



**Full UK Extract 3<sup>rd</sup> Quarter 2005**

**EU-Mozambique Projects Database DbIS,**

**Commitments, Disbursements, Forecasts**

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01.11.05

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## **Introduction:**

The purpose of this full UK 3<sup>rd</sup> Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of UK's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by DfID in Mozambique. Completeness and exactness can only be guaranteed up to the 3<sup>rd</sup> Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3<sup>rd</sup> Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all UK's project disbursements as well as forecasts, a list of all UK's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

[www.delmoz.cec.eu.int](http://www.delmoz.cec.eu.int)

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

[http://www.delmoz.cec.eu.int/en/euextra/rpt\\_default.asp](http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp)

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Sorted by Project Nrs.

Custom Report (40 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
<b>UK</b>																	
1	UK	024-001	PROAGRI (FA)	On Going	Off Budget	31110 Agricultural policy & admin. mgmt	2736000	2660167	75833	81256	0	28788	0	0	28788	0	Grant
2	UK	028-001	Essential Medicines-Pooling (FA)	On Going	Off Budget	12100 Health - general	35280000	35280000	0	5328000	0	0	1440000	0	1440000	0	Grant
3	UK	030-001	RWSS Prog. in Zambia (FA)	On Going	Off Budget	14030 Water supply & sanit. - small syst.	3080160	1800000	1280160	0	0	1080000	0	0	1080000	0	Grant
4	UK	031-001	HIV/AIDS & Maternal Health (FA)	On Going	On Budget	12100 Health - general	12873600	7772400	5101200	6026400	0	1170000	0	1890000	3060000	0	Grant
5	UK	032-002	Education Sector Common Fund (FASE) (FA)	On Going	Off Budget	11000 Education, general	5056072	2940000	2116072	0	0	0	2940000	0	2940000	2940000	Grant
6	UK	034-001	Labour Intensive Road Programme (FA)	On Going	Off Budget	72000 Other emergency and distress relief	1401120	1171720	229400	576000	0	360000	145000	0	505000	0	Grant
7	UK	036-001	Support to SISTAFE (FA)	On Going	Off Budget	15020 Public sector financial management	8640000	7159374	1480626	2896056	0	757536	0	0	757536	0	Grant
8	UK	037-001	Support to PSR	On Going	Off Budget	15040 Government administration	8640000	1328262	7311738	643281	0	0	0	360000	360000	360000	Grant
9	UK	038-001	Support to Regional Roads (FA)	On Going	Off Budget	21010 Transport policy & admin. management	1360800	832774	528026	0	0	499730	0	0	499730	500000	Grant
10	UK	039-001	Integration of Reformed Customs into Revenue Authority (FA)	On Going	Off Budget		3196800	3247872	-51072	2222269	290027	290027	445548	0	1025601	0	Grant
11	UK	040-001	Direct Budget Support (FA)	On Going	On Budget	53020 Budget support	115200000	64800000	50400000	21600000	43200000	0	0	0	43200000	50400000	Grant
12	UK	041-001	Integ of Reformed Direct Tax Dept into RA (FA)	On Going	Off Budget		2419200	821718	1597482	544210	196250	81258	0	0	277508	0	Grant
13	UK	042-001	Road Fund Senior Transport Specialist	On Going	Off Budget	21010 Transport policy & admin. management	648000	14400	633600	8640	5760	0	0	144000	149760	144000	Grant
14	UK	044-542	Support to MONASO 5 Years Strategic Plan	Design	Off Budget	15000 Government and civil society, general	2376000	119520	2256480	0	0	0	119520	119520	239040	497520	Grant
15	UK	500-010	Community Land Use Fund	On Going	Off Budget	31130 Agricultural land resources	3016800	131384	2885416	131384	0	0	0	144000	144000	144000	Grant
16	UK	501-004	PROAGRI (TC)	Complete	Off Budget	31110 Agricultural policy & admin. mgmt	1584000	1386556	197444	45076	0	0	0	0	0	0	Grant
17	UK	504-004	Fish Products Inspect. Lab	Complete	Off Budget	31320 Fishery development	842400	841582	818	0	0	135369	0	0	135369	0	Grant
18	UK	524-013	Roads Reconst. (TC)	Complete	Off Budget	32171 Engineering	496800	392900	103900	13569	0	0	0	0	0	0	Grant
19	UK	524-015	Support to Regional Roads (TC)	On Going	Off Budget	21010 Transport policy & admin. management	43200	0	43200	0	0	0	0	0	0	21600	Grant
20	UK	540-009	Enterp. Dev Project (PODE)	On Going	Off Budget	32130 Sme development	6480000	3352504	3127496	1346754	89107	48069	0	720900	858076	0	Grant
21	UK	540-010	Micro-Financing (CRESC)	On Going	Off Budget	99810 Sectors not specified	2990880	2566043	424837	248845	0	185573	88049	173016	446638	0	Grant
22	UK	542-014	Poverty Social Impact	On Going	Off Budget	15050 Strengthening civil society	172800	173272	-472	0	0	0	64800	0	64800	0	Grant
23	UK	542-015	Support for Implementation of IAS in Banking System	On Going	Off Budget		1598400	657253	941147	248845	259030	149378	0	0	408408	0	Grant
24	UK	542-016	Support to Elections	On Going	Off Budget		1080000	828364	251636	193693	0	245599	0	0	245599	403200	Grant
25	UK	542-017	Political Process Study/Drivers of Change	On Going	Off Budget	15010 Economic & dvpt policy/planning	144000	36048	107952	27072	0	0	0	116928	116928	0	Grant
26	UK	542-018	Integration of Reformed Customs into Revenue Authority (TC)	On Going	Off Budget		432000	50849	381151	5901	0	44948	0	0	44948	0	Grant
27	UK	542-045	Poverty Analysis and Training	On Going	Off Budget		482400	320884	161516	159604	0	0	0	0	0	0	Grant
28	UK	542-062	Support to LINK	On Going	Off Budget		475200	360636	114564	200784	0	38212	0	0	38212	0	Grant
29	UK	542-064	Support to SISTAFE (TC)	On Going	Off Budget		432000	119456	312544	35272	972	82925	287	0	84184	0	Grant
30	UK	542-065	Direct Budget Support (TC)	On Going	Off Budget		432000	156840	275160	155613	1227	0	0	0	1227	0	Grant
31	UK	542-066	Integ of Reformed DGI into Revenue Authority (TC)	On Going	Off Budget		1771200	1214369	556831	957617	137308	684	118760	0	256752	136000	Grant
32	UK	542-067	Support to G-20	On Going	Off Budget	15000 Government and civil society, general	273600	64800	208800	0	0	0	64800	72000	136800	136800	Grant
33	UK	544-003	RWSS Prog.Zambia (TC)	On Going	Off Budget	14010 Water resources policy/admin. mgmt	2360160	1882041	478119	6801	0	360000	0	0	360000	0	Grant
34	UK	550-034	Secondary Education by Distance Education	Complete	Off Budget	11320 Secondary education	889390	812239	77151	204656	125796	0	98436	0	224232	0	Grant
35	UK	555-007	Sexual & Reproductive Health (TC)	On Going	Off Budget		21823560	13534219	8289341	3531401	1436113	489639	1004922	821808	3752682	1384848	Grant
36	UK	555-009	Essential Medicines-Pooling (TC)	On Going	Off Budget		720000	569293	150707	217412	0	39900	100458	35963	176321	28800	Grant
37	UK	555-013	Insecticide Treated Net Roll-Out	On Going	Off Budget		12355200	178763	12176437	13907	5485	72000	576000	654041	720000	0	Grant
38	UK	555-016	WB HIV/AIDS Adviser	On Going	Off Budget		234720	117360	117360	0	0	117360	0	0	117360	117360	Grant
39	UK	581-015	Labour Intensive Road Programme (TC)	On Going	Off Budget	21010 Transport policy & admin. management	115200	41198	74002	11294	5092	17006	6000	0	28098	0	Grant
40	UK	595-025	Support to UNAIDS	Design	Off Budget	13000 Population policies/programmes & reproductive health	460800	112320	348480	0	0	0	112320	0	112320	0	Grant
<b>Totals</b>							<b>264,614,462</b>	<b>159,849,380</b>	<b>104,765,082</b>	<b>47,681,612</b>	<b>45,752,167</b>	<b>6,222,757</b>	<b>6,820,900</b>	<b>5,174,135</b>	<b>63,969,958</b>	<b>57,934,128</b>	

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Sorted by Project. Nrs.

Custom Report (40 Projects)

Page	Donor	Project Number	Project Name	Sector
9	UK	024-001	PROAGRI (FA)	31110 Agricultural policy & admin. mgmt
10	UK	028-001	Essential Medicines-Pooling (FA)	12100 Health - general
11	UK	030-001	RWSS Prog. in Zambezia (FA)	14030 Water supply & sanit. - small syst.
12	UK	031-001	HIV/AIDS & Maternal Health (FA)	12100 Health - general
13	UK	032-002	Education Sector Common Fund (FASE) (FA)	11000 Education, general
14	UK	034-001	Labour Intensive Road Programme (FA)	72000 Other emergency and distress relief
15	UK	036-001	Support to SISTAFE (FA)	15020 Public sector financial management
16	UK	037-001	Support to PSR	15040 Government administration
17	UK	038-001	Support to Regional Roads (FA)	21010 Transport policy & admin. management
18	UK	039-001	Integration of Reformed Customs into Revenue Authority (FA)	
19	UK	040-001	Direct Budget Support (FA)	53020 Budget support
20	UK	041-001	Integ of Reformed Direct Tax Dept into RA (FA)	
21	UK	042-001	Road Fund Senior Transport Specialist	21010 Transport policy & admin. management
22	UK	044-542	Support to MONASO 5 Years Strategic Plan	15000 Government and civil society, general
23	UK	500-010	Community Land Use Fund	31130 Agricultural land resources
24	UK	501-004	PROAGRI (TC)	31110 Agricultural policy & admin. mgmt
25	UK	504-004	Fish Products Inspect. Lab	31320 Fishery development
26	UK	524-013	Roads Reconst. (TC)	32171 Engineering
27	UK	524-015	Support to Regional Roads (TC)	21010 Transport policy & admin. management
28	UK	540-009	Enterp. Dev.Project (PODE)	32130 Sme development
29	UK	540-010	Micro-Financing (CRESCE)	99810 Sectors not specified
30	UK	542-014	Poverty Social Impact	15050 Strengthening civil society
31	UK	542-015	Support for Implementation of IAS in Banking System	
32	UK	542-016	Support to Elections	
33	UK	542-017	Political Process Study/Drivers of Change	15010 Economic & dvpt policy/planning
34	UK	542-018	Integration of Reformed Customs into Revenue Authority (TC)	
35	UK	542-045	Poverty Analysis and Training	
36	UK	542-062	Support to LINK	
37	UK	542-064	Support to SISTAFE (TC)	
38	UK	542-065	Direct Budget Support (TC)	
39	UK	542-066	Integ of Reformed DGI into Revenue Authority (TC)	
40	UK	542-067	Support to G-20	15000 Government and civil society, general

Page	Donor	Project Number	Project Name	Sector
41	UK	544-003	RWSS Prog.Zambezia (TC)	14010 Water resources policy/admin. mgmt
42	UK	550-034	Secondary Education by Distance Education	11320 Secondary education
43 - 44	UK	555-007	Sexual & Reproductive Health (TC)	
45	UK	555-009	Essential Medicines-Pooling (TC)	
46	UK	555-013	Insecticide Treated Net Roll-Out	
47	UK	555-016	WB HIV/AIDS Adviser	
48	UK	581-015	Labour Intensive Road Programme (TC)	21010 Transport policy & admin. management
49	UK	595-025	Support to UNAIDS	13000 Population policies/programmes & reproductive health

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> <li>The project description preferably consisting of <b>Context, Goals/objectives and Key activities (main actions to achieve above described goals)</b></li> </ul>
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> <li><b>Grant or Loan;</b> A <b>grant</b> is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A <b>loan</b> is a fund which must be repaid</li> <li>If it is <b>On/Off Budget</b>, meaning it appears or does not appear in the Orçamento Geral do Estado OGE;</li> <li>Whether it is <b>Budget Support, a SWAP, a Project, Technical Assistance or a Study</b></li> </ul>
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> <li>Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.</li> </ul>

Description of Data Fields in DbIS		
16.	<b>Member State Contact</b>	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	<b>Project Internet Link</b>	A direct web link to existing, more detailed project information on the internet (if available)
18.	<b>DAC Sector</b>	<p>Context/description: Area(s) of <b>core activity</b> of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p><b>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</b></p> <p>In case of any doubts and for further information, please contact <a href="mailto:alexander.boherr@cec.eu.int">alexander.boherr@cec.eu.int</a></p>
19.	<b>Implementing Organization / Executing Agency</b>	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	<b>Geographic Location of the Project</b>	An indication of district(s) and province(s) where the project is located and executed.
21.	<b>MDG targets</b>	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.



## Project Description

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Project Title	PROAGRI (FA)				
Donor Project Number	024-001				
Donor	UK				
Project Description	Support for Phase 1 of institutional change and reform within the Ministry of Agriculture and Rural Development (MADER), including the piloting of new government structures and functions in our focus province, Zambezia.				
Duration	1/1/1999 - 30/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 2.736.000				
Total Disbursed	EURO 2.652.659				
Total Disbursed until 2004	EURO 2.550.123				
Undisbursed	EURO 83.341				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 42.777	<b>Quarter 4 2004</b> 38.479	<b>Total 2004</b> 81.256
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 21.280	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 21.280
UK Contact	Elizabeth Jones Telephone: , Email:				
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt				
Implementing Organisation	Name: MADER Coordinator Name: Dr. Songane Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Through this project DFID Mozambique has made available about Eur.115.200 through SETSAN (Secretariado tecnico de Seguranca Alimentar e Nutricao)for the Evaluation of the Implementation of the MINAG's Action Plan to Mitigate the Impact of Drought, undertaken by Austral Consultoria and have extended the project until September 2005.				

## Project Description

[print](#) [Close window](#)

Project Title	Essential Medicines-Pooling (FA)				
Donor Project Number	028-001				
Donor	UK				
Project Description	To improve the availability and rational usage of essential medicines.				
Duration	22/12/2000 - 1/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 35.280.000				
Total Disbursed	EURO 35.280.000				
Total Disbursed until 2004	EURO 28.512.000				
Undisbursed	EURO 0				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 5.328.000	<b>Total 2004</b> 5.328.000
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 1.440.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.440.000
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: MISAU Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases <b>Goal 8: Develop a Global Partnership for Development</b> Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries				

## Project Description

[print](#) [Close window](#)

Project Title	RWSS Prog. in Zambezia (FA)				
Donor Project Number	030-001				
Donor	UK				
Project Description	Improved capacity of provincial government and other organisations to plan and manage a sustainable rural water, sanitation and hygiene education programme.				
Duration	1/1/2000 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.080.160				
Total Disbursed	EURO 1.800.000				
Total Disbursed until 2004	EURO 720.000				
Undisbursed	EURO 1.280.160				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.080.000	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.080.000
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	14030 Water supply & sanit. - small syst.				
Implementing Organisation	Name: DPOPH Zambezia Coordinator Name: Evaristo Mussupai Coordinator Phone: Coordinator Email: <hr/> Name: UNICEF Coordinator Name: Manuel de Freitas Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation				

## Project Description

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Project Title	HIV/AIDS & Maternal Health (FA)				
Donor Project Number	031-001				
Donor	UK				
Project Description	To promote the effective implementation of the National Strategic AIDS plan and Safe motherhood strategy.				
Duration	1/9/2001 - 1/7/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 12.873.600				
Total Disbursed	EURO 8.492.400				
Total Disbursed until 2004	EURO 576.000				
Undisbursed	EURO 4.381.200				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 2.880.000	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 3.146.400	<b>Total 2004</b> 6.026.400
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 1.170.000	<b>Quarter 3 2005</b> 720.000	<b>Quarter 4 2005</b> 5.058.000	<b>Total 2005</b> 6.948.000
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector	12100 Health - general				
Implementing Organisation	Name: CNCS Coordinator Name: Joana Manguiera Coordinator Phone: Coordinator Email: <hr/> Name: MISAU Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	There are two Common Funds within the same project, PROSAUDE, which is on-budget and CNCS, which is off-budget.				

## Project Description

[print](#) [Close window](#)

Project Title	Education Sector Common Fund (FASE) (FA)				
Donor Project Number	032-002				
Donor	UK				
Project Description	Strengthen the Mozambican Ministry of Education's systems and capacity to deliver the Sector Strategic Plan and meet the MDG targets in Education				
Duration	1/8/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 5.056.072				
Total Disbursed	EURO 2.940.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.116.072				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 2.940.000	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 2.940.000
Disbursements Forecast	<b>Quarter 1 2006</b> 1.470.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 1.470.000	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 2.940.000
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector	11000 Education, general				
Implementing Organisation	Name: Ministry of Education Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

## Project Description

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Project Title	Labour Intensive Road Programme (FA)					
Donor Project Number	034-001					
Donor	UK					
Project Description	Enhanced national response to the (2002/03) drought through the use of labour based public works programme.					
Duration	1/1/2003 - 31/3/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.401.120					
Total Disbursed	EURO 915.840					
Total Disbursed until 2004	EURO 90.720					
Undisbursed	EURO 485.280					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 576.000	<b>Total 2004</b> 576.000	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 249.120	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 249.120	
UK Contact	Emidio de Oliveira Telephone: , Email:					
DAC Codes and Sector	72000 Other emergency and distress relief					
Implementing Organisation	Name: ANE Coordinator Name: Irene Langa Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Inhambane Gaza	<b>District</b> All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					

## Project Description

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Project Title	Support to SISTAFE (FA)				
Donor Project Number	036-001				
Donor	UK				
Project Description	The focus of SISTAFE is to modernise the systems and procedures, and to build capacity, in the following areas: planning and budgeting; budget execution and expenditure management (achieved through implementing a new computer-based accounting systems and simplified banking and cash management arrangements); procurement and asset management and internal control (primarily relating to the audit functions).				
Duration	1/11/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 8.640.000				
Total Disbursed	EURO 7.128.165				
Total Disbursed until 2004	EURO 3.505.782				
Undisbursed	EURO 1.511.835				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 1.396.574	<b>Quarter 4 2004</b> 1.499.482	<b>Total 2004</b> 2.896.056
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 726.327	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 726.327
UK Contact	Andrew Preston Telephone: , Email:				
DAC Codes and Sector	15020 Public sector financial management				
Implementing Organisation	Name: Ministry of Finance - UTRAFE Coordinator Name: Carlos Jensen Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

## Project Description

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Project Title	Support to PSR				
Donor Project Number	037-001				
Donor	UK				
Project Description	The main objective of the PSRS is to transform the Public Sector so it is better able to promote economic and social development and work towards the reduction of absolute poverty .				
Duration	28/10/2003 - 1/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 8.640.000				
Total Disbursed	EURO 1.328.262				
Total Disbursed until 2004	EURO 684.981				
Undisbursed	EURO 7.311.738				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 343.562	<b>Quarter 4 2004</b> 299.719	<b>Total 2004</b> 643.281
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 832.020	<b>Total 2005</b> 832.020
UK Contact	Andrew Preston Telephone: , Email:				
DAC Codes and Sector	15040 Government administration				
Implementing Organisation	Name: UTRESP Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				



## Project Description

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Project Title	Support to Regional Roads (FA)				
Donor Project Number	038-001				
Donor	UK				
Project Description	Establish a basic policy and procedural framework for the management and execution of works on Regional Roads.				
Duration	1/1/2003 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.360.800				
Total Disbursed	EURO 832.774				
Total Disbursed until 2004	EURO 333.044				
Undisbursed	EURO 528.026				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 499.730	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 499.730
Disbursements Forecast	<b>Quarter 1 2006</b> 500.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 500.000
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	21010 Transport policy & admin. management				
Implementing Organisation	Name: ANE Coordinator Name: Antonio Mambo Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				

## Project Description

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Project Title	Integration of Reformed Customs into Revenue Authority (FA)				
Donor Project Number	039-001				
Donor	UK				
Project Description	To ensure that the new Revenue Authority is established and functioning without causing any major disruption to the activities and performance of the Customs Department				
Duration	1/9/2003 - 30/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.196.800				
Total Disbursed	EURO 3.247.872				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO -51.072				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 888.907	<b>Quarter 2 2004</b> 444.454	<b>Quarter 3 2004</b> 296.303	<b>Quarter 4 2004</b> 592.606	<b>Total 2004</b> 2.222.269
	<b>Quarter 1 2005</b> 290.027	<b>Quarter 2 2005</b> 290.027	<b>Quarter 3 2005</b> 445.548	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.025.601
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: Crown Agents Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

## Project Description

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Project Title	Direct Budget Support (FA)				
Donor Project Number	040-001				
Donor	UK				
Project Description	To support the evolution, implementation and monitoring of the PRSP (PARPA.				
Duration	5/5/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 115.200.000				
Total Disbursed	EURO 64.800.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 50.400.000				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	21.600.000	0	0	0	21.600.000
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	43.200.000	0	0	0	43.200.000
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	50.400.000	0	0	0	50.400.000
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: Government of Mozambique Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p>				

## Project Description

[print](#) [Close window](#)

Project Title	Integ of Reformed Direct Tax Dept into RA (FA)				
Donor Project Number	041 -001				
Donor	UK				
Project Description	An increasingly efficient and effective Direct Tax Department integrated into the central revenue authority by June 2005, contributing to the development of a sustainable and equitable revenue system.				
Duration	1/2/2004 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.419.200				
Total Disbursed	EURO 821.718				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 1.597.482				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 11.059	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 533.151	<b>Total 2004</b> 544.210
	<b>Quarter 1 2005</b> 196.250	<b>Quarter 2 2005</b> 81.258	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 277.508
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: URTI/ Ministry of Finance Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				


## Project Description

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Project Title	Road Fund Senior Transport Specialist				
Donor Project Number	042-001				
Donor	UK				
Project Description	2. support the Road Fund in strengthening collaboration between Government, the World Bank, EC and other donors in the roads sector, identifying opportunities for policy, program, and procedural harmonization. This will include support to preparation and coordination of sector reviews, in particular ROADS III, as well as other key national reviews such as the GoM-donor Performance Assessment Framework				
Duration	1/8/2004 - 30/9/2008				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 648.000				
Total Disbursed	EURO 14.400				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 633.600				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 8.640	<b>Total 2004</b> 8.640
	<b>Quarter 1 2005</b> 5.760	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 144.000	<b>Total 2005</b> 149.760
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 144.000	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 144.000
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	21010 Transport policy & admin. management				
Implementing Organisation	Name: Road Fund Coordinator Name: Cecilio Grachane Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

## Project Description

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Project Title	Support to MONASO 5 Years Strategic Plan				
Donor Project Number	044-542				
Donor	UK				
Project Description	The Mozambican Network of AIDS Services Organisations, MONASO, is a network of over four hundred predominantly national civil society organisations working in the area of HIV and AIDS.The recent process of developing its Five Year Strategic Plan, 2005 – 2009, has helped to further define and sharpen the focus of its role and function amongst civil society organisations and other actors in the field of HIV and AIDS in Mozambique.				
Duration	1/8/2005 - 31/8/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.376.000				
Total Disbursed	EURO 119.520				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.256.480				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 119.520	<b>Quarter 4 2005</b> 119.520	<b>Total 2005</b> 239.040
Disbursements Forecast	<b>Quarter 1 2006</b> 119.520	<b>Quarter 2 2006</b> 126.000	<b>Quarter 3 2006</b> 126.000	<b>Quarter 4 2006</b> 126.000	<b>Total 2006</b> 497.520
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: MONASO Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule -based, predictable, non -discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

## Project Description

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Project Title	Community Land Use Fund				
Donor Project Number	500-010				
Donor	UK				
Project Description	The programme purpose is to enhance the capacity to secure land tenure and natural resource rights of local communities in Gaza, Manica and Cabo Delgado and increase the sustainable management and utilisation of these resources for poverty reduction and economic growth.				
Duration	1/9/2003 - 31/7/2010				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 3.016.800				
Total Disbursed	EURO 131.384				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 2.885.416				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 112.478	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 18.906	<b>Total 2004</b> 131.384
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 144.000	<b>Total 2005</b> 144.000
Disbursements Forecast	<b>Quarter 1 2006</b> 144.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 144.000
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	31130 Agricultural land resources				
Implementing Organisation	Name: DFID Mozambique Coordinator Name: Emidio de oliveira Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Manica Gaza	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				

## Project Description

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Project Title	PROAGRI (TC)				
Donor Project Number	501-004				
Donor	UK				
Project Description	Support for phase 1 of institutional change and reform within the Ministry of Agriculture and Rural Development (MADER), including the piloting of new Government structures and functions in our focus province, Zambezia.				
Duration	1/1/1999 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 1.584.000				
Total Disbursed	EURO 1.386.556				
Total Disbursed until 2004	EURO 1.341.480				
Undisbursed	EURO 197.444				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 45.076	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 45.076
UK Contact	Emido de Oliveira Telephone: , Email:				
DAC Codes and Sector	31110 Agricultural policy & admin. mgmt				
Implementing Organisation	Name: MADER Coordinator Name: Vitorino Xavier Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				




## Project Description

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Project Title	Fish Products Inspect. Lab				
Donor Project Number	504-004				
Donor	UK				
Project Description	All fish products originating in Zambezia province meet minimum quality assurance standards set by importing countries.				
Duration	1/1/1994 - 31/3/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 842.400				
Total Disbursed	EURO 841.582				
Total Disbursed until 2004	EURO 706.213				
Undisbursed	EURO 818				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 135.369	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 135.369
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	31320 Fishery development				
Implementing Organisation	Name: ICEIDA Coordinator Name: Ms. Elin R. Sigurdard óttir Coordinator Phone: Coordinator Email:				
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> CIDADE DE QUELIMANE	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule -based, predictable, non -discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

## Project Description

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Project Title	Roads Reconst. (TC)				
Donor Project Number	524-013				
Donor	UK				
Project Description	To reconstruct communication links along the national highway in order to restore economic activity and enable people to sustain their livelihoods.				
Duration	1/1/2000 - 30/4/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 496.800				
Total Disbursed	EURO 392.900				
Total Disbursed until 2004	EURO 379.331				
Undisbursed	EURO 103.900				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 13.569	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 13.569
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	32171 Engineering				
Implementing Organisation	Name: Scott Wilson Coordinator Name: Robert Geddes Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Gaza	<b>District</b> CIDADE DE XAI-XAI	<b>Locality</b> Chicumbana		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS <b>Goal 7: Ensure environmental sustainability</b> Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				

## Project Description

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Project Title	Support to Regional Roads (TC)				
Donor Project Number	524-015				
Donor	UK				
Project Description	Establish a basic policy and procedural framework for the management and execution of works on Regional Roads				
Duration	1/1/2003 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 43.200				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 43.200				
Disbursements to Date (Year)					
Disbursements Forecast	<b>Quarter 1 2006</b> 21.600	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 21.600
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	21010 Transport policy & admin. management				
Implementing Organisation	Name: DFID Mozambique Coordinator Name: Emidio de Oliveira Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Funds used by DFID for independent monitoring and evaluation.				

## Project Description

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Project Title	Enterp. Dev.Project (PODE)				
Donor Project Number	540-009				
Donor	UK				
Project Description	To broaden the base of private participation in economic growth				
Duration	1/4/2000 - 30/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 6.480.000				
Total Disbursed	EURO 3.352.504				
Total Disbursed until 2004	EURO 1.868.574				
Undisbursed	EURO 3.127.496				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 97.606	<b>Quarter 2 2004</b> 1.092.614	<b>Quarter 3 2004</b> 84.959	<b>Quarter 4 2004</b> 71.575	<b>Total 2004</b> 1.346.754
	<b>Quarter 1 2005</b> 89.107	<b>Quarter 2 2005</b> 48.069	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 720.900	<b>Total 2005</b> 858.076
UK Contact	Eduarda Gray Telephone: , Email:				
DAC Codes and Sector	32130 Sme development				
Implementing Organisation	Name: Austral Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: World Bank Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				

## Project Description

[print](#) [Close window](#)

Project Title	Micro-Financing (CRESCE)					
Donor Project Number	540-010					
Donor	UK					
Project Description	To transform CRESCE into a financially and institutionally sustainable organisation, serving poor people, by project end					
Duration	1/6/1999 - 31/3/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 2.990.880					
Total Disbursed	EURO 2.566.043					
Total Disbursed until 2004	EURO 2.043.576					
Undisbursed	EURO 424.837					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 40.664 <b>Quarter 1 2005</b> 0	<b>Quarter 2 2004</b> 20.831 <b>Quarter 2 2005</b> 185.573	<b>Quarter 3 2004</b> 11.667 <b>Quarter 3 2005</b> 88.049	<b>Quarter 4 2004</b> 175.683 <b>Quarter 4 2005</b> 173.016	<b>Total 2004</b> 248.845 <b>Total 2005</b> 446.638	
UK Contact	Eduarda Gray Telephone: , Email:					
DAC Codes and Sector	99810 Sectors not specified					
Implementing Organisation	Name: CARE (UK) Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Zambézia Manica	<b>District</b> CIDADE DE QUELIMANE CIDADE DE CHIMOIO	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule -based, predictable, non -discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)					

## Project Description

[print](#) [Close window](#)

Project Title	Poverty Social Impact				
Donor Project Number	542-014				
Donor	UK				
Project Description	To support GoM towards over the longer term generating PSIA on a routine and sustainable basis to inform understanding of impact, and selection, of macro economical/structural policies.				
Duration	22/7/2002 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Studies				
Total Committed	EURO 172.800				
Total Disbursed	EURO 173.272				
Total Disbursed until 2004	EURO 108.472				
Undisbursed	EURO -.472				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 64.800	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 64.800
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector	15050 Strengthening civil society				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

## Project Description

[print](#) [Close window](#)

Project Title	Support for Implementation of IAS in Banking System				
Donor Project Number	542-015				
Donor	UK				
Project Description	The objectives of this project are to provide support for completion of the four IAS reviews of large banks; to define training needs and provide some initial training to the BoM Bank Supervision Department (BSD); and, to perform the training needs assessment for bank and external accountants and others who will have to become professionally competent in the use and application of IAS.				
Duration	1/8/2003 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.598.400				
Total Disbursed	EURO 657.253				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 941.147				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 40.664	<b>Quarter 2 2004</b> 20.831	<b>Quarter 3 2004</b> 11.667	<b>Quarter 4 2004</b> 175.683	<b>Total 2004</b> 248.845
	<b>Quarter 1 2005</b> 259.030	<b>Quarter 2 2005</b> 149.378	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 408.408
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: Banco de Mocambique Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				

## Project Description


[print](#) [Close window](#)

Project Title	Support to Elections				
Donor Project Number	542-016				
Donor	UK				
Project Description	To facilitate the consolidation of sustainable and peaceful democratisation in Mozambique.				
Duration	21/10/2003 - 1/6/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.080.000				
Total Disbursed	EURO 828.364				
Total Disbursed until 2004	EURO 389.072				
Undisbursed	EURO 251.636				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 99	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 193.594	<b>Total 2004</b> 193.693
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 245.599	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 245.599
Disbursements Forecast	<b>Quarter 1 2006</b> 403.200	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 403.200
UK Contact	Alicia Herbert Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: Carter Center Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: CEDE Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: EISA Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: IBIS/FECIV Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				



## Project Description

[print](#) [Close window](#)

Project Title	Political Process Study/Drivers of Change					
Donor Project Number	542-017					
Donor	UK					
Project Description	Increase the knowledge of political systems, processes and actors, and the ways in which they promote or inhibit pro-poor change, as well as identify areas for support					
Duration	4/11/2003 - 1/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Studies					
Total Committed	EURO 144.000					
Total Disbursed	EURO 36.048					
Total Disbursed until 2004	EURO 8.976					
Undisbursed	EURO 107.952					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 27.072	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 27.072	
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 116.928	<b>Total 2005</b> 116.928	
UK Contact	Paulo Gentil Telephone: , Email:					
DAC Codes and Sector	15010 Economic & dvpt policy/planning					
Implementing Organisation	Name: Consultants Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day <b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule -based, predictable, non -discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)					

## Project Description

[print](#) [Close window](#)

Project Title	Integration of Reformed Customs into Revenue Authority (TC)				
Donor Project Number	542-018				
Donor	UK				
Project Description	To ensure that the new Revenue Authority is established and functioning without causing any major disruption to the activities and performance of the Customs Department.				
Duration	1/9/2003 - 30/9/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 432.000				
Total Disbursed	EURO 50.849				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 381.151				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 0	<b>Quarter 3 2004</b> 5.901	<b>Quarter 4 2004</b> 0	<b>Total 2004</b> 5.901
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 44.948	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 44.948
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

## Project Description

[print](#) [Close window](#)

Project Title	Poverty Analysis and Training				
Donor Project Number	542-045				
Donor	UK				
Project Description	To strengthen GoM capacity for poverty analysis and monitoring				
Duration	7/1/2003 - 1/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 482.400				
Total Disbursed	EURO 320.884				
Total Disbursed until 2004	EURO 161.280				
Undisbursed	EURO 161.516				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 103.444	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 56.160	<b>Total 2004</b> 159.604
UK Contact	Alicia Herbert Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: SDC Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

## Project Description

[print](#) [Close window](#)

Project Title	Support to LINK				
Donor Project Number	542-062				
Donor	UK				
Project Description	To enable LINK to implement its plan as a national NGO forum which would contribute to building an effective civil society in Mozambique				
Duration	10/2/2003 - 1/10/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 475.200				
Total Disbursed	EURO 360.636				
Total Disbursed until 2004	EURO 121.640				
Undisbursed	EURO 114.564				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 72.000	<b>Quarter 3 2004</b> 0	<b>Quarter 4 2004</b> 128.784	<b>Total 2004</b> 200.784
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 38.212	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 38.212
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: LINK Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				

## Project Description

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Project Title	Support to SISTAFE (TC)				
Donor Project Number	542-064				
Donor	UK				
Project Description	To implement modern public expenditure management systems in government				
Duration	1/11/2002 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 432.000				
Total Disbursed	EURO 119.456				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 312.544				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 2.795	<b>Quarter 2 2004</b> 16.093	<b>Quarter 3 2004</b> 15.231	<b>Quarter 4 2004</b> 1.153	<b>Total 2004</b> 35.272
	<b>Quarter 1 2005</b> 972	<b>Quarter 2 2005</b> 82.925	<b>Quarter 3 2005</b> 287	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 84.184
UK Contact	Andrew Preston Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: DFID Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

## Project Description

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Project Title	Direct Budget Support (TC)				
Donor Project Number	542-065				
Donor	UK				
Project Description	To support the evolution, implementation and monitoring of the PRSP (PARPA)				
Duration	5/5/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 432.000				
Total Disbursed	EURO 156.840				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 275.160				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 0	<b>Quarter 2 2004</b> 38.864	<b>Quarter 3 2004</b> 44.749	<b>Quarter 4 2004</b> 72.000	<b>Total 2004</b> 155.613
	<b>Quarter 1 2005</b> 1.227	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 1.227
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: DFID Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<p><b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p><b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p><b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p><b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p><b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p><b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p><b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation</p>				


## Project Description

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Project Title	Integ of Reformed DGI into Revenue Authority (TC)				
Donor Project Number	542-066				
Donor	UK				
Project Description	An increasingly efficient and effective DGI integrated into the central revenue authority by June 2005, , contributing to the development of a sustainable and equitable revenue system				
Duration	1/2/2004 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 1.771.200				
Total Disbursed	EURO 1.214.369				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 556.831				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 160.099	<b>Quarter 2 2004</b> 272.810	<b>Quarter 3 2004</b> 382.172	<b>Quarter 4 2004</b> 142.536	<b>Total 2004</b> 957.617
	<b>Quarter 1 2005</b> 137.308	<b>Quarter 2 2005</b> 684	<b>Quarter 3 2005</b> 118.760	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 256.752
Disbursements Forecast	<b>Quarter 1 2006</b> 136.000	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 136.000
UK Contact	Simon VandenBroeke Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: URTI/ Ministry of Finance Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				

## Project Description


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Project Title	Support to G-20				
Donor Project Number	542-067				
Donor	UK				
Project Description	The role of G20, as outlined in the proposal, has the potential to make a significant contribution to embedding PARPA II in the Mozambican reality and stimulating broad ownership of the process and the final product.				
Duration	1/7/2005 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 273.600				
Total Disbursed	EURO 64.800				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 208.800				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 64.800	<b>Quarter 4 2005</b> 72.000	<b>Total 2005</b> 136.800
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 64.800	<b>Quarter 3 2006</b> 72.000	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 136.800
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: G-20 Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Maputo	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 8: Develop a Global Partnership for Development</b> Target 12: Develop further an open, rule -based, predictable, non -discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally)				



## Project Description

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Project Title	RWSS Prog.Zambezia (TC)					
Donor Project Number	544-003					
Donor	UK					
Project Description	Improved capacity of provincial government and other organisations to plan and manage a sustainable rural water, sanitation and hygiene education programme.					
Duration	1/1/2001 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 2.360.160					
Total Disbursed	EURO 1.882.041					
Total Disbursed until 2004	EURO 1.515.240					
Undisbursed	EURO 478.119					
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>	
	6.801	0	0	0	6.801	
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	0	360.000	0	0	360.000	
UK Contact	Emidio de Oliveira Telephone: , Email:					
DAC Codes and Sector	14010 Water resources policy/admin. mgmt					
Implementing Organisation	Name: DPOPH Zambezia Coordinator Name: Evaristo Musspai Coordinator Phone: Coordinator Email:					
	Name: UNICEF Coordinator Name: Manuel de Freitas Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Zambézia	<b>District</b> NICOADALA LUGELA INHASSUNGE CHINDE	<b>Locality</b>			
MDG's	<b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					

## Project Description

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Project Title	Secondary Education by Distance Education					
Donor Project Number	550-034					
Donor	UK					
Project Description	Increased education opportunities for disadvantaged people in remote districts of Mozambique through the introduction of open and distance education delivery methods.					
Duration	24/7/2002 - 31/3/2005					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 889.390					
Total Disbursed	EURO 812.239					
Total Disbursed until 2004	EURO 383.351					
Undisbursed	EURO 77.151					
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 31.296 <b>Quarter 1 2005</b> 125.796	<b>Quarter 2 2004</b> 85.520 <b>Quarter 2 2005</b> 0	<b>Quarter 3 2004</b> 0 <b>Quarter 3 2005</b> 98.436	<b>Quarter 4 2004</b> 87.840 <b>Quarter 4 2005</b> 0	<b>Total 2004</b> 204.656 <b>Total 2005</b> 224.232	
UK Contact	Paul Wafer Telephone: , Email:					
DAC Codes and Sector	11320 Secondary education					
Implementing Organisation	Name: Commonwealth of Learning Coordinator Name: Susan Phillips Coordinator Phone: Coordinator Email:					
Location ▶ <a href="#">View Map</a>	<b>Province</b> Nampula	<b>District</b> All Districts	<b>Locality</b>			
MDG's	<b>Goal 2: Achieve universal primary education</b> Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling <b>Goal 3: Promote gender equality and empower women</b> Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					
Comments	The project is complete, although there is still an amount to be reimbursed to the partner organisation.					

## Project Description

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Project Title	Sexual & Reproductive Health (TC)				
Donor Project Number	555-007				
Donor	UK				
Project Description	To increase access to and utilisation of good quality reproductive and sexual health services.				
Duration	1/9/2001 - 1/7/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 21.823.560				
Total Disbursed	EURO 13.534.219				
Total Disbursed until 2004	EURO 7.071.944				
Undisbursed	EURO 8.289.341				
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>
	905.247	1.156.110	122.959	1.347.085	3.531.401
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>
	1.436.113	489.839	1.004.922	821.808	3.752.682
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>
	1.384.848	0	0	0	1.384.848
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: ActionAid Coordinator Name: Roberto Luis Coordinator Phone: Coordinator Email:				
	Name: DFID Coordinator Name: Coordinator Phone: Coordinator Email:				
	Name: Imagine Coordinator Name: Joe Williams Coordinator Phone: Coordinator Email:				
	Name: Monaso Coordinator Name: Ana David Coordinator Phone: Coordinator Email:				
	Name: Naima Coordinator Name: Chiara Panaroni Coordinator Phone: Coordinator Email:				
	Name: PSI Coordinator Name: Brian Smith Coordinator Phone: Coordinator Email:				
	Name: Unicef Coordinator Name: Deirdre Watson Coordinator Phone: Coordinator Email:				

	Name: World Vision Coordinator Name: Dr. Omo Olupona Coordinator Phone: Coordinator Email:
Location	National
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS


## Project Description

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Project Title	Essential Medicines-Pooling (TC)				
Donor Project Number	555-009				
Donor	UK				
Project Description	To improve the availability and rational usage of essential medicines.				
Duration	27/3/2000 - 1/4/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 720.000				
Total Disbursed	EURO 569.293				
Total Disbursed until 2004	EURO 211.523				
Undisbursed	EURO 150.707				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 49.000	<b>Quarter 2 2004</b> 62.909	<b>Quarter 3 2004</b> 67.127	<b>Quarter 4 2004</b> 38.376	<b>Total 2004</b> 217.412
	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 39.900	<b>Quarter 3 2005</b> 100.458	<b>Quarter 4 2005</b> 35.963	<b>Total 2005</b> 176.321
Disbursements Forecast	<b>Quarter 1 2006</b> 28.800	<b>Quarter 2 2006</b> 0	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 28.800
UK Contact	Paul Wafer Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: Northumbria University Coordinator Name: Dr. Andrew Collins Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases <b>Goal 8: Develop a Global Partnership for Development</b> Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries				

## Project Description

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Project Title	Insecticide Treated Net Roll-Out					
Donor Project Number	555-013					
Donor	UK					
Project Description	To develop a sustainable market for the provision of insecticide treated nets (ITNs), and re -treatment, for malaria prevention and reduction of childhood and maternal mortality in Mozambique.					
Duration	15/7/2004 - 31/12/2008					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 12.355.200					
Total Disbursed	EURO 178.763					
Total Disbursed until 2004	EURO 86.815					
Undisbursed	EURO 12.176.437					
Disbursements to Date (Year)	<b>Quarter 1 2004</b>	<b>Quarter 2 2004</b>	<b>Quarter 3 2004</b>	<b>Quarter 4 2004</b>	<b>Total 2004</b>	
	3.663	0	8.263	1.981	13.907	
	<b>Quarter 1 2005</b>	<b>Quarter 2 2005</b>	<b>Quarter 3 2005</b>	<b>Quarter 4 2005</b>	<b>Total 2005</b>	
	5.485	556	72.000	576.000	654.041	
Disbursements Forecast	<b>Quarter 1 2006</b>	<b>Quarter 2 2006</b>	<b>Quarter 3 2006</b>	<b>Quarter 4 2006</b>	<b>Total 2006</b>	
	720.000	0	0	0	720.000	
UK Contact	Paul Wafer Telephone: , Email:					
DAC Codes and Sector						
Implementing Organisation	Name: Malaria Consortium Partnership Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  <a href="#">View Map</a>	<b>Province</b> Cabo Delgado Nampula Inhambane	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>			
MDG's	<b>Goal 4: Reduce child mortality</b> Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate <b>Goal 5: Improve maternal health</b> Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio <b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					

## Project Description

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Project Title	WB HIV/AIDS Adviser				
Donor Project Number	555-016				
Donor	UK				
Project Description	To ensure that the World Banks engagement with and support to the national HIV/AIDS response is effective and that the World Banks is sen as a competent and leading partner in this area				
Duration	24/6/2005 - 1/9/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 234.720				
Total Disbursed	EURO 117.360				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 117.360				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 117.360	<b>Quarter 3 2005</b> 0	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 117.360
Disbursements Forecast	<b>Quarter 1 2006</b> 0	<b>Quarter 2 2006</b> 117.360	<b>Quarter 3 2006</b> 0	<b>Quarter 4 2006</b> 0	<b>Total 2006</b> 117.360
UK Contact	Alicia Herbert Telephone: , Email:				
DAC Codes and Sector					
Implementing Organisation	Name: World Bank Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				

## Project Description


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Project Title	Labour Intensive Road Programme (TC)				
Donor Project Number	581-015				
Donor	UK				
Project Description	The purpose of the programme is to enhance the national response to the current (2001/3) drought through the use of labour-based public works programmes. This will contribute to the goal of enhanced capacity to mitigate the impact of recurrent droughts and other natural disasters on vulnerable populations in affected areas of Mozambique.				
Duration	1/2/2003 - 31/3/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 115.200				
Total Disbursed	EURO 41.198				
Total Disbursed until 2004	EURO 1.806				
Undisbursed	EURO 74.002				
Disbursements to Date (Year)	<b>Quarter 1 2004</b> 11.294 <b>Quarter 1 2005</b> 5.092	<b>Quarter 2 2004</b> 0 <b>Quarter 2 2005</b> 17.006	<b>Quarter 3 2004</b> 0 <b>Quarter 3 2005</b> 6.000	<b>Quarter 4 2004</b> 0 <b>Quarter 4 2005</b> 0	<b>Total 2004</b> 11.294 <b>Total 2005</b> 28.098
UK Contact	Emidio de Oliveira Telephone: , Email:				
DAC Codes and Sector	21010 Transport policy & admin. management				
Implementing Organisation	Name: Scott Wilson Coordinator Name: Rob Geddes Coordinator Phone: Coordinator Email:				
Location <a href="#">▶_View Map</a>	<b>Province</b> Tete Inhambane Gaza	<b>District</b> All Districts All Districts All Districts	<b>Locality</b>		
MDG's	<b>Goal 1: Eradicate extreme poverty and hunger</b> Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger <b>Goal 7: Ensure environmental sustainability</b> Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				



## Project Description

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Project Title	Support to UNAIDS				
Donor Project Number	595-025				
Donor	UK				
Project Description	Support to Social Mobilization Adviser to UNAIDS Secretariat in Mozambique.				
Duration	1/9/2005 - 30/4/2008				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 460.800				
Total Disbursed	EURO 112.320				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 348.480				
Disbursements to Date (Year)	<b>Quarter 1 2005</b> 0	<b>Quarter 2 2005</b> 0	<b>Quarter 3 2005</b> 112.320	<b>Quarter 4 2005</b> 0	<b>Total 2005</b> 112.320
UK Contact	Paulo Gentil Telephone: , Email:				
DAC Codes and Sector	13000 Population policies/programmes & reproductive health				
Implementing Organisation	Name: UNAIDS Coordinator Name: Coordinator Phone: Coordinator Email:				
Location  <a href="#">View Map</a>	<b>Province</b> Cidade de Maputo	<b>District</b> All Districts	<b>Locality</b>		
MDG's	<b>Goal 6: Combat HIV/AIDS, malaria and other diseases</b> Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				