



Full Finland Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

Alexander Bohr,
EU Coordination & Harmonisation

27.02.06

| Index: | Pages |
|---|---------------|
| 1. Introduction | 3 |
| 2. List of Finland's Project Disbursements including Forecasts | 4 |
| 3. Glossary of Fields mentioned in Project Fact Sheets | 5 - 6 |
| 4. Individual Project Fact Sheets <i>(For navigation purposes please consult bookmarks or see Nr.2)</i> | 7 - 22 |

Introduction:

The purpose of this full Finland 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Finland's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by Finland's Embassy in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Finland's project disbursements as well as forecasts, a list of all Finland's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/en/euextra/rpt_own.asp

Custom Report (14 Projects)

| Page Nr. | Donor | Project Number | Project Name | Project Status | On-Off-Budget | Sector | Currency | Total Committed | Total Disbursed | Undisbursed Funds | 2005 Q1 | 2005 Q2 | 2005 Q3 | 2005 Q4 | 2005 Total | 2006 Total | 2007 Total |
|----------|----------------|----------------|---|----------------|---------------|--|-------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|
| | FINLAND | | | | | | | | | | | | | | | | |
| 7 | FINLAND | 259 090 01 | Centre for Sustainable Development of Chimoio | On Going | Off Budget | 41010 Environmental policy and admin. mgmt | Euro | 4,400,000 | 3,942,393 | 457,607 | 60,091 | 107,729 | 90,456 | 181,227 | 439,503 | 0 | 0 |
| 8 | FINLAND | 259 091 01 | Programme Planning | On Going | Off Budget | 99810 Sectors not specified | Euro | 786,482 | 643,598 | 142,884 | 10,848 | 93,170 | 39,314 | 0 | 143,332 | 0 | 0 |
| 9 | FINLAND | 259 106 01 | Forestry Resources Management | Complete | Off Budget | 31220 Forestry development | Euro | 8,178,075 | 7,997,593 | 180,482 | 198,830 | 97,149 | 128,096 | 190,600 | 614,675 | 0 | 0 |
| 10 | FINLAND | 259 119 02 | Support to National Institute of Meteorology II (INAM) | On Going | Off Budget | 41010 Environmental policy and admin. mgmt | Euro | 3,700,000 | 2,754,821 | 945,179 | 178,953 | 182,946 | 88,199 | 107,550 | 557,648 | 0 | 0 |
| 11 | FINLAND | 259 123 01 | Fund for Local Cooperation | On Going | Off Budget | 15050 Strengthening civil society | Euro | 3,381,880 | 3,052,570 | 329,310 | 173,993 | 639,867 | 0 | 0 | 813,860 | 0 | 0 |
| 12 | FINLAND | 259 124 01 | Fundo de Apoio à Educação (FASE) | Complete | Off Budget | 11110 Education policy & admin. management | Euro | 3,390,483 | 3,390,483 | 0 | 0 | 0 | 900,000 | 0 | 900,000 | 0 | 0 |
| 13 | FINLAND | 259 126 01 | Education Sector Programme (PASE) | Complete | Off Budget | 11220 Primary education | Euro | 10,440,000 | 9,747,316 | 692,684 | 160,853 | 1,815,420 | 478,324 | 1,131,844 | 3,586,441 | 0 | 0 |
| 14 - 15 | FINLAND | 259 127 01 | General Budget Support | Complete | On Budget | 53020 Budget support | Euro | 11,000,000 | 11,000,000 | 0 | 0 | 4,000,000 | 0 | 0 | 4,000,000 | 0 | 0 |
| 16 | FINLAND | 259 128 01 | Health Sector Programme | On Going | Off Budget | 12110 Health policy & admin. management | Euro | 21,033,607 | 15,533,607 | 5,500,000 | 213,039 | 2,043,057 | 536,321 | 2,488,543 | 5,280,960 | 0 | 0 |
| 17 | FINLAND | 25912601 | Education Sector Programme | Design | Off Budget | 11000 Education, general | Euro | 2,400,000 | 0 | 2,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 - 19 | FINLAND | 25912701 | General Budget Support | Design | On Budget | 53020 Budget support | Euro | 10,000,000 | 0 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| 20 | FINLAND | 25913801 | PROAGRI I | Complete | On Budget | 43040 Rural development | Euro | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 0 | 0 |
| 21 | FINLAND | 25914101 | Support to Rural Development in Zambézia Province, Mozambique | Design | Off Budget | 43040 Rural development | Euro | 5,000,000 | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | FINLAND | 898 115 02 | KEPA Service Center for Development Cooperation (NGO) | On Going | Off Budget | | Euro | 3,500,000 | 875,000 | 2,625,000 | 125,000 | 125,000 | 125,000 | 0 | 375,000 | 500,000 | 0 |
| | | | | | | Totals | Euro | 89,210,527 | 60,937,381 | 28,273,146 | 1,121,607 | 9,104,338 | 2,385,710 | 6,099,764 | 18,711,419 | 5,500,000 | 5,000,000 |

| Description of Data Fields in DbIS | | |
|------------------------------------|--|--|
| 1. | Project / Programme Title | <u>Content/description:</u> A short, for the general public understandable title for the project. |
| 2. | Project Number | Member State specific project number. EC Example: 9ACPMOZ001 |
| 3. | Mozambique Budget Project Nr. | So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE |
| 4. | Donor | Name of EU Member State |
| 5. | CRS ID No. | The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable. |
| 6. | Project Description | <ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals) |
| 7. – 8. | Duration and status of project | The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed. |
| 9. | Funding Type | <p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study |
| 10. | Total Amount Committed (EURO) | The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract. |
| 11. | Total Amount Disbursed (EURO) | The amount of project / programme funds (in EURO) that have been paid up to date. |
| 12. | Total Amount Disbursed until 2004 (EURO) | The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data |
| 13. | Un-disbursed Funds (EURO) | The actual amount of funds (in EURO) still available at current date / moment. |
| 14.-15. | Disbursements to Date and Forecasts (EURO) | <p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear. |

| Description of Data Fields in DbIS | | |
|------------------------------------|---|--|
| 16. | Member State Contact | Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them. |
| 17. | Project Internet Link | A direct web link to existing, more detailed project information on the internet (if available) |
| 18. | DAC Sector | <p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p> |
| 19. | Implementing Organization / Executing Agency | The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered. |
| 20. | Geographic Location of the Project | An indication of district(s) and province(s) where the project is located and executed. |
| 21. | MDG targets | Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible. |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|--|----------------------------------|---------------------------------|----------------------------------|------------------------------|
| Project Title | Centre for Sustainable Development of Chimoio | | | | |
| Donor Project Number | 259 090 01 | | | | |
| Donor | FINLAND | | | | |
| Project Description | The project aims at raising an environmentally and socially sustainable management of natural resources in rural areas. It has 5 components: 1)Administrative and financial management of the centre; 2)Environmental information system; 3)Environmental planning; 4)Community-based natural resources management; and 5) Environmental education and training. | | | | |
| Duration | 1/1/1997 - 31/12/2007 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget Project | | | | |
| Total Committed | Euro 4.400.000 | | | | |
| Total Disbursed | Euro 3.942.393 | | | | |
| Total Disbursed until end of 2004 | Euro 3.502.890 | | | | |
| Undisbursed | Euro 457.607 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 55.795 | Quarter 2 2004 239.404 | Quarter 3 2004 77.539 | Quarter 4 2004 250.907 | Total 2004 623.645 |
| | Quarter 1 2005 60.091 | Quarter 2 2005 107.729 | Quarter 3 2005 90.456 | Quarter 4 2005 181.227 | Total 2005 439.503 |
| FINLAND Contact | Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi | | | | |
| DAC Codes and Sector | 41010 Environmental policy and admin. mgmt | | | | |
| Implementing Organisation | Name: MICOA Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location | National | | | | |
| MDG's | Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources | | | | |
| Last Update | 9/2/2006 | | | | |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|--|-----------------------|-----------------------|-----------------------|-------------------|
| Project Title | Programme Planning | | | | |
| Donor Project Number | 259 091 01 | | | | |
| Donor | FINLAND | | | | |
| Project Description | Funds reserved for projects planning costs. | | | | |
| Duration | 1/1/1997 - 31/12/2005 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget | | | | |
| Total Committed | Euro 786.482 | | | | |
| Total Disbursed | Euro 643.598 | | | | |
| Total Disbursed until end of 2004 | Euro 500.266 | | | | |
| Undisbursed | Euro 142.884 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 | Quarter 2 2004 | Quarter 3 2004 | Quarter 4 2004 | Total 2004 |
| | 4.411 | 50.074 | 6.752 | 41.244 | 102.481 |
| | Quarter 1 2005 | Quarter 2 2005 | Quarter 3 2005 | Quarter 4 2005 | Total 2005 |
| | 10.848 | 93.170 | 39.314 | 0 | 143.332 |
| FINLAND Contact | Leena Haapaniemi Telephone: , Email: leena.haapaniemi@formin.fi | | | | |
| DAC Codes and Sector | 99810 Sectors not specified | | | | |
| Implementing Organisation | Name: Ministry for Foreign Affairs of Finland Coordinator Name: Leena Haapaniemi Coordinator Phone: Coordinator Email: leena.haapaniemi@formin.fi | | | | |
| Location | National | | | | |
| Last Update | N/A | | | | |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|--|----------------------------------|----------------------------------|----------------------------------|--------------------------------|
| Project Title | Forestry Resources Management | | | | |
| Donor Project Number | 259 106 01 | | | | |
| Donor | FINLAND | | | | |
| Project Description | The project aims at improving the use of forest resources in Inhambane and Zambezia through the participation of the communities in the sustainable management of natural resources. The project has 4 components: 1) Forest inventory; 2) Community-based management; and 3) Institutional strengthening of forest services both at central and provincial level. | | | | |
| Duration | 1/1/1999 - 31/12/2005 | | | | |
| Project Status | Completed | | | | |
| Funding Type | Grant Off Budget Project | | | | |
| Total Committed | Euro 8.178.075 | | | | |
| Total Disbursed | Euro 7.997.593 | | | | |
| Total Disbursed until end of 2004 | Euro 7.382.918 | | | | |
| Undisbursed | Euro 180.482 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 372.979 | Quarter 2 2004 249.984 | Quarter 3 2004 267.341 | Quarter 4 2004 526.392 | Total 2004 1.416.696 |
| | Quarter 1 2005 198.830 | Quarter 2 2005 97.149 | Quarter 3 2005 128.096 | Quarter 4 2005 190.600 | Total 2005 614.675 |
| FINLAND Contact | Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi | | | | |
| DAC Codes and Sector | 31220 Forestry development | | | | |
| Implementing Organisation | Name: DNFFB/MINAG Coordinator Name: Arlito Cuco Coordinator Phone: +258 1 460568 Coordinator Email: acuco@map.gov.mz | | | | |
| Location | National | | | | |
| MDG's | Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources | | | | |
| Last Update | 9/2/2006 | | | | |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|--|----------------------------------|---------------------------------|----------------------------------|------------------------------|
| Project Title | Support to National Institute of Meteorology II (INAM) | | | | |
| Donor Project Number | 259 119 02 | | | | |
| Donor | FINLAND | | | | |
| Project Description | Following the 2000 floods and within the scope of post-emergency reconstruction programme, this project aims at supporting the National Institute of Meteorology (INAM) to improve the weather forecast system and consequently a better natural calamities control. The project has 3 components, namely: 1) Rehabilitation and Upgrading of the Observation Network (radars in Xai-Xai and Beira); 2) Improvement of Telecommunications and Training; and 3) Awareness building. | | | | |
| Duration | 1/8/2002 - 31/12/2005 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget Project | | | | |
| Total Committed | Euro 3.700.000 | | | | |
| Total Disbursed | Euro 2.754.821 | | | | |
| Total Disbursed until end of 2004 | Euro 2.197.173 | | | | |
| Undisbursed | Euro 945.179 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 204.089 | Quarter 2 2004 95.184 | Quarter 3 2004 87.538 | Quarter 4 2004 393.225 | Total 2004 780.036 |
| | Quarter 1 2005 178.953 | Quarter 2 2005 182.946 | Quarter 3 2005 88.199 | Quarter 4 2005 107.550 | Total 2005 557.648 |
| FINLAND Contact | Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi | | | | |
| DAC Codes and Sector | 41010 Environmental policy and admin. mgmt | | | | |
| Implementing Organisation | Name: INAM Coordinator Name: Filipe Lúcio Coordinator Phone: +258 1 493193 Coordinator Email: flucio@inam.gov.mz | | | | |
| Location | National | | | | |
| Last Update | 9/2/2006 | | | | |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|---|----------------------------------|----------------------------------|----------------------------------|------------------------------|
| Project Title | Fund for Local Cooperation | | | | |
| Donor Project Number | 259 123 01 | | | | |
| Donor | FINLAND | | | | |
| Project Description | Support to civil society, human rights, democracy, gender, cultural identity, media, HIV/AIDS, poverty reduction, etc. | | | | |
| Duration | 1/1/2002 - 31/12/2005 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget Project | | | | |
| Total Committed | Euro 3.381.880 | | | | |
| Total Disbursed | Euro 3.052.570 | | | | |
| Total Disbursed until end of 2004 | Euro 2.238.710 | | | | |
| Undisbursed | Euro 329.310 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 234.389 | Quarter 2 2004 268.870 | Quarter 3 2004 164.749 | Quarter 4 2004 321.718 | Total 2004 989.726 |
| | Quarter 1 2005 173.993 | Quarter 2 2005 639.867 | Quarter 3 2005 0 | Quarter 4 2005 0 | Total 2005 813.860 |
| FINLAND Contact | Ritva Parviainen Telephone: +258 1 482400, Email: ritva.parviainen@formin.fi | | | | |
| DAC Codes and Sector | 15050 Strengthening civil society | | | | |
| Location | National | | | | |
| MDG's | Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS | | | | |
| Last Update | N/A | | | | |

Project Description

[print](#) [Close window](#)

| | | | | | | |
|-----------------------------------|---|----------------------------|----------------------------------|----------------------------------|------------------------------|--|
| Project Title | Fundo de Apoio à Educação (FASE) | | | | | |
| Donor Project Number | 259 124 01 | | | | | |
| Mozambique Budget Project Number | N/A | | | | | |
| Donor | FINLAND | | | | | |
| Project Description | Financial contribution to Education Sector Fund. | | | | | |
| Duration | 1/1/2003 - 31/12/2005 | | | | | |
| Project Status | Completed | | | | | |
| Funding Type | Grant Off Budget SWAP | | | | | |
| Total Committed | Euro 3.390.483 | | | | | |
| Total Disbursed | Euro 3.390.483 | | | | | |
| Total Disbursed until end of 2004 | Euro 2.490.483 | | | | | |
| Undisbursed | Euro 0 | | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 0 | Quarter 2 2004 0 | Quarter 3 2004 0 | Quarter 4 2004 900.000 | Total 2004 900.000 | |
| | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 900.000 | Quarter 4 2005 0 | Total 2005 900.000 | |
| FINLAND Contact | Kirsi Viisainen Telephone: +258 1 482400, Email: kirsi.viisainen@formin.fi | | | | | |
| DAC Codes and Sector | 11110 Education policy & admin. management | | | | | |
| Implementing Organisation | Name: MINED Coordinator Name: Manuel Rego Coordinator Phone: +258 1 490892 Coordinator Email: manuel.rego@mec.gov.mz | | | | | |
| Location | National | | | | | |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 | | | | | |
| Last Update | 9/2/2006 | | | | | |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|---|------------------------------------|----------------------------------|------------------------------------|--------------------------------|
| Project Title | Education Sector Programme (PASE) | | | | |
| Donor Project Number | 259 126 01 | | | | |
| Donor | FINLAND | | | | |
| Project Description | The programme aims at supporting the increased access to primary education in Maputo Province, particularly for the rural population, females and children with special learning needs; at improving the quality of primary education nation wide in Mozambique; and at developing agricultural training in Mozambique. To fulfill its objectives, the programme is divided into 3 subcomponents: 1)INDE (National Institute for Educational Development), to build professional and institutional capacity and provide information that can support decision making processes on educational policies linked to curricula transformation, teaching aids and teacher training policies; 2)DPE (Maputo Province Education Directorate), to support the Maputo Province Education Sector Strategy through expansion of school network, emphasis on access of girls and women to education at all levels, strengthening of institutional capacity and improved teacher training;and 3) Support to IAC (Agricultural Institute of Chimoio). | | | | |
| Duration | 1/1/2003 - 31/12/2005 | | | | |
| Project Status | Completed | | | | |
| Funding Type | Grant Off Budget Project | | | | |
| Total Committed | Euro 10.440.000 | | | | |
| Total Disbursed | Euro 9.747.316 | | | | |
| Total Disbursed until end of 2004 | Euro 6.160.875 | | | | |
| Undisbursed | Euro 692.684 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 125.980 | Quarter 2 2004 645.440 | Quarter 3 2004 337.067 | Quarter 4 2004 2.618.270 | Total 2004 3.726.757 |
| | Quarter 1 2005 160.853 | Quarter 2 2005 1.815.420 | Quarter 3 2005 478.324 | Quarter 4 2005 1.131.844 | Total 2005 3.586.441 |
| FINLAND Contact | Olli Sotamaa Telephone: +258 1 482400, Email: olli.sotamaa@formin.fi | | | | |
| DAC Codes and Sector | 11220 Primary education | | | | |
| Implementing Organisation | <p>Name: DPE (Maputo Province Education Directorate) Coordinator Name: Gilda Mahumane Coordinator Phone: +258 1 722996 Coordinator Email:</p> <hr/> <p>Name: IAC (Agricultural Institute of Chimoio) Coordinator Name: José Tuia Coordinator Phone: Coordinator Email:</p> <hr/> <p>Name: INDE (National Institute for Education Development) Coordinator Name: Simão Mucavele Coordinator Phone: +258 1 321701/2 Coordinator Email:</p> <hr/> <p>Name: MINED Coordinator Name: Manuel Rego Coordinator Phone: +258 1 490892 Coordinator Email: manuel.rego@mec.gov.mz</p> | | | | |
| Location | National | | | | |
| MDG's | <p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> | | | | |
| Last Update | 9/2/2006 | | | | |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|--|------------------------------------|------------------------------------|----------------------------|--------------------------------|
| Project Title | General Budget Support | | | | |
| Donor Project Number | 259 127 01 | | | | |
| Donor | FINLAND | | | | |
| Project Description | Direct budget support. | | | | |
| Duration | 1/1/2003 - 31/12/2005 | | | | |
| Project Status | Completed | | | | |
| Funding Type | Grant On Budget Budget Support | | | | |
| Total Committed | Euro 11.000.000 | | | | |
| Total Disbursed | Euro 11.000.000 | | | | |
| Total Disbursed until end of 2004 | Euro 7.000.000 | | | | |
| Undisbursed | Euro 0 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 0 | Quarter 2 2004 0 | Quarter 3 2004 4.000.000 | Quarter 4 2004 0 | Total 2004 4.000.000 |
| | Quarter 1 2005 0 | Quarter 2 2005 4.000.000 | Quarter 3 2005 0 | Quarter 4 2005 0 | Total 2005 4.000.000 |
| FINLAND Contact | Lotta Valtonen Telephone: +258 1 482400, Email: lotta.valtonen@formin.fi | | | | |
| DAC Codes and Sector | 53020 Budget support | | | | |
| Implementing Organisation | Name: MF Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location | National | | | | |
| MDG's | <p>Not Applicable</p> <p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly) Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in</p> | | | | |

| | |
|-------------|--|
| | developing countries Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications |
| Last Update | 20/2/2006 |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|---|------------------------------------|------------------------------------|------------------------------------|--------------------------------|
| Project Title | Health Sector Programme | | | | |
| Donor Project Number | 259 128 01 | | | | |
| Donor | FINLAND | | | | |
| Project Description | <p>1) Support the Manica Province health sector by assisting the implementation of the provincial Health Strategic Plan, improving the provincial health services in responding to the population needs; 2) Support to Health Maintenance department; and 3) Support national HIV/AIDS strategy. Funds for the Health Maintenance Dpt and HIV/AIDS Strategic Plan are being channelled through the PROSAÚDE (health sector common fund).</p> <p>In February 2006, an amendment has been signed to extend the programme for one more year in order to allow a smooth phasing out of the programme. This extension of period is accompanied with an extension of funds in the amount of 5,5 million Euros, being 4 millions for the three common funds in the Ministry of Health (PROSAÚDE, FCMSM and FCP) and 1,5 millions for the implementation of the phasing out of the Finnish bilateral health sector project in Manica.</p> | | | | |
| Duration | 1/1/2003 - 28/2/2007 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget Project | | | | |
| Total Committed | Euro 21.033.607 | | | | |
| Total Disbursed | Euro 15.533.607 | | | | |
| Total Disbursed until end of 2004 | Euro 10.252.647 | | | | |
| Undisbursed | Euro 5.500.000 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 175.332 | Quarter 2 2004 3.031.122 | Quarter 3 2004 1.201.625 | Quarter 4 2004 2.438.775 | Total 2004 6.846.854 |
| | Quarter 1 2005 213.039 | Quarter 2 2005 2.043.057 | Quarter 3 2005 536.321 | Quarter 4 2005 2.488.543 | Total 2005 5.280.960 |
| FINLAND Contact | Kirsi Viisainen Telephone: +258 1 482400, Email: kirsi.viisainen@formin.fi | | | | |
| DAC Codes and Sector | 12110 Health policy & admin. management | | | | |
| Implementing Organisation | Name: DAG/MISAU Coordinator Name: Coordinator Phone: Coordinator Email: <hr/> Name: DPS-Manica Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location | National | | | | |
| MDG's | Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases | | | | |
| Comments | In February 2006, an amendment has been signed to extend the programme for one more year in order to allow a smooth phasing out of the programme. This extension of period is accompanied with an extension of funds in the amount of 5,5 million Euros, being 4 millions for the three common funds in the Ministry of Health (PROSAÚDE, FCMSM and FCP) and 1,5 millions for the implementation of the phasing out of the Finnish bilateral health sector project in Manica. | | | | |
| Last Update | 15/2/2006 | | | | |

Project Description

[print](#) [Close window](#)

| | |
|-----------------------------------|---|
| Project Title | Education Sector Programme |
| Donor Project Number | 25912601 |
| Donor | FINLAND |
| Project Description | The overall objective of the Finnish Support to the Education Sector in Mozambique 2006 -2009 is to contribute to the education sector transition phase in Mozambique in three key areas (education assessment, bilingual education and information and communication technology mainstreaming) and to facilitate a smooth transition from project aid to sector funding. The year 2006 will be a Phasing out Period for the two components of the previous PASE programme (Support to the DPEC in Maputo Province (Component II) and Support to the Agricultural Institute of Chimoio (Component III, IAC). The continuation of the Support to the National Institute of Education and Development (INDE) will be of duration of four years (2006 – 2009) focusing on institutional development of the INDE. The Support to the Ministry of Science and Technology will be channeled through UNDP in Maputo. |
| Duration | 1/3/2006 - 31/12/2009 |
| Project Status | Programme formulation & design |
| Funding Type | Grant Off Budget Project |
| Total Committed | Euro 2.400.000 |
| Total Disbursed | Euro 0 |
| Total Disbursed until end of 2004 | Euro 0 |
| Undisbursed | Euro 2.400.000 |
| FINLAND Contact | Kirsi Viisainen Telephone: +258 21482400, Email: kirsi.viisainen@formin.fi |
| DAC Codes and Sector | 11000 Education, general |
| Implementing Organisation | Name: INDE Coordinator Name: Mr. Abel Assis, Director Coordinator Phone: +258 21321701/2 Coordinator Email: abelassis@inde.gov.mz <hr/> Name: Ministry of Science and Technology Coordinator Name: Mr. Marcelino Lucas Coordinator Phone: +258 21352800 Coordinator Email: marcelino.lucas@mct.gov.mz |
| Location | National |
| MDG's | Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 |
| Last Update | 10/2/2006 |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|--|----------------------------|------------------------------------|----------------------------|--------------------------------|
| Project Title | General Budget Support | | | | |
| Donor Project Number | 25912701 | | | | |
| Donor | FINLAND | | | | |
| Project Description | Continuation of the direct budget support under a new intergovernmental agreement. | | | | |
| Duration | 1/3/2006 - 31/12/2007 | | | | |
| Project Status | Programme formulation & design | | | | |
| Funding Type | Grant On Budget Budget Support | | | | |
| Total Committed | Euro 10.000.000 | | | | |
| Total Disbursed | Euro 0 | | | | |
| Total Disbursed until end of 2004 | Euro 0 | | | | |
| Undisbursed | Euro 10.000.000 | | | | |
| Disbursements to Date (Year) | Quarter 1 2006 0 | Quarter 2 2006 0 | Quarter 3 2006 5.000.000 | Quarter 4 2006 0 | Total 2006 5.000.000 |
| Disbursements Forecast | Quarter 1 2007 0 | Quarter 2 2007 0 | Quarter 3 2007 5.000.000 | Quarter 4 2007 0 | Total 2007 5.000.000 |
| FINLAND Contact | Lotta Valtonen Telephone: +258 21482400, Email: lotta.valtonen@formin.fi | | | | |
| DAC Codes and Sector | 53020 Budget support | | | | |
| Implementing Organisation | Name: Ministry of Finance Coordinator Name: Coordinator Phone: Coordinator Email: | | | | |
| Location | National | | | | |
| MDG's | <p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more generous ODA for countries committed to poverty reduction) Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly) Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in</p> | | | | |

| | |
|-------------|--|
| | developing countries Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications |
| Last Update | 20/2/2006 |


Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|--|----------------------------|----------------------------|------------------------------------|--------------------------------|
| Project Title | PROAGRI I | | | | |
| Donor Project Number | 25913801 | | | | |
| Donor | FINLAND | | | | |
| Project Description | The objective of this project is to support the reduction of poverty and rural development by contributing towards the implementation of the National Agriculture Sector Programme (PROAGRI I) with financial assistance in the amount of 2.000.000 Euros. Finland coordinates its assistance with other donors supporting the implementation of the National Programme as per the Memorandum of Understanding, signed on 21st May 2001. | | | | |
| Duration | 20/12/2005 - 23/12/2005 | | | | |
| Project Status | Completed | | | | |
| Funding Type | Grant On Budget SWAP | | | | |
| Total Committed | Euro 2.000.000 | | | | |
| Total Disbursed | Euro 2.000.000 | | | | |
| Total Disbursed until end of 2004 | Euro 0 | | | | |
| Undisbursed | Euro 0 | | | | |
| Disbursements to Date (Year) | Quarter 1 2005 0 | Quarter 2 2005 0 | Quarter 3 2005 0 | Quarter 4 2005 2.000.000 | Total 2005 2.000.000 |
| FINLAND Contact | Marjaana Pekkola Telephone: +258 21482400, Email: marjaana.pekkola@formin.fi | | | | |
| DAC Codes and Sector | 43040 Rural development | | | | |
| Implementing Organisation | Name: Ministry of Agriculture Coordinator Name: Dr. Fernando Songane Coordinator Phone: +258 21460036 Coordinator Email: fsongane@map.gov.mz | | | | |
| Location | National | | | | |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger | | | | |
| Last Update | 10/2/2006 | | | | |

Project Description

[print](#) [Close window](#)

| | |
|--|--|
| Project Title | Support to Rural Development in Zambézia Province, Mozambique |
| Donor Project Number | 25914101 |
| Donor | FINLAND |
| Project Description | This project is set in the context of Finnish support to agriculture and rural development in Mozambique through three modalities: general direct budget support (GBDS), sectoral support to the Government's agriculture sector programme(PROAGRI's second phase) and through the present area-based project in Zambézia. The overall purpose of the project is to reduce rural poverty - especially of women - by invigorating rural economic and enterprise development (REED), improving rural livelihoods in the project area (Mocuba and neighbouring districts) through sustainable agriculture production and natural resource management, processing and marketing. It's tentative duration is from April 2006 to March 2010 being implemented initially in Mocuba district and gradually expanding to few neighbouring inland districts. |
| Duration | 1/4/2006 - 31/3/2010 |
| Project Status | Programme formulation & design |
| Funding Type | Grant Off Budget Project |
| Total Committed | Euro 5.000.000 |
| Total Disbursed | Euro 0 |
| Total Disbursed until end of 2004 | Euro 0 |
| Undisbursed | Euro 5.000.000 |
| FINLAND Contact | Marjaana Pekkola Telephone: +258 21482400, Email: marjaana.pekkola@formin.fi |
| DAC Codes and Sector | 43040 Rural development |
| Implementing Organisation | Name: Ministry of Planning and Development Coordinator Name: Ms. Ofélia Santos Coordinator Phone: +258 21414622 Coordinator Email: ossimão@yahoo.bom.br |
| Location  View Map | Province District Locality Zambézia MOCUBA |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources |
| Last Update | 10/2/2006 |

Project Description

[print](#) [Close window](#)

| | | | | | |
|-----------------------------------|---|----------------------------------|----------------------------------|----------------------------------|------------------------------|
| Project Title | KEPA Service Center for Development Cooperation (NGO) | | | | |
| Donor Project Number | 898 115 02 | | | | |
| Donor | FINLAND | | | | |
| Project Description | Support KEPA activities in Mozambique. | | | | |
| Duration | 1/1/2003 - 31/12/2009 | | | | |
| Project Status | Ongoing | | | | |
| Funding Type | Grant Off Budget | | | | |
| Total Committed | Euro 3.500.000 | | | | |
| Total Disbursed | Euro 875.000 | | | | |
| Total Disbursed until end of 2004 | Euro 500.000 | | | | |
| Undisbursed | Euro 2.625.000 | | | | |
| Disbursements to Date (Year) | Quarter 1 2004 125.000 | Quarter 2 2004 125.000 | Quarter 3 2004 125.000 | Quarter 4 2004 125.000 | Total 2004 0 |
| | Quarter 1 2005 125.000 | Quarter 2 2005 125.000 | Quarter 3 2005 125.000 | Quarter 4 2005 0 | Total 2005 375.000 |
| | Quarter 1 2006 125.000 | Quarter 2 2006 125.000 | Quarter 3 2006 125.000 | Quarter 4 2006 125.000 | Total 2006 500.000 |
| FINLAND Contact | Leena Haapaniemi Telephone: , Email: leena.haapaniemi@formin.fi | | | | |
| DAC Codes and Sector | | | | | |
| Implementing Organisation | Name: KEPA Coordinator Name: Leena Vaarenmaa Coordinator Phone: Coordinator Email: leena.varaanmaa@kepa.co.mz | | | | |
| Location | National | | | | |
| MDG's | Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers | | | | |
| Last Update | N/A | | | | |