



**Full Italy Extract 3<sup>rd</sup> Quarter 2005**

**EU-Mozambique Projects Database DbIS,**

**Commitments, Disbursements, Forecasts**

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## **Introduction:**

The purpose of this full Italy 3<sup>rd</sup> Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Italy's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Italian Cooperation in Mozambique. Completeness and exactness can only be guaranteed up to the 3<sup>rd</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3<sup>rd</sup> Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Italy's project disbursements as well as forecasts, a list of all Italy's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

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[www.delmoz.cec.eu.int](http://www.delmoz.cec.eu.int)

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Or visit the EU-Mozambique Projects Database DbIS directly:

[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

EU Projects Database (DbIS): Design Your Own Report, [http://www.delmoz.cec.eu.int/en/veuxtra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/veuxtra/rpt_default.asp)

Sorted by Project Nrs.

Custom Report (51 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
	ITALY																
1	ITALY	6845	Agriculture, Forestry and Forest Protection in Zambézia	On Going	Off Budget	11110 Education policy & admin. management	537509	236714	300795	2004	0	0	0	0	0	0	0 Grant
2	ITALY	6912	Support to the Health System (Mocimboa da Praia e Palma) - Ngo AIsai	On Going	Off Budget	12000 Health (unspecified)	732175	182011	550164	181906	0	0	105	0	104	0	0 Grant
3	ITALY	6980	Recovery of the Private Sector through Credit - Fund to MPF	On Going	Off Budget	32110 Industrial policy & admin. mgmt	5390000	5390000	0	5390000	0	0	0	0	0	0	0 Grant
4	ITALY	7014	Biodiversity conservation and sustainable development in Macaneta	On Going	Off Budget	41082 Environmental research	605905	378432	227473	145444	0	0	1712	0	1712	0	0 Grant
5	ITALY	7067	Assistance to Boane irrigation sysstem (NGO Movimondo)	On Going	Off Budget	31120 Agricultural development	772360	254665	517695	252440	134	0	2092	0	2225	0	0 Grant
6	ITALY	7135	Rehabilitation of social and health structures in Caia and Csembe (ngo AISO-COOP)	On Going	Off Budget	12110 Health policy & admin. management	950503	600046	350457	85029	2003	6854	6127	0	14983	0	0 Grant
7	ITALY	7202	Reinforcement of District Health System along Beira Corridor (ngo CUAMM)	On Going	Off Budget	12220 Basic health care	581564	287984	293580	6178	647	0	22931	0	23577	0	0 Grant
8	ITALY	7203	Requalification of laboratory and pediatric services in Beira (ngo CUAMM)	On Going	Off Budget	12100 Health - general	414092	100341	313751	6950	90519	0	2872	0	93390	0	0 Grant
9	ITALY	7204	Support to the health basic-net at Mavalane (NGO Cestas)	On Going	On Budget	12220 Basic health care	690784	421360	269424	4451	652	158485	1606	0	160742	0	0 Grant
10	ITALY	7205	Women training in cooperative, social and health areas	On Going	Off Budget	11110 Education policy & admin. management	768674	455972	312702	5666	0	0	192280	0	192280	0	0 Grant
11	ITALY	7271	PISA/PIDA - Integrated Programme for Agricultural Development	On Going	On Budget	31191 Agricultural services	9120000	5562000	3558000	0	0	0	0	0	0	3558000	0 Grant
12	ITALY	7318	Support to professional training and job creation in Maputo (District V)	On Going	Off Budget	11110 Education policy & admin. management	1149488	508204	641284	2672	1170	0	4196	0	5365	0	0 Grant
13	ITALY	7636	Rehabilitation and enhancement of the educational system - Machanga, Buzi e Chibabava	On Going	Off Budget	11110 Education policy & admin. management	136500	7700	128800	4414	1198	0	2088	0	3286	0	0 Grant
14	ITALY	7673	Support to Primary Health Programmes of Community Health Departments (Ngo AIFO)	On Going	Off Budget	11110 Education policy & admin. management	774684	260964	513720	258228	0	0	2736	0	2735	0	0 Grant
15	ITALY	7697	Support to the Juvenile Justice System in Mozambique	On Going	Off Budget	16310 Social/welfare services	2004541	1002270	1002270	0	0	1002270	0	0	1002270	0	0 Grant
16	ITALY	7734	Production of Sea-weeds Kappaphicus Alvarezi for Sustainable Livelihood in Nampula (ngo Cesvitem)	On Going	Off Budget	24081 Education/trng in banking & fin. services	842310	347530	494780	345910	0	0	1620	0	1619	0	0 Grant
17	ITALY	7735	Improvement of Mother's and Children's Surgery in Sofala Province (Ngo COOP)	On Going	Off Budget	12282 Health personnel development	1041479	516050	525429	0	516050	0	0	0	516050	0	0 Grant
18	ITALY	7738	Reinforcement of the water system in Lugela (ngo COSV)	On Going	Off Budget	14081 Educ./trng:water supply & sanitation	632811	258993	373818	257951	0	0	1042	0	1042	0	0 Grant
19	ITALY	7799	Government Electronic Network	On Going	On Budget	15040 Government administration	1400000	0	1400000	0	0	0	0	0	0	560000	0 Grant
20	ITALY	7807	Strengthening and development of the Photographic Documentation and Training Centre (ngo COSV)	On Going	Off Budget	11110 Education policy & admin. management	580779	258035	322744	258035	0	0	0	0	0	0	0 Grant
21	ITALY	7811	Mother Mortality Reduction in Rural Areas (ngo CUAMM)	On Going	Off Budget	11220 Primary education	330401	204390	126011	201101	0	0	3289	0	3288	0	0 Grant
22	ITALY	7822	Support to the Medical Faculty - Universidade Católica de Mocambique (Ngo CUAMM)	On Going	Off Budget	12181 Medical education/training	93600	5252	88348	0	0	1894	3358	0	5252	0	0 Grant
23	ITALY	7823	Socio-economical development in Rural areas of Inhambane Province	On Going	Off Budget	99810 Sectors not specified	758906	401321	357585	399630	0	0	1691	0	1691	204142	0 Grant
24	ITALY	7985	TECNICAL TRAINING CENTRES IN THE ICT SECTOR	Design	Off Budget	11110 Education policy & admin. management	1273500	0	1273500	0	0	0	0	636750	636750	0	0 Grant
25	ITALY	8035	Formulation of a Program in support of decentralization and local economic development	On Going	Off Budget	43010 Multisector aid	133000	133000	0	0	0	0	133000	0	133000	0	0 Grant
26	ITALY	8051	Building and equipping of a Primary School in the Area of HULENE B - MAPUTO - Local Fund	On Going	Off Budget	11220 Primary education	300000	300000	0	300000	0	0	0	0	0	0	0 Grant
27	ITALY	8095	PRETEP - Support to Technical and Professional Training System in Mozambique	Design	Off Budget	11000 Education, general	5650000	0	5650000	0	0	0	0	0	0	1858000	0 Grant
28	ITALY	8144	Support to the implementation of the sector strategic for health plan against HIV, Tb and Malaria in Mozambique	On Going	Off Budget	12191 Medical services	450000	200000	250000	0	0	200000	0	0	200000	0	0 Grant
29	ITALY	8226	Itinerant health education program in poor areas - CienemArenas	On Going	Off Budget	15050 Strengthening civil society	968000	400000	568000	0	0	0	400000	0	400000	0	0 Grant
30	ITALY	01/02/6275	Support to the Health Sector - Donor's management funds	On Going	On Budget	12220 Basic health care	939922	939922	0	152063	0	0	0	0	0	0	0 Grant
31	ITALY	0361/04	Programa de Cooperação Universitária com a Universidade Eduardo Mondlane - Experts/Local Funds	On Going	Off Budget	11420 Higher education	308552	308552	0	176166	972	86451	44963	0	132385	0	0 Grant
32	ITALY	0361/06	Programa de Cooperação Universitária com a Universidade Eduardo Mondlane	On Going	Off Budget	11420 Higher education	3832652	3832652	0	1144388	0	0	0	0	0	0	0 Grant
33	ITALY	5457/01	Commodity Aid Programme	On Going	On Budget	53010 Balance-of-payments support	19108905	11573244	7535661	0	0	0	0	0	0	7480146	0 Grant
34	ITALY	5457/02	Commodity Aid Programme - TA funds	On Going	On Budget	53010 Balance-of-payments support	178986	178987	-1	39974	0	0	754	0	753	0	0 Grant

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
35	ITALY	6275/01	Support to the Health Sector/T.A. Experts	On Going	On Budget	12282 Health personnel development	1353572	1353572	0	671734	82662	326136	273040	0	681838	0	Grant
36	ITALY	6985/02	Italian Support Project for the Development of the Mozambique National Statistical System - Donor Monitoring	On Going	Off Budget	15040 Government administration	154937	90379	64558	43898	0	0	46481	0	46481	0	Grant
37	ITALY	6985/03	Italian Support Project for the Development of the Mozambique National Statistical System	On Going	On Budget	15040 Government administration	2673273	2138620	534653	0	0	1069310	0	0	1069310	0	Grant
38	ITALY	6986/01	Institutional Support to the Commercial Sector in Agriculture	On Going	On Budget	31120 Agricultural development	1824800	1687440	137360	823000	0	0	549440	0	549440	0	Grant
39	ITALY	7302/1	Decentralization and Development of Local Health System in Mavalane (Funds to Government)	On Going	Off Budget	12220 Basic health care	4052800	0	4052800	0	0	0	0	0	0	4052800	Grant
40	ITALY	7302/2	Decentralization and Development of Local Health System in Mavalane - Technical Assistance	On Going	Off Budget	12220 Basic health care	1326000	33748	1292252	0	0	0	33748	0	33748	0	Grant
41	ITALY	7302/3	Decentralization and Development of local health systems -area of Mavalane - Monitoring Fund	Design	Off Budget	12220 Basic health care	701884	141250	560634	141250	0	0	0	209278	209278	210428	Grant
42	ITALY	7835/01	Macroeconomic Support to GoM - Fund to MPF	On Going	On Budget	15040 Government administration	9600000	9600000	0	6400000	0	0	3200000	0	3200000	0	Grant
43	ITALY	7835/02	Macroeconomic Support to GoM - Donor Monitoring	On Going	On Budget	15040 Government administration	400000	71691	328309	0	0	0	71691	0	71690	0	Grant
44	ITALY	7949/01	Cholera Emergency/Alert 2004	On Going	Off Budget	72010 Emergency/distress relief	320000	320000	0	320000	0	0	0	0	0	0	Grant
45	ITALY	7949/02	Cholera Emergency/Alert 2005 - Experts Local Fund	On Going	Off Budget	72010 Emergency/distress relief	80000	47124	32876	9556	0	24487	13081	0	37568	0	Grant
46	ITALY	8092/01	Integrated Support Programme to UGC Productive Activities/TA expert	On Going	On Budget	31120 Agricultural development	150000	28230	121770	0	0	20766	7464	0	28229	0	Grant
47	ITALY	8092/02	Integrated Support Programme to UGC Productive Activities	On Going	Off Budget	31120 Agricultural development	820000	820000	0	0	0	820000	0	0	820000	0	Grant
48	ITALY	8263/01	Didactic support and strengthening of Mozambican schools through the twinning with Italian schools/TA expert	Design	Off Budget	11181 Educational research	30000	0	30000	0	0	0	0	0	0	10000	Grant
49	ITALY	8263/02	Didactic support and strengthening of Mozambican schools through the twinning with Italian schools	On Going	Off Budget	11181 Educational research	838100	260000	578100	0	0	0	260000	0	260000	0	Grant
50	ITALY	8273/01	Mother and child health support Programme in Sofala Province/Expert fund	Design	Off Budget	12110 Health policy & admin. management	150000	0	150000	0	0	0	0	0	0	50000	Grant
51	ITALY	8273/02	Mother and child health support programme in Sofala Province	On Going	Off Budget	12110 Health policy & admin. management	736000	736000	0	0	0	0	736000	0	736000	0	Grant
<b>Totals</b>							<b>88,663,948</b>	<b>52,834,645</b>	<b>35,829,302</b>	<b>18,030,038</b>	<b>696,007</b>	<b>3,716,653</b>	<b>6,019,407</b>	<b>846,028</b>	<b>11,278,081</b>	<b>17,983,516</b>	

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Custom Report (51 Projects)

Page	Donor	Project Number	Project Name	Sector
10	ITALY	6845	Agriculture, Forestry and Forest Protection in Zambézia	11110 Education policy & admin. management
11	ITALY	6912	Support to the Health System (Mocimboa da Praia e Palma) - Ngo Alisei	12000 Health (unspecified)
12 - 13	ITALY	6980	Recovery of the Private Sector through Credit - Fund to MPF	32110 Industrial policy & admin. mgmt
14	ITALY	7014	Biodiversity conservation and sustainable development in Macaneta	41082 Environmental research
15	ITALY	7067	Assistance to Boane irrigation sysstem (NGO Movimondo)	31120 Agricultural development
16	ITALY	7135	Rehabilitation of social and health structures in Caia and Chemba (ngo AISPO-COOPI)	12110 Health policy & admin. management
17	ITALY	7202	Reinforcement of District Health System along Beira Corridor (ngo CUAMM)	12220 Basic health care
18	ITALY	7203	Requalification of laboratory and pediatric services in Beira (ngo CUAMM)	12100 Health - general
19	ITALY	7204	Support to the health basic-net at Mavalane (NGO Cestas)	12220 Basic health care
20	ITALY	7205	Women training in cooperative, social and health areas	11110 Education policy & admin. management
21	ITALY	7271	PISA/PIDA - Integrated Programme for Agricultural Development	31191 Agricultural services
22	ITALY	7318	Support to professional training and job creation in Maputo (District V)	11110 Education policy & admin. management
23	ITALY	7636	Rehabilitation and enhancement of the educational system - Machanga, Buzi e Chibabava	11110 Education policy & admin. management
24	ITALY	7673	Support to Primary Health Programmes of Community Health Departments (Ngo AIFO)	11110 Education policy & admin. management
25	ITALY	7697	Support to the Juvenile Justice System in Mozambique	16310 Social/welfare services
26	ITALY	7734	Production of Sea-weeds Kappaphicus Alvarezii for Sustainable Livelihood in Nampula (ngo Cesvitem)	24081 Education/trng in banking & fin. services
27	ITALY	7735	Improvement of Mother's and Children's Surgery in Sofala Province (Ngo COOPI)	12282 Health personnel development
28	ITALY	7738	Reinforcement of the water system in Lugela (ngo COSV)	14081 Educ./trng:water supply & sanitation
29	ITALY	7799	Government Electronic Network	15040 Government administration
30	ITALY	7807	Strengthening and development of the Photographic Documentation and Training Centre (ngo COSV)	11110 Education policy & admin. management
31	ITALY	7811	Mother Mortality Reduction in Rural Areas (ngo CUAMM)	11220 Primary education
32	ITALY	7822	Support to the Medical Faculty - Universidade Católica de Moçambique (Ngo CUAMM)	12181 Medical education/training
33	ITALY	7823	Socio-economical development in Rural areas of Inhambane Province	99810 Sectors not specified
34	ITALY	7985	TECNICAL TRAINING CENTRES IN THE ICT SECTOR	11110 Education policy & admin. management
35	ITALY	8035	Formulation of a Program in support of decentralization and local economic development	43010 Multisector aid

Page	Donor	Project Number	Project Name	Sector
36	ITALY	8051	Building and equipping of a Primary School in the Area of HULENE B - MAPUTO - Local Fund	11220 Primary education
37	ITALY	8095	PRETEP - Support to Technical and Professional Training System in Mozambique	11000 Education, general
38	ITALY	8144	Support to the implementation of the sector strategic for health plan against HIV, Tb and Malaria in Mozambique	12191 Medical services
39	ITALY	8226	Itinerant health education program in poor areas - CinemArena	15050 Strengthening civil society
40	ITALY	0361/04	Programa de Cooperação Universitária com a Universidade Eduardo Mondlane - Experts/Local Funds	11420 Higher education
41	ITALY	0361/06	Programa de Cooperação Universitária com a Universidade Eduardo Mondlane	11420 Higher education
42	ITALY	5457/01	Commodity Aid Programme	53010 Balance-of-payments support
43	ITALY	5457/02	Commodity Aid Programme - TA funds	53010 Balance-of-payments support
44	ITALY	6275/01	Support to the Health Sector/T.A. Experts	12282 Health personnel development
45	ITALY	6275/02/1	Support to the Health Sector - Donor's management funds	12220 Basic health care
46	ITALY	6985/02	Italian Support Project for the Development of the Mozambique National Statistical System - Donor Monitoring	15040 Government administration
47	ITALY	6985/03	Italian Support Project for the Development of the Mozambique National Statistical System	15040 Government administration
48	ITALY	6986/01	Institutional Support to the Commercial Sector in Agriculture	31120 Agricultural development
49	ITALY	7302/1	Decentralization and Development of Local Health System in Mavalane (Funds to Government)	12220 Basic health care
50	ITALY	7302/2	Decentralization and Development of Local Health System in Mavalane - Technical Assistance	12220 Basic health care
51	ITALY	7302/3	Decentralization and Development of local health systems –area of Mavalane - Monitoring Fund	12220 Basic health care
52	ITALY	7835/01	Macroeconomic Support to GoM - Fund to MPF	15040 Government administration
53	ITALY	7835/02	Macroeconomic Support to GoM - Donor Monitoring	15040 Government administration
54	ITALY	7949/01	Cholera Emergency/Alert 2004	72010 Emergency/distress relief
55	ITALY	7949/02	Cholera Emergency/Alert 2005 - Experts Local Fund	72010 Emergency/distress relief
56	ITALY	8092/01	Integrated Support Programme to UGC Productive Activities/TA expert	31120 Agricultural development
57	ITALY	8092/02	Integrated Support Programme to UGC Productive Activities	31120 Agricultural development
58	ITALY	8263/01	Didactic support and strenghtening of Mozambican schools through the twinning with Italian schools/TA expert	11181 Educational research
59	ITALY	8263/02	Didactic support and strenghtening of Mozambican schools through the twinning with Italian schools	11181 Educational research
60	ITALY	8273/01	Mother and child health support Programme in Sofala Province/Expert fund	12110 Health policy & admin. management
61	ITALY	8273/02	Mother and child health support programme in Sofala Province	12110 Health policy & admin. management

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>



Description of Data Fields in DbIS		
16.	<b>Member State Contact</b>	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	<b>Project Internet Link</b>	A direct web link to existing, more detailed project information on the internet (if available)
18.	<b>DAC Sector</b>	<p>Context/description: Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p>
19.	<b>Implementing Organization / Executing Agency</b>	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	<b>Geographic Location of the Project</b>	An indication of district(s) and province(s) where the project is located and executed.
21.	<b>MDG targets</b>	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.


## Project Description

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Project Title	Agriculture, Forestry and Forest Protection in Zambézia				
Donor Project Number	6845				
Donor	ITALY				
Project Description	The initiative is aimed at improving livelihoods and food security of beneficiaries through sustainable agricultural and reafforestation activities, forestry and forest protection.				
Duration	1/3/2002 - 28/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 537.509				
Total Disbursed	EURO 236.714				
Total Disbursed until 2004	EURO 234.710				
Undisbursed	EURO 300.795				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 406	<b>Quarter 4 2004</b> 1.598	<b>Total 2004</b> 2.004
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: NGO ALISEI Coordinator Name: Giordano Segneri Coordinator Phone: +258-1-305790 Coordinator Email: <a href="mailto:alisei.moz@teledata.mz">alisei.moz@teledata.mz</a>				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MILANGE ILE GURUE	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				


## Project Description

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Project Title	Support to the Health System (Mocimboa da Praia e Palma) - Ngo Alisei				
Donor Project Number	6912				
Donor	ITALY				
Project Description	The initiative aims the quality of the medical assistance offered in the districts of Mocimboa da Praia e Palma through training on the job, phisical rehabilitations of three DPS and the strenghtening of the management/planning capacities.				
Duration	9/9/2002 - 9/9/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget				
Total Committed	EURO 732.175				
Total Disbursed	EURO 182.011				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 550.164				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 490	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 181.416	<b>Total 2004</b> 181.906
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 105	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 104
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>				
DAC Codes and Sector	12000 Health (unspecified)				
Implementing Organisation	Name: NGO Alisei Coordinator Name: Girdani Segneri Coordinator Phone: 01-305790 Coordinator Email: <a href="mailto:alisei.moz@teledata.mz">alisei.moz@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado	<b>District</b> PALMA MOCIMBOA DA PRAIA	<b>Locality</b> Cabo Delegado		
MDG's	<b>Goal 5: Improve maternal health</b> Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio				

## Project Description


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Project Title	Recovery of the Private Sector through Credit - Fund to MPF				
Donor Project Number	6980				
Donor	ITALY				
Project Description	In the aftermath of the disastrous effects of the 2000/1 floods on the mozambican economy and after the Government of Mozambique appeals to the international community during the Rome Conference in 2000, the Italian Government engaged itself in financing the rehabilitation of private sector (small and medium enterprises) affected by floods, particularly those ones operating in the agricultural sector.				
Duration	30/10/2004 - 25/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 5.390.000				
Total Disbursed	EURO 5.390.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 5.390.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 5.390.000
ITALY Contact	Federica Anfosso Telephone: +258-21 -491782, Email: <a href="mailto:federica.anfosso@italcoopmoz.org">federica.anfosso@italcoopmoz.org</a>				
DAC Codes and Sector	32110 Industrial policy & admin. mgmt				
Implementing Organisation	Name: MIC Coordinator Name: Filomena Malalane Coordinator Phone: +258-1-322699 Coordinator Email: <a href="mailto:fmalalane@micgov.mz">fmalalane@micgov.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> MOPEIA MORRUMBALA CHINDE MARAVIA ZUMBO MOATIZE MAGOE CHIUTA CHANGARA CAHORA-BASSA CIDADE DE TETE MUTARARA	<b>Locality</b>		
	Tete	TAMBARA SUSSUNDENGA GONDOLA GURO MACHAZE MANICA MOSSURIZE			
	Manica	BUZI CAIA CHEMBA CHIBABAVA MACHANGA MARROMEU			
	Sofala	FUNHALOURO VILANKULO PANDA CIDADE DE MAXIXE			
	Inhambane				

	MABOTE INHASSORO GOVURO CIDADE DE INHAMBANE INHARRIME Gaza All Districts Maputo All Districts
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day


## Project Description

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Project Title	Biodiversity conservation and sustainable development in Macaneta					
Donor Project Number	7014					
Donor	ITALY					
Project Description	The programme intervenes on environmental management of Marracuene District to solve the problems linked in general to lack of environmental awareness of beaches users, to endangered animal species, to agriculture expansion and non sustainable practices in agriculture and fishery, to erosion along Incomati River bed.					
Duration	1/7/2002 - 30/6/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 605.905					
Total Disbursed	EURO 378.432					
Total Disbursed until 2004	EURO 231.276					
Undisbursed	EURO 227.473					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 139.456 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 1.457 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 364 <b>Quarter 3 2005</b> 1.712	<b>Quarter 4 2004</b> 4.167 <b>Quarter 4 2005</b> 0	<b>Total 2004</b> 145.444 <b>Total 2005</b> 1.712	
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>					
DAC Codes and Sector	41082 Environmental research					
Implementing Organisation	Name: NGO CESVI Coordinator Name: Cristina Besseghini Coordinator Phone: 00258-21 -485937 Coordinator Email: <a href="mailto:mozambico@cesvi.org">mozambico@cesvi.org</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> MARRACUENE	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					


## Project Description

[print](#) [Close window](#)

Project Title	Assistance to Boane irrigation sysstem (NGO Movimondo)					
Donor Project Number	7067					
Donor	ITALY					
Project Description	The project's specific purpose is the rehabilitation, maintenance and sustainable management of the water ystem in the Boane area.					
Duration	1/3/2002 - 28/2/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 772.360					
Total Disbursed	EURO 254.665					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 517.695					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 247.404	<b>Quarter 3 2004</b> 836	<b>Quarter 4 2004</b> 4.199	<b>Total 2004</b> 252.440	
	<b>Quarter 1 2005</b> 134	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.092	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 2.225	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>					
DAC Codes and Sector	31120 Agricultural development					
Implementing Organisation	Name: NGO Movimondo Coordinator Name: Giorgio Micali Coordinator Phone: 00258-21-321047 Coordinator Email: <a href="mailto:movimondo@tvcabo.co.mz">movimondo@tvcabo.co.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> BOANE	<b>Locality</b> Maputo			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					

## Project Description


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Project Title	Rehabilitation of social and health structures in Caia and Chemba (ngo AISPO-COOPI)					
Donor Project Number	7135					
Donor	ITALY					
Project Description	The three year project, addressed to the public health sector, intervenes in the Caia and Chemba Districts strenghtning the logistical capacity and the managerial abilities of the health institutions. Major activities include: rehabilitation an equipment of health posts, training, technical assistance.					
Duration	25/11/2002 - 25/10/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 950.503					
Total Disbursed	EURO 600.046					
Total Disbursed until 2004	EURO 500.033					
Undisbursed	EURO 350.457					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 4.370	<b>Quarter 3 2004</b> 1.092	<b>Quarter 4 2004</b> 79.567	<b>Total 2004</b> 85.029	
	<b>Quarter 1 2005</b> 2.003	<b>Quarter 2 2005</b> 6.854	<b>Quarter 3 2005</b> 6.127	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 14.983	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>					
DAC Codes and Sector	12110 Health policy & admin. management					
Implementing Organisation	Name: NGO Coordinator Name: Massimiliano Tommaselli Coordinator Phone: 00258-21 -498582 Coordinator Email: <a href="mailto:mozambico@aifo.info">mozambico@aifo.info</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CHEMBA	<b>Locality</b> Sofala	CAIA		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio					




## Project Description

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Project Title	Reinforcement of District Health System along Beira Corridor (ngo CUAMM)				
Donor Project Number	7202				
Donor	ITALY				
Project Description	The project aims at supporting the management of the health Directorate of Beira town within its Public Health Programmes. Particular attention will be given to pediatrics pathologies and malnutrition				
Duration	1/12/2003 - 30/11/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 581.564				
Total Disbursed	EURO 287.984				
Total Disbursed until 2004	EURO 258.228				
Undisbursed	EURO 293.580				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 392	<b>Quarter 4 2004</b> 5.786	<b>Total 2004</b> 6.178
	<b>Quarter 1 2005</b> 647	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 22.931	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 23.577
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini@italcopmoz.org">edoardo.manfredini@italcopmoz.org</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: NGO CUAMM Coordinator Name: Claudio Beltramello Coordinator Phone: 00258-21-493067 Coordinator Email: <a href="mailto:cuammcoor@teledata.mz">cuammcoor@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> DONDO CIDADE DE BEIRA	<b>Locality</b> Sofala		

## Project Description

[print](#) [Close window](#)

Project Title	Requalification of laboratory and pediatric services in Beira (ngo CUAMM)					
Donor Project Number	7203					
Donor	ITALY					
Project Description	Requalification of laboratory and pediatric services in Beira					
Duration	1/10/2002 - 30/9/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 414.092					
Total Disbursed	EURO 100.341					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 313.751					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 1.457	<b>Quarter 3 2004</b> 364	<b>Quarter 4 2004</b> 5.129	<b>Total 2004</b> 6.950	
	<b>Quarter 1 2005</b> 90.519	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.872	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 93.390	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>					
DAC Codes and Sector	12100 Health - general					
Implementing Organisation	Name: NGO CUAMM Coordinator Name: Claudio Beltramello Coordinator Phone: 00258-21-493067 Coordinator Email: <a href="mailto:cuammcoor@teledata.mz">cuammcoor@teledata.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b> Sofala			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					
Comments	The three year project aims at improving the laboratory analisies and the pediatric services in Beira's Central Hospital. Major activities include: training, clinical activities, technical assistance, equipmement.					


## Project Description

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Project Title	Support to the health basic-net at Mavalane (NGO Cestas)					
Donor Project Number	7204					
Donor	ITALY					
Project Description	The project aims at improving the health conditions of the people living in Mavalene area, strenghtehning the efficiency and the quality of the services provided through the phisical and functional rehabilitation of 14 health posts.					
Duration	1/12/2003 - 30/11/2006					
Project Status	Ongoing					
Funding Type	Grant On Budget Project					
Total Committed	EURO 690.784					
Total Disbursed	EURO 421.360					
Total Disbursed until 2004	EURO 256.166					
Undisbursed	EURO 269.424					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 658	<b>Quarter 3 2004</b> 560	<b>Quarter 4 2004</b> 3.233	<b>Total 2004</b> 4.451	
	<b>Quarter 1 2005</b> 652	<b>Quarter 2 2005</b> 158.485	<b>Quarter 3 2005</b> 1.606	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 160.742	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: NGO CESTAS Coordinator Name: Micol Sandrini Coordinator Phone: 00258-21-487604 Coordinator Email: <a href="mailto:cestras@tvcabo.co.mz">cestras@tvcabo.co.mz</a>					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b> Maputo Cidade			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					


## Project Description

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Project Title	Women training in cooperative, social and health areas					
Donor Project Number	7205					
Donor	ITALY					
Project Description	The programme is aimed at supporting the members of UGC and their families, living in suburban areas of Maputo. Main activities include training for agriculture technicians, rehabilitation of the greenhouse-nursery, support to microcredit; they include also the creation of a Health Centre and Health Education activities.					
Duration	1/4/2003 - 31/3/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 768.674					
Total Disbursed	EURO 455.972					
Total Disbursed until 2004	EURO 258.026					
Undisbursed	EURO 312.702					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 2.035	<b>Quarter 3 2004</b> 407	<b>Quarter 4 2004</b> 3.224	<b>Total 2004</b> 5.666	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 192.280	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 192.280	
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>					
DAC Codes and Sector	11110 Education policy & admin. management					
Implementing Organisation	Name: NGO PROMOND Coordinator Name: Coordinator Phone: 00258-21 -430229 Coordinator Email: <a href="mailto:promond@teledata.mz">promond@teledata.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b> Catembe, Zonas Verdes			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					

## Project Description

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Project Title	PISA/PIDA - Integrated Programme for Agricultural Development				
Donor Project Number	7271				
Donor	ITALY				
Project Description	The project is part of the institutional building process aimed at strengthening MINAG management capacity. As far as planning and budgeting is concerned, the programme follows principles and practices introduced with PROAGRI, its activities should be on-budget; a Management Unit has been entrusted with the management and budget control. Key Programme components are: Institutional Development, Water resources, Forestry and Agricultural Services.				
Duration	1/3/2004 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 9.120.000				
Total Disbursed	EURO 5.562.000				
Total Disbursed until 2004	EURO 5.562.000				
Undisbursed	EURO 3.558.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 3.558.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 3.558.000
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>				
DAC Codes and Sector	31191 Agricultural services				
Implementing Organisation	Name: Government Coordinator Name: Victorino Xavier Coordinator Phone: +258-82 -823105450 Coordinator Email: <a href="mailto:vxavier@map.gov.mz">vxavier@map.gov.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Manica    Sofala   Maputo	<b>District</b> SUSSUNDENGA MANICA MACOSSA GONDOLA BARUE NHAMATANDA DONDO BUZI CIDADE DE BEIRA NAMAACHA MOAMBA MATUTUINE MANHIÇA BOANE CIDADE DA MATOLA	<b>Locality</b>		


## Project Description

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Project Title	Support to professional training and job creation in Maputo (District V)				
Donor Project Number	7318				
Donor	ITALY				
Project Description	The objective of the project is to improve the economic and social conditions and reduce poverty in the suburbs of Maputo. Specifically, the project aims at reducing youth unemployment in “Bairro 25 de Junho” (Maputo suburbs) through professional training, facilitating youth insertion in labour market. One of the outputs will be the creation of a professional training school inside UGC (General Union of Cooperatives) in the fields of car mechanics and electriciyy, and information technology, including a component of job creation.				
Duration	1/3/2004 - 28/2/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.149.488				
Total Disbursed	EURO 508.204				
Total Disbursed until 2004	EURO 500.166				
Undisbursed	EURO 641.284				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 2.672	<b>Total 2004</b> 2.672
	<b>Quarter 1 2005</b> 1.170	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 4.196	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 5.365
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: RETE MAIS/MOZ (NGO) Coordinator Name: Antonio Archetti Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> URBAN DISTRICT 5	<b>Locality</b> Maputo		
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth				


## Project Description

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Project Title	Rehabilitation and enhancement of the educational system - Machanga, Buzi e Chibabava					
Donor Project Number	7636					
Donor	ITALY					
Project Description	This project is being held in close partnership with the Arquidiocese da Beira, within a major program that aims to support the Sofala Province. It was designed with the objective to confront the people 's poverty, by offering essential services, i.e. education and health assistance. The project involves activities like rehabilitation and enhancement of hospitals, schools, and boarding houses facilities; and like professional training for the local human resources. It also aims to develop small enterprises capable of contributing to the sustainability of the system. It includes campaigns against VIH -AIDS especially to youth. The beneficiaries of the project are above 3100 students.					
Duration	1/1/2003 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 136.500					
Total Disbursed	EURO 7.700					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 128.800					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 767	<b>Quarter 3 2004</b> 407	<b>Quarter 4 2004</b> 3.240	<b>Total 2004</b> 4.414	
	<b>Quarter 1 2005</b> 1.198	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.088	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.286	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>					
DAC Codes and Sector	11110 Education policy & admin. management					
Implementing Organisation	Name: FOCSIV (NGO) Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> MACHANGA CHIBABAVA BUZI	<b>Locality</b>			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 8: Develop a Global Partnership for Development</b> Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth					

## Project Description


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Project Title	Support to Primary Health Programmes of Community Health Departments (Ngo AIFO)					
Donor Project Number	7673					
Donor	ITALY					
Project Description	The project strengthens the development of the health programmes of the Community Health Department of the Nampula Province improving the management of the health programmes and the performances of the health personnel.					
Duration	26/11/2004 - 26/10/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 774.684					
Total Disbursed	EURO 260.964					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 513.720					
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>	
	0	0	0	258.228	258.228	
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	0	2.736	0	2.735	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>					
DAC Codes and Sector	11110 Education policy & admin. management					
Implementing Organisation	Name: NGO AIFO Coordinator Name: Massimo Tommaselli Coordinator Phone: 00258-21-493752 Coordinator Email: <a href="mailto:mozambico@aifo.info">mozambico@aifo.info</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> CIDADE DE NAMPULA	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					




## Project Description

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Project Title	Support to the Juvenile Justice System in Mozambique				
Donor Project Number	7697				
Donor	ITALY				
Project Description	<p>The general objectives are to improve living conditions of juvenile offenders and to promote their rights; to improve the capabilities of institutions and organizations working for juvenile offenders through an increase of human resources and materials in the juvenile justice sector. In particular, the program will strengthen the juvenile justice system in the Maputo province, by involving civil society, NGOs 'tribunais comunitarios' (community tribunals), religious associations, and aiming at a significant impact in the sector at national level, where it will provide institutional support. It will benefit population under 16 years old, in conflict with the law, as well as justice system officers that will participate to the trainings and work in the rehabilitation centers, policemen and social assistants, NGOs personnel, Tribunal dos Menores (Juvenile Court) of Maputo and all the other local associations that will be part of the pilot phase of implementation of the project. Implementation: The program will focus on three main topics: awareness, institutional support, and communitarian justice. On these bases, the following key activities will be carried out: rehabilitation of institutional structures and services for minors in conflict with the law; habilitation of two non governmental structures to host minors in conflict with the law; creation of a data base on minors in conflict with the law within the 'Centro de Formacao Juridica e Judicial' (CFJJ); professional training for 120 justice officials, 80 social assistants, 200 policemen, 50 NGOs workers and 60 paralegals; rehabilitation of the communitarian service network for minors in conflict with the law through the opening of two information desks, the support of two social centers in pilot areas; realization of an information and awareness campaign at national level involving all the actors of the program. The program will be realized by UNICRI. The institutional partner is the Ministry of Justice, the other counterparts are the CFJJ, the Ministry of Women and Social Affairs (MMCAS), the Ministry of Home Affairs, the Supreme Court, the Ministry of Education, the Ministry of Labour, the Ministry of Youth and Sports, the Ministry of Health.</p>				
Duration	1/9/2005 - 31/8/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.004.541				
Total Disbursed	EURO 1.002.270				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.002.270				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.002.270	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.002.270
ITALY Contact	Raffaella Greco Tonegutti Telephone: +258-21-491782, Email: <a href="mailto:raffaella.tonegutti@italcoopmoz.org">raffaella.tonegutti@italcoopmoz.org</a>				
DAC Codes and Sector	16310 Social/welfare services				
Implementing Organisation	Name: UNICRI Coordinator Name: Stefania Servidio Coordinator Phone: Coordinator Email:				
Location	<div> <div> <div>Province</div> <div>Cidade de Maputo</div> </div> <div> <div>District</div> <div>All Districts</div> </div> <div> <div>Locality</div> </div> </div> <div>  <a href="#">View Map</a> </div>				


## Project Description

[print](#) [Close window](#)

Project Title	Production of Sea-weeds Kappaphicus Alvarezii for Sustainable Livelihood in Nampula (ngo Cesvitem)					
Donor Project Number	7734					
Donor	ITALY					
Project Description	The development goal of the project is the introduction of a new source of work and income, and to build local entrepreneurial capacities, in coastal Communities in Nampula Province. These new activities are based on commercial production of sea-weed Kappaphycus alvarezii (commercial name: cottonii), as specific objective.					
Duration	1/10/2004 - 30/9/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 842.310					
Total Disbursed	EURO 347.530					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 494.780					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 345.910	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 345.910	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 1.620	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.619	
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>					
DAC Codes and Sector	24081 Education/trng in banking & fin. services					
Implementing Organisation	Name: NGO CESVITEM Coordinator Name: Ruggero Guidastri Coordinator Phone: 00258-21 -303384 Coordinator Email: <a href="mailto:cesvitem@teledata.mz">cesvitem@teledata.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> NACALA-VELHA	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day					


## Project Description

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Project Title	Improvement of Mother's and Children's Surgery in Sofala Province (Ngo COOPI)					
Donor Project Number	7735					
Donor	ITALY					
Project Description	The project aims at improving the mother's and children's surgery response in the hospitals of Nhamatanda and Marromeu through the rehabilitation and the functional requalification of the hospital in Nhamatanda and the surgery and maternity departments in the hospital in Marromeu. The project also foresees technical assistance activities, training, purchasing of technical equipment and basic drugs.					
Duration	1/6/2005 - 31/5/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.041.479					
Total Disbursed	EURO 516.050					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 525.429					
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 516.050	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 516.050	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>					
DAC Codes and Sector	12282 Health personnel development					
Implementing Organisation	Name: NGO Coopi Coordinator Name: Claudia Sagona Coordinator Phone: 00258-23-312822 Coordinator Email: <a href="mailto:claudia.sagona@coopio.org">claudia.sagona@coopio.org</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> NHAMATANDA MARROMEU	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio					

## Project Description

[print](#) [Close window](#)

Project Title	Reinforcement of the water system in Lugela (ngo COSV)				
Donor Project Number	7738				
Donor	ITALY				
Project Description	The project aims at improving the water conditions in Lugela district through the support to the Provincial Water Directorate, trough of the water facilities and the water management system.				
Duration	15/12/2004 - 14/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 632.811				
Total Disbursed	EURO 258.993				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 373.818				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 257.951	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 257.951
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 1.042	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.042
ITALY Contact	Edoardo Manfredini Telephone: 00258-21- 491782, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>				
DAC Codes and Sector	14081 Educ./trng:water supply & sanitation				
Implementing Organisation	Name: NGO COSV Coordinator Name: Ettore Cerchia Coordinator Phone: 00258-21-325133 Coordinator Email: <a href="mailto:cosvmaputo@teledata.mz">cosvmaputo@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> LUGELA	<b>Locality</b>		


## Project Description

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Project Title	Government Electronic Network				
Donor Project Number	7799				
Donor	ITALY				
Project Description	The project will continue the implementation of the Government network, already started during 2004 through a 12 months project. During this second intervention the network will be extended to all provinces, where in each of one will be replicated the connection model already implemented in the capital, that is all the main provincial delegations will be interlaced and will be connected to the Ministries in Maputo and to Internet. The network will also use for specific applications like the Land registry and a web portal with all information for the citizen will be set up. Main objective of the project is the reduction of the digital divide through the creation of an efficient and rapid way for all the Government administration to communicate.				
Duration	1/1/2006 - 31/12/2008				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 1.400.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.400.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 560.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 560.000
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: UTICT Coordinator Name: To be defined Coordinator Phone: Coordinator Email:				
Location	National				


## Project Description

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Project Title	Strengthening and development of the Photographic Documentation and Training Centre (ngo COSV)				
Donor Project Number	7807				
Donor	ITALY				
Project Description	<p>The purpose of the Programme is to support social, cultural, economic development of the Country through conservation and diffusion of its "photographic heritage". The strategy chosen answers to the intention of preserving what the Photographic Training and Documentation Centre (CDFF) has been working on for twenty years. The Centre's archives tells the Country's history from the beginning of 19th century until nowadays and it represents the only organized photographic collection available for the public. The archives play an important rule not only in Mozambican culture, but also in it's economic and social development. Many public institutions, economic actors and research centres use these photographs as a visual support of their own activities. At this moment, the CDFF is a Public Institution under the umbrella of the Information Cabinet of the Prime Minister's Office and it has juridical and administrative autonomy. Problem to be addressed: 1) Inadequate operating capacity (technical and business strategy) of CDFF; 2) Risk of deterioration of the photographic heritage of CDFF; 3) Limited use of the visual heritage of the Country. Goals/objectives: Conservation, development and diffusion of the photographic heritage of the Country supporting the CDFF. Key activities: 1) Organized Development: Reorganization of the Photographic Training and Documentation Centre (CDFF); technology adaptation of CDFF; digitalisation and registration; 2) Capacity Building: training for CDFF's staff; 3) Networking e Sensitisation: establishing of a network with key institutions; Pilot scheme of images' diffusion in schools. Cooperation and Partnerships: Universidade Pedagógica Faculdade de Ciências da Educação; Faculdade de Arquitectura da UEM, Maputo; Instituto Nacional de Desenvolvimento da Educação, Maputo (INDE); Arquivo Património Cultural, Maputo (ARPAC); Museu Nacional de Arte - Maputo; Museu Etnológico, Nampula; Museu de Inhambane, Inhambane; Museu da Ilha de Moçambique; Museu de Historia Natural, Museu de Geologia, Museu da Moeda, Museu da Revolução, Maputo.</p>				
Duration	18/4/2005 - 18/4/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 580.779				
Total Disbursed	EURO 258.035				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 322.744				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 258.035	<b>Total 2004</b> 258.035
ITALY Contact	Dalva Aguiar Nascimento Telephone: 00258-21-491782/7/8, Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: COSV (Comitato di Coordinamento delle Organizzazioni per il Servizio Volontario) Italian Ngo Coordinator Name: Oreste Parlatano Coordinator Phone: Coordinator Email: <a href="mailto:cosvmaputo@teledata.mz">cosvmaputo@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>		


## Project Description

[print](#) [Close window](#)

Project Title	Mother Mortality Reduction in Rural Areas (ngo CUAMM)					
Donor Project Number	7811					
Donor	ITALY					
Project Description	The project aims at reducing of the maternal mortality in the rural areas of the districts of Nampula Province through the training of obstetricians. Actually the specific object is to train human resources in view of the opening of a permanent training centre in Alua and to guarantee support for teaching activities.					
Duration	1/9/2004 - 31/8/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 330.401					
Total Disbursed	EURO 204.390					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 126.011					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 201.101	<b>Total 2004</b> 201.101	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 3.289	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.288	
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>					
DAC Codes and Sector	11220 Primary education					
Implementing Organisation	Name: NGO CUAMM Coordinator Name: Claudio Beltramello Coordinator Phone: 00258-21-493067 Coordinator Email: <a href="mailto:cuammcoor@teledata.mz">cuammcoor@teledata.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> NAMAPA - ERATI	<b>Locality</b>			
MDG's	<b>Goal 5: Improve maternal health</b> Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio					

## Project Description


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Project Title	Support to the Medical Faculty - Universidade Católica de Moçambique (Ngo CUAMM)				
Donor Project Number	7822				
Donor	ITALY				
Project Description	This project aims at supporting and improving the quality of university studies at UCM, providing TA to UCM teachers, training materials, and scholarships and by creating a medical department.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 93.600				
Total Disbursed	EURO 5.252				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 88.348				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.894	<b>Quarter 3 2005</b> 3.358	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 5.252
ITALY Contact	Edoardo Manfredini Telephone: 00258-21-491782/87/88, Email: <a href="mailto:edoardo.manfredini@italcoopmoz.org">edoardo.manfredini@italcoopmoz.org</a>				
DAC Codes and Sector	12181 Medical education/training				
Implementing Organisation	Name: CUAMM (NGO) Coordinator Name: Claudio Beltramello Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> CIDADE DE BEIRA	<b>Locality</b>		
Comments	This project is financed by Ngo own funds except for the expat staff social costs				



## Project Description

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Project Title	Socio -economical development in Rural areas of Inhambane Province				
Donor Project Number	7823				
Donor	ITALY				
Project Description	The project aims at strengthening training activities, stimulate creation and capacity building of farmers associations and organizations, start income generating activities linked to processing and trading of agricultural products in rural areas in Inhambane Province.				
Duration	15/9/2004 - 14/9/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 758.906				
Total Disbursed	EURO 401.321				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 357.585				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 399.630	<b>Total 2004</b> 399.630
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 1.691	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.691
Disbursements Forecast	<b>Quarter 1 2006</b> 204.142	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 204.142
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>				
DAC Codes and Sector	99810 Sectors not specified				
Implementing Organisation	Name: NGO CELIM Coordinator Name: Luca Chionni Coordinator Phone: +258-23 -21303 Coordinator Email: <a href="mailto:celimmoz@teledata.mz">celimmoz@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Inhambane	<b>District</b> ZAVALA VILANKULO MASSINGA INHASSORO INHARRIME	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	TECNICAL TRAINING CENTRES IN THE ICT SECTOR				
Donor Project Number	7985				
Donor	ITALY				
Project Description	<p>The project is part of the actions planned by the Mozambique government to reduce the digital divide. The objective is the creation of ICT development specialists and promotion of their insertion into the public administration and other development relevant sectors. The intended outputs are: 1. Definition of Curricula profiles for 'ICT training to development' provided to trainers and trainees and servant of public administration. 2. ICT specialists (teachers) for development trained; 3. Web page designed with relevant and update information about ICT; 4. 25 trainers in ICTD area, 500 certified students (ICTD operators), 1000 public servants successfully trained. The indicative activities are: 1. Creation of a specialized structure for the training of trainees; 2. Creation of a specialized structure for the training of the public servants; 3. Identification and equipment (in terms of technological infrastructure and technical capacity) of 3 training centers already established and geographically distributed (North, Center, South), to provide specialized training courses. The courses are available to schools students and to whom is working in development projects or interested to ICTD; 4. Elaboration of a specific educational strategy and pedagogical assessment for the ICTD area; 5. Preparation of manuals and other specific material for training; 6. Production of information about the new training courses on the project and its distribution and publicity on the media; 7. Training of ICTD trainers, students and public servants; 8. Creation of a web site with all relevant information about the project itself and ICTD.</p>				
Duration	1/1/2006 - 31/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.273.500				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.273.500				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 636.750	<b>Total 2005</b> 636.750
ITALY Contact	Laura Virgili Telephone: 00258-21-491782/87/88, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: UNDP Mozambique – Implementing Organization - National Commission for Information and Communication Technologies Policy - UTICTI - Executing Agency Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

## Project Description

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Project Title	Formulation of a Program in support of decentralization and local economic development				
Donor Project Number	8035				
Donor	ITALY				
Project Description	The Project aims at formulating a Program in support of decentralization and of the local economic development.				
Duration	15/10/2005 - 14/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 133.000				
Total Disbursed	EURO 133.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 133.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 133.000
ITALY Contact	Edoardo Manfredini Telephone: 21491782, Email: <a href="mailto:edomanfredini@italcoopmoz.org">edomanfredini@italcoopmoz.org</a>				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: Italian Cooperation Coordinator Name: Edoardo Manfredini Coordinator Phone: 21491782 Coordinator Email: <a href="mailto:edomanfredini@italcoopmoz.org">edomanfredini@italcoopmoz.org</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

## Project Description

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Project Title	Building and equipping of a Primary School in the Area of HULENE B - MAPUTO - Local Fund				
Donor Project Number	8051				
Donor	ITALY				
Project Description	The program aims at creating the possibility – and the consequent guaranty- for many “left children”- staying at the center managed by Sisters of Mother Teresa of Calcutta- and young people living in Hulene neighborhood to receive a primary school education. The Missionary of Charity Mother Teresa of Calcutta is a religious order founded by Mother Teresa in 1950; from 1988, the Sisters opened two center in Mozambique, one in Maputo and the other in Nampula. The project could be considered an important instrument to reach educational reformation's purpose. The school is expected to receive approximately 500 students but space available is not adequate. Goals/objectives: 1) insertion and social rehabilitation of children and teenagers (from 7 to 16 years old) living in the neighborhood of Hulene A, Hulene B, Laulane, Mavalane and Magoanine; 2) to create the possibility to study in respectable conditions in a safe place for 500 children and teenagers who can't afford it; 3) to build a primary school (450 mq) in Hulene B, a neighborhood in Maputo (Mozambique).				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 300.000				
Total Disbursed	EURO 300.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 300.000	Total 2004 300.000
ITALY Contact	Dalva Aguiar Nascimento Telephone: 00258-21-491782/7/8, Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: Donor Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ► <a href="#">View Map</a>	Province Cidade de Maputo	District All Districts	Locality		
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				
Comments	The program aims at creating the possibility – and the consequent guaranty- for many “left children”- staying at the center managed by Sisters of Mother Teresa of Calcutta- and young people living in Hulene neighborhood to receive a primary school education. The Missionary of Charity Mother Teresa of Calcutta is a religious order founded by Mother Teresa in 1950; from 1988, the Sisters opened two center in Mozambique, one in Maputo and the other in Nampula. The project could be considered an important instrument to reach educational reformation's purpose. The school is expected to receive approximately 500 students but space available is not adequate. Goals/objectives: 1) insertion and social rehabilitation of children and teenagers (from 7 to 16 years old) living in the neighborhood of Hulene A, Hulene B, Laulane, Mavalane and Magoanine; 2) to create the possibility to study in respectable conditions in a safe place for 500 children and teenagers who can't afford it; 3) to build a primary school (450 mq) in Hulene B, a neighborhood in Maputo (Mozambique).				

## Project Description

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Project Title	PRETEP - Support to Technical and Professional Training System in Mozambique				
Donor Project Number	8095				
Donor	ITALY				
Project Description	This is a project with direct financing to Ministerio da Educacao e Cultura (MEC) (art.15) endeavouring a reduction in the problems confronted by the training system (i.e., low access, efficiency and efficacy and no relevance), that make the system incapable of answering properly to the demand. This will be achieved through training of human resources in order to adequately answer to the new demand of professional competencies and social relations in the country. It is expected also to reduce student leaving and/or failing school, by improving the quality of the teaching, as well as the motivation and participation of students in the educational process. Interventions in the schools will be made in order to strengthen formation efficacy according to the model called 'school effect' that is, the positive effects of learning and the promotion of synergies and complementarities between all the factors that determine the training quality and relevance. The project will be addressed to educational institutions in the field of agriculture and tourism.				
Duration	1/1/2006 - 31/12/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 5.650.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 5.650.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 1.858.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 1.858.000
ITALY Contact	Raffaella Greco Tonegutti Telephone: 00258-21-491782/87/88, Email: <a href="mailto:raffaella.tonegutti@italcoopmoz.org">raffaella.tonegutti@italcoopmoz.org</a>				
DAC Codes and Sector	11000 Education, general				
Implementing Organisation	Name: Ministério de Educação e Cultura Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Inhambane Gaza Maputo	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

## Project Description

[print](#) [Close window](#)

Project Title	Support to the implementation of the sector strategic for health plan against HIV, Tb and Malaria in Mozambique				
Donor Project Number	8144				
Donor	ITALY				
Project Description	CONTEXT: In March 2004 Mozambican proposal was approved for the Global Fund for HIV/AIDS, Tuberculosis and Malaria. Together with other HIV/AIDS initiatives in course of implementation in the country, these resources are expected to create opportunities for mainstreaming HIV/AIDS in Mozambique, as well as scaling up AIDS treatment initiatives. OBJECTIVES: The initiative aims to strengthen MISAU in coordinating and evaluating the response to HIV/AIDS, Malaria and Tuberculosis as well as scaling up AIDS treatment in rural areas. ACTIVITIES:1) Rehabilitation of a rural facility to set up an operative day hospital structure, to be localized according to PEN; 2) Assessment of quality of care and equity of HIV/AIDS PEN of the health sector; 3) Training on the job of health manpower; 4) Technical assistance for MISAU particularly to strengthen local CCM.				
Duration	1/2/2005 - 31/1/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 450.000				
Total Disbursed	EURO 200.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 250.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 200.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 200.000
ITALY Contact	Giulio Borgnolo Telephone: +258-21 -495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>				
DAC Codes and Sector	12191 Medical services				
Implementing Organisation	Name: Donor Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				


## Project Description

[print](#) [Close window](#)

Project Title	Itinerant health education program in poor areas - CinemArena				
Donor Project Number	8226				
Donor	ITALY				
Project Description	<p>CONTEXT: Since 2002 Italian Cooperation has activated an initiative called "Cinema Arena for health prevention and promotion in Mozambique", which particularly focuses on Cholera, HIV/AIDS and other transmissible diseases. Cinema Arena consists in an itinerant presentation of movies. The show gets through to small villages scattered in the countryside and provides an excellent opportunity for gathering and concentrate people and rural communities. So far, it represents a privileged moment for disseminate informative and educational messages through brochures, seminars and debates. The information and prevention activities are supported by short educational spots that are already available by Cooperation Agencies and the MoH, as well as by short shoots on Cholera, HIV/AIDS and other health conditions, which are produced on site by the project team. This small on-site production allows the participants to emphasize and make "public" their problems and uncertainties in relation to prevention and treatment of transmissible diseases, in particular of HIV/AIDS. OBJECTIVES: To set up a national health promotion campaign for transmissible diseases prevention throughout the dissemination of health information, principally addressed to young and rural dwellers. ACTIVITIES: 1) Training and Technical Assistance; 2) Purchasing materials for the realization of the shows; 3) Production of audiovisuals and translation in local languages of the existing ones; 4) Support to the associations of people living with chronic diseases; 5) Organization of meetings and seminars; 6) Production and distribution of informative material on social and health related activities.</p>				
Duration	1/6/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 968.000				
Total Disbursed	EURO 400.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 568.000				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 400.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 400.000
ITALY Contact	Fabrizio Falcone Telephone: +258-21-495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>				
DAC Codes and Sector	15050 Strengthening civil society				
Implementing Organisation	Name: Donor Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b>            Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p><b>Goal 8: Develop a Global Partnership for Development</b>            Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>				

## Project Description

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Project Title	Programa de Coopera ção Universitária com a Universidade Eduardo Mondlane - Experts/Local Funds				
Donor Project Number	0361/04				
Donor	ITALY				
Project Description	This is the last TA/Expert fund component of the on going program "Programa de Coopera ção Universitária com a Universidade Eduardo Mondlane" (project No 0361/06) started in 2000. In the past (1977-2000), the Italian assistance to UEM (Universidade Edoardo Mondlane) consisted in local funds and technical assistance by an Italian expert selected by the Italian Ministry of Foreign Affair for a total of almost Euro 15.700.000.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 308.552				
Total Disbursed	EURO 308.552				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 13.342	<b>Quarter 3 2004</b> 108.167	<b>Quarter 4 2004</b> 54.657	<b>Total 2004</b> 176.166
	<b>Quarter 1 2005</b> 972	<b>Quarter 2 2005</b> 86.451	<b>Quarter 3 2005</b> 44.963	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 132.385
ITALY Contact	Tiziano Cirillo Telephone: 00258-21-313846, Email: <a href="mailto:tizianocirillo@yahoo.com">tizianocirillo@yahoo.com</a>				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: Donor Coordinator Name: Tiziano Cirillo Coordinator Phone: 00258-1-313846 Coordinator Email: <a href="mailto:tizianocirillo@yahoo.com">tizianocirillo@yahoo.com</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b> Maputo Cidade		



## Project Description

[print](#) [Close window](#)

Project Title	Programa de Coopera ção Universitária com a Universidade Eduardo Mondlane				
Donor Project Number	0361/06				
Donor	ITALY				
Project Description	<p>The initiative is part of the programme for University co-operation between Italy and Mozambique, which began in 1977. The first Agreement on University Co-operation was signed on August 1st, 1983 and was mainly focused on the Faculties of Economics, Agronomy and Forestal Engineering and Architecture and Phisical Planning of the Edoardo Mandlane University (UEM). The current intergovernmental Agreement, signed on August 1st, 2000, gives to UEM full responsibility for the project implementation, under the supervision of an Intergovernmental Committee (Unidade de Cordinacao e Controlo - UCC). Main objective of the programme is to support the capacity building of the three faculties Agronomy and Forestal Engineering and Architecture and Phisical Planning and Medicine. After a tender procedure, the Italian Consortium CICUPE (Consorzio Interuniversitario per la Cooperazione Universitaria con i Paesi Emergenti) was chosen by the UEM as the Executing Agency, with th responsibility to give technical assistance to the concerned faculties to implement the programme. The CICUPE is composed by the University of Rome 'La Sapienza', the University of Sassari and the University of Perugia. His role is essential as, for the project implementation, were formed, in each Faculty, bilateral implementing units (Unitade de Gestao - UG), composed by a representative of the CICUPE and a representative of the Faculty, with the aim of planning and managing the activities, and to control and supervise the related expenditures. The activity pla and the budget are revised every six months, subject to the UCC approval, which maintains a supervising role over all the programme cycle. The programme aims to contribute to the strenghtening of the tertiary educational sector as a whole and, in particular to the achievement of the UEM Strategic Plan goals. It aims at strenghtening the institutional capacities of the UEM, through the improvement of the scientific and didactic skills of the Faculties involved and their capacity to menage resources and implementing programmes according to the principles of the operational strategic plannning. To reach this purpose, the programme promotes the realisation of investigation and research activities that are relevant for the socio-economic development of Mozambique and for the training of the Faculties' staff. It promotes also the establishment of Investigation Cntre of Excellency and their integration in the regional and international networks, following the example of the UEM Biotechnology Centre, an Inter-Faculty Centre created by the programme to deal with the newest techniques applied in the biological research. This approach permittted to create better conditions to retain the Mozambican teachers and technicians in the University, strenghten their participation to the activities and to promote collaborations with other Universities. In future, an 'on going' avluation and a particular attention to the regional issues are suggested to improve the efficacy of the programme; the creation of permanent relationships between teachers (Italian and Mozambican) and the insertion of the UEM in international research networks are both considered fundamental instruments to improve the impact of the programme.</p>				
Duration	1/7/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.832.652				
Total Disbursed	EURO 3.832.652				
Total Disbursed until 2004	EURO 2.688.264				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 1.144.388	<b>Total 2004</b> 1.144.388
ITALY Contact	Tiziano Cirillo Telephone: 00258-21-313846, Email: <a href="mailto:tizianocirillo@yahoo.com">tizianocirillo@yahoo.com</a>				
DAC Codes and Sector	11420 Higher education				
Implementing Organisation	Name: Universidade Eduardo Mondlane Coordinator Name: Coordinator Phone: Coordinator Email:				
Location <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b> Maputo Cidade		

## Project Description

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Project Title	Commodity Aid Programme				
Donor Project Number	5457/01				
Donor	ITALY				
Project Description	Financing the acquisition of equipments and relative spare parts to be delivered, through leasing operations, to the private sector with the scope of developing local small and medium enterprises as part of the promotion of the national private sector and to public sector institutions as to promote capacity building.				
Duration	11/12/1996 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 19.108.905				
Total Disbursed	EURO 11.573.244				
Total Disbursed until 2004	EURO 11.573.244				
Undisbursed	EURO 7.535.661				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 7.480.146	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 7.480.146
ITALY Contact	Federica Anfosso Telephone: +258-21 -491782, Email: <a href="mailto:federica.anfosso@italcoopmoz.org">federica.anfosso@italcoopmoz.org</a>				
DAC Codes and Sector	53010 Balance-of-payments support				
Implementing Organisation	Name: Ministry of Industry and Commerce Coordinator Name: Filomena Malalane Coordinator Phone: +258-1-322699 Coordinator Email: <a href="mailto:fmalalane@mic.gov.mz">fmalalane@mic.gov.mz</a>				
Location	National				

## Project Description

[print](#) [Close window](#)

Project Title	Commodity Aid Programme - TA funds				
Donor Project Number	5457/02				
Donor	ITALY				
Project Description	Financing the aquisition of equipment and relative spare parts to be delivered, through leasing operations, to the private sector with the scope of developing local small and medium enterprises as part of the promotion of the national private sector and to public sector insitutions as to promote capacity building>				
Duration	11/12/1996 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Technical Assistance				
Total Committed	EURO 178.986				
Total Disbursed	EURO 178.987				
Total Disbursed until 2004	EURO 138.258				
Undisbursed	EURO -1				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 1.878 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 20.844 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 16.589 <b>Quarter 3 2005</b> 754	<b>Quarter 4 2004</b> 664 <b>Quarter 4 2005</b> 0	<b>Total 2004</b> 39.974 <b>Total 2005</b> 753
ITALY Contact	Federica Anfosso Telephone: 00258.21.491725, Email: <a href="mailto:federica.anfosso@italccopmoz.org">federica.anfosso@italccopmoz.org</a>				
DAC Codes and Sector	53010 Balance-of-payments support				
Implementing Organisation	Name: Ministry of Industry and Commerce Coordinator Name: Filomena Malalane Coordinator Phone: +258-21-322699 Coordinator Email: <a href="mailto:fmalalane@mic.gov.mz">fmalalane@mic.gov.mz</a>				
Location	National				

## Project Description

[print](#) [Close window](#)

Project Title	Support to the Health Sector/T.A. Experts				
Donor Project Number	6275/01				
Donor	ITALY				
Project Description	Experts' funds for technical assistance in the framework of the programme.				
Duration	1/1/1999 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget Technical Assistance				
Total Committed	EURO 1.353.572				
Total Disbursed	EURO 1.353.572				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 309.037	<b>Quarter 4 2004</b> 362.697	<b>Total 2004</b> 671.734
	<b>Quarter 1 2005</b> 82.662	<b>Quarter 2 2005</b> 326.136	<b>Quarter 3 2005</b> 273.040	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 681.838
ITALY Contact	Giulio Borgnolo Telephone: 00258-2 -21495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>				
DAC Codes and Sector	12282 Health personnel development				
Implementing Organisation	Name: Donor Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	Support to the Health Sector - Donor's management funds				
Donor Project Number	6275/02/1				
Donor	ITALY				
Project Description	Donor's funds for the management of the programme				
Duration	1/1/2001 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 939.922				
Total Disbursed	EURO 939.922				
Total Disbursed until 2004	EURO 787.859				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 152.063	<b>Total 2004</b> 152.063
ITALY Contact	Giulio Borgnolo Telephone: 00258-21-21495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Donor Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				

## Project Description

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Project Title	Italian Support Project for the Development of the Mozambique National Statistical System - Donor Monitoring				
Donor Project Number	6985/02				
Donor	ITALY				
Project Description	The overall objective of the project is to strengthen to quality of the statistics information in the country, information that is basilar for a correct design of the country strategies of fight against poverty. The project concentrates its actions in four different areas. Informal sector: where the first national survey will be realized in 2005. The study will be the first contribution about the sector and it will used for the National account system.No profit organizations: a national survey has been realized in 2004 with the aim of evaluate the contribution of the sector to the National accounts system.INE Provincial delegations: all the delegations will be enforced in terms of equipments and training in IT and statistics. All the actions are aimed to empower the delegations and their abilities of produce good provincial statistics. Labour statistics: this component is developed inside the Ministry of Labour, its aim is to design a new methodological frame for the elaboration of labour statistics It will lead to the publication of the new Statistical Labour Bulletin (first edition has already been published). Also the provincial delegations are involved in this process.				
Duration	1/3/2004 - 28/2/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 154.937				
Total Disbursed	EURO 90.379				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 64.558				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 43.898	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 43.898
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 46.481	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 46.481
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: Donor Coordinator Name: Laura Virgili Coordinator Phone: +258-21 -491782 Coordinator Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>				
Location	National				

## Project Description

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Project Title	Italian Support Project for the Development of the Mozambique National Statistical System				
Donor Project Number	6985/03				
Donor	ITALY				
Project Description	The overall objective of the project is to strengthen to quality of the statistics information in the country, information that is basilar for a correct design of the country strategies of fight against poverty. The project concentrates its actions in four different areas. Informal sector: where the first national survey will be realized in 2005. The study will be the first contribution about the sector and it will used for the National account system. No profit organizations: a national survey has been realized in 2004 with the aim of evaluate the contribution of the sector to the National accounts system. INE Provincial delegations: all the delegations will be reinforced in terms of equipments and training in IT and statistics. All the actions are aimed at empowering the delegations and their abilities of produce good provincial statistics. Labour statistics: this component is developed inside the Ministry of Labour, its aim is to design a new methodological frame for the elaboration of labour statistics It will lead to the publication of the new Statistical Labour Bulletin (first edition has already been published). Also the provincial delegations are involved in this process.				
Duration	1/3/2004 - 28/2/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Project				
Total Committed	EURO 2.673.273				
Total Disbursed	EURO 2.138.620				
Total Disbursed until 2004	EURO 1.069.310				
Undisbursed	EURO 534.653				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.069.310	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.069.310
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: INE Coordinator Name: Azarias Nhanzimo Coordinator Phone: +258-21 -498141 Coordinator Email: <a href="mailto:azarias.nhanzimo@ine.gov.mz">azarias.nhanzimo@ine.gov.mz</a>				
Location	National				

## Project Description


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Project Title	Institutional Support to the Commercial Sector in Agriculture				
Donor Project Number	6986/01				
Donor	ITALY				
Project Description	The programm aims at strengthening and widening functions of the Agricultural Commercial Sector Promotion Office, already supported by the programme for the Institutional Support to Agricultural Economy Direction, funded by the Italian Cooperation between 2000 and 2001.				
Duration	1/9/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget				
Total Committed	EURO 1.824.800				
Total Disbursed	EURO 1.687.440				
Total Disbursed until 2004	EURO 315.000				
Undisbursed	EURO 137.360				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 823.000	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 823.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 549.440	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 549.440
ITALY Contact	Laura Virgili Telephone: +258-21 -491782, Email: <a href="mailto:laura.virgili@italcoopmoz.org">laura.virgili@italcoopmoz.org</a>				
DAC Codes and Sector	31120 Agricultural development				
Implementing Organisation	Name: Donor Coordinator Name: Andrea Garavini Coordinator Phone: +258-82 -3079040 Coordinator Email: <a href="mailto:andrea@sortmoz.com">andrea@sortmoz.com</a>				
Location	National				



## Project Description

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Project Title	Decentralization and Development of Local Health System in Mavalane (Funds to Government)				
Donor Project Number	7302/1				
Donor	ITALY				
Project Description	CONTEXT: Since independence Italian Cooperation developed several initiatives to sustain Mozambican Health Sector and to increase accessibility and quality of care, particularly in Sofala Province and Mavalane area in Maputo. OBJECTIVES: Support decentralization and development of local health systems. The initiative aims to improve health prevention and quality of care in Mavalane area, with emphasis to surgical, gynecological and emergency services, as well as to strengthen planning and administration of Mavalane Hospital. ACTIVITIES: 1) Rehabilitation of selected services of Mavalane hospital; 2) Purchasing of ambulances, equipments and furniture for Mavalane hospital and related health centers; 3) Training on the job of hospital manpower; 4) Financial contributions to support the salaries of new staff; 5) Technical assistance to support the administration and the direction of Mavalane Hospital.				
Duration	1/5/2005 - 30/4/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.052.800				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 4.052.800				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 4.052.800	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 4.052.800
ITALY Contact	Giulio Borgnolo Telephone: 00258-21-495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Government Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> URBAN DISTRICT 5	<b>Locality</b> Maputo		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio				

## Project Description

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Project Title	Decentralization and Development of Local Health System in Mavalane - Technical Assistance				
Donor Project Number	7302/2				
Donor	ITALY				
Project Description	CONTEXT: Since independence Italian Cooperation developed several initiatives to sustain Mozambican Health Sector and to increase accessibility and quality of care, particularly in Sofala Province and Mavalane area in Maputo. OBJECTIVES: Support decentralization and development of local health systems. The initiative aims to improve health prevention and quality of care in Mavalane area, with emphasis to surgical, gynecological and emergency services, as well as to strengthen planning and administration of Mavalane Hospital. ACTIVITIES: 1) Rehabilitation of selected services of Mavalane hospital; 2) Purchasing of ambulances, equipments and furniture for Mavalane hospital and related health centers; 3) Training on the job of hospital manpower; 4) Financial contributions to support the salaries of new staff; 5) Technical assistance to support the administration and the direction of Mavalane Hospital.				
Duration	1/5/2005 - 30/4/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.326.000				
Total Disbursed	EURO 33.748				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.292.252				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 33.748	Quarter 4 2005 0	Total 2005 33.748
ITALY Contact	Giulio Borgnolo Telephone: +258-21-495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>				
DAC Codes and Sector	12220 Basic health care				
Implementing Organisation	Name: Donor Coordinator Name: Giulio Borgnolo Coordinator Phone: 00258-21-21495739 Coordinator Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>				
Location <a href="#">View Map</a>	Province Cidade de Maputo	District URBAN DISTRICT 5	Locality Mavalane		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				
Comments	The technical assistance started on September 2005.				

## Project Description

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Project Title	Decentralization and Development of local health systems –area of Mavalane - Monitoring Fund					
Donor Project Number	7302/3					
Donor	ITALY					
Project Description	CONTEXT: Since independence Italian Cooperation developed several initiatives to sustain Mozambican Health Sector and to increase accessibility and quality of care, particularly in Sofala Province and Mavalane area in Maputo. OBJECTIVES: Support decentralization and development of local health systems. The initiative aims to improve health prevention and quality of care in Mavalane area, with emphasis to surgical, gynecological and emergency services, as well as to strengthen planning and administration of Mavalane Hospital. ACTIVITIES: 1) Rehabilitation of selected services of Mavalane hospital; 2) Purchasing of ambulances, equipments and furniture for Mavalane hospital and related health centers; 3) Training on the job of hospital manpower; 4) Financial contributions to support the salaries of new staff; 5) Technical assistance to support the administration and the direction of Mavalane Hospital.					
Duration	1/5/2005 - 30/4/2008					
Project Status	Programme formulation & design					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 701.884					
Total Disbursed	EURO 141.250					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 560.634					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 141.250	<b>Total 2004</b> 141.250	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 209.278	<b>Total 2005</b> 209.278	
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 210.428	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 210.428	
ITALY Contact	Giulio Borgnolo Telephone: +258-21 -495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>					
DAC Codes and Sector	12220 Basic health care					
Implementing Organisation	Name: Donor Coordinator Name: Giulio Borgnolo Coordinator Phone: 00258-21 -21495739 Coordinator Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>					
Location <a href="#">▶ View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> URBAN DISTRICT 5	<b>Locality</b> Mavalane			
MDG's	<b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					

## Project Description

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Project Title	Macroeconomic Support to GoM - Fund to MPF				
Donor Project Number	7835/01				
Donor	ITALY				
Project Description	Together with 17 other countries and international institutions Italy participates to the direct support of the Mozambican Government according to the MoU signed in 2004.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 9.600.000				
Total Disbursed	EURO 9.600.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 3.200.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 3.200.000	<b>Total 2004</b> 6.400.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 3.200.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 3.200.000
ITALY Contact	Andrea Cilloni Telephone: +258-82-0366750, Email: <a href="mailto:andrea.cilloni@italcoopmoz.org">andrea.cilloni@italcoopmoz.org</a>				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: Government Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				


## Project Description

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Project Title	Macroeconomic Support to GoM - Donor Monitoring				
Donor Project Number	7835/02				
Donor	ITALY				
Project Description	Together with 17 other countries and international institutions Italy participates to the direct support of the Mozambican Government according to the MoU signed in 2004.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Technical Assistance				
Total Committed	EURO 400.000				
Total Disbursed	EURO 71.691				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 328.309				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 71.691	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 71.690
ITALY Contact	Andrea Cilloni Telephone: +258-82 - 0366750, Email: <a href="mailto:andrea.cilloni@italcoopmoz.org">andrea.cilloni@italcoopmoz.org</a>				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: Donor Coordinator Name: Andrea Cilloni Coordinator Phone: +258-82-0366750 Coordinator Email: <a href="mailto:andrea.cilloni@tvcabo.co.mz">andrea.cilloni@tvcabo.co.mz</a>				
Location	National				


## Project Description

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Project Title	Cholera Emergency/Alert 2004				
Donor Project Number	7949/01				
Donor	ITALY				
Project Description	The programme aims at take emergency actions to face consequences of the spread of cholera in particular to provide and distribute medicines, disinfectants and consumables, training activities, public education and support to local health staff, and for any other expense that should be necessary to implement the initiative.				
Duration	28/6/2004 - 30/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 320.000				
Total Disbursed	EURO 320.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 320.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 320.000
ITALY Contact	Fabrizio Falcone Telephone: +258-21 -495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>				
DAC Codes and Sector	72010 Emergency/distress relief				
Implementing Organisation	Name: Donor Coordinator Name: Fabrizio Falcone Coordinator Phone: +258-21 -495739 Coordinator Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				


## Project Description

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Project Title	Cholera Emergency/Alert 2005 - Experts Local Fund					
Donor Project Number	7949/02					
Donor	ITALY					
Project Description	The programme aims at take emergency actions to face consequences of the spread of cholera in particular to provide and distribute medicines, disinfectants and consumables, training activities, public education and support to local health staff, and for any other expense that should be necessary to implement the initiative.					
Duration	28/6/2004 - 30/6/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 80.000					
Total Disbursed	EURO 47.124					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 32.876					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 9.556	<b>Total 2004</b> 9.556	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 24.487	<b>Quarter 3 2005</b> 13.081	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 37.568	
ITALY Contact	Fabrizio Falcone Telephone: +258-21 -495739, Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>					
DAC Codes and Sector	72010 Emergency/distress relief					
Implementing Organisation	Name: Donor Coordinator Name: Fabrizio Falcone Coordinator Phone: 258-21 -495739 Coordinator Email: <a href="mailto:sociosanitario.sede@tvcabo.co.mz">sociosanitario.sede@tvcabo.co.mz</a>					
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description


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Project Title	Integrated Support Programme to UGC Productive Activities/TA expert				
Donor Project Number	8092/01				
Donor	ITALY				
Project Description	The programme aims at supporting UGC productive activities. mainly poultry production, to overcome the crisis UGC is actually undergoing. The programme will be managed directly by the Italian Cooperation.				
Duration	11/5/2005 - 10/3/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Technical Assistance				
Total Committed	EURO 150.000				
Total Disbursed	EURO 28.230				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 121.770				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 20.766	<b>Quarter 3 2005</b> 7.464	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 28.229
ITALY Contact	Andrea Cilloni Telephone: 00258.21.21315146, Email: <a href="mailto:andrea.cilloni@tvcabo.co.mz">andrea.cilloni@tvcabo.co.mz</a>				
DAC Codes and Sector	31120 Agricultural development				
Implementing Organisation	Name: Italian Cooperation Coordinator Name: Andrea TAni Coordinator Phone: +258-21 -21315147 Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>		




## Project Description

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Project Title	Integrated Support Programme to UGC Productive Activities				
Donor Project Number	8092/02				
Donor	ITALY				
Project Description	The programme aims at supporting UGC productive activities, mainly poultry production, to overcome the crisis UGC is actually undergoing. The programme will be managed directly by the Italian Cooperation.				
Duration	11/5/2005 - 10/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 820.000				
Total Disbursed	EURO 820.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 820.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 820.000
ITALY Contact	Andrea Cilloni Telephone: +258-21-491782, Email: <a href="mailto:andrea.cilloni@tvcabo.co.mz">andrea.cilloni@tvcabo.co.mz</a>				
DAC Codes and Sector	31120 Agricultural development				
Implementing Organisation	Name: Italian Cooperation Coordinator Name: Andrea Tani Coordinator Phone: 00258-21-21315147 Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>		

## Project Description

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Project Title	Didactic support and strenghtening of Mozambican schools through the twinning with Italian schools/TA expert				
Donor Project Number	8263/01				
Donor	ITALY				
Project Description	The initiative overall objective is to strenghten the educational process started up through the twinning with Italian and Mozambican schools Program carried out by the Italian Cooperation in 2003 and 2004. The program will mainly focus on teachers training, on rehabilitation and maintenance of school structures, on provision of didactic equipment and materials in Maputo e Sofala Provinces.				
Duration	18/12/2005 - 17/12/2007				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 30.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 30.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 10.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 10.000
ITALY Contact	Dalva Nascimento Telephone: +25821491782, Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>				
DAC Codes and Sector	11181 Educational research				
Implementing Organisation	Name: Donor Coordinator Name: Dalva Nascimento Coordinator Phone: +25821491782 Coordinator Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala Maputo	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				


## Project Description

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Project Title	Didactic support and strenghtening of Mozambican schools through the twinning with Italian schools				
Donor Project Number	8263/02				
Donor	ITALY				
Project Description	The initiative overall objective is to strenghten the educational process started up trough the twinning of Italian and Mozambican schools Program carried out by the Italian Cooperation in 2003 and 2004. The program will mainly focus on teacher training, on rehabilitation and maintenance of school structures, on provision of didactic equipment and materials in Maputo and Sofala Provinces.				
Duration	18/12/2005 - 17/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 838.100				
Total Disbursed	EURO 260.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 578.100				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 260.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 260.000
ITALY Contact	Dalva Nascimento Telephone: +25821491725, Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>				
DAC Codes and Sector	11181 Educational research				
Implementing Organisation	Name: Donor Coordinator Name: Dalva Nascimento Coordinator Phone: +25821491782 Coordinator Email: <a href="mailto:dalva.nascimento@italcoopmoz.org">dalva.nascimento@italcoopmoz.org</a>				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Sofala Maputo	<b>District</b> All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				


## Project Description

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Project Title	Mother and child health support Programme in Sofala Province/Expert fund				
Donor Project Number	8273/01				
Donor	ITALY				
Project Description	The overall objective is to sustain the decentralization and the development of local health network with focus on Sofala Province. The project will be mainly oriented to strengthen the quality of surgical and obstetric care, the rehabilitation and maintenance of hospital facilities (Nhamatanda and Maromeu), the provision of medical equipment and drugs. A special accent will be put on accessibility on mother and child health services and on training of its medical staff.				
Duration	20/12/2005 - 19/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 150.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 150.000				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 50.000	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 50.000
ITALY Contact	Luigi Andreoni Telephone: +2582331882, Email: <a href="mailto:coopital@teledata.mz">coopital@teledata.mz</a>				
DAC Codes and Sector	12110 Health policy & admin. management				
Implementing Organisation	Name: Donor Coordinator Name: Luigi Andreoni Coordinator Phone: +2582331882 Coordinator Email: <a href="mailto:coopital@teledata.mz">coopital@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				

## Project Description

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Project Title	Mother and child health support programme in Sofala Province				
Donor Project Number	8273/02				
Donor	ITALY				
Project Description	The overall objective is to sustain the decentralization and the development of local health network with focus on Sofala Province. The project will be mainly oriented to strenghten the quality of surgical and obstetric care, the rehabilitation and maintenance of hospital facilities (Nhamatanda and Maromeu), the provision of medical equipment and drugs. A special accent will be put on accessibility on mother and child health services and on training of its medical staff.				
Duration	20/12/2005 - 19/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 736.000				
Total Disbursed	EURO 736.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 736.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 736.000
ITALY Contact	Luigi Andreoni Telephone: +25823318822, Email: <a href="mailto:coopital@teledata.mz">coopital@teledata.mz</a>				
DAC Codes and Sector	12110 Health policy & admin. management				
Implementing Organisation	Name: Donor Coordinator Name: Luigi Andreoni Coordinator Phone: +25823318822 Coordinator Email: <a href="mailto:coopital@teledata.mz">coopital@teledata.mz</a>				
Location  <a href="#">View Map</a>	<b>Province</b> Sofala	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio				