration                          | 1/3/2004 - 28/2/2006  |                            |                                 |                            |                             |
| Project Status                    | Ongoing   |                            |                                 |                            |                             |
| Funding Type                      | Grant<br>Off Budget<br>Project  |                            |                                 |                            |                             |
| Total Committed                   | Euro 92.962   |                            |                                 |                            |                             |
| Total Disbursed                   | Euro 92.962   |                            |                                 |                            |                             |
| Total Disbursed until end of 2004 | Euro 43.898   |                            |                                 |                            |                             |
| Undisbursed                       | Euro 0  |                            |                                 |                            |                             |
| Disbursements to Date (Year)      | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>0 | <b>Quarter 3 2004</b><br>43.898 | <b>Quarter 4 2004</b><br>0 | <b>Total 2004</b><br>43.898 |
|                                   | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0 | <b>Quarter 3 2005</b><br>49.064 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>49.064 |
| ITALY Contact                     | Laura Virgili<br>Telephone: +258-21-491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>   |                            |                                 |                            |                             |
| DAC Codes and Sector              | 15040 Government administration   |                            |                                 |                            |                             |
| Implementing Organisation         | Name: Donor<br>Coordinator Name: Laura Virgili<br>Coordinator Phone: +258-21-491782<br>Coordinator Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>  |                            |                                 |                            |                             |
| Location                          | National  |                            |                                 |                            |                             |
| Last Update                       | 10/2/2006   |                            |                                 |                            |                             |

## Project Description

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|                                   |   |                                    |                            |                            |                                |
|-----------------------------------|---|------------------------------------|----------------------------|----------------------------|--------------------------------|
| Project Title                     | Italian Support Project for the Development of the Mozambique National Statistical System   |                                    |                            |                            |                                |
| Donor Project Number              | 6985/03   |                                    |                            |                            |                                |
| Donor                             | ITALY   |                                    |                            |                            |                                |
| Project Description               | <p>The overall objective of the project is to strengthen to quality of the statistics information in the country, information that is basilar for a correct design of the country strategies of fight against poverty. The project concentrates its actions in four different areas. Informal sector: where the first national survey will be realized in 2005. The study will be the first contribution about the sector and it will used for the National account system. No profit organizations: a national survey has been realized in 2004 with the aim of evaluate the contribution of the sector to the National accounts system. INE Provincial delegations: all the delegations will be reinforced in terms of equipments and training in IT and statistics. All the actions are aimed at empowering the delegations and their abilities of produce good provincial statistics. Labour statistics: this component is developed inside the Ministry of Labour, its aim is to design a new methodological frame for the elaboration of labour statistics It will lead to the publication of the new Statistical Labour Bulletin (first edition has already been published). Also the provincial delegations are involved in this process.</p> |                                    |                            |                            |                                |
| Duration                          | 1/3/2004 - 28/2/2006  |                                    |                            |                            |                                |
| Project Status                    | Ongoing   |                                    |                            |                            |                                |
| Funding Type                      | Grant<br>Off Budget<br>Project  |                                    |                            |                            |                                |
| Total Committed                   | Euro 2.673.273  |                                    |                            |                            |                                |
| Total Disbursed                   | Euro 2.138.620  |                                    |                            |                            |                                |
| Total Disbursed until end of 2004 | Euro 1.069.310  |                                    |                            |                            |                                |
| Undisbursed                       | Euro 534.653  |                                    |                            |                            |                                |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>1.069.310 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>1.069.310 |
| ITALY Contact                     | Laura Virgili<br>Telephone: +258-21-491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>   |                                    |                            |                            |                                |
| DAC Codes and Sector              | 15040 Government administration   |                                    |                            |                            |                                |
| Implementing Organisation         | Name: INE<br>Coordinator Name: Azarias Nhanzimo<br>Coordinator Phone: +258-21-498141<br>Coordinator Email: <a href="mailto:azarias.nhanzimo@ine.gov.mz">azarias.nhanzimo@ine.gov.mz</a>   |                                    |                            |                            |                                |
| Location                          | National  |                                    |                            |                            |                                |
| Last Update                       | 10/2/2006   |                                    |                            |                            |                                |

## Project Description


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|                                   |  |                       |                       |                       |                   |
|-----------------------------------|--|-----------------------|-----------------------|-----------------------|-------------------|
| Project Title                     | Institutional Support to the Commercial Sector in Agriculture  |                       |                       |                       |                   |
| Donor Project Number              | 6986/01  |                       |                       |                       |                   |
| Donor                             | ITALY  |                       |                       |                       |                   |
| Project Description               | The programm aims at strengthening and widening functions of the Agricultural Commercial Sector Promotion Office, already supported by the programme for the Institutional Support to Agricultural Economy Direction, funded by the Italian Cooperation between 2000 and 2001. |                       |                       |                       |                   |
| Duration                          | 1/9/2003 - 31/12/2005  |                       |                       |                       |                   |
| Project Status                    | Ongoing  |                       |                       |                       |                   |
| Funding Type                      | Grant<br>Off Budget  |                       |                       |                       |                   |
| Total Committed                   | Euro 1.824.800   |                       |                       |                       |                   |
| Total Disbursed                   | Euro 1.687.440   |                       |                       |                       |                   |
| Total Disbursed until end of 2004 | Euro 1.138.000   |                       |                       |                       |                   |
| Undisbursed                       | Euro 137.360   |                       |                       |                       |                   |
| Disbursements to Date (Year)      | <b>Quarter 1 2004</b>  | <b>Quarter 2 2004</b> | <b>Quarter 3 2004</b> | <b>Quarter 4 2004</b> | <b>Total 2004</b> |
|                                   | 0  | 0                     | 823.000               | 0                     | 823.000           |
|                                   | <b>Quarter 1 2005</b>  | <b>Quarter 2 2005</b> | <b>Quarter 3 2005</b> | <b>Quarter 4 2005</b> | <b>Total 2005</b> |
|                                   | 0  | 0                     | 549.440               | 0                     | 549.440           |
| ITALY Contact                     | Marco Ciero<br>Telephone: +258-21-491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>  |                       |                       |                       |                   |
| DAC Codes and Sector              | 31120 Agricultural development   |                       |                       |                       |                   |
| Implementing Organisation         | Name: Donor<br>Coordinator Name: Andrea Garavini<br>Coordinator Phone: +258-82-3079040<br>Coordinator Email: <a href="mailto:andrea@sortmoz.com">andrea@sortmoz.com</a>  |                       |                       |                       |                   |
| Location                          | National   |                       |                       |                       |                   |
| Last Update                       | 10/2/2006  |                       |                       |                       |                   |




## Project Description

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|  |  |  |  |  |  |
|--|--|--|--|--|--|
| Project Title  | Biodiversity conservation and sustainable development in Macaneta (Ngo Cesvi)  |  |  |  |  |
| Donor Project Number   | 7014   |  |  |  |  |
| Donor  | ITALY  |  |  |  |  |
| Project Description  | The programme intervenes on environmental management of Marracuene District to solve the problems linked in general to lack of environmental awareness of beaches users, to endangered animal species, to agriculture expansion and non sustainable practices in agriculture and fishery, to erosion along Incomati River bed. |  |  |  |  |
| Duration   | 1/7/2002 - 30/6/2005   |  |  |  |  |
| Project Status   | Ongoing  |  |  |  |  |
| Funding Type   | Grant<br>Off Budget<br>Project   |  |  |  |  |
| Total Committed  | Euro 605.905   |  |  |  |  |
| Total Disbursed  | Euro 387.747   |  |  |  |  |
| Total Disbursed until end of 2004  | Euro 382.595   |  |  |  |  |
| Undisbursed  | Euro 218.158   |  |  |  |  |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>139.456<br><b>Quarter 1 2005</b><br>273   | <b>Quarter 2 2004</b><br>1.457<br><b>Quarter 2 2005</b><br>1.517 | <b>Quarter 3 2004</b><br>364<br><b>Quarter 3 2005</b><br>1.712 | <b>Quarter 4 2004</b><br>4.167<br><b>Quarter 4 2005</b><br>1.650 | <b>Total 2004</b><br>145.444<br><b>Total 2005</b><br>5.152 |
| ITALY Contact  | Marco Ciero<br>Telephone: +258-21-491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>  |  |  |  |  |
| DAC Codes and Sector   | 41082 Environmental research   |  |  |  |  |
| Implementing Organisation  | Name: NGO CESVI<br>Coordinator Name: Cristina Besseghini<br>Coordinator Phone: 00258-21-485937<br>Coordinator Email: <a href="mailto:mozambico@cesvi.org">mozambico@cesvi.org</a>  |  |  |  |  |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Maputo  | <b>District</b><br>MARRACUENE                                    | <b>Locality</b>  |  |  |
| MDG's  | <b>Goal 7: Ensure environmental sustainability</b><br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources   |  |  |  |  |
| Last Update  | 8/2/2006   |  |  |  |  |


## Project Description

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|  |  |                                  |                                |                                |                              |  |
|--|--|----------------------------------|--------------------------------|--------------------------------|------------------------------|--|
| Project Title  | Assistance to Boane irrigation sysstem (NGO Movimondo)   |                                  |                                |                                |                              |  |
| Donor Project Number   | 7067   |                                  |                                |                                |                              |  |
| Donor  | ITALY  |                                  |                                |                                |                              |  |
| Project Description  | The project's specific purpose is the rehabilitation, maintenance and sustainable management of the water ystem in the Boane area.   |                                  |                                |                                |                              |  |
| Duration   | 1/3/2002 - 28/2/2007   |                                  |                                |                                |                              |  |
| Project Status   | Ongoing  |                                  |                                |                                |                              |  |
| Funding Type   | Grant<br>Off Budget<br>Project   |                                  |                                |                                |                              |  |
| Total Committed  | Euro 772.360   |                                  |                                |                                |                              |  |
| Total Disbursed  | Euro 520.941   |                                  |                                |                                |                              |  |
| Total Disbursed until end of 2004  | Euro 516.187   |                                  |                                |                                |                              |  |
| Undisbursed  | Euro 251.419   |                                  |                                |                                |                              |  |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>247.404 | <b>Quarter 3 2004</b><br>836   | <b>Quarter 4 2004</b><br>4.199 | <b>Total 2004</b><br>252.440 |  |
|  | <b>Quarter 1 2005</b><br>134   | <b>Quarter 2 2005</b><br>2.424   | <b>Quarter 3 2005</b><br>2.092 | <b>Quarter 4 2005</b><br>104   | <b>Total 2005</b><br>4.754   |  |
| ITALY Contact  | Marco Ciero<br>Telephone: 00258-21-491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>   |                                  |                                |                                |                              |  |
| DAC Codes and Sector   | 31120 Agricultural development   |                                  |                                |                                |                              |  |
| Implementing Organisation  | Name: NGO Movimondo<br>Coordinator Name: Giorgio Micali<br>Coordinator Phone: 00258-21-321047<br>Coordinator Email: <a href="mailto:movimondo@tvcabo.co.mz">movimondo@tvcabo.co.mz</a>   |                                  |                                |                                |                              |  |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Maputo  | <b>District</b><br>BOANE         | <b>Locality</b><br>Maputo      |                                |                              |  |
| MDG's  | <b>Goal 7: Ensure environmental sustainability</b><br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources<br>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation |                                  |                                |                                |                              |  |
| Last Update  | 8/2/2006   |                                  |                                |                                |                              |  |


## Project Description

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|  |   |                                |                                   |                                 |                             |
|--|---|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|
| Project Title  | Rehabilitation of social and health structures in Caia and Chemba (ngo AISPO-COOPI)   |                                |                                   |                                 |                             |
| Donor Project Number   | 7135  |                                |                                   |                                 |                             |
| Donor  | ITALY   |                                |                                   |                                 |                             |
| Project Description  | The three year project, addressed to the public health sector, intervenes in the Caia and Chemba Districts strenghtning the logistical capacity and the managerial abilities of the health institutions. Major activities include: rehabilitation an equipment of health posts, training, technical assistance. |                                |                                   |                                 |                             |
| Duration   | 25/11/2002 - 25/10/2005   |                                |                                   |                                 |                             |
| Project Status   | Ongoing   |                                |                                   |                                 |                             |
| Funding Type   | Grant<br>Off Budget<br>Project  |                                |                                   |                                 |                             |
| Total Committed  | Euro 950.503  |                                |                                   |                                 |                             |
| Total Disbursed  | Euro 605.013  |                                |                                   |                                 |                             |
| Total Disbursed until end of 2004  | Euro 585.062  |                                |                                   |                                 |                             |
| Undisbursed  | Euro 345.490  |                                |                                   |                                 |                             |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>4.370 | <b>Quarter 3 2004</b><br>1.092    | <b>Quarter 4 2004</b><br>79.567 | <b>Total 2004</b><br>85.029 |
|  | <b>Quarter 1 2005</b><br>2.003  | <b>Quarter 2 2005</b><br>6.854 | <b>Quarter 3 2005</b><br>6.127    | <b>Quarter 4 2005</b><br>4.967  | <b>Total 2005</b><br>19.951 |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |                                |                                   |                                 |                             |
| DAC Codes and Sector   | 12110 Health policy & admin. management   |                                |                                   |                                 |                             |
| Implementing Organisation  | Name: NGO<br>Coordinator Name: Massimiliano Tommaselli<br>Coordinator Phone: 00258-21-498582<br>Coordinator Email: <a href="mailto:mozambico@aifo.info">mozambico@aifo.info</a>   |                                |                                   |                                 |                             |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala   | <b>District</b><br>CHEMBA      | <b>Locality</b><br>Sofala<br>CAIA |                                 |                             |
| MDG's  | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio  |                                |                                   |                                 |                             |
| Last Update  | 10/2/2006   |                                |                                   |                                 |                             |


## Project Description

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|  |  |   |                                 |                                  |                              |
|--|--|---|---------------------------------|----------------------------------|------------------------------|
| Project Title  | Reinforcement of District Health System along Beira Corridor (ngo CUAMM)   |   |                                 |                                  |                              |
| Donor Project Number   | 7202   |   |                                 |                                  |                              |
| Donor  | ITALY  |   |                                 |                                  |                              |
| Project Description  | The project aims at supporting the management of the health Directorate of Beira town within its Public Health Programmes. Particular attention will be given to pediatrics pathologies and malnutrition |   |                                 |                                  |                              |
| Duration   | 1/12/2003 - 30/11/2006   |   |                                 |                                  |                              |
| Project Status   | Ongoing  |   |                                 |                                  |                              |
| Funding Type   | Grant<br>Off Budget<br>Project   |   |                                 |                                  |                              |
| Total Committed  | Euro 581.564   |   |                                 |                                  |                              |
| Total Disbursed  | Euro 435.234   |   |                                 |                                  |                              |
| Total Disbursed until end of 2004  | Euro 264.406   |   |                                 |                                  |                              |
| Undisbursed  | Euro 146.330   |   |                                 |                                  |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>0                  | <b>Quarter 3 2004</b><br>392    | <b>Quarter 4 2004</b><br>5.786   | <b>Total 2004</b><br>6.178   |
|  | <b>Quarter 1 2005</b><br>647   | <b>Quarter 2 2005</b><br>0                  | <b>Quarter 3 2005</b><br>22.931 | <b>Quarter 4 2005</b><br>147.250 | <b>Total 2005</b><br>170.828 |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:andrea.pascarelli@italcopmoz.org">andrea.pascarelli@italcopmoz.org</a>   |   |                                 |                                  |                              |
| DAC Codes and Sector   | 12220 Basic health care  |   |                                 |                                  |                              |
| Implementing Organisation  | Name: NGO CUAMM<br>Coordinator Name: Claudio Beltramello<br>Coordinator Phone: 00258-21-493067<br>Coordinator Email: <a href="mailto:cuammcoor@teledata.mz">cuammcoor@teledata.mz</a>                    |   |                                 |                                  |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala  | <b>District</b><br>DONDO<br>CIDADE DE BEIRA | <b>Locality</b><br>Sofala       |                                  |                              |
| Last Update  | 10/2/2006  |   |                                 |                                  |                              |


## Project Description

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|  |   |                                    |                                |                                |                             |  |
|--|---|------------------------------------|--------------------------------|--------------------------------|-----------------------------|--|
| Project Title  | Requalification of laboratory and pediatric services in Beira (ngo CUAMM)   |                                    |                                |                                |                             |  |
| Donor Project Number   | 7203  |                                    |                                |                                |                             |  |
| Donor  | ITALY   |                                    |                                |                                |                             |  |
| Project Description  | Requalification of laboratory and pediatric services in Beira   |                                    |                                |                                |                             |  |
| Duration   | 1/10/2002 - 30/9/2005   |                                    |                                |                                |                             |  |
| Project Status   | Ongoing   |                                    |                                |                                |                             |  |
| Funding Type   | Grant<br>Off Budget<br>Project  |                                    |                                |                                |                             |  |
| Total Committed  | Euro 414.092  |                                    |                                |                                |                             |  |
| Total Disbursed  | Euro 282.220  |                                    |                                |                                |                             |  |
| Total Disbursed until end of 2004  | Euro 183.245  |                                    |                                |                                |                             |  |
| Undisbursed  | Euro 131.872  |                                    |                                |                                |                             |  |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>1.457     | <b>Quarter 3 2004</b><br>364   | <b>Quarter 4 2004</b><br>5.129 | <b>Total 2004</b><br>6.950  |  |
|  | <b>Quarter 1 2005</b><br>90.519   | <b>Quarter 2 2005</b><br>3.264     | <b>Quarter 3 2005</b><br>2.872 | <b>Quarter 4 2005</b><br>2.320 | <b>Total 2005</b><br>98.975 |  |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |                                    |                                |                                |                             |  |
| DAC Codes and Sector   | 12100 Health - general  |                                    |                                |                                |                             |  |
| Implementing Organisation  | Name: NGO CUAMM<br>Coordinator Name: Claudio Beltramello<br>Coordinator Phone: 00258-21-493067<br>Coordinator Email: <a href="mailto:cuammcoor@teledata.mz">cuammcoor@teledata.mz</a>   |                                    |                                |                                |                             |  |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala   | <b>District</b><br>CIDADE DE BEIRA | <b>Locality</b><br>Sofala      |                                |                             |  |
| MDG's  | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS |                                    |                                |                                |                             |  |
| Comments   | The three year project aims at improving the laboratory analisies and the pediatric services in Beira's Central Hospital. Major activities include: training, clinical activities, technical assistance, equipement.  |                                    |                                |                                |                             |  |
| Last Update  | 8/2/2006  |                                    |                                |                                |                             |  |

## Project Description

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|  |   |                                  |                                  |                                 |                              |  |
|--|---|----------------------------------|----------------------------------|---------------------------------|------------------------------|--|
| Project Title  | Support to the health basic-net at Mavalane (NGO Cestas)  |                                  |                                  |                                 |                              |  |
| Donor Project Number   | 7204  |                                  |                                  |                                 |                              |  |
| Donor  | ITALY   |                                  |                                  |                                 |                              |  |
| Project Description  | The project aims at improving the health conditions of the people living in Mavalene area, strenghtehning the efficiency and the quality of the services provided through the phisical and functional rehabilitation of 14 health posts.  |                                  |                                  |                                 |                              |  |
| Duration   | 1/12/2003 - 30/11/2006  |                                  |                                  |                                 |                              |  |
| Project Status   | Ongoing   |                                  |                                  |                                 |                              |  |
| Funding Type   | Grant<br>Off Budget<br>Project  |                                  |                                  |                                 |                              |  |
| Total Committed  | Euro 690.784  |                                  |                                  |                                 |                              |  |
| Total Disbursed  | Euro 518.272  |                                  |                                  |                                 |                              |  |
| Total Disbursed until end of 2004  | Euro 260.617  |                                  |                                  |                                 |                              |  |
| Undisbursed  | Euro 172.512  |                                  |                                  |                                 |                              |  |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>658     | <b>Quarter 3 2004</b><br>560     | <b>Quarter 4 2004</b><br>3.233  | <b>Total 2004</b><br>4.451   |  |
|  | <b>Quarter 1 2005</b><br>652  | <b>Quarter 2 2005</b><br>159.656 | <b>Quarter 3 2005</b><br>1.606   | <b>Quarter 4 2005</b><br>95.741 | <b>Total 2005</b><br>257.655 |  |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |                                  |                                  |                                 |                              |  |
| DAC Codes and Sector   | 12220 Basic health care   |                                  |                                  |                                 |                              |  |
| Implementing Organisation  | Name: NGO CESTAS<br>Coordinator Name: Micol Sandrini<br>Coordinator Phone: 00258-21-487604<br>Coordinator Email: <a href="mailto:cestras@tvcabo.co.mz">cestras@tvcabo.co.mz</a>   |                                  |                                  |                                 |                              |  |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo   | <b>District</b><br>All Districts | <b>Locality</b><br>Maputo Cidade |                                 |                              |  |
| MDG's  | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases |                                  |                                  |                                 |                              |  |
| Last Update  | 8/2/2006  |                                  |                                  |                                 |                              |  |

## Project Description

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|  |  |                                  |  |                                |                              |  |
|--|--|----------------------------------|--|--------------------------------|------------------------------|--|
| Project Title                          | Women training in agriculture and cooperative, social and health areas (Ngo Promond)   |                                  |  |                                |                              |  |
| Donor Project Number                   | 7205   |                                  |  |                                |                              |  |
| Donor                                  | ITALY  |                                  |  |                                |                              |  |
| Project Description                    | The programme is aimed at supporting the members of UGC and their families, living in suburban areas of Maputo. Main activities include training for agriculture technicians, rehabilitation of the greenhouse-nursery, support to microcredit; they include also the creation of a Health Centre and Health Education activities. |                                  |  |                                |                              |  |
| Duration                               | 1/4/2003 - 31/3/2006   |                                  |  |                                |                              |  |
| Project Status                         | Ongoing  |                                  |  |                                |                              |  |
| Funding Type                           | Grant<br>Off Budget<br>Project   |                                  |  |                                |                              |  |
| Total Committed                        | Euro 768.674   |                                  |  |                                |                              |  |
| Total Disbursed                        | Euro 461.875   |                                  |  |                                |                              |  |
| Total Disbursed until end of 2004      | Euro 265.683   |                                  |  |                                |                              |  |
| Undisbursed                            | Euro 306.799   |                                  |  |                                |                              |  |
| Disbursements to Date (Year)           | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>2.035   | <b>Quarter 3 2004</b><br>407             | <b>Quarter 4 2004</b><br>3.224 | <b>Total 2004</b><br>5.666   |  |
|  | <b>Quarter 1 2005</b><br>381   | <b>Quarter 2 2005</b><br>2.892   | <b>Quarter 3 2005</b><br>192.280         | <b>Quarter 4 2005</b><br>639   | <b>Total 2005</b><br>196.192 |  |
| ITALY Contact                          | Marco Ciero<br>Telephone: +258-21-491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>  |                                  |  |                                |                              |  |
| DAC Codes and Sector                   | 11110 Education policy & admin. management   |                                  |  |                                |                              |  |
| Implementing Organisation              | Name: NGO PROMOND<br>Coordinator Name:<br>Coordinator Phone: 00258-21-430229<br>Coordinator Email: <a href="mailto:promond@teledata.mz">promond@teledata.mz</a>  |                                  |  |                                |                              |  |
| Location<br><a href="#">▶ View Map</a> | <b>Province</b><br>Cidade de Maputo  | <b>District</b><br>All Districts | <b>Locality</b><br>Catembe, Zonas Verdes |                                |                              |  |
| MDG's                                  | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day   |                                  |  |                                |                              |  |
| Last Update                            | 8/2/2006   |                                  |  |                                |                              |  |

## Project Description

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|                                      |   |  |                            |                            |                                |
|--------------------------------------|---|--|----------------------------|----------------------------|--------------------------------|
| Project Title                        | PISA/PIDA - Integrated Programme for Agricultural Development   |  |                            |                            |                                |
| Donor Project Number                 | 7271  |  |                            |                            |                                |
| Donor                                | ITALY   |  |                            |                            |                                |
| Project Description                  | The project is part of the institutional building process aimed at strengthening MINAG management capacity. As far as planning and budgeting is concerned, the programme follows principles and practices introduced with PROAGRI, its activities should be on-budget; a Management Unit has been entrusted with the management and budget control. Key Programme components are: Institutional Development, Water resources, Forestry and Agricultural Services. |  |                            |                            |                                |
| Duration                             | 1/3/2004 - 28/2/2007  |  |                            |                            |                                |
| Project Status                       | Ongoing   |  |                            |                            |                                |
| Funding Type                         | Grant<br>Off Budget<br>Project  |  |                            |                            |                                |
| Total Committed                      | Euro 9.120.000  |  |                            |                            |                                |
| Total Disbursed                      | Euro 5.562.000  |  |                            |                            |                                |
| Total Disbursed until end of 2004    | Euro 5.562.000  |  |                            |                            |                                |
| Undisbursed                          | Euro 3.558.000  |  |                            |                            |                                |
| Disbursements to Date (Year)         | <b>Quarter 1 2006</b><br>0  | <b>Quarter 2 2006</b><br>3.558.000   | <b>Quarter 3 2006</b><br>0 | <b>Quarter 4 2006</b><br>0 | <b>Total 2006</b><br>3.558.000 |
| ITALY Contact                        | Marco Ciero<br>Telephone: +258-21-491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>   |  |                            |                            |                                |
| DAC Codes and Sector                 | 31191 Agricultural services   |  |                            |                            |                                |
| Implementing Organisation            | Name: Government<br>Coordinator Name: Victorino Xavier<br>Coordinator Phone: +258-82-823105450<br>Coordinator Email: <a href="mailto:vxavier@map.gov.mz">vxavier@map.gov.mz</a>   |  |                            |                            |                                |
| Location<br><a href="#">View Map</a> | <b>Province</b><br>Manica   | <b>District</b><br>SUSSUNDENGA<br>MANICA<br>MACOSSA<br>GONDOLA<br>BARUE                    | <b>Locality</b>            |                            |                                |
|                                      | Sofala  | NHAMATANDA<br>DONDO<br>BUZI  |                            |                            |                                |
|                                      | Maputo  | CIDADE DE BEIRA<br>NAMAACHA<br>MOAMBA<br>MATUTUINE<br>MANHIÇA<br>BOANE<br>CIDADE DA MATOLA |                            |                            |                                |
| Last Update                          | 11/2/2006   |  |                            |                            |                                |




## Project Description

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|  |   |                                     |                            |                                    |                                |  |
|--|---|-------------------------------------|----------------------------|------------------------------------|--------------------------------|--|
| Project Title                          | Decentralization and Development of Local Health System in Mavalane (Funds to Government)   |                                     |                            |                                    |                                |  |
| Donor Project Number                   | 7302/1  |                                     |                            |                                    |                                |  |
| Donor                                  | ITALY   |                                     |                            |                                    |                                |  |
| Project Description                    | CONTEXT: Since independence Italian Cooperation developed several initiatives to sustain Mozambican Health Sector and to increase accessibility and quality of care, particularly in Sofala Province and Mavalane area in Maputo. OBJECTIVES: Support decentralization and development of local health systems. The initiative aims to improve health prevention and quality of care in Mavalane area, with emphasis to surgical, gynecological and emergency services, as well as to strengthen planning and administration of Mavalane Hospital. ACTIVITIES: 1) Rehabilitation of selected services of Mavalane hospital; 2) Purchasing of ambulances, equipments and furniture for Mavalane hospital and related health centers; 3) Training on the job of hospital manpower; 4) Financial contributions to support the salaries of new staff; 5) Technical assistance to support the administration and the direction of Mavalane Hospital. |                                     |                            |                                    |                                |  |
| Duration                               | 1/5/2005 - 30/4/2008  |                                     |                            |                                    |                                |  |
| Project Status                         | Ongoing   |                                     |                            |                                    |                                |  |
| Funding Type                           | Grant<br>On Budget<br>Project   |                                     |                            |                                    |                                |  |
| Total Committed                        | Euro 4.052.800  |                                     |                            |                                    |                                |  |
| Total Disbursed                        | Euro 1.701.700  |                                     |                            |                                    |                                |  |
| Total Disbursed until end of 2004      | Euro 0  |                                     |                            |                                    |                                |  |
| Undisbursed                            | Euro 2.351.100  |                                     |                            |                                    |                                |  |
| Disbursements to Date (Year)           | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0          | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>1.701.700 | <b>Total 2005</b><br>1.701.700 |  |
|  | <b>Quarter 1 2006</b><br>4.052.800  | <b>Quarter 2 2006</b><br>0          | <b>Quarter 3 2006</b><br>0 | <b>Quarter 4 2006</b><br>0         | <b>Total 2006</b><br>4.052.800 |  |
| ITALY Contact                          | Paolo Barduagni<br>Telephone: 00258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>  |                                     |                            |                                    |                                |  |
| DAC Codes and Sector                   | 12220 Basic health care   |                                     |                            |                                    |                                |  |
| Implementing Organisation              | Name: Government<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |                                     |                            |                                    |                                |  |
| Location<br>▶ <a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo   | <b>District</b><br>URBAN DISTRICT 5 | <b>Locality</b><br>Maputo  |                                    |                                |  |
| MDG's                                  | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio  |                                     |                            |                                    |                                |  |
| Last Update                            | 10/2/2006   |                                     |                            |                                    |                                |  |


## Project Description

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|  |   |                                     |                                 |                                 |                             |
|--|---|-------------------------------------|---------------------------------|---------------------------------|-----------------------------|
| Project Title  | Decentralization and Development of Local Health System in Mavalane - Technical Assistance  |                                     |                                 |                                 |                             |
| Donor Project Number   | 7302/2  |                                     |                                 |                                 |                             |
| Donor  | ITALY   |                                     |                                 |                                 |                             |
| Project Description  | CONTEXT: Since independence Italian Cooperation developed several initiatives to sustain Mozambican Health Sector and to increase accessibility and quality of care, particularly in Sofala Province and Mavalane area in Maputo. OBJECTIVES: Support decentralization and development of local health systems. The initiative aims to improve health prevention and quality of care in Mavalane area, with emphasis to surgical, gynecological and emergency services, as well as to strengthen planning and administration of Mavalane Hospital. ACTIVITIES: 1) Rehabilitation of selected services of Mavalane hospital; 2) Purchasing of ambulances, equipments and furniture for Mavalane hospital and related health centers; 3) Training on the job of hospital manpower; 4) Financial contributions to support the salaries of new staff; 5) Technical assistance to support the administration and the direction of Mavalane Hospital. |                                     |                                 |                                 |                             |
| Duration   | 1/5/2005 - 30/4/2008  |                                     |                                 |                                 |                             |
| Project Status   | Ongoing   |                                     |                                 |                                 |                             |
| Funding Type   | Grant<br>On Budget<br>Project   |                                     |                                 |                                 |                             |
| Total Committed  | Euro 1.326.000  |                                     |                                 |                                 |                             |
| Total Disbursed  | Euro 74.891   |                                     |                                 |                                 |                             |
| Total Disbursed until end of 2004  | Euro 0  |                                     |                                 |                                 |                             |
| Undisbursed  | Euro 1.251.109  |                                     |                                 |                                 |                             |
| Disbursements to Date (Year)   | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0          | <b>Quarter 3 2005</b><br>33.748 | <b>Quarter 4 2005</b><br>41.143 | <b>Total 2005</b><br>74.891 |
| ITALY Contact  | Paolo Barduagni<br>Telephone: +258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>   |                                     |                                 |                                 |                             |
| DAC Codes and Sector   | 12220 Basic health care   |                                     |                                 |                                 |                             |
| Implementing Organisation  | Name: Donor<br>Coordinator Name: Giulio Borgnolo<br>Coordinator Phone: 00258-21-21495739<br>Coordinator Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>   |                                     |                                 |                                 |                             |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo   | <b>District</b><br>URBAN DISTRICT 5 | <b>Locality</b><br>Mavalane     |                                 |                             |
| MDG's  | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio  |                                     |                                 |                                 |                             |
| Comments   | The technical assistance started on September 2005.   |                                     |                                 |                                 |                             |
| Last Update  | 12/2/2006   |                                     |                                 |                                 |                             |


## Project Description

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|  |   |                                     |                             |                                  |                              |  |
|--|---|-------------------------------------|-----------------------------|----------------------------------|------------------------------|--|
| Project Title  | Decentralization and Development of local health systems –area of Mavalane - Monitoring Fund  |                                     |                             |                                  |                              |  |
| Donor Project Number   | 7302/3  |                                     |                             |                                  |                              |  |
| Donor  | ITALY   |                                     |                             |                                  |                              |  |
| Project Description  | CONTEXT: Since independence Italian Cooperation developed several initiatives to sustain Mozambican Health Sector and to increase accessibility and quality of care, particularly in Sofala Province and Mavalane area in Maputo. OBJECTIVES: Support decentralization and development of local health systems. The initiative aims to improve health prevention and quality of care in Mavalane area, with emphasis to surgical, gynecological and emergency services, as well as to strengthen planning and administration of Mavalane Hospital. ACTIVITIES: 1) Rehabilitation of selected services of Mavalane hospital; 2) Purchasing of ambulances, equipments and furniture for Mavalane hospital and related health centers; 3) Training on the job of hospital manpower; 4) Financial contributions to support the salaries of new staff; 5) Technical assistance to support the administration and the direction of Mavalane Hospital. |                                     |                             |                                  |                              |  |
| Duration   | 1/5/2005 - 30/4/2008  |                                     |                             |                                  |                              |  |
| Project Status   | Programme formulation & design  |                                     |                             |                                  |                              |  |
| Funding Type   | Grant<br>On Budget<br>Project   |                                     |                             |                                  |                              |  |
| Total Committed  | Euro 701.884  |                                     |                             |                                  |                              |  |
| Total Disbursed  | Euro 350.528  |                                     |                             |                                  |                              |  |
| Total Disbursed until end of 2004  | Euro 141.250  |                                     |                             |                                  |                              |  |
| Undisbursed  | Euro 351.356  |                                     |                             |                                  |                              |  |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>0          | <b>Quarter 3 2004</b><br>0  | <b>Quarter 4 2004</b><br>141.250 | <b>Total 2004</b><br>141.250 |  |
|  | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0          | <b>Quarter 3 2005</b><br>0  | <b>Quarter 4 2005</b><br>209.278 | <b>Total 2005</b><br>209.278 |  |
|  | <b>Quarter 1 2006</b><br>0  | <b>Quarter 2 2006</b><br>210.428    | <b>Quarter 3 2006</b><br>0  | <b>Quarter 4 2006</b><br>0       | <b>Total 2006</b><br>210.428 |  |
| ITALY Contact  | Paolo Barduagni<br>Telephone: +258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>   |                                     |                             |                                  |                              |  |
| DAC Codes and Sector   | 12220 Basic health care   |                                     |                             |                                  |                              |  |
| Implementing Organisation  | Name: Donor<br>Coordinator Name: Paolo Barduagni<br>Coordinator Phone: 00258-21-21495739<br>Coordinator Email:  |                                     |                             |                                  |                              |  |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo   | <b>District</b><br>URBAN DISTRICT 5 | <b>Locality</b><br>Mavalane |                                  |                              |  |
| MDG's  | <b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS  |                                     |                             |                                  |                              |  |
| Last Update  | 10/2/2006   |                                     |                             |                                  |                              |  |

## Project Description

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|  |  |                                     |                                |                                |                            |
|--|--|-------------------------------------|--------------------------------|--------------------------------|----------------------------|
| Project Title  | Support to professional training and job creation in Maputo/District V (Ngo Re.Te-Mais)  |                                     |                                |                                |                            |
| Donor Project Number   | 7318   |                                     |                                |                                |                            |
| Donor  | ITALY  |                                     |                                |                                |                            |
| Project Description  | The objective of the project is to improve the economic and social conditions and reduce poverty in the suburbs of Maputo. Specifically, the project aims at reducing youth unemployment in “Bairro 25 de Junho” (Maputo suburbs) through professional training, facilitating youth insertion in labour market. One of the outputs will be the creation of a professional training school inside UGC (General Union of Cooperatives) in the fields of car mechanics and electriciy, and information technology, including a component of job creation. |                                     |                                |                                |                            |
| Duration   | 1/3/2004 - 28/2/2007   |                                     |                                |                                |                            |
| Project Status   | Ongoing  |                                     |                                |                                |                            |
| Funding Type   | Grant<br>Off Budget<br>Project   |                                     |                                |                                |                            |
| Total Committed  | Euro 1.149.488   |                                     |                                |                                |                            |
| Total Disbursed  | Euro 511.609   |                                     |                                |                                |                            |
| Total Disbursed until end of 2004  | Euro 502.838   |                                     |                                |                                |                            |
| Undisbursed  | Euro 637.879   |                                     |                                |                                |                            |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>0          | <b>Quarter 3 2004</b><br>0     | <b>Quarter 4 2004</b><br>2.672 | <b>Total 2004</b><br>2.672 |
|  | <b>Quarter 1 2005</b><br>1.170   | <b>Quarter 2 2005</b><br>2.974      | <b>Quarter 3 2005</b><br>4.196 | <b>Quarter 4 2005</b><br>431   | <b>Total 2005</b><br>8.771 |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>   |                                     |                                |                                |                            |
| DAC Codes and Sector   | 11110 Education policy & admin. management   |                                     |                                |                                |                            |
| Implementing Organisation  | Name: RETE MAIS/MOZ (NGO)<br>Coordinator Name: Antonio Archetti<br>Coordinator Phone:<br>Coordinator Email:  |                                     |                                |                                |                            |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo  | <b>District</b><br>URBAN DISTRICT 5 | <b>Locality</b><br>Maputo      |                                |                            |
| MDG's  | <b>Goal 8: Develop a Global Partnership for Development</b><br>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth   |                                     |                                |                                |                            |
| Last Update  | 17/2/2006  |                                     |                                |                                |                            |

## Project Description

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|                                   |  |                                  |                            |                            |                              |
|-----------------------------------|--|----------------------------------|----------------------------|----------------------------|------------------------------|
| Project Title                     | WHO - Stop TB  |                                  |                            |                            |                              |
| Donor Project Number              | 7385   |                                  |                            |                            |                              |
| Donor                             | ITALY  |                                  |                            |                            |                              |
| Project Description               | The objective of the program is the strengthening of the TB control capacities in 8 African countries, Mozambique being one of them. The WHO strategy includes five main elements: 1) the presence of network of laboratories equipped with rapide diagnostic means for TB, 2) short courses of chemotherapy (SCC) with DOT (Directly Observed Treatment), 3) the set of assistance for procurement and management of TB drugs, 4) the set up and maintenance of an information system for recording of patients and clinical data, 5) engagement of the government and of local health authorities to adopt and realize the foreseen program activities |                                  |                            |                            |                              |
| Duration                          | 1/1/2005 - 30/6/2006   |                                  |                            |                            |                              |
| Project Status                    | Ongoing  |                                  |                            |                            |                              |
| Funding Type                      | Grant<br>Off Budget<br>Project   |                                  |                            |                            |                              |
| Total Committed                   | Euro 200.000   |                                  |                            |                            |                              |
| Total Disbursed                   | Euro 200.000   |                                  |                            |                            |                              |
| Total Disbursed until end of 2004 | Euro 0   |                                  |                            |                            |                              |
| Undisbursed                       | Euro 0   |                                  |                            |                            |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>200.000 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>200.000 |
| ITALY Contact                     | Paolo Barduagni<br>Telephone: 00258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>   |                                  |                            |                            |                              |
| DAC Codes and Sector              | 12250 Infectious disease control   |                                  |                            |                            |                              |
| Implementing Organisation         | Name: WHO<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |                                  |                            |                            |                              |
| Location                          | National   |                                  |                            |                            |                              |
| MDG's                             | <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases   |                                  |                            |                            |                              |
| Last Update                       | 6/2/2006   |                                  |                            |                            |                              |


## Project Description

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|  |   |  |                                |                                |                            |
|--|---|--|--------------------------------|--------------------------------|----------------------------|
| Project Title  | Rehabilitation and enhancement of the educational system - Machanga, Buzi e Chibabava (Ngo Focsiv)  |  |                                |                                |                            |
| Donor Project Number   | 7636  |  |                                |                                |                            |
| Donor  | ITALY   |  |                                |                                |                            |
| Project Description  | This project is being held in close partnership with the Arquidiocese da Beira, within a major program that aims to support the Sofala Province. It was designed with the objective to confront the people's poverty, by offering essential services, i.e. education and health assistance. The project involves activities like rehabilitation and enhancement of hospitals, schools, and boarding houses facilities; and like professional training for the local human resources. It also aims to develop small enterprises capable of contributing to the sustainability of the system. It includes campaigns against VIH-AIDS especially to youth. The beneficiaries of the project are above 3100 students. |  |                                |                                |                            |
| Duration   | 1/1/2003 - 31/12/2005   |  |                                |                                |                            |
| Project Status   | Ongoing   |  |                                |                                |                            |
| Funding Type   | Grant<br>Off Budget<br>Project  |  |                                |                                |                            |
| Total Committed  | Euro 136.500  |  |                                |                                |                            |
| Total Disbursed  | Euro 13.520   |  |                                |                                |                            |
| Total Disbursed until end of 2004  | Euro 4.414  |  |                                |                                |                            |
| Undisbursed  | Euro 122.980  |  |                                |                                |                            |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>767                     | <b>Quarter 3 2004</b><br>407   | <b>Quarter 4 2004</b><br>3.240 | <b>Total 2004</b><br>4.414 |
|  | <b>Quarter 1 2005</b><br>1.198  | <b>Quarter 2 2005</b><br>4.740                   | <b>Quarter 3 2005</b><br>2.088 | <b>Quarter 4 2005</b><br>1.080 | <b>Total 2005</b><br>9.106 |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |  |                                |                                |                            |
| DAC Codes and Sector   | 11110 Education policy & admin. management  |  |                                |                                |                            |
| Implementing Organisation  | Name: FOCSIV (NGO)<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |  |                                |                                |                            |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala   | <b>District</b><br>MACHANGA<br>CHIBABAVA<br>BUZI | <b>Locality</b>                |                                |                            |
| MDG's  | <b>Goal 2: Achieve universal primary education</b><br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling<br><b>Goal 8: Develop a Global Partnership for Development</b><br>Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth  |  |                                |                                |                            |
| Last Update  | 8/2/2006  |  |                                |                                |                            |

## Project Description

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|  |   |                                      |                                |                                  |                              |  |
|--|---|--------------------------------------|--------------------------------|----------------------------------|------------------------------|--|
| Project Title  | Support to Primary Health Programmes of Community Health Departments (Ngo AIFO)   |                                      |                                |                                  |                              |  |
| Donor Project Number   | 7673  |                                      |                                |                                  |                              |  |
| Donor  | ITALY   |                                      |                                |                                  |                              |  |
| Project Description  | The project strengthens the development of the health programmes of the Community Health Department of the Nampula Province improving the management of the health programmes and the performances of the health personnel.   |                                      |                                |                                  |                              |  |
| Duration   | 26/11/2004 - 26/10/2007   |                                      |                                |                                  |                              |  |
| Project Status   | Ongoing   |                                      |                                |                                  |                              |  |
| Funding Type   | Grant<br>Off Budget<br>Project  |                                      |                                |                                  |                              |  |
| Total Committed  | Euro 774.684  |                                      |                                |                                  |                              |  |
| Total Disbursed  | Euro 266.178  |                                      |                                |                                  |                              |  |
| Total Disbursed until end of 2004  | Euro 258.228  |                                      |                                |                                  |                              |  |
| Undisbursed  | Euro 508.506  |                                      |                                |                                  |                              |  |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>0           | <b>Quarter 3 2004</b><br>0     | <b>Quarter 4 2004</b><br>258.228 | <b>Total 2004</b><br>258.228 |  |
|  | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>574         | <b>Quarter 3 2005</b><br>2.736 | <b>Quarter 4 2005</b><br>4.640   | <b>Total 2005</b><br>7.950   |  |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |                                      |                                |                                  |                              |  |
| DAC Codes and Sector   | 12220 Basic health care   |                                      |                                |                                  |                              |  |
| Implementing Organisation  | Name: NGO AIFO<br>Coordinator Name: Massimo Tommaselli<br>Coordinator Phone: 00258-21-493752<br>Coordinator Email: <a href="mailto:mozambico@aifo.info">mozambico@aifo.info</a>   |                                      |                                |                                  |                              |  |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Nampula  | <b>District</b><br>CIDADE DE NAMPULA | <b>Locality</b>                |                                  |                              |  |
| MDG's  | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases |                                      |                                |                                  |                              |  |
| Last Update  | 17/2/2006   |                                      |                                |                                  |                              |  |

## Project Description


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|                                      |   |                                    |                            |                            |                                |
|--------------------------------------|---|------------------------------------|----------------------------|----------------------------|--------------------------------|
| Project Title                        | Support to the Juvenile Justice System in Mozambique  |                                    |                            |                            |                                |
| Donor Project Number                 | 7697  |                                    |                            |                            |                                |
| Donor                                | ITALY   |                                    |                            |                            |                                |
| Project Description                  | <p>The general objectives are to improve living conditions of juvenile offenders and to promote their rights; to improve the capabilities of institutions and organizations working for juvenile offenders through an increase of human resources and materials in the juvenile justice sector. In particular, the program will strengthen the juvenile justice system in the Maputo province, by involving civil society, NGOs 'tribunais comunitarios' (community tribunals), religious associations, and aiming at a significant impact in the sector at national level, where it will provide institutional support. It will benefit population under 16 years old, in conflict with the law, as well as justice system officers that will participate to the trainings and work in the rehabilitation centers, policemen and social assistants, NGOs personnel, Tribunal dos Menores (Juvenile Court) of Maputo and all the other local associations that will be part of the pilot phase of implementation of the project.</p> <p>Implementation: The program will focus on three main topics: awareness, institutional support, and communitarina justice. On these bases, the following key activities will be carried out: rehabilitation of ititutional structures and services for minors in conflict with the law; habilitation of two non governmental structures to host minors in conflict with the law; creation of a data base on minors in conflict with the law within the 'Centro de Formacao Juridica e Judicial' (CFJJ); professional training for 120 justice officials, 80 social assistants, 200 policemen, 50 NGOs workers and 60 paralegals; rehabilitation of the communitarian service network for minors in conflict with the law through the opening of two information desks, the support of two social centers in pilot areas; realization of an information and awareness campaign al national level involving all the actors of the program. The program will be realized by UNICRI. The institutional partner is the Ministry of Justice, theother counterparts are the CFJJ, the Ministry of Women and Social Affairs (MMCAS), the Ministry of Home Affairs, the Supreme Court, the Ministry of Education, the Ministry of Labour, the Ministry of Youth and Sports, the Ministry of Health.</p> |                                    |                            |                            |                                |
| Duration                             | 1/9/2005 - 31/8/2007  |                                    |                            |                            |                                |
| Project Status                       | Ongoing   |                                    |                            |                            |                                |
| Funding Type                         | Grant<br>On Budget<br>Project   |                                    |                            |                            |                                |
| Total Committed                      | Euro 2.004.541  |                                    |                            |                            |                                |
| Total Disbursed                      | Euro 1.002.270  |                                    |                            |                            |                                |
| Total Disbursed until end of 2004    | Euro 0  |                                    |                            |                            |                                |
| Undisbursed                          | Euro 1.002.271  |                                    |                            |                            |                                |
| Disbursements to Date (Year)         | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>1.002.270 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>1.002.270 |
| ITALY Contact                        | Edoardo Manfredini<br>Telephone: +258-21-491782, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>  |                                    |                            |                            |                                |
| DAC Codes and Sector                 | 16310 Social/welfare services   |                                    |                            |                            |                                |
| Implementing Organisation            | Name: UNICRI<br>Coordinator Name: Stefania Servidio<br>Coordinator Phone:<br>Coordinator Email:   |                                    |                            |                            |                                |
| Location<br><a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo   | <b>District</b><br>All Districts   | <b>Locality</b>            |                            |                                |
| Last Update                          | 10/2/2006   |                                    |                            |                            |                                |



## Project Description

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| Project Title  | Support to the local fishery   |          |          |          |           |           |          |
|--|--|----------|----------|----------|-----------|-----------|----------|
| Donor Project Number   | 7709   |          |          |          |           |           |          |
| Donor  | ITALY  |          |          |          |           |           |          |
| Project Description  | the program's objective is the development of the fishery private sector. This initiative aims to carry on and expand the already existing Italian project implemented during the post floods (2000-2001) reconstruction. The goals of the initiative are to increase the production, the seleable share and create a modern trading network. All this will be reached by 1) the strengthening of the associations 2) improvement of fishery techniques 3) Stregthening of the institutional capacity for IDPPE, IIP, FFP 4)management/development of Bazaruto marine park in accordance with the needs of the fishery sector. |          |          |          |           |           |          |
| Duration   | 1/6/2006 - 30/5/2008   |          |          |          |           |           |          |
| Project Status   | Programme formulation & design   |          |          |          |           |           |          |
| Funding Type   | Grant<br>Off Budget<br>Project   |          |          |          |           |           |          |
| Total Committed  | Euro 3.158.980   |          |          |          |           |           |          |
| Total Disbursed  | Euro 0   |          |          |          |           |           |          |
| Total Disbursed until end of 2004  | Euro 0   |          |          |          |           |           |          |
| Undisbursed  | Euro 3.158.980   |          |          |          |           |           |          |
| ITALY Contact  | Marco Ciero<br>Telephone: 00258-21-491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>   |          |          |          |           |           |          |
| DAC Codes and Sector   | 31320 Fishery development  |          |          |          |           |           |          |
| Implementing Organisation  | Name: FAO<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |          |          |          |           |           |          |
| Location<br> <a href="#">View Map</a> | <table><tr><th>Province</th><th>District</th><th>Locality</th></tr><tr><td>Inhambane</td><td>VILANKULO</td><td>Bazaruto</td></tr></table>  | Province | District | Locality | Inhambane | VILANKULO | Bazaruto |
| Province   | District   | Locality |          |          |           |           |          |
| Inhambane  | VILANKULO  | Bazaruto |          |          |           |           |          |
| MDG's  | <b>Goal 7: Ensure environmental sustainability</b><br>Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources   |          |          |          |           |           |          |
| Last Update  | 10/2/2006  |          |          |          |           |           |          |


## Project Description

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|  |  |                                 |                                  |                                |                              |
|--|--|---------------------------------|----------------------------------|--------------------------------|------------------------------|
| Project Title                          | Production of Sea-weeds Kappaphicus Alvarezii for Sustainable Livelihood in Nampula (ngo Cesvitem)   |                                 |                                  |                                |                              |
| Donor Project Number                   | 7734   |                                 |                                  |                                |                              |
| Donor                                  | ITALY  |                                 |                                  |                                |                              |
| Project Description                    | The development goal of the project is the introduction of a new source of work and income, and to build local entrepreneurial capacities, in coastal Communities in Nampula Province. These new activities are based on commercial production of sea-weed Kappaphycus alvarezii (commercial name: cottonii), as specific objective. |                                 |                                  |                                |                              |
| Duration                               | 1/10/2004 - 30/9/2007  |                                 |                                  |                                |                              |
| Project Status                         | Ongoing  |                                 |                                  |                                |                              |
| Funding Type                           | Grant<br>Off Budget<br>Project   |                                 |                                  |                                |                              |
| Total Committed                        | Euro 842.310   |                                 |                                  |                                |                              |
| Total Disbursed                        | Euro 351.889   |                                 |                                  |                                |                              |
| Total Disbursed until end of 2004      | Euro 345.910   |                                 |                                  |                                |                              |
| Undisbursed                            | Euro 490.421   |                                 |                                  |                                |                              |
| Disbursements to Date (Year)           | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>0      | <b>Quarter 3 2004</b><br>345.910 | <b>Quarter 4 2004</b><br>0     | <b>Total 2004</b><br>345.910 |
|  | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>2.039  | <b>Quarter 3 2005</b><br>1.620   | <b>Quarter 4 2005</b><br>2.320 | <b>Total 2005</b><br>5.979   |
| ITALY Contact                          | Marco Ciero<br>Telephone: +258-21-491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>  |                                 |                                  |                                |                              |
| DAC Codes and Sector                   | 24081 Education/trng in banking & fin. services  |                                 |                                  |                                |                              |
| Implementing Organisation              | Name: NGO CESVITEM<br>Coordinator Name: Ruggero Guidastrì<br>Coordinator Phone: 00258-21-303384<br>Coordinator Email: <a href="mailto:cesvitem@teledata.mz">cesvitem@teledata.mz</a>   |                                 |                                  |                                |                              |
| Location<br>▶ <a href="#">View Map</a> | <b>Province</b><br>Nampula   | <b>District</b><br>NACALA-VELHA | <b>Locality</b>                  |                                |                              |
| MDG's                                  | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day   |                                 |                                  |                                |                              |
| Last Update                            | 10/2/2006  |                                 |                                  |                                |                              |


## Project Description

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|  |   |   |                            |                                |                              |
|--|---|---|----------------------------|--------------------------------|------------------------------|
| Project Title  | Improvement of Mother's and Children's Surgery in Sofala Province (Ngo COOPI)   |   |                            |                                |                              |
| Donor Project Number   | 7735  |   |                            |                                |                              |
| Donor  | ITALY   |   |                            |                                |                              |
| Project Description  | The project aims at improving the mother's and children's surgery response in the hospitals of Nhamatanda and Marromeu through the rehabilitation and the functional requalification of the hospital in Nhamatanda and the surgery and maternity departments in the hospital in Marromeu. The project also foresees technical assistance activities, training, purchasing of technical equipment and basic drugs. |   |                            |                                |                              |
| Duration   | 1/6/2005 - 31/5/2008  |   |                            |                                |                              |
| Project Status   | Ongoing   |   |                            |                                |                              |
| Funding Type   | Grant<br>Off Budget<br>Project  |   |                            |                                |                              |
| Total Committed  | Euro 1.041.479  |   |                            |                                |                              |
| Total Disbursed  | Euro 518.310  |   |                            |                                |                              |
| Total Disbursed until end of 2004  | Euro 0  |   |                            |                                |                              |
| Undisbursed  | Euro 523.169  |   |                            |                                |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2005</b><br>516.050  | <b>Quarter 2 2005</b><br>0                | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>2.260 | <b>Total 2005</b><br>518.310 |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |   |                            |                                |                              |
| DAC Codes and Sector   | 12282 Health personnel development  |   |                            |                                |                              |
| Implementing Organisation  | Name: NGO Coopi<br>Coordinator Name: Claudia Sagona<br>Coordinator Phone: 00258-23-312822<br>Coordinator Email: <a href="mailto:claudia.sagona@coopio.org">claudia.sagona@coopio.org</a>  |   |                            |                                |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala   | <b>District</b><br>NHAMATANDA<br>MARROMEU | <b>Locality</b>            |                                |                              |
| MDG's  | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio  |   |                            |                                |                              |
| Last Update  | 10/2/2006   |   |                            |                                |                              |

## Project Description

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|  |  |                              |                                  |                            |                              |
|--|--|------------------------------|----------------------------------|----------------------------|------------------------------|
| Project Title  | Reinforcement of the water system in Lugela (ngo COSV)   |                              |                                  |                            |                              |
| Donor Project Number   | 7738   |                              |                                  |                            |                              |
| Donor  | ITALY  |                              |                                  |                            |                              |
| Project Description  | The project aims at improving the water conditions in Lugela district through the support to the Provincial Water Directorate, trough of the water facilities and the water management system. |                              |                                  |                            |                              |
| Duration   | 15/12/2004 - 14/12/2007  |                              |                                  |                            |                              |
| Project Status   | Ongoing  |                              |                                  |                            |                              |
| Funding Type   | Grant<br>Off Budget<br>Project   |                              |                                  |                            |                              |
| Total Committed  | Euro 632.811   |                              |                                  |                            |                              |
| Total Disbursed  | Euro 259.108   |                              |                                  |                            |                              |
| Total Disbursed until end of 2004  | Euro 257.951   |                              |                                  |                            |                              |
| Undisbursed  | Euro 373.703   |                              |                                  |                            |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>0   | <b>Quarter 3 2004</b><br>257.951 | <b>Quarter 4 2004</b><br>0 | <b>Total 2004</b><br>257.951 |
|  | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>115 | <b>Quarter 3 2005</b><br>1.042   | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>1.157   |
| ITALY Contact  | Marco Ciero<br>Telephone: 00258-21- 491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>  |                              |                                  |                            |                              |
| DAC Codes and Sector   | 14081 Educ./trng:water supply & sanitation   |                              |                                  |                            |                              |
| Implementing Organisation  | Name: NGO COSV<br>Coordinator Name: Ettore Cerchia<br>Coordinator Phone: 00258-21-325133<br>Coordinator Email: <a href="mailto:cosvmaputo@teledata.mz">cosvmaputo@teledata.mz</a>              |                              |                                  |                            |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Zambézia  | <b>District</b><br>LUGELA    | <b>Locality</b>                  |                            |                              |
| MDG's  | <b>Goal 7: Ensure environmental sustainability</b><br>Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation               |                              |                                  |                            |                              |
| Last Update  | 10/2/2006  |                              |                                  |                            |                              |


## Project Description

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|                                   |   |                            |                            |                                  |                              |
|-----------------------------------|---|----------------------------|----------------------------|----------------------------------|------------------------------|
| Project Title                     | Government Electronic Network   |                            |                            |                                  |                              |
| Donor Project Number              | 7799  |                            |                            |                                  |                              |
| Donor                             | ITALY   |                            |                            |                                  |                              |
| Project Description               | The project will continue the implementation of the Government network, already started during 2004 through a 12 months project. During this second intervention the network will be extended to all provinces, where in each of one will be replicated the connection model already implemented in the capital, that is all the main provincial delegations will be interlaced and will be connected to the Ministries in Maputo and to Internet. The network will also use for specific applications like the Land registry and a web portal with all information for the citizen will be set up. Main objective of the project is the reduction of the digital divide through the creation of an efficient and rapid way for all the Government administration to communicate. |                            |                            |                                  |                              |
| Duration                          | 1/1/2006 - 31/12/2008   |                            |                            |                                  |                              |
| Project Status                    | Ongoing   |                            |                            |                                  |                              |
| Funding Type                      | Grant<br>Off Budget<br>Project  |                            |                            |                                  |                              |
| Total Committed                   | Euro 1.400.000  |                            |                            |                                  |                              |
| Total Disbursed                   | Euro 560.000  |                            |                            |                                  |                              |
| Total Disbursed until end of 2004 | Euro 0  |                            |                            |                                  |                              |
| Undisbursed                       | Euro 840.000  |                            |                            |                                  |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>560.000 | <b>Total 2005</b><br>560.000 |
|                                   | <b>Quarter 1 2006</b><br>560.000  | <b>Quarter 2 2006</b><br>0 | <b>Quarter 3 2006</b><br>0 | <b>Quarter 4 2006</b><br>0       | <b>Total 2006</b><br>560.000 |
| ITALY Contact                     | Laura Virgili<br>Telephone: +258-21-491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>   |                            |                            |                                  |                              |
| DAC Codes and Sector              | 15040 Government administration   |                            |                            |                                  |                              |
| Implementing Organisation         | Name: UTICT<br>Coordinator Name: To be defined<br>Coordinator Phone:<br>Coordinator Email:  |                            |                            |                                  |                              |
| Location                          | National  |                            |                            |                                  |                              |
| Last Update                       | 10/2/2006   |                            |                            |                                  |                              |


## Project Description

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|  |   |                                  |                            |                                  |                              |  |
|--|---|----------------------------------|----------------------------|----------------------------------|------------------------------|--|
| Project Title  | Strengthening and development of the Photographic Documentation and Training Centre (ngo COSV)  |                                  |                            |                                  |                              |  |
| Donor Project Number   | 7807  |                                  |                            |                                  |                              |  |
| Donor  | ITALY   |                                  |                            |                                  |                              |  |
| Project Description  | The purpose of the Programme is to support social, cultural, economic development of the Country through conservation and diffusion of its “photographic heritage”. The strategy chosen answers to the intention of preserving what the Photographic Training and Documentation Centre (CDFF) has been working on for twenty years. The Centre's archives tells the Country's history from the beginning of 19th century until nowadays and it represents the only organized photographic collection available for the public. The archives play an important rule not only in Mozambican culture, but also in it's economic and social development. Many public institutions, economic actors and research centres use these photographs as a visual support of their own activities. At this moment, the CDFF is a Public Institution under the umbrella of the Information Cabinet of the Prime Minister's Office and it has juridical and administrative autonomy. Problem to be addressed: 1) Inadequate operating capacity (technical and business strategy) of CDFF; 2) Risk of deterioration of the photographic heritage of CDFF; 3) Limited use of the visual heritage of the Country. Goals/objectives: Conservation, development and diffusion of the photographic heritage of the Country supporting the CDFF. Key activities: 1) Organized Development: Reorganization of the Photographic Training and Documentation Centre (CDFF); technology adaptation of CDFF; digitalisation and registration; 2) Capacity Building: training for CDFF's staff; 3) Networking e Sensitisation: establishing of a network with key institutions; Pilot scheme of images' diffusion in schools. Cooperation and Partnerships: Universidade Pedagógica Faculdade de Ciências da Educação; Faculdade de Arquitectura da UEM, Maputo; Instituto Nacional de Desenvolvimento da Educação, Maputo (INDE); Arquivo Património Cultural, Maputo (ARPAC); Museu Nacional de Arte - Maputo; Museu Etnológico, Nampula; Museu de Inhambane, Inhambane; Museu da Ilha de Moçambique; Museu de Historia Natural, Museu de Geologia, Museu da Moeda, Museu da Revolução, Maputo. |                                  |                            |                                  |                              |  |
| Duration   | 18/4/2005 - 18/4/2008   |                                  |                            |                                  |                              |  |
| Project Status   | Ongoing   |                                  |                            |                                  |                              |  |
| Funding Type   | Grant<br>Off Budget<br>Project  |                                  |                            |                                  |                              |  |
| Total Committed  | Euro 580.779  |                                  |                            |                                  |                              |  |
| Total Disbursed  | Euro 260.132  |                                  |                            |                                  |                              |  |
| Total Disbursed until end of 2004  | Euro 258.035  |                                  |                            |                                  |                              |  |
| Undisbursed  | Euro 320.647  |                                  |                            |                                  |                              |  |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>0       | <b>Quarter 3 2004</b><br>0 | <b>Quarter 4 2004</b><br>258.035 | <b>Total 2004</b><br>258.035 |  |
|  | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0       | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>2.097   | <b>Total 2005</b><br>2.097   |  |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782/7/8, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |                                  |                            |                                  |                              |  |
| DAC Codes and Sector   | 11110 Education policy & admin. management  |                                  |                            |                                  |                              |  |
| Implementing Organisation  | Name: COSV (Comitato di Coordinamento delle Organizzazioni per il Servizio Volontario) Italian Ngo<br>Coordinator Name: Oreste Parlatano<br>Coordinator Phone:<br>Coordinator Email: <a href="mailto:cosvmaputo@teledata.mz">cosvmaputo@teledata.mz</a>   |                                  |                            |                                  |                              |  |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo   | <b>District</b><br>All Districts | <b>Locality</b>            |                                  |                              |  |
| Last Update  | 10/2/2006   |                                  |                            |                                  |                              |  |


## Project Description

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|  |  |                                   |                                |                                  |                              |  |
|--|--|-----------------------------------|--------------------------------|----------------------------------|------------------------------|--|
| Project Title  | Mother Mortality Reduction in Rural Areas (ngo CUAMM)  |                                   |                                |                                  |                              |  |
| Donor Project Number   | 7811   |                                   |                                |                                  |                              |  |
| Donor  | ITALY  |                                   |                                |                                  |                              |  |
| Project Description  | The project aims at reducing of the maternal mortality in the rural areas of the districts of Nampula Province through the training of obstetricians. Actually the specific object is to train human resources in view of the opening of a permanent training centre in Alua and to guarantee support for teaching activities. |                                   |                                |                                  |                              |  |
| Duration   | 1/9/2004 - 31/8/2007   |                                   |                                |                                  |                              |  |
| Project Status   | Ongoing  |                                   |                                |                                  |                              |  |
| Funding Type   | Grant<br>Off Budget<br>Project   |                                   |                                |                                  |                              |  |
| Total Committed  | Euro 330.401   |                                   |                                |                                  |                              |  |
| Total Disbursed  | Euro 210.637   |                                   |                                |                                  |                              |  |
| Total Disbursed until end of 2004  | Euro 201.101   |                                   |                                |                                  |                              |  |
| Undisbursed  | Euro 119.764   |                                   |                                |                                  |                              |  |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>0        | <b>Quarter 3 2004</b><br>0     | <b>Quarter 4 2004</b><br>201.101 | <b>Total 2004</b><br>201.101 |  |
|  | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>1.607    | <b>Quarter 3 2005</b><br>3.289 | <b>Quarter 4 2005</b><br>4.640   | <b>Total 2005</b><br>9.536   |  |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>   |                                   |                                |                                  |                              |  |
| DAC Codes and Sector   | 11220 Primary education  |                                   |                                |                                  |                              |  |
| Implementing Organisation  | Name: NGO CUAMM<br>Coordinator Name: Claudio Beltramello<br>Coordinator Phone: 00258-21-493067<br>Coordinator Email: <a href="mailto:cuammcoor@teledata.mz">cuammcoor@teledata.mz</a>  |                                   |                                |                                  |                              |  |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Nampula   | <b>District</b><br>NAMAPA - ERATI | <b>Locality</b>                |                                  |                              |  |
| MDG's  | <b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio  |                                   |                                |                                  |                              |  |
| Last Update  | 10/2/2006  |                                   |                                |                                  |                              |  |

## Project Description


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|  |  |                                    |                                |                                |                            |
|--|--|------------------------------------|--------------------------------|--------------------------------|----------------------------|
| Project Title  | Support to the Medical Faculty - Universidade Católica de Moçambique (Ngo CUAMM)   |                                    |                                |                                |                            |
| Donor Project Number   | 7822   |                                    |                                |                                |                            |
| Donor  | ITALY  |                                    |                                |                                |                            |
| Project Description  | This project aims at supporting and improving the quality of university studies at UCM, providing TA to UCM teachers, training materials, and scholarships and by creating a medical department. |                                    |                                |                                |                            |
| Duration   | 1/1/2004 - 31/12/2006  |                                    |                                |                                |                            |
| Project Status   | Ongoing  |                                    |                                |                                |                            |
| Funding Type   | Grant<br>Off Budget<br>Project   |                                    |                                |                                |                            |
| Total Committed  | Euro 93.600  |                                    |                                |                                |                            |
| Total Disbursed  | Euro 9.891   |                                    |                                |                                |                            |
| Total Disbursed until end of 2004  | Euro 0   |                                    |                                |                                |                            |
| Undisbursed  | Euro 83.709  |                                    |                                |                                |                            |
| Disbursements to Date (Year)   | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>1.894     | <b>Quarter 3 2005</b><br>3.358 | <b>Quarter 4 2005</b><br>4.639 | <b>Total 2005</b><br>9.891 |
| ITALY Contact  | Edoardo Manfredini<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>  |                                    |                                |                                |                            |
| DAC Codes and Sector   | 12181 Medical education/training   |                                    |                                |                                |                            |
| Implementing Organisation  | Name: CUAMM (NGO)<br>Coordinator Name: Claudio Beltramello<br>Coordinator Phone:<br>Coordinator Email:   |                                    |                                |                                |                            |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala  | <b>District</b><br>CIDADE DE BEIRA | <b>Locality</b>                |                                |                            |
| Comments   | This project is financed by Ngo own funds except for the expat staff social costs  |                                    |                                |                                |                            |
| Last Update  | 10/2/2006  |                                    |                                |                                |                            |



## Project Description

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|  |   |  |                                |                                  |                              |
|--|---|--|--------------------------------|----------------------------------|------------------------------|
| Project Title  | Socio-economical development in Rural areas of Inhambane Province (Ngo Celim)   |  |                                |                                  |                              |
| Donor Project Number   | 7823  |  |                                |                                  |                              |
| Donor  | ITALY   |  |                                |                                  |                              |
| Project Description  | The project aims at strengthening training activities, stimulate creation and capacity building of farmers associations and organizations, start income generating activities linked to processing and trading of agricultural products in rural areas in Inhambane Province. |  |                                |                                  |                              |
| Duration   | 15/9/2004 - 14/9/2007   |  |                                |                                  |                              |
| Project Status   | Ongoing   |  |                                |                                  |                              |
| Funding Type   | Grant<br>Off Budget<br>Project  |  |                                |                                  |                              |
| Total Committed  | Euro 758.906  |  |                                |                                  |                              |
| Total Disbursed  | Euro 405.031  |  |                                |                                  |                              |
| Total Disbursed until end of 2004  | Euro 399.630  |  |                                |                                  |                              |
| Undisbursed  | Euro 353.875  |  |                                |                                  |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>0   | <b>Quarter 3 2004</b><br>0     | <b>Quarter 4 2004</b><br>399.630 | <b>Total 2004</b><br>399.630 |
|  | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>1.004   | <b>Quarter 3 2005</b><br>1.691 | <b>Quarter 4 2005</b><br>2.706   | <b>Total 2005</b><br>5.401   |
|  | <b>Quarter 1 2006</b><br>204.142  | <b>Quarter 2 2006</b><br>0   | <b>Quarter 3 2006</b><br>0     | <b>Quarter 4 2006</b><br>0       | <b>Total 2006</b><br>204.142 |
| ITALY Contact  | Edoardo Manfredini<br>Telephone: +258-21-491782, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>  |  |                                |                                  |                              |
| DAC Codes and Sector   | 99810 Sectors not specified   |  |                                |                                  |                              |
| Implementing Organisation  | Name: NGO CELIM<br>Coordinator Name: Luca Chionni<br>Coordinator Phone: +258-23-21303<br>Coordinator Email: <a href="mailto:celimmoz@teledata.mz">celimmoz@teledata.mz</a>  |  |                                |                                  |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Inhambane  | <b>District</b><br>ZAVALA<br>VILANKULO<br>MASSINGA<br>INHASSORO<br>INHARRIME | <b>Locality</b>                |                                  |                              |
| MDG's  | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day<br>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger                 |  |                                |                                  |                              |
| Last Update  | 10/2/2006   |  |                                |                                  |                              |

## Project Description

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|                                   |  |                                    |                                    |                                    |                                |
|-----------------------------------|--|------------------------------------|------------------------------------|------------------------------------|--------------------------------|
| Project Title                     | Macroeconomic Support to GoM - Fund to MPF   |                                    |                                    |                                    |                                |
| Donor Project Number              | 7835/01  |                                    |                                    |                                    |                                |
| Donor                             | ITALY  |                                    |                                    |                                    |                                |
| Project Description               | Together with 17 other countries and international institutions Italy participates to the direct support of the Mozambican Government according to the MoU signed in 2004. |                                    |                                    |                                    |                                |
| Duration                          | 1/1/2004 - 31/12/2006  |                                    |                                    |                                    |                                |
| Project Status                    | Ongoing  |                                    |                                    |                                    |                                |
| Funding Type                      | Grant<br>Off Budget<br>Budget Support  |                                    |                                    |                                    |                                |
| Total Committed                   | Euro 9.600.000   |                                    |                                    |                                    |                                |
| Total Disbursed                   | Euro 9.600.000   |                                    |                                    |                                    |                                |
| Total Disbursed until end of 2004 | Euro 6.400.000   |                                    |                                    |                                    |                                |
| Undisbursed                       | Euro 0   |                                    |                                    |                                    |                                |
| Disbursements to Date (Year)      | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>3.200.000 | <b>Quarter 3 2004</b><br>0         | <b>Quarter 4 2004</b><br>3.200.000 | <b>Total 2004</b><br>6.400.000 |
|                                   | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>0         | <b>Quarter 3 2005</b><br>3.200.000 | <b>Quarter 4 2005</b><br>0         | <b>Total 2005</b><br>3.200.000 |
| ITALY Contact                     | Andrea Cilloni<br>Telephone: +258-82-0366750, Email: <a href="mailto:andrea.cilloni@italcoopmoz.org">andrea.cilloni@italcoopmoz.org</a>                                    |                                    |                                    |                                    |                                |
| DAC Codes and Sector              | 15040 Government administration  |                                    |                                    |                                    |                                |
| Implementing Organisation         | Name: Government<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:  |                                    |                                    |                                    |                                |
| Location                          | National   |                                    |                                    |                                    |                                |
| Last Update                       | 10/2/2006  |                                    |                                    |                                    |                                |


## Project Description

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|                                   |  |                            |                                 |                                 |                              |
|-----------------------------------|--|----------------------------|---------------------------------|---------------------------------|------------------------------|
| Project Title                     | Macroeconomic Support to GoM - Donor Monitoring  |                            |                                 |                                 |                              |
| Donor Project Number              | 7835/02  |                            |                                 |                                 |                              |
| Donor                             | ITALY  |                            |                                 |                                 |                              |
| Project Description               | Together with 17 other countries and international institutions Italy participates to the direct support of the Mozambican Government according to the MoU signed in 2004.               |                            |                                 |                                 |                              |
| Duration                          | 1/1/2004 - 31/12/2006  |                            |                                 |                                 |                              |
| Project Status                    | Ongoing  |                            |                                 |                                 |                              |
| Funding Type                      | Grant<br>Off Budget<br>Technical Assistance  |                            |                                 |                                 |                              |
| Total Committed                   | Euro 400.000   |                            |                                 |                                 |                              |
| Total Disbursed                   | Euro 123.257   |                            |                                 |                                 |                              |
| Total Disbursed until end of 2004 | Euro 0   |                            |                                 |                                 |                              |
| Undisbursed                       | Euro 276.743   |                            |                                 |                                 |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>0 | <b>Quarter 3 2005</b><br>71.691 | <b>Quarter 4 2005</b><br>51.566 | <b>Total 2005</b><br>123.257 |
| ITALY Contact                     | Andrea Cilloni<br>Telephone: +258-82- 0366750, Email: <a href="mailto:andrea.cilloni@tvcabo.co.mz">andrea.cilloni@tvcabo.co.mz</a>   |                            |                                 |                                 |                              |
| DAC Codes and Sector              | 15040 Government administration  |                            |                                 |                                 |                              |
| Implementing Organisation         | Name: Donor<br>Coordinator Name: Andrea Cilloni<br>Coordinator Phone: +258-82-0366750<br>Coordinator Email: <a href="mailto:andrea.cilloni@tvcabo.co.mz">andrea.cilloni@tvcabo.co.mz</a> |                            |                                 |                                 |                              |
| Location                          | National   |                            |                                 |                                 |                              |
| Last Update                       | 10/2/2006  |                            |                                 |                                 |                              |

## Project Description

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|  |  |                                  |                            |                                  |                              |
|--|--|----------------------------------|----------------------------|----------------------------------|------------------------------|
| Project Title  | Promotion of appropriate procedures within the prison reform framework (Ngo MLAL and AIFO)   |                                  |                            |                                  |                              |
| Donor Project Number   | 7853   |                                  |                            |                                  |                              |
| Donor  | ITALY  |                                  |                            |                                  |                              |
| Project Description  | This initiative is part of a broader reform that involves the whole penitentiary system, which has been considered a priority for the Government since the launch of the 15 years program 'Protection of the legality and organization of the Justice'. Goals: 1) alphabetization and professional training, 2) improvement of health conditions; 3) social and working integration. |                                  |                            |                                  |                              |
| Duration   | 1/1/2006 - 31/12/2008  |                                  |                            |                                  |                              |
| Project Status   | Ongoing  |                                  |                            |                                  |                              |
| Funding Type   | Grant<br>Off Budget<br>Project   |                                  |                            |                                  |                              |
| Total Committed  | Euro 1.432.907   |                                  |                            |                                  |                              |
| Total Disbursed  | Euro 464.685   |                                  |                            |                                  |                              |
| Total Disbursed until end of 2004  | Euro 0   |                                  |                            |                                  |                              |
| Undisbursed  | Euro 968.222   |                                  |                            |                                  |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>0       | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>464.685 | <b>Total 2005</b><br>464.685 |
| ITALY Contact  | Edoardo Manfredini<br>Telephone: 00258-21-491725, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>  |                                  |                            |                                  |                              |
| DAC Codes and Sector   | 99810 Sectors not specified  |                                  |                            |                                  |                              |
| Implementing Organisation  | Name: MALA - AIFO<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |                                  |                            |                                  |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Nampula   | <b>District</b><br>All Districts | <b>Locality</b>            |                                  |                              |
| MDG's  | <b>Goal 8: Develop a Global Partnership for Development</b><br>Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)   |                                  |                            |                                  |                              |
| Last Update  | 10/2/2006  |                                  |                            |                                  |                              |

## Project Description

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|                                   |   |                            |                            |                                    |                                |
|-----------------------------------|---|----------------------------|----------------------------|------------------------------------|--------------------------------|
| Project Title                     | PROAGRI   |                            |                            |                                    |                                |
| Donor Project Number              | 7876/01   |                            |                            |                                    |                                |
| Donor                             | ITALY   |                            |                            |                                    |                                |
| Project Description               | Italy, joint with other 9 donors, finances directly the Agriculture Ministry (MINAG)budget for the PROAGRI activities (institutional reforms, support to the MADER and national agriculture policy) |                            |                            |                                    |                                |
| Duration                          | 1/1/2005 - 31/12/2006   |                            |                            |                                    |                                |
| Project Status                    | Ongoing   |                            |                            |                                    |                                |
| Funding Type                      | Grant<br>Off Budget<br>Project  |                            |                            |                                    |                                |
| Total Committed                   | Euro 2.000.000  |                            |                            |                                    |                                |
| Total Disbursed                   | Euro 2.000.000  |                            |                            |                                    |                                |
| Total Disbursed until end of 2004 | Euro 0  |                            |                            |                                    |                                |
| Undisbursed                       | Euro 0  |                            |                            |                                    |                                |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>2.000.000 | <b>Total 2005</b><br>2.000.000 |
| ITALY Contact                     | Marco Ciero<br>Telephone: 000258-21-491782, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>   |                            |                            |                                    |                                |
| DAC Codes and Sector              | 15040 Government administration   |                            |                            |                                    |                                |
| Implementing Organisation         | Name: MINAG<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:  |                            |                            |                                    |                                |
| Location                          | National  |                            |                            |                                    |                                |
| MDG's                             | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day                                  |                            |                            |                                    |                                |
| Last Update                       | 10/2/2006   |                            |                            |                                    |                                |

## Project Description

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|                                      |   |                                  |                            |                            |                              |
|--------------------------------------|---|----------------------------------|----------------------------|----------------------------|------------------------------|
| Project Title                        | Cholera Emergency/Alert 2004  |                                  |                            |                            |                              |
| Donor Project Number                 | 7949/01   |                                  |                            |                            |                              |
| Donor                                | ITALY   |                                  |                            |                            |                              |
| Project Description                  | The programme aims at take emergency actions to face consequences of the spread of cholera in particular to provide and distribute medicines, disinfectants and consumables, training activities, public education and support to local health staff, and for any other expense that should be necessary to implement the initiative. |                                  |                            |                            |                              |
| Duration                             | 28/6/2004 - 30/6/2005   |                                  |                            |                            |                              |
| Project Status                       | Ongoing   |                                  |                            |                            |                              |
| Funding Type                         | Grant<br>Off Budget<br>Project  |                                  |                            |                            |                              |
| Total Committed                      | Euro 320.000  |                                  |                            |                            |                              |
| Total Disbursed                      | Euro 320.000  |                                  |                            |                            |                              |
| Total Disbursed until end of 2004    | Euro 320.000  |                                  |                            |                            |                              |
| Undisbursed                          | Euro 0  |                                  |                            |                            |                              |
| Disbursements to Date (Year)         | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>320.000 | <b>Quarter 3 2004</b><br>0 | <b>Quarter 4 2004</b><br>0 | <b>Total 2004</b><br>320.000 |
| ITALY Contact                        | Fabrizio Falcone<br>Telephone: +258-21-495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>  |                                  |                            |                            |                              |
| DAC Codes and Sector                 | 72010 Emergency/distress relief   |                                  |                            |                            |                              |
| Implementing Organisation            | Name: Donor<br>Coordinator Name: Fabrizio Falcone<br>Coordinator Phone: +258-21-495739<br>Coordinator Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>   |                                  |                            |                            |                              |
| Location<br><a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo   | <b>District</b><br>All Districts | <b>Locality</b>            |                            |                              |
| MDG's                                | <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases  |                                  |                            |                            |                              |
| Last Update                          | N/A   |                                  |                            |                            |                              |

## Project Description

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|  |   |                                  |                                 |                                |                             |  |
|--|---|----------------------------------|---------------------------------|--------------------------------|-----------------------------|--|
| Project Title                          | Cholera Emergency/Alert 2005 - Experts Local Fund   |                                  |                                 |                                |                             |  |
| Donor Project Number                   | 7949/02   |                                  |                                 |                                |                             |  |
| Donor                                  | ITALY   |                                  |                                 |                                |                             |  |
| Project Description                    | The programme aims at take emergency actions to face consequences of the spread of cholera in particular to provide and distribute medicines, disinfectants and consumables, training activities, public education and support to local health staff, and for any other expense that should be necessary to implement the initiative. |                                  |                                 |                                |                             |  |
| Duration                               | 28/6/2004 - 30/6/2005   |                                  |                                 |                                |                             |  |
| Project Status                         | Ongoing   |                                  |                                 |                                |                             |  |
| Funding Type                           | Grant<br>Off Budget<br>Project  |                                  |                                 |                                |                             |  |
| Total Committed                        | Euro 80.000   |                                  |                                 |                                |                             |  |
| Total Disbursed                        | Euro 55.902   |                                  |                                 |                                |                             |  |
| Total Disbursed until end of 2004      | Euro 9.556  |                                  |                                 |                                |                             |  |
| Undisbursed                            | Euro 24.098   |                                  |                                 |                                |                             |  |
| Disbursements to Date (Year)           | <b>Quarter 1 2004</b><br>0  | <b>Quarter 2 2004</b><br>0       | <b>Quarter 3 2004</b><br>0      | <b>Quarter 4 2004</b><br>9.556 | <b>Total 2004</b><br>9.556  |  |
|  | <b>Quarter 1 2005</b><br>4.525  | <b>Quarter 2 2005</b><br>24.487  | <b>Quarter 3 2005</b><br>13.081 | <b>Quarter 4 2005</b><br>4.253 | <b>Total 2005</b><br>46.346 |  |
| ITALY Contact                          | Fabrizio Falcone<br>Telephone: +258-21-495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>  |                                  |                                 |                                |                             |  |
| DAC Codes and Sector                   | 72010 Emergency/distress relief   |                                  |                                 |                                |                             |  |
| Implementing Organisation              | Name: Donor<br>Coordinator Name: Fabrizio Falcone<br>Coordinator Phone: 258-21-495739<br>Coordinator Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>  |                                  |                                 |                                |                             |  |
| Location<br><a href="#">▶ View Map</a> | <b>Province</b><br>Cidade de Maputo   | <b>District</b><br>All Districts | <b>Locality</b>                 |                                |                             |  |
| MDG's                                  | <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases  |                                  |                                 |                                |                             |  |
| Last Update                            | 10/2/2006   |                                  |                                 |                                |                             |  |

## Project Description


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|                                   |   |                            |                            |                                  |                              |
|-----------------------------------|---|----------------------------|----------------------------|----------------------------------|------------------------------|
| Project Title                     | TECNICAL TRAINING CENTRES IN THE ICT SECTOR   |                            |                            |                                  |                              |
| Donor Project Number              | 7985  |                            |                            |                                  |                              |
| Donor                             | ITALY   |                            |                            |                                  |                              |
| Project Description               | <p>The project is part of the actions planned by the Mozambique government to reduce the digital divide. The objective is the creation of ICT development specialists and promotion of their insertion into the public administration and other development relevant sectors. The intended outputs are: 1. Definition of Curricula profiles for 'ICT training to development' provided to trainers and trainees and servant of public administration. 2. ICT specialists (teachers) for development trained; 3. Web page designed with relevant and update information about ICT; 4. 25 trainers in ICTD area, 500 certified students (ICTD operators), 1000 public servants successfully trained. The indicative activities are: 1. Creation of a specialized structure for the training of trainees; 2. Creation of a specialized structure for the training of the public servants; 3. Identification and equipment (in terms of technological infrastructure and technical capacity) of 3 training centers already established and geographically distributed (North, Center, South), to provide specialized training courses. The courses are available to schools students and to whom is working in development projects or interested to ICTD; 4. Elaboration of a specific educational strategy and pedagogical assessment for the ICTD area; 5. Preparation of manuals and other specific material for training; 6. Production of information about the new training courses on the project and its distribution and publicity on the media; 7. Training of ICTD trainers, students and public servants; 8. Creation of a web site with all relevant information about the project itself and ICTD.</p> |                            |                            |                                  |                              |
| Duration                          | 1/1/2006 - 31/12/2007   |                            |                            |                                  |                              |
| Project Status                    | Ongoing   |                            |                            |                                  |                              |
| Funding Type                      | Grant<br>Off Budget<br>Project  |                            |                            |                                  |                              |
| Total Committed                   | Euro 1.273.500  |                            |                            |                                  |                              |
| Total Disbursed                   | Euro 636.750  |                            |                            |                                  |                              |
| Total Disbursed until end of 2004 | Euro 0  |                            |                            |                                  |                              |
| Undisbursed                       | Euro 636.750  |                            |                            |                                  |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>636.750 | <b>Total 2005</b><br>636.750 |
| ITALY Contact                     | Laura Virgili<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>  |                            |                            |                                  |                              |
| DAC Codes and Sector              | 11110 Education policy & admin. management  |                            |                            |                                  |                              |
| Implementing Organisation         | Name: UNDP Mozambique – Implementing Organization - National Commission for Information and Communication Technologies Policy - UTICTI - Executing Agency<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:  |                            |                            |                                  |                              |
| Location                          | National  |                            |                            |                                  |                              |
| MDG's                             | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day  |                            |                            |                                  |                              |
| Last Update                       | 10/2/2006   |                            |                            |                                  |                              |




## Project Description

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|  |   |                                  |                                  |                            |                              |
|--|---|----------------------------------|----------------------------------|----------------------------|------------------------------|
| Project Title  | Formulation of a Program in support of decentralization and local economic development  |                                  |                                  |                            |                              |
| Donor Project Number   | 8035  |                                  |                                  |                            |                              |
| Donor  | ITALY   |                                  |                                  |                            |                              |
| Project Description  | The Project aims at formulating a Program in support of decentralization and of the local economic development.   |                                  |                                  |                            |                              |
| Duration   | 15/10/2005 - 14/2/2006  |                                  |                                  |                            |                              |
| Project Status   | Ongoing   |                                  |                                  |                            |                              |
| Funding Type   | Grant<br>Off Budget<br>Project  |                                  |                                  |                            |                              |
| Total Committed  | Euro 133.000  |                                  |                                  |                            |                              |
| Total Disbursed  | Euro 133.000  |                                  |                                  |                            |                              |
| Total Disbursed until end of 2004  | Euro 0  |                                  |                                  |                            |                              |
| Undisbursed  | Euro 0  |                                  |                                  |                            |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0       | <b>Quarter 3 2005</b><br>133.000 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>133.000 |
| ITALY Contact  | Edoardo Manfredini<br>Telephone: 21491782, Email: <a href="mailto:edomanfredini@italcoopmoz.org">edomanfredini@italcoopmoz.org</a>  |                                  |                                  |                            |                              |
| DAC Codes and Sector   | 43010 Multisector aid   |                                  |                                  |                            |                              |
| Implementing Organisation  | Name: Italian Cooperation<br>Coordinator Name: Edoardo Manfredini<br>Coordinator Phone: 21491782<br>Coordinator Email: <a href="mailto:edomanfredini@italcoopmoz.org">edomanfredini@italcoopmoz.org</a> |                                  |                                  |                            |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala   | <b>District</b><br>All Districts | <b>Locality</b>                  |                            |                              |
| MDG's  | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day                                      |                                  |                                  |                            |                              |
| Last Update  | N/A   |                                  |                                  |                            |                              |


## Project Description

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|  |  |                                  |                            |                                  |                              |
|--|--|----------------------------------|----------------------------|----------------------------------|------------------------------|
| Project Title  | Building and equipping of a Primary School in the Area of HULENE B - MAPUTO - Local Fund   |                                  |                            |                                  |                              |
| Donor Project Number   | 8051   |                                  |                            |                                  |                              |
| Donor  | ITALY  |                                  |                            |                                  |                              |
| Project Description  | The program aims at creating the possibility – and the consequent guaranty- for many “left children”- staying at the center managed by Sisters of Mother Teresa of Calcutta- and young people living in Hulene neighborhood to receive a primary school education. The Missionary of Charity Mother Teresa of Calcutta is a religious order founded by Mother Teresa in 1950; from 1988, the Sisters opened two center in Mozambique, one in Maputo and the other in Nampula. The project could be considered an important instrument to reach educational reformation's purpose. The school is expected to receive approximately 500 students but space available is not adequate. Goals/objectives: 1) insertion and social rehabilitation of children and teenagers (from 7 to 16 years old) living in the neighborhood of Hulene A, Hulene B, Laulane, Mavalane and Magoanine; 2) to create the possibility to study in respectable conditions in a safe place for 500 children and teenagers who can't afford it; 3) to build a primary school (450 mq) in Hulene B, a neighborhood in Maputo (Mozambique). |                                  |                            |                                  |                              |
| Duration   | 1/1/2005 - 31/12/2005  |                                  |                            |                                  |                              |
| Project Status   | Ongoing  |                                  |                            |                                  |                              |
| Funding Type   | Grant<br>Off Budget<br>Project   |                                  |                            |                                  |                              |
| Total Committed  | Euro 300.000   |                                  |                            |                                  |                              |
| Total Disbursed  | Euro 300.000   |                                  |                            |                                  |                              |
| Total Disbursed until end of 2004  | Euro 300.000   |                                  |                            |                                  |                              |
| Undisbursed  | Euro 0   |                                  |                            |                                  |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2004</b><br>0   | <b>Quarter 2 2004</b><br>0       | <b>Quarter 3 2004</b><br>0 | <b>Quarter 4 2004</b><br>300.000 | <b>Total 2004</b><br>300.000 |
| ITALY Contact  | Dalva Aguiar Nascimento<br>Telephone: 00258-21-491782/7/8, Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>   |                                  |                            |                                  |                              |
| DAC Codes and Sector   | 11220 Primary education  |                                  |                            |                                  |                              |
| Implementing Organisation  | Name: Donor<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |                                  |                            |                                  |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo  | <b>District</b><br>All Districts | <b>Locality</b>            |                                  |                              |
| MDG's  | <b>Goal 2: Achieve universal primary education</b><br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling   |                                  |                            |                                  |                              |
| Comments   | The program aims at creating the possibility – and the consequent guaranty- for many “left children”- staying at the center managed by Sisters of Mother Teresa of Calcutta- and young people living in Hulene neighborhood to receive a primary school education. The Missionary of Charity Mother Teresa of Calcutta is a religious order founded by Mother Teresa in 1950; from 1988, the Sisters opened two center in Mozambique, one in Maputo and the other in Nampula. The project could be considered an important instrument to reach educational reformation's purpose. The school is expected to receive approximately 500 students but space available is not adequate. Goals/objectives: 1) insertion and social rehabilitation of children and teenagers (from 7 to 16 years old) living in the neighborhood of Hulene A, Hulene B, Laulane, Mavalane and Magoanine; 2) to create the possibility to study in respectable conditions in a safe place for 500 children and teenagers who can't afford it; 3) to build a primary school (450 mq) in Hulene B, a neighborhood in Maputo (Mozambique). |                                  |                            |                                  |                              |
| Last Update  | N/A  |                                  |                            |                                  |                              |

## Project Description

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|  |  |                                  |                                |                                 |                             |
|--|--|----------------------------------|--------------------------------|---------------------------------|-----------------------------|
| Project Title  | Integrated Support Programme to UGC Productive Activities/TA expert  |                                  |                                |                                 |                             |
| Donor Project Number   | 8092/01  |                                  |                                |                                 |                             |
| Donor  | ITALY  |                                  |                                |                                 |                             |
| Project Description  | The programme aims at supporting UGC productive activities. mainly poultry production, to overcome the crisis UGC is actually undergoing. The programme will be managed directly by the Italian Cooperation. |                                  |                                |                                 |                             |
| Duration   | 11/5/2005 - 10/3/2006  |                                  |                                |                                 |                             |
| Project Status   | Ongoing  |                                  |                                |                                 |                             |
| Funding Type   | Grant<br>Off Budget<br>Technical Assistance  |                                  |                                |                                 |                             |
| Total Committed  | Euro 150.000   |                                  |                                |                                 |                             |
| Total Disbursed  | Euro 64.704  |                                  |                                |                                 |                             |
| Total Disbursed until end of 2004  | Euro 0   |                                  |                                |                                 |                             |
| Undisbursed  | Euro 85.296  |                                  |                                |                                 |                             |
| Disbursements to Date (Year)   | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>20.766  | <b>Quarter 3 2005</b><br>7.464 | <b>Quarter 4 2005</b><br>36.474 | <b>Total 2005</b><br>64.704 |
| ITALY Contact  | Marco Ciero<br>Telephone: 00258.21.21315146, Email: <a href="mailto:marco.ciero@italcoopmoz.org">marco.ciero@italcoopmoz.org</a>   |                                  |                                |                                 |                             |
| DAC Codes and Sector   | 31120 Agricultural development   |                                  |                                |                                 |                             |
| Implementing Organisation  | Name: Italian Cooperation<br>Coordinator Name: Andrea TAni<br>Coordinator Phone: +258-21-21315147<br>Coordinator Email:  |                                  |                                |                                 |                             |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo  | <b>District</b><br>All Districts | <b>Locality</b>                |                                 |                             |
| Last Update  | 10/2/2006  |                                  |                                |                                 |                             |


## Project Description

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|  |  |                                  |                            |                            |                              |
|--|--|----------------------------------|----------------------------|----------------------------|------------------------------|
| Project Title                          | Integrated Support Programme to UGC Productive Activities  |                                  |                            |                            |                              |
| Donor Project Number                   | 8092/02  |                                  |                            |                            |                              |
| Donor                                  | ITALY  |                                  |                            |                            |                              |
| Project Description                    | The programme aims at supporting UGC productive activities, mainly poultry production, to overcome the crisis UGC is actually undergoing. The programme will be managed directly by the Italian Cooperation. |                                  |                            |                            |                              |
| Duration                               | 11/5/2005 - 10/3/2006  |                                  |                            |                            |                              |
| Project Status                         | Ongoing  |                                  |                            |                            |                              |
| Funding Type                           | Grant<br>Off Budget<br>Project   |                                  |                            |                            |                              |
| Total Committed                        | Euro 820.000   |                                  |                            |                            |                              |
| Total Disbursed                        | Euro 820.000   |                                  |                            |                            |                              |
| Total Disbursed until end of 2004      | Euro 0   |                                  |                            |                            |                              |
| Undisbursed                            | Euro 0   |                                  |                            |                            |                              |
| Disbursements to Date (Year)           | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>820.000 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>820.000 |
| ITALY Contact                          | Andrea Cilloni<br>Telephone: +258-21-491782, Email: <a href="mailto:andrea.cilloni@tvcabo.co.mz">andrea.cilloni@tvcabo.co.mz</a>   |                                  |                            |                            |                              |
| DAC Codes and Sector                   | 31120 Agricultural development   |                                  |                            |                            |                              |
| Implementing Organisation              | Name: Italian Cooperation<br>Coordinator Name: Andrea Tani<br>Coordinator Phone: 00258-21-21315147<br>Coordinator Email:   |                                  |                            |                            |                              |
| Location<br><a href="#">▶ View Map</a> | <b>Province</b><br>Cidade de Maputo  | <b>District</b><br>All Districts | <b>Locality</b>            |                            |                              |
| Last Update                            | N/A  |                                  |                            |                            |                              |

## Project Description

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|  |  |  |                            |                            |                                |
|--|--|--|----------------------------|----------------------------|--------------------------------|
| Project Title  | PRETEP - Support to Technical and Professional Training System in Mozambique   |  |                            |                            |                                |
| Donor Project Number   | 8095   |  |                            |                            |                                |
| Donor  | ITALY  |  |                            |                            |                                |
| Project Description  | This is a project with direct financing to Ministerio da Educacao e Cultura (MEC) (art.15) endeavouring a reduction in the problems confronted by the training system (i.e., low access, efficiency and efficacy and no relevance), that make the system incapable of answering properly to the demand. This will be achieved through training of human resources in order to adequately answer to the new demand of professional competencies and social relations in the country. It is expected also to reduce student leaving and/or failing school, by improving the quality of the teaching, as well as the motivation and participation of students in the educational process. Interventions in the schools will be made in order to strenghten formation efficacy according to the model called 'school effect' that is, the positive effects of learning and the promotion of synergies and complemetarities between all the facotrs that determine the training quality and relevance. The project will be addressed to educational institutions in the field of agriculture and tourism. |  |                            |                            |                                |
| Duration   | 1/1/2006 - 31/12/2008  |  |                            |                            |                                |
| Project Status   | Programme formulation & design   |  |                            |                            |                                |
| Funding Type   | Grant<br>On Budget<br>Project  |  |                            |                            |                                |
| Total Committed  | Euro 5.650.000   |  |                            |                            |                                |
| Total Disbursed  | Euro 0   |  |                            |                            |                                |
| Total Disbursed until end of 2004  | Euro 0   |  |                            |                            |                                |
| Undisbursed  | Euro 5.650.000   |  |                            |                            |                                |
| Disbursements to Date (Year)   | <b>Quarter 1 2006</b><br>0   | <b>Quarter 2 2006</b><br>1.858.000                                 | <b>Quarter 3 2006</b><br>0 | <b>Quarter 4 2006</b><br>0 | <b>Total 2006</b><br>1.858.000 |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491782/87/88, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>   |  |                            |                            |                                |
| DAC Codes and Sector   | 11000 Education, general   |  |                            |                            |                                |
| Implementing Organisation  | Name: Ministério de Educação e Cultura<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:  |  |                            |                            |                                |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Inhambane<br>Gaza<br>Maputo   | <b>District</b><br>All Districts<br>All Districts<br>All Districts | <b>Locality</b>            |                            |                                |
| MDG's  | <b>Goal 2: Achieve universal primary education</b><br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling   |  |                            |                            |                                |
| Last Update  | 12/2/2006  |  |                            |                            |                                |

## Project Description

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|                                   |   |                            |                            |                                 |                             |
|-----------------------------------|---|----------------------------|----------------------------|---------------------------------|-----------------------------|
| Project Title                     | Support to the implementation of the strategic plan against HIV, TB, Malaria for health sector - TA                                   |                            |                            |                                 |                             |
| Donor Project Number              | 8144/01   |                            |                            |                                 |                             |
| Donor                             | ITALY   |                            |                            |                                 |                             |
| Project Description               | Technical Assistance for the implementation of the program 8144/02 as described in the related sheet                                  |                            |                            |                                 |                             |
| Duration                          | 1/2/2005 - 31/1/2006  |                            |                            |                                 |                             |
| Project Status                    | Ongoing   |                            |                            |                                 |                             |
| Funding Type                      | Grant<br>Off Budget<br>Project  |                            |                            |                                 |                             |
| Total Committed                   | Euro 250.000  |                            |                            |                                 |                             |
| Total Disbursed                   | Euro 15.713   |                            |                            |                                 |                             |
| Total Disbursed until end of 2004 | Euro 0  |                            |                            |                                 |                             |
| Undisbursed                       | Euro 234.287  |                            |                            |                                 |                             |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0  | <b>Quarter 2 2005</b><br>0 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>15.713 | <b>Total 2005</b><br>15.713 |
| ITALY Contact                     | Paolo Barduagni<br>Telephone: 0025-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a> |                            |                            |                                 |                             |
| DAC Codes and Sector              | 12191 Medical services  |                            |                            |                                 |                             |
| Implementing Organisation         | Name: Donor<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:  |                            |                            |                                 |                             |
| Location                          | National  |                            |                            |                                 |                             |
| MDG's                             | <b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio     |                            |                            |                                 |                             |
| Last Update                       | 10/2/2006   |                            |                            |                                 |                             |

## Project Description

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|                                   |  |                                  |                            |                            |                              |
|-----------------------------------|--|----------------------------------|----------------------------|----------------------------|------------------------------|
| Project Title                     | Support to the implementation of the strategic plan against HIV, TB and Malaria for health sector in Mozambique  |                                  |                            |                            |                              |
| Donor Project Number              | 8144/02  |                                  |                            |                            |                              |
| Donor                             | ITALY  |                                  |                            |                            |                              |
| Project Description               | CONTEXT: In March 2004 Mozambican proposal was approved for the Global Fund for HIV/AIDS, Tuberculosis and Malaria. Together with other HIV/AIDS initiatives in course of implementation in the country, these resources are expected to create opportunities for mainstreaming HIV/AIDS in Mozambique, as well as scaling up AIDS treatment initiatives. OBJECTIVES: The initiative aims to strengthen MISAU in coordinating and evaluating the response to HIV/AIDS, Malaria and Tuberculosis as well as scaling up AIDS treatment in rural areas. ACTIVITIES: 1) Rehabilitation of a rural facility to set up an operative day hospital structure, to be localized according to PEN; 2) Assessment of quality of care and equity of HIV/AIDS PEN of the health sector; 3) Training on the job of health manpower; 4) Technical assistance for MISAU particularly to strengthen local CCM. |                                  |                            |                            |                              |
| Duration                          | 1/2/2005 - 31/1/2006   |                                  |                            |                            |                              |
| Project Status                    | Ongoing  |                                  |                            |                            |                              |
| Funding Type                      | Grant<br>On Budget<br>Project  |                                  |                            |                            |                              |
| Total Committed                   | Euro 450.000   |                                  |                            |                            |                              |
| Total Disbursed                   | Euro 200.000   |                                  |                            |                            |                              |
| Total Disbursed until end of 2004 | Euro 0   |                                  |                            |                            |                              |
| Undisbursed                       | Euro 250.000   |                                  |                            |                            |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>200.000 | <b>Quarter 3 2005</b><br>0 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>200.000 |
| ITALY Contact                     | Paolo Barduagni<br>Telephone: +258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>  |                                  |                            |                            |                              |
| DAC Codes and Sector              | 12191 Medical services   |                                  |                            |                            |                              |
| Implementing Organisation         | Name: Donor<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |                                  |                            |                            |                              |
| Location                          | National   |                                  |                            |                            |                              |
| MDG's                             | <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases  |                                  |                            |                            |                              |
| Last Update                       | 10/2/2006  |                                  |                            |                            |                              |

## Project Description

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|                                   |  |                            |                                  |                                 |                              |
|-----------------------------------|--|----------------------------|----------------------------------|---------------------------------|------------------------------|
| Project Title                     | Itinerant health education program in poor areas - CinemaArena   |                            |                                  |                                 |                              |
| Donor Project Number              | 8226/01e/02  |                            |                                  |                                 |                              |
| Donor                             | ITALY  |                            |                                  |                                 |                              |
| Project Description               | <p>CONTEXT: Since 2002 Italian Cooperation has activated an initiative called "Cinema Arena for health prevention and promotion in Mozambique", which particularly focuses on Cholera, HIV/AIDS and other transmissible diseases. Cinema Arena consists in an itinerant presentation of movies. The show gets through to small villages scattered in the countryside and provides an excellent opportunity for gathering and concentrate people and rural communities. So far, it represents a privileged moment for disseminate informative and educational messages through brochures, seminars and debates. The information and prevention activities are supported by short educational spots that are already available by Cooperation Agencies and the MoH, as well as by short shoots on Cholera, HIV/AIDS and other health conditions, which are produced on site by the project team. This small on-site production allows the participants to emphasize and make "public" their problems and uncertainties in relation to prevention and treatment of transmissible diseases, in particular of HIV/AIDS. OBJECTIVES: To set up a national health promotion campaign for transmissible diseases prevention throughout the dissemination of health information, principally addressed to young and rural dwellers. ACTIVITIES: 1) Training and Technical Assistance; 2) Purchasing materials for the realization of the shows; 3) Production of audiovisuals and translation in local languages of the existing ones; 4) Support to the associations of people living with chronic diseases; 5) Organization of meetings and seminars; 6) Production and distribution of informative material on social and health related activities.</p> |                            |                                  |                                 |                              |
| Duration                          | 1/6/2005 - 31/12/2006  |                            |                                  |                                 |                              |
| Project Status                    | Ongoing  |                            |                                  |                                 |                              |
| Funding Type                      | Grant<br>Off Budget<br>Project   |                            |                                  |                                 |                              |
| Total Committed                   | Euro 968.000   |                            |                                  |                                 |                              |
| Total Disbursed                   | Euro 412.710   |                            |                                  |                                 |                              |
| Total Disbursed until end of 2004 | Euro 0   |                            |                                  |                                 |                              |
| Undisbursed                       | Euro 555.290   |                            |                                  |                                 |                              |
| Disbursements to Date (Year)      | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>0 | <b>Quarter 3 2005</b><br>400.000 | <b>Quarter 4 2005</b><br>12.710 | <b>Total 2005</b><br>412.710 |
| ITALY Contact                     | Fabrizio Falcone<br>Telephone: +258-21-495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>   |                            |                                  |                                 |                              |
| DAC Codes and Sector              | 15050 Strengthening civil society  |                            |                                  |                                 |                              |
| Implementing Organisation         | Name: Donor<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |                            |                                  |                                 |                              |
| Location                          | National   |                            |                                  |                                 |                              |
| MDG's                             | <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br/>           Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br/> <b>Goal 8: Develop a Global Partnership for Development</b><br/>           Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>  |                            |                                  |                                 |                              |
| Last Update                       | 10/2/2006  |                            |                                  |                                 |                              |




## Project Description

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|  |   |   |                            |                            |                             |
|--|---|---|----------------------------|----------------------------|-----------------------------|
| Project Title                          | Didactic support and strenghtening of Mozambican schools through the twinning with Italian schools/TA expert  |   |                            |                            |                             |
| Donor Project Number                   | 8263/01   |   |                            |                            |                             |
| Donor                                  | ITALY   |   |                            |                            |                             |
| Project Description                    | The initiative overall objective is to strenghten the educational process started up through the twinning with Italian and Mozambican schools Program carried out by the Italian Cooperation in 2003 and 2004. The program will mainly focus on teachers training, on rehabilitation and maintenance of school structures, on provision of didactic equipment and materials in Maputo e Sofala Provinces. |   |                            |                            |                             |
| Duration                               | 18/12/2005 - 17/12/2007   |   |                            |                            |                             |
| Project Status                         | Programme formulation & design  |   |                            |                            |                             |
| Funding Type                           | Grant<br>Off Budget<br>Technical Assistance   |   |                            |                            |                             |
| Total Committed                        | Euro 30.000   |   |                            |                            |                             |
| Total Disbursed                        | Euro 0  |   |                            |                            |                             |
| Total Disbursed until end of 2004      | Euro 0  |   |                            |                            |                             |
| Undisbursed                            | Euro 30.000   |   |                            |                            |                             |
| Disbursements to Date (Year)           | <b>Quarter 1 2006</b><br>0  | <b>Quarter 2 2006</b><br>10.000                   | <b>Quarter 3 2006</b><br>0 | <b>Quarter 4 2006</b><br>0 | <b>Total 2006</b><br>10.000 |
| ITALY Contact                          | Dalva Nascimento<br>Telephone: +25821491782, Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>  |   |                            |                            |                             |
| DAC Codes and Sector                   | 11181 Educational research  |   |                            |                            |                             |
| Implementing Organisation              | Name: Donor<br>Coordinator Name: Dalva Nascimento<br>Coordinator Phone: +25821491782<br>Coordinator Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>   |   |                            |                            |                             |
| Location<br>▶ <a href="#">View Map</a> | <b>Province</b><br>Sofala<br>Maputo   | <b>District</b><br>All Districts<br>All Districts | <b>Locality</b>            |                            |                             |
| MDG's                                  | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger<br><b>Goal 2: Achieve universal primary education</b><br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling  |   |                            |                            |                             |
| Last Update                            | N/A   |   |                            |                            |                             |

## Project Description

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|  |  |   |                                  |                            |                              |
|--|--|---|----------------------------------|----------------------------|------------------------------|
| Project Title  | Didactic support and strenghtening of Mozambican schools through the twinning with Italian schools   |   |                                  |                            |                              |
| Donor Project Number   | 8263/02  |   |                                  |                            |                              |
| Donor  | ITALY  |   |                                  |                            |                              |
| Project Description  | The initiative overall objective is to strenghten the educational process started up trough the twinning of Italian and Mozambican schools Program carried out by the Italian Cooperation in 2003 and 2004. The program will mainly focus on teacher training, on rehabilitation and maintenance of school structures, on provision of didactic equipment and materials in Maputo and Sofala Provinces.    |   |                                  |                            |                              |
| Duration   | 18/12/2005 - 17/12/2007  |   |                                  |                            |                              |
| Project Status   | Ongoing  |   |                                  |                            |                              |
| Funding Type   | Grant<br>Off Budget<br>Project   |   |                                  |                            |                              |
| Total Committed  | Euro 838.100   |   |                                  |                            |                              |
| Total Disbursed  | Euro 260.000   |   |                                  |                            |                              |
| Total Disbursed until end of 2004  | Euro 0   |   |                                  |                            |                              |
| Undisbursed  | Euro 578.100   |   |                                  |                            |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>0                        | <b>Quarter 3 2005</b><br>260.000 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>260.000 |
| ITALY Contact  | Dalva Nascimento<br>Telephone: +25821491725, Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>   |   |                                  |                            |                              |
| DAC Codes and Sector   | 11181 Educational research   |   |                                  |                            |                              |
| Implementing Organisation  | Name: Donor<br>Coordinator Name: Dalva Nascimento<br>Coordinator Phone: +25821491782<br>Coordinator Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>  |   |                                  |                            |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala<br>Maputo  | <b>District</b><br>All Districts<br>All Districts | <b>Locality</b>                  |                            |                              |
| MDG's  | <b>Goal 2: Achieve universal primary education</b><br>Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling<br><b>Goal 3: Promote gender equality and empower women</b><br>Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 |   |                                  |                            |                              |
| Last Update  | N/A  |   |                                  |                            |                              |


## Project Description

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|                                      |   |                                  |                            |                            |                             |
|--------------------------------------|---|----------------------------------|----------------------------|----------------------------|-----------------------------|
| Project Title                        | Mother and child health support Programme in Sofala Province/Expert fund  |                                  |                            |                            |                             |
| Donor Project Number                 | 8273/01   |                                  |                            |                            |                             |
| Donor                                | ITALY   |                                  |                            |                            |                             |
| Project Description                  | The overall objective is to sustain the decentralization and the development of local health network with focus on Sofala Province. The project will be mainly oriented to strengthen the quality of surgical and obstetric care, the rehabilitation and maintenance of hospital facilities (Nhamatanda and Maromeu), the provision of medical equipment and drugs. A special accent will be put on accessibility on mother and child health services and on training of its medical staff. |                                  |                            |                            |                             |
| Duration                             | 20/12/2005 - 19/12/2006   |                                  |                            |                            |                             |
| Project Status                       | Programme formulation & design  |                                  |                            |                            |                             |
| Funding Type                         | Grant<br>Off Budget<br>Technical Assistance   |                                  |                            |                            |                             |
| Total Committed                      | Euro 150.000  |                                  |                            |                            |                             |
| Total Disbursed                      | Euro 0  |                                  |                            |                            |                             |
| Total Disbursed until end of 2004    | Euro 0  |                                  |                            |                            |                             |
| Undisbursed                          | Euro 150.000  |                                  |                            |                            |                             |
| Disbursements to Date (Year)         | <b>Quarter 1 2006</b><br>0  | <b>Quarter 2 2006</b><br>50.000  | <b>Quarter 3 2006</b><br>0 | <b>Quarter 4 2006</b><br>0 | <b>Total 2006</b><br>50.000 |
| ITALY Contact                        | Luigi Andreoni<br>Telephone: +2582331882, Email: <a href="mailto:coopital@teledata.mz">coopital@teledata.mz</a>   |                                  |                            |                            |                             |
| DAC Codes and Sector                 | 12110 Health policy & admin. management   |                                  |                            |                            |                             |
| Implementing Organisation            | Name: Donor<br>Coordinator Name: Luigi Andreoni<br>Coordinator Phone: +2582331882<br>Coordinator Email: <a href="mailto:coopital@teledata.mz">coopital@teledata.mz</a>  |                                  |                            |                            |                             |
| Location<br><a href="#">View Map</a> | <b>Province</b><br>Sofala   | <b>District</b><br>All Districts | <b>Locality</b>            |                            |                             |
| MDG's                                | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio  |                                  |                            |                            |                             |
| Last Update                          | N/A   |                                  |                            |                            |                             |

## Project Description

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|  |  |                                  |                                  |                            |                              |
|--|--|----------------------------------|----------------------------------|----------------------------|------------------------------|
| Project Title  | Mother and child health support programme in Sofala Province   |                                  |                                  |                            |                              |
| Donor Project Number   | 8273/02  |                                  |                                  |                            |                              |
| Donor  | ITALY  |                                  |                                  |                            |                              |
| Project Description  | The overall ojective is to sustain the decentralization and the development of local health network with focus on Sofala Province. The project will be mainly oriented to strenghten the quality of surgical and obstetric care, the rehabilitation and maintenance of hospital facilities (Nhamatanda and Maromeu), the provision of medical equipment and drugs. A special accent will be put on accessibility on mother and child health services and on training of its medical staff. |                                  |                                  |                            |                              |
| Duration   | 20/12/2005 - 19/12/2006  |                                  |                                  |                            |                              |
| Project Status   | Ongoing  |                                  |                                  |                            |                              |
| Funding Type   | Grant<br>Off Budget<br>Project   |                                  |                                  |                            |                              |
| Total Committed  | Euro 736.000   |                                  |                                  |                            |                              |
| Total Disbursed  | Euro 736.000   |                                  |                                  |                            |                              |
| Total Disbursed until end of 2004  | Euro 0   |                                  |                                  |                            |                              |
| Undisbursed  | Euro 0   |                                  |                                  |                            |                              |
| Disbursements to Date (Year)   | <b>Quarter 1 2005</b><br>0   | <b>Quarter 2 2005</b><br>0       | <b>Quarter 3 2005</b><br>736.000 | <b>Quarter 4 2005</b><br>0 | <b>Total 2005</b><br>736.000 |
| ITALY Contact  | Luigi Andreoni<br>Telephone: +25823318822, Email: <a href="mailto:coopital@teledata.mz">coopital@teledata.mz</a>   |                                  |                                  |                            |                              |
| DAC Codes and Sector   | 12110 Health policy & admin. management  |                                  |                                  |                            |                              |
| Implementing Organisation  | Name: Donor<br>Coordinator Name: Luigi Andreoni<br>Coordinator Phone: +25823318822<br>Coordinator Email: <a href="mailto:coopital@teledata.mz">coopital@teledata.mz</a>  |                                  |                                  |                            |                              |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala  | <b>District</b><br>All Districts | <b>Locality</b>                  |                            |                              |
| MDG's  | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio   |                                  |                                  |                            |                              |
| Last Update  | N/A  |                                  |                                  |                            |                              |


## Project Description

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|                                   |   |
|-----------------------------------|---|
| Project Title                     | Italian contribution to the construction of a bridge on the Zambesi River   |
| Donor Project Number              | 8288  |
| Donor                             | ITALY   |
| Project Description               | This project aims to create a safe permanent road between North and South of Mozambique, along Road EN1, by the construction of a bridge over the Zambesi River. On top of the Italian support, this project is co-financed by the European Union and the Swedish Government and Japan. Italy decided to take part in the construction of the bridge in 2002 after the Mozambican Government request. |
| Duration                          | 20/12/2005 - 31/12/2009   |
| Project Status                    | Ongoing   |
| Funding Type                      | Grant<br>Off Budget<br>Project  |
| Total Committed                   | Euro 20.000.000   |
| Total Disbursed                   | Euro 0  |
| Total Disbursed until end of 2004 | Euro 0  |
| Undisbursed                       | Euro 20.000.000   |
| ITALY Contact                     | Andrea Pascarelli<br>Telephone: 00258-21-491782, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |
| DAC Codes and Sector              | 32300 Construction, general   |
| Implementing Organisation         | Name: Fondo Estradas (ANE)<br>Coordinator Name:<br>Coordinator Phone:<br>Coordinator Email:   |
| Location                          | National  |
| MDG's                             | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day  |
| Last Update                       | 9/2/2006  |


## Project Description

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|  |  |                                  |                 |
|--|--|----------------------------------|-----------------|
| Project Title  | Prevention and treatment of highly transmissible diseases  |                                  |                 |
| Donor Project Number   | 8319   |                                  |                 |
| Donor  | ITALY  |                                  |                 |
| Project Description  | The initiative aims at creating and guaranteeing the management of isolation health structures for patients affected by highly transmissible diseases in the city of Maputo. This will be reached by:1) strengthening the national health service's diagnostical clinical skills, 2) supporting the epidemiological surveillance system and data gathering, 3) encouraging the development of the local potential resources. |                                  |                 |
| Duration   | 1/1/2006 - 31/12/2006  |                                  |                 |
| Project Status   | Ongoing  |                                  |                 |
| Funding Type   | Grant<br>Off Budget<br>Project   |                                  |                 |
| Total Committed  | Euro 420.200   |                                  |                 |
| Total Disbursed  | Euro 0   |                                  |                 |
| Total Disbursed until end of 2004  | Euro 0   |                                  |                 |
| Undisbursed  | Euro 420.200   |                                  |                 |
| ITALY Contact  | Paolo Barduagni<br>Telephone: 00258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>   |                                  |                 |
| DAC Codes and Sector   | 12250 Infectious disease control   |                                  |                 |
| Implementing Organisation  | Name: Donor<br>Coordinator Name: Paolo Barduagni<br>Coordinator Phone: 00258-21-495739<br>Coordinator Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>  |                                  |                 |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Cidade de Maputo  | <b>District</b><br>All Districts | <b>Locality</b> |
| MDG's  | <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases   |                                  |                 |
| Last Update  | 7/2/2006   |                                  |                 |


## Project Description

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|  |   |   |                 |
|--|---|---|-----------------|
| Project Title  | Support to the primary health care laboratory services  |   |                 |
| Donor Project Number   | 8342  |   |                 |
| Donor  | ITALY   |   |                 |
| Project Description  | The program's objective is to improve the health conditions of the Mozambican population (mainly in Sofala and Maputo provinces) by further developping the exixsting laboratory network. Outputs:1)TA for the general coordination of the initiative (staff training, aknowledgement of the necessary chemical substances, etc); 2) strengthening of the laboratoy services by restoring existing structures, as well as by building brand new ones; 3) supporting the regional authority, supplying machines, fornitures and other materials. |   |                 |
| Duration   | 1/1/2006 - 30/6/2007  |   |                 |
| Project Status   | Ongoing   |   |                 |
| Funding Type   | Grant<br>Off Budget<br>Project  |   |                 |
| Total Committed  | Euro 987.396  |   |                 |
| Total Disbursed  | Euro 0  |   |                 |
| Total Disbursed until end of 2004  | Euro 0  |   |                 |
| Undisbursed  | Euro 987.396  |   |                 |
| ITALY Contact  | Paolo Barduagni<br>Telephone: 00258-21-495739, Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>  |   |                 |
| DAC Codes and Sector   | 12191 Medical services  |   |                 |
| Implementing Organisation  | Name: Donor<br>Coordinator Name: Paolo Barduagni<br>Coordinator Phone: 00258-21-495739<br>Coordinator Email: <a href="mailto:paolo.barduagni.esp@esteri.it">paolo.barduagni.esp@esteri.it</a>   |   |                 |
| Location<br> <a href="#">View Map</a> | <b>Province</b><br>Sofala<br>Cidade de Maputo   | <b>District</b><br>All Districts<br>All Districts | <b>Locality</b> |
| MDG's  | <b>Goal 4: Reduce child mortality</b><br>Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate<br><b>Goal 5: Improve maternal health</b><br>Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio<br><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b><br>Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS<br>Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases                           |   |                 |
| Last Update  | 9/2/2006  |   |                 |

## Project Description

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|  |   |                 |                 |
|--|---|-----------------|-----------------|
| Project Title  | Restructuring of landing wharf on Inhaca Island   |                 |                 |
| Donor Project Number   | 8347  |                 |                 |
| Donor  | ITALY   |                 |                 |
| Project Description  | The initiative aims to restructure the damaged wharf originally built in 2000.  |                 |                 |
| Duration   | 1/1/2006 - 30/6/2006  |                 |                 |
| Project Status   | Ongoing   |                 |                 |
| Funding Type   | Grant<br>Off Budget<br>Project  |                 |                 |
| Total Committed  | Euro 140.000  |                 |                 |
| Total Disbursed  | Euro 0  |                 |                 |
| Total Disbursed until end of 2004  | Euro 0  |                 |                 |
| Undisbursed  | Euro 140.000  |                 |                 |
| ITALY Contact  | Andrea Pascarelli<br>Telephone: 00258-21-491725, Email: <a href="mailto:andrea.pascarelli@italcoopmoz.org">andrea.pascarelli@italcoopmoz.org</a>  |                 |                 |
| DAC Codes and Sector   | 32300 Construction, general   |                 |                 |
| Implementing Organisation  | Name: Donor<br>Coordinator Name: Andrea Pascarelli<br>Coordinator Phone:<br>Coordinator Email:  |                 |                 |
| Location<br> <a href="#">View Map</a> | <b>Province</b>   | <b>District</b> | <b>Locality</b> |
|  | Cidade de Maputo  | All Districts   |                 |
| MDG's  | <b>Goal 1: Eradicate extreme poverty and hunger</b><br>Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day<br>Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger |                 |                 |
| Last Update  | 10/2/2006   |                 |                 |