



Full Germany Extract 3rd Quarter 2005
EU-Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

Alexander Bohr,
EU Coordination & Harmonisation

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Introduction:

The purpose of this full Germany 3rd Quarter of 2005 disbursements extract of DbIS is to provide EU Member States, other Donors and the Government of Mozambique with a greater understanding of Germany's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Embassy of Germany in Mozambique. Completeness and exactness can only be guaranteed up to the 3rd Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different EU donor countries to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 3rd Quarter disbursements 2005 is available for each individual EU Member State and the EC Delegation to Mozambique and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Germany's project disbursements as well as forecasts, a list of all Germany's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU-Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU Projects Database (DbIS): Design Your Own Report, http://www.delmoz.cec.eu.int/en/veuxextra/rpt_default.asp

Sorted by Project Nrs.

Custom Report (48 Projects)

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
GERMANY																	
1	GERMANY	1991.6599.4	Electricity Supply Port Maputo	Complete	Off Budget	23040 Electrical transmission/distribution	9765675	9750022	15653	0	0	0	22334	15654	37988	0	Grant
2	GERMANY	1995.3545.1	SFF - Study and Expert Fund	On Going	Off Budget	43010 Multisector aid	3657378	2045819	1611759	44757	4633	16053	18515	0	39201	0	Grant
3	GERMANY	1995.7017.7	Studies and Experts Fund VIII	Complete	Off Budget	43010 Multisector aid	1533876	0	36182	0	0	0	0	0	0	0	Grant
4	GERMANY	1996.2150.9	Promotion of Regional Economy	On Going	Off Budget	25010 Business services	2812000	1883137	928863	621803	89100	93244	114128	0	296472	0	Grant
5	GERMANY	1997.6533.0	Rehabilitation of Networks in Namp. and Nacala	Complete	Off Budget	23040 Electrical transmission/distribution	8794220	8786191	8029	651569	0	0	0	0	0	0	Grant
6	GERMANY	1998.2147.1	PROETFP - Vocational Training	Complete	Off Budget	11330 Vocational training	1452335	1350898	101437	3721	22536	0	0	0	22536	0	Grant
7	GERMANY	1998.2148.9	Prevention and Control of STD/HIV/AIDS in Central Mozambique	Complete	Off Budget	13040 Std control including hiv/aids	3019043	2652386	366657	500000	179177	13860	58680	0	251717	0	Grant
8	GERMANY	1998.6521.3	Rehabilitation Substation Caia	Complete	Off Budget	23040 Electrical transmission/distribution	7669378	7932509	-263131	269515	41041	61962	0	0	103003	0	Grant
9	GERMANY	1998.6656.7	Rehabilitation Port of Quelimane	On Going	Off Budget	21040 Water transport	11759713	1488078	10271635	43242	0	0	1021041	1500000	2521041	7710200	Grant
10	GERMANY	1998.7003.1	Studies and Experts Fund VIII	On Going	Off Budget	43010 Multisector aid	1533876	670716	863160	97131	0	50000	50000	100000	200000	100000	Grant
11	GERMANY	1999.2074.5	Waste management Maputo	On Going	Off Budget	14050 Waste management/disposal	3579000	1671420	1907580	441124	104777	78664	133033	0	316474	0	Grant
12	GERMANY	1999.2129.7	SOCREMO - promotion of micro and small businesses	Complete	Off Budget	24030 Formal sector financ. intermediaries	2023553	1926100	97453	16253	0	9400	0	0	9400	0	Grant
13	GERMANY	1999.6570.8	Road Const./Mainten.Zambezia,Ph.I	On Going	Off Budget	21020 Road transport	8180760	7500213	680547	871189	296000	85000	85000	85000	551000	350000	Grant
14	GERMANY	1999.6571.6	Rehabilitation of the 110 kV line Nampula-Nacala	Complete	Off Budget	23040 Electrical transmission/distribution	8691961	8679794	12167	4577769	397089	0	0	0	397089	0	Grant
15	GERMANY	1999.6572.4	Rehabilitation of Rural Elect. in Gorongosa Distr.	Complete	Off Budget	23040 Electrical transmission/distribution	3579043	3545503	33540	431275	0	0	199608	33539	233147	0	Grant
16	GERMANY	1999.6592.2	GAPI-III (Inv.)	Complete	Off Budget	24030 Formal sector financ. intermediaries	2812105	2812105	0	1073164	0	0	0	0	0	0	Grant
17	GERMANY	2000.2052.9	Reconstruction and Rehab. of Soc. Infrastr. in disaster affected districts in Sofala Province	Complete	Off Budget	72010 Emergency/distress relief	3141108	3141108	0	11860	0	11506	0	0	11506	0	Grant
18	GERMANY	2000.7001.1	GAPI-III (BM)	Complete	Off Budget	24030 Formal sector financ. intermediaries	460163	460163	0	32411	0	0	0	0	0	0	Grant
19	GERMANY	2000.9146.2	Rehab. 4 primary schools in Govuro District	Complete	Off Budget	11220 Primary education	102258	28327	73931	9695	0	1946	0	0	1946	0	Grant
20	GERMANY	2001.2101.2	Consolidation of OBF (employment creation fund)	Complete	Off Budget	16110 Employment policy and admin. mgmt.	1119729	1102849	16880	2684	2152	3819	0	0	5971	0	Grant
21	GERMANY	2001.2113.7	PEB - Assistance to Primary Education Sofala	Complete	Off Budget	11220 Primary education	1487409	1487409	0	49544	0	0	0	0	0	0	Grant
22	GERMANY	2001.2234.1	Advisory to the Ministry of Health on HIV/AIDS and reproductive health	Complete	Off Budget	12110 Health policy & admin. management	2211622	2090021	121601	746000	0	0	0	0	0	0	Grant
23	GERMANY	2001.2268.9	DESCOPOL - Decentralized Social Policy Advisory Services	Complete	Off Budget	15010 Economic & dvpt policy/planning	842584	842584	0	70454	0	0	0	0	0	0	Grant
24	GERMANY	2001.2513.8	Promotion of Basic and Vocational Training in Mozambique	On Going	Off Budget	11110 Education policy & admin. management	9000000	7258469	1741531	2709000	753838	469521	482670	0	1706029	0	Grant
25	GERMANY	2001.6644.7	Road Const./Mainten.Sofala	On Going	Off Budget	21020 Road transport	11248421	4118315	7130106	807794	616000	715000	1842258	800000	3973258	2320000	Grant
26	GERMANY	2001.6645.4	Basket financing for the Educational Sector Strategic Programme - ESSP	On Going	Off Budget	11110 Education policy & admin. management	5045168	5045167	1	2000000	0	0	45167	0	45167	0	Grant
27	GERMANY	2001.6646.2	Promotion of Primary Education/ Parallel Financing	On Going	Off Budget	11120 Education facilities and training	8027283	561179	7466104	349022	48430	96860	66867	2000000	2212157	5000000	Grant
28	GERMANY	2001.6647.0	Rural Electrification Marromau	On Going	Off Budget	23040 Electrical transmission/distribution	4819578	1315879	3503699	80375	36097	65375	1134032	500000	1735504	3000000	Grant
29	GERMANY	2001.6649.6	Equity Increase Socremo	On Going	Off Budget	24030 Formal sector financ. intermediaries	511291	511291	0	0	511291	0	0	0	511291	0	Grant
30	GERMANY	2001.6650.4	Electrification of the Port of Matola	On Going	Off Budget	23040 Electrical transmission/distribution	1533876	51968	1481908	21968	0	0	30000	300000	330000	1031910	Grant
31	GERMANY	2001.9140.3	EM / role and influence of Media in conflict prevention and mediation	Complete	Off Budget	15065 Free flow of information	96989	96988	1	16067	4383	0	0	0	4383	0	Grant
32	GERMANY	2002.2125.9	PDOM - Decentralization and Municipal Development	Complete	Off Budget	43030 Urban development and management	856000	855471	529	17078	0	0	0	0	0	0	Grant
33	GERMANY	2002.2475.8	PRODER - Rural Development Project Sofala	Complete	Off Budget	43040 Rural development	1290000	1261632	28368	24888	0	18288	24	0	18312	0	Grant
34	GERMANY	2002.2537.5	Strengthening Microfinance Sector	On Going	Off Budget	24030 Formal sector financ. intermediaries	1530000	967162	562838	645625	72517	21427	95644	0	189588	0	Grant
35	GERMANY	2002.3655.4	SAPSAN - Food Security Policy Advisory Services	Complete	Off Budget	52010 Food security programmes/food aid	1161077	1149000	12077	456000	0	0	0	0	0	0	Grant
36	GERMANY	2002.7051.2	Studies and Experts Fund IX	On Going	Off Budget	43010 Multisector aid	3000000	0	3000000	0	0	0	0	0	0	0	Grant
37	GERMANY	2002.9130.2	EM / LEWUSCA - Support to a Centre for women and girls in difficult social conditions	Complete	Off Budget	16310 Social/welfare services	86757	86757	0	50061	3825	0	0	0	3825	0	Grant
38	GERMANY	2003.2091.1	Program Rural Development	On Going	Off Budget	43040 Rural development	12000000	4988232	7011768	2844832	784690	645913	712797	0	2143400	0	Grant
39	GERMANY	2003.2231.3	HIV/AIDS Prevention in Mozambique	On Going	Off Budget	12110 Health policy & admin. management	4376000	659635	3716365	5291	212959	258282	183103	0	654344	0	Grant
40	GERMANY	2003.3504.2	Action Program 2015 'Education for all'	On Going	Off Budget	15010 Economic & dvpt policy/planning	1605000	1476745	128255	580391	114712	143328	104223	0	362263	0	Grant
41	GERMANY	2003.6587.4	Joint Progr. of Macro-Financial Support (PGF)	On Going	On Budget	51010 Structural adjustment	7000000	7000000	0	3500000	0	3500000	0	0	3500000	10000000	Grant

Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Total Committed	Total Disbursed	Undisbursed Funds	2004 Total	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	Grant/Loan
42	GERMANY	2003.6601.3/ 2003.6600.5	FASE Education II/ Support for ESSP	Design	Off Budget	11220 Primary education	13750000	6700000	7050000	0	0	0	6700000	0	6700000	7000000	Grant
43	GERMANY	2003.6604.7	Decentral Funding of Infrastructure (FINDER)	Design	Off Budget	10000 Infrastructure & social services, general	6000000	0	6000000	0	0	0	0	0	0	0	Grant
44	GERMANY	2003.7033.8	Joint Progr. of Macro-Financial Support (PGF) (BM)	On Going	Off Budget	51010 Structural adjustment	500000	83325	416675	58601	8000	15000	1724	0	24724	0	Grant
45	GERMANY	2004.9112.6	EM / Pilot measure 'Decentralized Energy Production by Hydropower in Manica'	On Going	Off Budget	23010 Energy policy and admin. management	196000	11421	184579	0	7516	3353	552	0	11421	0	Grant
46	GERMANY	2005.1952.0	SAPSAN - Food Security Advisory Services	On Going	Off Budget	52010 Food security programmes/food aid	338922	220000	118922	0	85000	75000	60000	0	220000	0	Grant
47	GERMANY	KFW GAPI	Refinancing Fund for Microfinance GAPI/APEX	Design	Off Budget	24030 Formal sector financ. intermediaries	4045167	511291	3533876	0	511291	0	0	0	511291	900000	Grant
48	GERMANY	KFW Inhambane	Road Construction and Maintenance Programme Inhambane	Design	Off Budget	21020 Road transport	8000000	0	8000000	0	0	0	0	0	0	200000	Grant
						Totals	196,246,318	118,310,955	77,935,363	24,768,335	4,907,054	6,452,801	13,161,400	5,334,193	29,855,448	37,612,110	

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Sorted by Project. Nrs.

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Page	Donor	Project Number	Project Name	Sector
10	GERMANY	1991.6599.4	Electricity Supply Port Maputo	23040 Electrical transmission/distribution
11	GERMANY	1995.3545.1	SFF - Study and Expert Fund	43010 Multisector aid
12	GERMANY	1995.7017.7	Studies and Experts Fund VII	43010 Multisector aid
13	GERMANY	1996.2150.9	Promotion of Regional Economy	25010 Business services
14	GERMANY	1997.6533.0	Rehabilitation of Networks in Namp. and Nacala	23040 Electrical transmission/distribution
15	GERMANY	1998.2147.1	PROETFP - Vocational Training	11330 Vocational training
16	GERMANY	1998.2148.9	Prevention and Control of STD/HIV/AIDS in Central Mozambique	13040 Std control including hiv/aids
17	GERMANY	1998.6521.3	Rehabilitation Substation Caia	23040 Electrical transmission/distribution
18	GERMANY	1998.6656.7	Rehabilitation Port of Quelimane	21040 Water transport
19	GERMANY	1998.7003.1	Studies and Experts Fund VIII	43010 Multisector aid
20 - 21	GERMANY	1999.2074.5	Waste management Maputo	14050 Waste management/disposal
22	GERMANY	1999.2129.7	SOCREMO - promotion of micro and small businesses	24030 Formal sector financ. intermediaries
23	GERMANY	1999.6570.8	Road Const./Mainten.Zambezia,Ph.I	21020 Road transport
24	GERMANY	1999.6571.6	Rehabilitation of the 110 kV line Nampula-Nacala	23040 Electrical transmission/distribution
25	GERMANY	1999.6572.4	Rehabilitation of Rural Elect. in Gorongosa Distr.	23040 Electrical transmission/distribution
26	GERMANY	1999.6592.2	GAPI-III (Inv.)	24030 Formal sector financ. intermediaries
27	GERMANY	2000.2052.9	Reconstruction and Rehab. of Soc. Infrastr. in disaster affected districts in Sofala Province	72010 Emergency/distress relief
28	GERMANY	2000.7001.1	GAPI-III (BM)	24030 Formal sector financ. intermediaries
29	GERMANY	2000.9146.2	Rehab. 4 primary schools in Govuro District	11220 Primary education
30	GERMANY	2001.2101.2	Consolidation of OBF (employment creation fund)	16110 Employment policy and admin. mgmt.
31	GERMANY	2001.2113.7	PEB - Assistance to Primary Education Sofala	11220 Primary education
32	GERMANY	2001.2234.1	Advisory to the Ministry of Health on HIV/AIDS and reproductive health	12110 Health policy & admin. management
33	GERMANY	2001.2268.9	DESOPOL - Decentralized Social Policy Advisory Services	15010 Economic & dvpt policy/planning
34	GERMANY	2001.2513.8	Promotion of Basic and Vocational Training in Mozambique	11110 Education policy & admin. management
35	GERMANY	2001.6644.7	Road Const./Mainten.Sofala	21020 Road transport
36	GERMANY	2001.6645.4	Basket financing for the Educational Sector Strategic Programme - ESSP	11110 Education policy & admin. management
37	GERMANY	2001.6646.2	Promotion of Primary Education/ Parallel Financing	11120 Education facilities and training
38	GERMANY	2001.6647.0	Rural Electrification Marromeu	23040 Electrical transmission/distribution

Page	Donor	Project Number	Project Name	Sector
39	GERMANY	2001.6649.6	Equity Increase Socremo	24030 Formal sector financ. intermediaries
40	GERMANY	2001.6650.4	Electrification of the Port of Matola	23040 Electrical transmission/distribution
41	GERMANY	2001.9140.3	EM / role and influence of Media in conflict prevention and mediation	15065 Free flow of information
42	GERMANY	2002.2125.9	PDDM - Decentralization and Municipal Development	43030 Urban development and management
43	GERMANY	2002.2475.8	PRODER - Rural Development Project Sofala	43040 Rural development
44	GERMANY	2002.2537.5	Strengthening Microfinance Sector	24030 Formal sector financ. intermediaries
45	GERMANY	2002.3655.4	SAPSAN - Food Security Policy Advisory Services	52010 Food security programmes/food aid
46	GERMANY	2002.7051.2	Studies and Experts Fund IX	43010 Multisector aid
47	GERMANY	2002.9130.2	EM / LEMUSICA - Support to a Centre for women and girls in difficult social conditions	16310 Social/welfare services
48 - 49	GERMANY	2003.2091.1	Program Rural Development	43040 Rural development
50	GERMANY	2003.2231.3	HIV/AIDS Prevention in Mozambique	12110 Health policy & admin. management
51	GERMANY	2003.3504.2	Action Program 2015 'Education for all'	15010 Economic & dvpt policy/planning
52 - 53	GERMANY	2003.6587.4	Joint Progr. of Macro-Financial Support (PGF)	51010 Structural adjustment
54	GERMANY	2003.6601.3/ 2003.6600.5	FASE Education II/ Support for ESSP	11220 Primary education
55	GERMANY	2003.6604.7	Decentral Funding of Infrastructure (FINDER)	10000 Infrastructure & social services, general
56	GERMANY	2003.7033.8	Joint Progr. of Macro-Financial Support (PGF) (BM)	51010 Structural adjustment
57	GERMANY	2004.9112.6	EM / Pilot measure 'Decentralized Energy Production by Hydropower in Manica'	23010 Energy policy and admin. management
58	GERMANY	2005.1952.0	SAPSAN - Food Security Advisory Services	52010 Food security programmes/food aid
59	GERMANY	KFW GAPI	Refinancing Fund for Microfinance GAPI/APEX	24030 Formal sector financ. intermediaries
60	GERMANY	KFW Inhambane	Road Construction and Maintenance Programme Inhambane	21020 Road transport

Description of Data Fields in DbIS		
1.	Project / Programme Title	Content/description: A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

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Project Title	Electricity Supply Port Maputo				
Donor Project Number	1991.6599.4				
Donor	GERMANY				
Project Description	The project consists in a complete renewal of the obsolete and unreliable medium voltage installations in the port (new main substation 33/11 kV, rehabilitation of 15 transformation stations with distribution panels as well as of the entire cable network). Remaining funds were utilized for port illumination installations as well as for financing spare parts.				
Duration	1/6/1996 - 31/5/2002				
Project Status	Completed				
Funding Type	Grant Off Budget				
Total Committed	EURO 9.765.675				
Total Disbursed	EURO 9.750.022				
Total Disbursed until 2004	EURO 9.727.688				
Undisbursed	EURO 15.653				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 22.334	Quarter 4 2005 15.654	Total 2005 37.988
GERMANY Contact	Bernd Wiese Telephone: 0049-69-7431-2644, Email: bernd.wiese@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Location ▶ View Map	Province Maputo	District All Districts	Locality Maputo		
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				

Project Description

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Project Title	SFF - Study and Expert Fund				
Donor Project Number	1995.3545.1				
Donor	GERMANY				
Project Description	Financing of studies for technical assistance projects. Financing of small projects within bilateral cooperation.				
Duration	1/1/1995 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 3.657.378				
Total Disbursed	EURO 2.045.619				
Total Disbursed until 2004	EURO 1.961.661				
Undisbursed	EURO 1.611.759				
Disbursements to Date (Year)	Quarter 1 2004 14.858 Quarter 1 2005 4.633	Quarter 2 2004 793 Quarter 2 2005 16.053	Quarter 3 2004 15.376 Quarter 3 2005 18.515	Quarter 4 2004 13.730 Quarter 4 2005 0	Total 2004 44.757 Total 2005 39.201
GERMANY Contact	Horst Hertel Telephone: + 258 1 491245, 493080, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: GTZ Coordinator Name: Horst Hertel Coordinator Phone: + 258 1 491245, 493080 Coordinator Email: Horst.Hertel@gtz.de				
Location	National				

Project Description

[print](#) [Close window](#)

Project Title	Studies and Experts Fund VII				
Donor Project Number	1995.7017.7				
Donor	GERMANY				
Project Description	Preparation of studies and assignment of experts in order to prepare and support programmes in the field of the German financial Cooperation with Mozambique.				
Duration	5/12/1995 - 30/9/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.533.876				
Total Disbursed	EURO 1.533.876				
Total Disbursed until 2004	EURO 1.497.694				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 36.182	Quarter 4 2004 0	Total 2004 36.182
GERMANY Contact	Andreas Holtkotte Telephone: 0049-69-7431-2982, Email: Andreas.Holtkotte@kfw.de				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: Banco de Mocambique Coordinator Name: Carlos Antonio Coordinator Phone: Coordinator Email: carlos.antonio@bancomoc.mz				
Location	National				


Project Description

[print](#) [Close window](#)

Project Title	Promotion of Regional Economy				
Donor Project Number	1996.2150.9				
Donor	GERMANY				
Project Description	The goal is to promote the local economies in Provincial Centers through measures which strengthen the capacity of small and medium sized businesses. Particular emphasis is placed on providing assistance to formal and informal business associations. These associations, public and private business service providers, and municipalities are supported in their efforts improve the local business environment. The project builds upon the experience of a previous project for the “Consolidation of Employment Promotion” (PN. 2001.2101.2). It is also closely linked to other current projects for the promotion of Microfinance, Vocational Training, and the Programme for Rural Development.				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 2.812.000				
Total Disbursed	EURO 1.883.137				
Total Disbursed until 2004	EURO 964.862				
Undisbursed	EURO 928.863				
Disbursements to Date (Year)	Quarter 1 2004 202.792 Quarter 1 2005 89.100	Quarter 2 2004 198.039 Quarter 2 2005 93.244	Quarter 3 2004 174.992 Quarter 3 2005 114.128	Quarter 4 2004 45.980 Quarter 4 2005 0	Total 2004 621.803 Total 2005 296.472
GERMANY Contact	Horst Hertel Telephone: + 258 1 491245, 493080, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	25010 Business services				
Implementing Organisation	Name: GTZ Coordinator Name: Horst Hertel Coordinator Phone: + 258 1 491245, 493080 Coordinator Email: Horst.Hertel@gtz.de				
Location  View Map	Province Manica Inhambane Cidade de Maputo	District CIDADE DE CHIMOIO CIDADE DE INHAMBANE All Districts	Locality Inhambane, Manica, Maputo Inhambane, Manica, Maputo Inhambane, Manica, Maputo		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	Manica branch closed per 03/2005				


Project Description

[print](#) [Close window](#)

Project Title	Rehabilitation of Networks in Namp. and Nacala				
Donor Project Number	1997.6533.0				
Donor	GERMANY				
Project Description	Rehabilitation of the two local power grids in Nampula and Nacal including consulting services to support the executing agency.				
Duration	1/4/1998 - 31/8/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 8.794.220				
Total Disbursed	EURO 8.786.191				
Total Disbursed until 2004	EURO 8.134.622				
Undisbursed	EURO 8.029				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 636.404	Quarter 3 2004 15.165	Quarter 4 2004 0	Total 2004 651.569
GERMANY Contact	Philip Graf von Schwerin Telephone: 0049-69-7431-3330, Email: philip.schwerin@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: ELECTRICIDADE DE MOCAMBIQUE Coordinator Name: Ernesto Fernandes Coordinator Phone: 00258-1-426911 Coordinator Email: edm.fer@teledata.mz				
Location  View Map	Province Nampula	District All Districts	Locality Nampula, Nacala		


Project Description

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Project Title	PROETFP - Vocational Training					
Donor Project Number	1998.2147.1					
Donor	GERMANY					
Project Description	Promotion of Vocational Education and Training.					
Duration	1/9/2000 - 31/8/2003					
Project Status	Completed					
Funding Type	Grant Off Budget					
Total Committed	EURO 1.452.335					
Total Disbursed	EURO 1.350.898					
Total Disbursed until 2004	EURO 1.324.641					
Undisbursed	EURO 101.437					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	2.636	0	1.014	71	3.721	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	22.536	0	0	0	22.536	
GERMANY Contact	Thomas Wittur Telephone: , Email:					
DAC Codes and Sector	11330 Vocational training					
Implementing Organisation	Name: GTZ-GFA Coordinator Name: Dr. Ulrike Reviere Coordinator Phone: +258 1 314709 Coordinator Email: julie.reviere@gtz.de					
Location  View Map	Province Sofala Inhambane Maputo	District All Districts All Districts All Districts	Locality Maputo			
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					
Comments	This project was merged with 'Promotion of Basic and Vocational Education in Mozambique' in January 2003.					

Project Description

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Project Title	Prevention and Control of STD/HIV/AIDS in Central Mozambique					
Donor Project Number	1998.2148.9					
Donor	GERMANY					
Project Description	The objective of the project is to improve the quality of and access to health services and counseling services with regard to sexually transmitted diseases including HIV/AIDS. The project supports the implementation of key components of the National Strategic Plan to Combat STD/HIV/AIDS (PEN) 2000 -2002 at provincial level. Assistance is provided to the AIDS co-ordination offices of Manica and Sofala.					
Duration	1/10/2000 - 30/9/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 3.019.043					
Total Disbursed	EURO 2.652.386					
Total Disbursed until 2004	EURO 1.900.669					
Undisbursed	EURO 366.657					
Disbursements to Date (Year)	Quarter 1 2004 220.000 Quarter 1 2005 179.177	Quarter 2 2004 31.000 Quarter 2 2005 13.860	Quarter 3 2004 151.000 Quarter 3 2005 58.680	Quarter 4 2004 98.000 Quarter 4 2005 0	Total 2004 500.000 Total 2005 251.717	
GERMANY Contact	Dr. Georg Nachtigal Telephone: , Email:					
DAC Codes and Sector	13040 Std control including hiv/aids					
Implementing Organisation	Name: GTZ-GFA Coordinator Name: Dr. Georg Nachtigal Coordinator Phone: Coordinator Email:					
Location  View Map	Province Manica Sofala	District All Districts All Districts	Locality Manica, Sofala Manica, Sofala			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					
Comments	Project completed.					


Project Description

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Project Title	Rehabilitation Substation Caia				
Donor Project Number	1998.6521.3				
Donor	GERMANY				
Project Description	Rehabilitation of the 220/110/33 kV Caia substation and minor repairs in the switchyards of Quelimane, Mocuba, Alto Molocue, Nampula and on various sections of the 220 kV line Cahora Bassa - Nampula, including the supply of a mobile crane and spare parts supplies. The project also included civil works and consulting services.				
Duration	1/2/1999 - 31/5/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 7.669.378				
Total Disbursed	EURO 7.932.509				
Total Disbursed until 2004	EURO 7.559.991				
Undisbursed	EURO -.263.131				
Disbursements to Date (Year)	Quarter 1 2004 204.417 Quarter 1 2005 41.041	Quarter 2 2004 38.540 Quarter 2 2005 61.962	Quarter 3 2004 4.723 Quarter 3 2005 0	Quarter 4 2004 21.835 Quarter 4 2005 0	Total 2004 269.515 Total 2005 103.003
GERMANY Contact	Philip Graf von Schwerin Telephone: 0049-69-7431-3330, Email: philip.schwerin@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: ELECTRICIDADE DE MOCAMBIQUE Coordinator Name: Ernesto Fernandes Coordinator Phone: 00258-1-426911 Coordinator Email: edm.fer@teledata.mz				
Location View Map	Province Sofala	District All Districts	Locality Sofala		

Project Description

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Project Title	Rehabilitation Port of Quelimane				
Donor Project Number	1998.6656.7				
Donor	GERMANY				
Project Description	The project consists of two basic components: (a) Consulting services for establishing the port operation by a private operator which are finished with the successful transmission of port operation to Cornelder de Quelimane in March, 2005. (b) Rehabilitation measures for the port infrastructure, mainly quay and pier structure, storage and infrastructure facilities, procurement of in-port handling and transportation equipment.				
Duration	1/4/1999 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 11.759.713				
Total Disbursed	EURO 1.488.078				
Total Disbursed until 2004	EURO 423.795				
Undisbursed	EURO 10.271.635				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 43.242	Total 2004 43.242
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 1.021.041	Quarter 4 2005 1.500.000	Total 2005 2.521.041
Disbursements Forecast	Quarter 1 2006 1.710.000	Quarter 2 2006 1.900.000	Quarter 3 2006 2.100.100	Quarter 4 2006 2.000.100	Total 2006 7.710.200
GERMANY Contact	Bernd Wiese Telephone: 0049-69-7431-2644, Email: bernd.wiese@kfw.de				
DAC Codes and Sector	21040 Water transport				
Implementing Organisation	Name: CFM Coordinator Name: Mohamed Rashid Sulemane Coordinator Phone: 00258-1-423-867 Coordinator Email: gabpca@cfmnet.co.mz				
Location  View Map	Province Zambézia	District All Districts	Locality Zambezia		


Project Description

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Project Title	Studies and Experts Fund VIII				
Donor Project Number	1998.7003.1				
Donor	GERMANY				
Project Description	Preparation of studies and assignment of experts in order to prepare and support programmes in the field of the German financial cooperation with Mozambique.				
Duration	26/6/1998 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 1.533.876				
Total Disbursed	EURO 670.716				
Total Disbursed until 2004	EURO 473.585				
Undisbursed	EURO 863.160				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 21.475	Quarter 4 2004 75.656	Total 2004 97.131
	Quarter 1 2005 0	Quarter 2 2005 50.000	Quarter 3 2005 50.000	Quarter 4 2005 100.000	Total 2005 200.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 50.000	Quarter 4 2006 50.000	Total 2006 100.000
GERMANY Contact	Andreas Holtkotte Telephone: 0049-69-7431-2982, Email: Andreas.Holtkotte@kfw.de				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: Banco de Mocambique Coordinator Name: Carlos Antonio Coordinator Phone: 00258-1-1309718 Coordinator Email: carlos.antonio@bancomoc.mz				
Location	National				


Project Description

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Project Title	Waste management Maputo					
Donor Project Number	1999.2074.5					
Donor	GERMANY					
Project Description	Since the independence of Mozambique in 1975 urban infrastructure has been neglected for various reasons which lead to its increasing dilapidation. This could be noticed especially on the basis of accumulating solid waste in the streets caused by deficient waste removal service which can be used as an indicator for the decay as well as for successful municipal development. Due to poor preparation, lack of funds, management capacity and qualified personnel the new communal authorities, following the first municipal elections, could not cope with the institutional and individual demands of the worsening situation. Inefficient waste removal services were accounting for nearly 50% of municipal budget. Since 2002, Germany is providing technical assistance to the city of Maputo through its project AGRESU (Assistance in urban waste management in Greater Maputo Area). The project goal of AGRESU is the improvement of waste management in the greater Maputo area by assisting the city of Maputo to establish and implement a modern, integrated and sustainable waste management system. The first project phase will terminate end of 2006. Project components focus on the following areas: capacity building in the municipal waste departments by reinforcement of human resources and increase of expertise, additional measures for other participants in Solid Waste Management (NGO, Private Sector, Universities), improvement of performance of the waste departments by revising their institutional and organizational structures, improvement of waste management (collection, transport, final disposal) and implementation of waste reduction measures by promoting the cooperation between local authorities, private sector and the public, development and implementation of the legal and economic requirements. In order to integrate all above mentioned components and its activities the intervention of AGRESU reaches from the operational level (municipal directors, head of departments) to the political level (municipal council, mayor). Beside communicating and networking with other donors, various NGOs, other involved ministries and the private sector, AGRESU is cooperating with the "Municipal Development Project" (PDM) of the World Bank and the DANIDA project "Environmental Management Strategy for the Greater Maputo Area" (EMS-GMA).					
Duration	1/1/2001 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 3.579.000					
Total Disbursed	EURO 1.671.420					
Total Disbursed until 2004	EURO 913.822					
Undisbursed	EURO 1.907.580					
Disbursements to Date (Year)	Quarter 1 2004 108.483 Quarter 1 2005 104.777	Quarter 2 2004 113.130 Quarter 2 2005 78.664	Quarter 3 2004 108.569 Quarter 3 2005 133.033	Quarter 4 2004 110.942 Quarter 4 2005 0	Total 2004 441.124 Total 2005 316.474	
GERMANY Contact	Gereon Hunger Telephone: +258 1 302631, Email: agresu@tvcabo.co.mz					
DAC Codes and Sector	14050 Waste management/disposal					
Implementing Organisation	Name: GTZ Coordinator Name: Gereon Hunger Coordinator Phone: +258 1 302631 Coordinator Email: agresu@tvcabo.co.mz					
Location  View Map	Province Maputo	District All Districts	Locality Maputo			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the					


Project Description

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Project Title	SOCREMO - promotion of micro and small businesses					
Donor Project Number	1999.2129.7					
Donor	GERMANY					
Project Description	Sociedade de Crédito de Moçambique, S.A.R.L. (SOCREMO) is a commercial credit company concentrating on financial services for micro -entrepreneurs and other low-income groups in Mozambique's two largest cities, Maputo and Beira. Its main objective is to promote the small-scale business sector by providing credits. This contributes to the creation of sustainable employment and income for the poor, mostly urban population. Further assistance to this young microfinance-institution is foreseen in the form of personnel training, further development of credit technology and improving the competitiveness.					
Duration	1/1/2000 - 30/6/2003					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 2.023.553					
Total Disbursed	EURO 1.926.100					
Total Disbursed until 2004	EURO 1.900.447					
Undisbursed	EURO 97.453					
Disbursements to Date (Year)	Quarter 1 2004 13.053	Quarter 2 2004 0	Quarter 3 2004 3.200	Quarter 4 2004 0	Total 2004 16.253	
	Quarter 1 2005 0	Quarter 2 2005 9.400	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 9.400	
GERMANY Contact	Rudolf Mutschler Telephone: , Email:					
DAC Codes and Sector	24030 Formal sector financ. intermediaries					
Implementing Organisation	Name: GTZ-LFS Coordinator Name: Rudolf Mutschler Coordinator Phone: Coordinator Email:					
Location  View Map	Province Manica Sofala Cidade de Maputo	District All Districts All Districts All Districts	Locality			
Comments	Project completed.					


Project Description

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Project Title	Road Const./Mainten.Zambezia,Ph.I					
Donor Project Number	1999.6570.8					
Donor	GERMANY					
Project Description	Rehabilitation of 750 km of secondary/tertiary gravel roads in the province of Zambezia. Establishment of a systematic, decentralized and labour-based Routine Road Maintenance System that will assist in guaranteeing a sustainable and cost efficient management of the provincial road network, providing access to markets and social facilities and thus contributing to poverty reduction. Training of private civil works contractors.					
Duration	1/1/2000 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 8.180.760					
Total Disbursed	EURO 7.500.213					
Total Disbursed until 2004	EURO 6.163.024					
Undisbursed	EURO 680.547					
Disbursements to Date (Year)	Quarter 1 2004 492.343	Quarter 2 2004 64.563	Quarter 3 2004 231.308	Quarter 4 2004 82.975	Total 2004 871.189	
	Quarter 1 2005 296.000	Quarter 2 2005 85.000	Quarter 3 2005 85.000	Quarter 4 2005 85.000	Total 2005 551.000	
Disbursements Forecast	Quarter 1 2006 85.000	Quarter 2 2006 85.000	Quarter 3 2006 90.000	Quarter 4 2006 90.000	Total 2006 350.000	
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: ANE Coordinator Name: Coordinator Phone: Coordinator Email:					
Location	Province Zambézia	District All Districts	Locality Zambezia			
 View Map						


Project Description

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Project Title	Rehabilitation of the 110 kV line Nampula -Nacala				
Donor Project Number	1999.6571.6				
Donor	GERMANY				
Project Description	Rehabilitation of the 110 kV line in Nampula and Nacala including consulting services to support the executing agency.				
Duration	1/9/2000 - 31/12/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 8.691.961				
Total Disbursed	EURO 8.679.794				
Total Disbursed until 2004	EURO 3.704.936				
Undisbursed	EURO 12.167				
Disbursements to Date (Year)	Quarter 1 2004 2.285.075 Quarter 1 2005 397.089	Quarter 2 2004 1.344.224 Quarter 2 2005 0	Quarter 3 2004 649.929 Quarter 3 2005 0	Quarter 4 2004 298.541 Quarter 4 2005 0	Total 2004 4.577.769 Total 2005 397.089
GERMANY Contact	Philip Graf von Schwerin Telephone: 0049-69-7431-3330, Email: philip.schwerin@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: ELECTRICIDADE DE MOCAMBIQUE Coordinator Name: Ernesto Fernandes Coordinator Phone: 00258-1-426911 Coordinator Email: edm.fer@teledata.mz				
Location  View Map	Province Nampula	District All Districts	Locality Nampula		

Project Description

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Project Title	Rehabilitation of Rural Elect. in Gorongosa Distr.				
Donor Project Number	1999.6572.4				
Donor	GERMANY				
Project Description	Rehabilitation of rural electrification in Gorongosa district including consulting services to support the executing agency.				
Duration	1/9/2000 - 30/4/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 3.579.043				
Total Disbursed	EURO 3.545.503				
Total Disbursed until 2004	EURO 2.914.620				
Undisbursed	EURO 33.540				
Disbursements to Date (Year)	Quarter 1 2004 50.697 Quarter 1 2005 0	Quarter 2 2004 192.203 Quarter 2 2005 0	Quarter 3 2004 23.360 Quarter 3 2005 199.608	Quarter 4 2004 165.015 Quarter 4 2005 33.539	Total 2004 431.275 Total 2005 233.147
GERMANY Contact	Philip Graf von Schwerin Telephone: 0049-69-7431-3330, Email: philip.schwerin@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: ELECTRICIDADE DE MOCAMBIQUE Coordinator Name: Ernesto Fernandes Coordinator Phone: 00258-1-426911 Coordinator Email: edm.fer@teledata.mz				
Location  View Map	Province Sofala	District GORONGOSA	Locality		


Project Description

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Project Title	GAPI-III (Inv.)				
Donor Project Number	1999.6592.2				
Donor	GERMANY				
Project Description	The project provided access to capital for a local financial intermediary, which uses the funds to grant credit to qualified small and medium enterprises in rural and urban areas on commercially oriented terms. Around three quarter of the end credit clients are situated in rural areas.				
Duration	1/12/2001 - 30/10/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 2.812.105				
Total Disbursed	EURO 2.812.105				
Total Disbursed until 2004	EURO 1.738.941				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 418.924	Quarter 3 2004 503.511	Quarter 4 2004 150.729	Total 2004 1.073.164
GERMANY Contact	Karim Ould Chih Telephone: 0049-69-7431-2753, Email: karim.ould-chih@kfw.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: GAPI S.A.R.L. Coordinator Name: Antonio Souto Coordinator Phone: 00258-1-491505 Coordinator Email: fasouto@gapi.co.mz				
Location	National				

Project Description

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Project Title	Reconstruction and Rehab. of Soc. Infrastr. in disaster affected districts in Sofala Province					
Donor Project Number	2000.2052.9					
Donor	GERMANY					
Project Description	As a result of the flooding and the cyclone in the beginning of the year 2000, this project started with the aim to reconstruct/rehabilitate social infrastructures in Southern Sofala.					
Duration	1/8/2000 - 31/12/2003					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 3.141.108					
Total Disbursed	EURO 3.141.108					
Total Disbursed until 2004	EURO 3.117.742					
Undisbursed	EURO 0					
Disbursements to Date (Year)	Quarter 1 2004 5.173	Quarter 2 2004 5.298	Quarter 3 2004 978	Quarter 4 2004 411	Total 2004 11.860	
	Quarter 1 2005 0	Quarter 2 2005 11.506	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 11.506	
GERMANY Contact	Nicolas Lamade Telephone: , Email:					
DAC Codes and Sector	72010 Emergency/distress relief					
Implementing Organisation	Name: GTZ Coordinator Name: Nicolas Lamade Coordinator Phone: Coordinator Email:					
Location  View Map	Province Sofala	District All Districts	Locality Sofala			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation					
Comments	Project completed. Final account closure ongoing.					

Project Description

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Project Title	GAPI-III (BM)				
Donor Project Number	2000.7001.1				
Donor	GERMANY				
Project Description	The project financed studies, training, and capacity building measures for small and medium enterprises (linked to the project 1999.6592.2) as well as for the project executing agency.				
Duration	1/12/2001 - 31/3/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 460.163				
Total Disbursed	EURO 460.163				
Total Disbursed until 2004	EURO 427.752				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 32.411	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 32.411
GERMANY Contact	Karim Ould Chih Telephone: 0049-69-7431-2753, Email: karim.ould-chih@ktw.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: GAPI S.A.R.L. Coordinator Name: Antonio Souto Coordinator Phone: 00258-1-491505 Coordinator Email: fasouto@gapi.co.mz				
Location	National				


Project Description

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Project Title	Rehab. 4 primary schools in Govuro District					
Donor Project Number	2000.9146.2					
Donor	GERMANY					
Project Description	Rehabilitation of 4 primary schools in Govuro District					
Duration	1/1/2000 - 31/12/2004					
Project Status	Completed					
Funding Type	Grant Off Budget					
Total Committed	EURO 102.258					
Total Disbursed	EURO 28.327					
Total Disbursed until 2004	EURO 16.686					
Undisbursed	EURO 73.931					
Disbursements to Date (Year)	Quarter 1 2004 120	Quarter 2 2004 7.833	Quarter 3 2004 408	Quarter 4 2004 1.334	Total 2004 9.695	
	Quarter 1 2005 0	Quarter 2 2005 1.946	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.946	
GERMANY Contact	Birgit Antao Telephone: 00258-1-491245, Email: Birgit.Antao@gtz.de					
DAC Codes and Sector	11220 Primary education					
Implementing Organisation	Name: GTZ Coordinator Name: Birgit Antao Coordinator Phone: 00258-1491245 Coordinator Email: Birgit.Antao@gtz.de					
Location ▶ View Map	Province Inhambane	District GOVURO	Locality Inhambane			
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling					

Project Description

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Project Title	Consolidation of OBF (employment creation fund)				
Donor Project Number	2001.2101.2				
Donor	GERMANY				
Project Description	The objective of the project was to assist in the creation of employment opportunities. Employment opportunities are defined as training for self-employment, employment in short-term public works projects, and long-term employment in private enterprises. To achieve these goals the project has made hundreds of partnerships with various government ministries, national and international NGOs, and with small private sector businessmen. Building on the successes that have been achieved in the private sector, a final two -year consolidation phase was implemented from July 2001 until June 2003. During this period, the project provided technical assistance to improve small enterprise competitiveness in selected economically potential areas of Manica, Sofala and Inhambane Provinces.				
Duration	1/7/2001 - 30/6/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 1.119.729				
Total Disbursed	EURO 1.102.849				
Total Disbursed until 2004	EURO 1.094.194				
Undisbursed	EURO 16.880				
Disbursements to Date (Year)	Quarter 1 2004 1.663 Quarter 1 2005 2.152	Quarter 2 2004 0 Quarter 2 2005 3.819	Quarter 3 2004 1.021 Quarter 3 2005 0	Quarter 4 2004 0 Quarter 4 2005 0	Total 2004 2.684 Total 2005 5.971
GERMANY Contact	Michael MacDonald Telephone: , Email:				
DAC Codes and Sector	16110 Employment policy and admin. mgmt.				
Implementing Organisation	Name: GTZ Coordinator Name: Michael MacDonald Coordinator Phone: Coordinator Email:				
Location  View Map	Province Manica Sofala Inhambane Maputo	District All Districts All Districts All Districts All Districts	Locality Maputo, Manica, Inhambane, Sofala Maputo, Manica, Inhambane, Sofala Maputo, Manica, Inhambane, Sofala Maputo, Manica, Inhambane, Sofala		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	Project completed.				


Project Description

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Project Title	PEB - Assistance to Primary Education Sofala				
Donor Project Number	2001.2113.7				
Donor	GERMANY				
Project Description	Promotion of basic education in specific districts in the Sofala Province.				
Duration	1/7/2001 - 31/12/2002				
Project Status	Completed				
Funding Type	Grant Off Budget				
Total Committed	EURO 1.487.409				
Total Disbursed	EURO 1.487.409				
Total Disbursed until 2004	EURO 1.437.865				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 40.490	Quarter 2 2004 9.054	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 49.544
GERMANY Contact	Dr. Patrizia Bitter Telephone: +258 3 327807, Email: gtzpeb-s@teledata.mz				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: GTZ Coordinator Name: Dr. Ulrike Reviere Coordinator Phone: +258 1 314709 Coordinator Email: julie.reviere@gtz.de				
Location ▶ View Map	Province Sofala	District NHAMATANDA DONDO CHIBABAVA BUZI All Districts	Locality Sofala		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Project merged with the 'Promotion of Basic and Technical Education Program in Mozambique' in January 2003				


Project Description

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Project Title	Advisory to the Ministry of Health on HIV/AIDS and reproductive health				
Donor Project Number	2001.2234.1				
Donor	GERMANY				
Project Description	The project purpose is to effectively advise and support the Ministry of Health in implementing the national policy guidelines which are within the ministry's responsibility. Furthermore, the project aims at strengthening priority issues in multi-sectoral co-operation in the struggle against HIV/AIDS, both in terms of operational and geographical approach. National executing agency is the Ministry of Health; among other important actors, the National AIDS Council has to be mentioned in the first place. The project is designed as the second phase of the project Family Planning/Family Health which was operational since 1997 both in Sofala Province and in Maputo; a concept which will be maintained. The expected results were defined during a planning seminar in June, 2001. The multi-sectoral co-operation mentioned above will substantially draw on the experience and resources from the Sector Network Rural Development (SNRD) which has received effective support from GTZ activities in Southern Africa; the aim is to establish a regional network of people living with AIDS, and by doing so reaffirm the role of the society at large when it comes to meeting the challenge of HIV/AIDS in the framework of national policies and directives.				
Duration	14/11/2001 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 2.211.622				
Total Disbursed	EURO 2.090.021				
Total Disbursed until 2004	EURO 1.344.021				
Undisbursed	EURO 121.601				
Disbursements to Date (Year)	Quarter 1 2004 155.267	Quarter 2 2004 300.224	Quarter 3 2004 163.656	Quarter 4 2004 126.853	Total 2004 746.000
GERMANY Contact	Dr. Georg Nachtigal Telephone: , Email:				
DAC Codes and Sector	12110 Health policy & admin. management				
Implementing Organisation	Name: GTZ Coordinator Name: Dr. Georg Nachtigal Coordinator Phone: Coordinator Email:				
Location  View Map	Province Sofala Maputo	District All Districts All Districts	Locality Maputo, Sofala Maputo, Sofala		
MDG's	Goal 5: Improve maternal health Target 6: Reduce by three -quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS				
Comments	Project completed.				

Project Description

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Project Title	DESOPOL - Decentralized Social Policy Advisory Services				
Donor Project Number	2001.2268.9				
Donor	GERMANY				
Project Description	DESOPOL supported the Mozambican Government in the implementation of the macro-programme PRS (Poverty Reduction Strategy)in the Inhambane Province.				
Duration	1/9/2001 - 31/12/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 842.584				
Total Disbursed	EURO 842.584				
Total Disbursed until 2004	EURO 772.130				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 53.550	Quarter 2 2004 176	Quarter 3 2004 2.282	Quarter 4 2004 14.446	Total 2004 70.454
GERMANY Contact	Rudolf Mutschler Telephone: , Email:				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GTZ-GFA Coordinator Name: Dr. John Barnes Coordinator Phone: Coordinator Email:				
Location  View Map	Province Inhambane	District All Districts	Locality Inhambane		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Project completed.				


Project Description

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Project Title	Promotion of Basic and Vocational Training in Mozambique				
Donor Project Number	2001.2513.8				
Donor	GERMANY				
Project Description	<p>In Mozambique about 1 million children do not attend school and the quality of provided education is still low with high repetition and drop-out rates. Only 44% pupils finish the first five years of Primary School and only 15% complete the 7 years of Primary School. 80% of pupils who finished technical schools do not get employed. "Promotion of Basic and Vocational Education in Mozambique" is part of the German contribution in education to address these problems. The program works in partnership with the Education Ministry and its subordinated structures on local level and is in line with the National Strategic Education Plan ESSP, the Mozambican participation in the EFA/FTI and the PARPA. It has two promotion areas: Basic Education (Sofala, Inhambane, Manica) and Vocational Education (Maputo, Sofala, Inhambane, Manica) with the overall goals to provide children, youth and adults – especially women – with live skills orientated basic education and labor market orientated vocational education. There are five interlinked objectives of the program, which are derived from the ESSP: Strategic Planning and Monitoring; Improvement in educational management in provinces, districts, school networks and schools; Methodological training of teachers at primary schools and vocational trainers; Cooperation of schools, parents, communities, private sector actors and civil society partners towards better implementation of basic and vocational education; and Functional literacy measure for vocational training and promotion of small business. The program acts on 3 implementation levels: MACRO – active part in donor coordination and advisory of Education Ministry; MESO – program assists the provincial and district education structures to implement the ongoing public sector reform and the new teacher training strategy. In addition, the program advises at school level on how to create and manage quality, how to prevent HIV/AIDS and how to realize gender equity. The gained best practices are then fed back to the meso and macro levels and used to develop strategies further. On national as well as on province and district level all activities are carried out in partnership with other donors and NGOs.</p>				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 9.000.000				
Total Disbursed	EURO 7.258.469				
Total Disbursed until 2004	EURO 2.843.440				
Undisbursed	EURO 1.741.531				
Disbursements to Date (Year)	Quarter 1 2004 789.000	Quarter 2 2004 1.083.000	Quarter 3 2004 688.000	Quarter 4 2004 149.000	Total 2004 2.709.000
	Quarter 1 2005 753.838	Quarter 2 2005 469.521	Quarter 3 2005 482.670	Quarter 4 2005 0	Total 2005 1.706.029
GERMANY Contact	Dr. Ulrike Reviere Telephone: +258 1 314709, Email: julie.reviere@gtz.de				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	<p>Name: GFA Coordinator Name: Alastair Machin Coordinator Phone: +258 1 486914 Coordinator Email: alastair.proetfp@tvcabo.co.mz</p> <hr/> <p>Name: GTZ Coordinator Name: Dr. Ulrike Reviere Coordinator Phone: +258 1 314709 Coordinator Email: julie.reviere@gtz.de</p>				
Location	National				
MDG's	<p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p>				

Project Description

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Project Title	Road Const./Mainten.Sofala					
Donor Project Number	2001.6644.7					
Donor	GERMANY					
Project Description	Rehabilitation of 530 km of secondary/tertiary gravel roads in the province of Sofala. Establishment of a systematic, decentralized and labour-based Routine Road Maintenance System that will assist in guaranteeing a sustainable and cost-efficient management of the provincial road network, providing access to markets and social facilities and thus contributing to poverty reduction. Training of private civil works contractors.					
Duration	1/1/2003 - 31/12/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 11.248.421					
Total Disbursed	EURO 4.118.315					
Total Disbursed until 2004	EURO 137.263					
Undisbursed	EURO 7.130.106					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	62.935	744.859	807.794	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	616.000	715.000	1.842.258	800.000	3.973.258	
Disbursements Forecast	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	
	600.000	600.000	560.000	560.000	2.320.000	
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de					
DAC Codes and Sector	21020 Road transport					
Implementing Organisation	Name: ANE Coordinator Name: Coordinator Phone: Coordinator Email:					
Location	Province	District	Locality			
 View Map	Sofala	All Districts	Sofala			

Project Description

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Project Title	Basket financing for the Educational Sector Strategic Programme - ESSP				
Donor Project Number	2001.6645.4				
Donor	GERMANY				
Project Description	Off-budget basket financing to support national Education Sector Strategic Plan (ESSP).				
Project Internet Link	http://www.kfw-entwicklungsbank.de/EN/Laender%20und%20Projekte7SubsaharaA93/zentralafr31/MOZambique66/PKD_extern_19449_ESSP_Juli04_.pdf				
Duration	1/1/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 5.045.168				
Total Disbursed	EURO 5.045.167				
Total Disbursed until 2004	EURO 3.000.000				
Undisbursed	EURO 1				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 2.000.000	Total 2004 2.000.000
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 45.167	Quarter 4 2005 0	Total 2005 45.167
GERMANY Contact	Philip von Schwerin Telephone: +49-69-74313330, Email: Philip.Schwerin@kfw.de				
DAC Codes and Sector	11110 Education policy & admin. management				
Implementing Organisation	Name: Ministry of Education and Culture Coordinator Name: Zefanias Muhate Coordinator Phone: +258-1-492006 Coordinator Email: Zefanias.muhate@mined.gov.mz				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				


Project Description

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Project Title	Promotion of Primary Education/ Parallel Financing				
Donor Project Number	2001.6646.2				
Donor	GERMANY				
Project Description	The central component of the programme is the construction of appr. 190 classrooms in existing primary schools (EP1/ EP2) in the provinces of Inhambane, Manica and Sofala including consulting services to support the executing agency in the preparation, executive planning, tendering and supervision of the construction measures and in the procurement of furniture.				
Project Internet Link	http://www.kfw-entwicklungsbank.de/EN/laender%20und%20Projekte7SubsaharaA93/zentralafr31/MOZambique66/PKD.extern.19288 Grundbildung_ESSP_Parallelf-in-juli04_e.pdf				
Duration	1/5/2004 - 31/7/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 8.027.283				
Total Disbursed	EURO 561.179				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 7.466.104				
Disbursements to Date (Year)	Quarter 1 2004 125.918 Quarter 1 2005 48.430	Quarter 2 2004 0 Quarter 2 2005 96.860	Quarter 3 2004 87.536 Quarter 3 2005 66.867	Quarter 4 2004 135.568 Quarter 4 2005 2.000.000	Total 2004 349.022 Total 2005 2.212.157
Disbursements Forecast	Quarter 1 2006 1.900.000	Quarter 2 2006 1.600.000	Quarter 3 2006 1.500.000	Quarter 4 2006 0	Total 2006 5.000.000
GERMANY Contact	Philip von Schwerin Telephone: +49-69-74313330, Email: Philip.Schwerin@kfw.de				
DAC Codes and Sector	11120 Education facilities and training				
Implementing Organisation	Name: Ministry of Education and Culture Coordinator Name: Antonio Saia Coordinator Phone: +258-1-492006 Coordinator Email: antoniosaia@teledata.mz				
Location View Map	Province Manica Sofala Inhambane	District MANICA GONDOLA All Districts GORONGOSA DONDO CIDADE DE BEIRA ZAVALA MORRUMBENE CIDADE DE MAXIXE MASSINGA JANGAMO All Districts	Locality		
MDG's	Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling				

Project Description

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Project Title	Rural Electrification Marromeu				
Donor Project Number	2001.6647.0				
Donor	GERMANY				
Project Description	The main components of the project are the construction of an 88 km 110 kV single transmission line from Chimura (Caia substation) to Tomaz in the district of Marromeu, an approx. 4 km long overhead cable across the Zambezi River, a 33 kV distribution network with transformers, and around 350 private and commercial connections in the town of Marromeu. This infrastructure will connect Marromeu to the national electricity supply network, which is fed by the Cahora Bassa Hydropower Plant. It is an economically and ecologically sound alternative to the present diesel generator based electricity supply. The project includes consulting services to support the executing agency in the preparation, executive planning, tendering and supervision of the construction measures.				
Duration	1/5/2004 - 30/9/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.819.578				
Total Disbursed	EURO 1.315.879				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.503.699				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 80.375	Total 2004 80.375
	Quarter 1 2005 36.097	Quarter 2 2005 65.375	Quarter 3 2005 1.134.032	Quarter 4 2005 500.000	Total 2005 1.735.504
Disbursements Forecast	Quarter 1 2006 1.000.000	Quarter 2 2006 1.000.000	Quarter 3 2006 1.000.000	Quarter 4 2006 0	Total 2006 3.000.000
GERMANY Contact	Philip Graf von Schwerin Telephone: 0049-69-7431-3330, Email: philip.schwerin@kfw.de				
DAC Codes and Sector	23040 Electrical transmission/distribution				
Implementing Organisation	Name: ELECTRICIDADE DE MOCAMBIQUE Coordinator Name: Ernesto Fernandes Coordinator Phone: 00258-1-426911 Coordinator Email: edm.fer@teledata.mz				
Location  View Map	Province Sofala	District All Districts	Locality		
Comments	Supplemental Financing Agreement dd. March 18, 2005. Old commitment: 4 448 239,37 EUR; new commitment: 4 819 578,90 EUR.				

Project Description

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Project Title	Equity Increase Socremo				
Donor Project Number	2001.6649.6				
Donor	GERMANY				
Project Description	The equity contribution shall allow Socremo to meet the necessary capital requirement for a microfinance bank and to expand the lending business to micro and small entrepreneurs through the availability of fresh capital. The active participation of German Financial Cooperation in the Supervisory Board and the General Assembly shall contribute to a further professionalization of the company.				
Duration	1/1/2005 - 30/9/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 511.291				
Total Disbursed	EURO 511.291				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2005 511.291	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 511.291
GERMANY Contact	Karim Ould Chih Telephone: 0049-69-7431-2753, Email: karim.ould-chih@ktw.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: Socremo Banco de Microfinancas Coordinator Name: Christoph Diehl Coordinator Phone: 00258-1-499543 Coordinator Email: christoph.diehl@ifs-consulting.de				
Location	National				

Project Description

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Project Title	Electrification of the Port of Matola					
Donor Project Number	2001.6650.4					
Donor	GERMANY					
Project Description	Eletrification of parts of the industrial harbour of Matola, consisting of the construction of a transmission line 33 kV, three transformer stations with switchgears, cable network 33/0.4 kV and accessories, consultant services. The objective of the project is a safe and uninterrupted electrical power supply thus enabling an efficient operation of the industrial port of Matola which is facing growing turnover.					
Duration	1/9/2004 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	EURO 1.533.876					
Total Disbursed	EURO 51.968					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 1.481.908					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 21.968	Quarter 4 2004 0	Total 2004 21.968	
	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 30.000	Quarter 4 2005 300.000	Total 2005 330.000	
Disbursements Forecast	Quarter 1 2006 200.000	Quarter 2 2006 200.000	Quarter 3 2006 200.000	Quarter 4 2006 431.910	Total 2006 1.031.910	
GERMANY Contact	Bernd Wiese Telephone: 00496974312644, Email: bernd.wiese@kfw.de					
DAC Codes and Sector	23040 Electrical transmission/distribution					
Implementing Organisation	Name: CFM Coordinator Name: Issufo Amarcy Coordinator Phone: 002581320615 / 0823007170 Coordinator Email: amarcycfm@cfmnet.co.mz					
Location	Province Maputo	District All Districts	Locality Maputo			
View Map						

Project Description

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Project Title	EM / role and influence of Media in conflict prevention and mediation				
Donor Project Number	2001.9140.3				
Donor	GERMANY				
Project Description	Capacity building of media;dialogue between civil society and media to discuss role and influence of media in conflict prevention and mediation				
Duration	1/11/2001 - 30/9/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 96.989				
Total Disbursed	EURO 96.988				
Total Disbursed until 2004	EURO 76.538				
Undisbursed	EURO 1				
Disbursements to Date (Year)	Quarter 1 2004 150 Quarter 1 2005 4.383	Quarter 2 2004 346 Quarter 2 2005 0	Quarter 3 2004 989 Quarter 3 2005 0	Quarter 4 2004 14.582 Quarter 4 2005 0	Total 2004 16.067 Total 2005 4.383
GERMANY Contact	Rudolf Mutschler Telephone: , Email:				
DAC Codes and Sector	15065 Free flow of information				
Implementing Organisation	Name: GTZ Coordinator Name: Rudolf Mutschler Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 8: Develop a Global Partnership for Development Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications				
Comments	Project completed.				

Project Description

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Project Title	PDDM - Decentralization and Municipal Development				
Donor Project Number	2002.2125.9				
Donor	GERMANY				
Project Description	PDDM is a technical cooperation project providing assistance to the ongoing decentralization, democratization and munipalization process in Mozambique. Its objective is to support partner municipalities to effectively perform local government functions with the active involvement of the local population and in line with their local economic potential.				
Duration	1/11/2002 - 31/12/2003				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 856.000				
Total Disbursed	EURO 855.471				
Total Disbursed until 2004	EURO 838.393				
Undisbursed	EURO 529				
Disbursements to Date (Year)	Quarter 1 2004 9.224	Quarter 2 2004 854	Quarter 3 2004 7.000	Quarter 4 2004 0	Total 2004 17.078
GERMANY Contact	Rudolf Mutschler Telephone: , Email:				
DAC Codes and Sector	43030 Urban development and management				
Implementing Organisation	Name: GTZ Coordinator Name: Dr. Abdul Ilal Coordinator Phone: Coordinator Email:				
Location ▶ View Map	Province Manica Inhambane Maputo	District All Districts All Districts All Districts	Locality Maputo, Manica, Inhambane, Sofala Maputo, Manica, Inhambane, Sofala Maputo, Manica, Inhambane, Sofala		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day				
Comments	Project completed. Was integrated into PRODER - Rural Development Programme, which started in January 2004.				


Project Description

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Project Title	PRODER - Rural Development Project Sofala					
Donor Project Number	2002.2475.8					
Donor	GERMANY					
Project Description	PRODER supports the district development programme. This includes the design and implementation of a district development concept, which promotes the active participation of district government, private sector, and communities in this process.					
Duration	1/1/2003 - 31/12/2003					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 1.290.000					
Total Disbursed	EURO 1.261.632					
Total Disbursed until 2004	EURO 1.218.432					
Undisbursed	EURO 28.368					
Disbursements to Date (Year)	Quarter 1 2004 24.888	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 24.888	
	Quarter 1 2005 0	Quarter 2 2005 18.288	Quarter 3 2005 24	Quarter 4 2005 0	Total 2005 18.312	
GERMANY Contact	Nicolas Lamade Telephone: , Email:					
DAC Codes and Sector	43040 Rural development					
Implementing Organisation	Name: GTZ Coordinator Name: Nicolas Lamade Coordinator Phone: Coordinator Email:					
Location ▶ View Map	Province Sofala	District All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources					
Comments	Project closed. Was integrated into PRODER - Rural Development Programme, which started in January 2004.					

Project Description

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Project Title	Strengthening Microfinance Sector				
Donor Project Number	2002.2537.5				
Donor	GERMANY				
Project Description	The project aims at strengthening the microfinance sector through capacity building measures and further development of credit technologies.				
Duration	1/7/2003 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 1.530.000				
Total Disbursed	EURO 967.162				
Total Disbursed until 2004	EURO 131.949				
Undisbursed	EURO 562.838				
Disbursements to Date (Year)	Quarter 1 2004 235.137 Quarter 1 2005 72.517	Quarter 2 2004 15.781 Quarter 2 2005 21.427	Quarter 3 2004 266.147 Quarter 3 2005 95.644	Quarter 4 2004 128.560 Quarter 4 2005 0	Total 2004 645.625 Total 2005 189.588
GERMANY Contact	Horst Hertel Telephone: + 258 1 491245, 493080, Email: Horst.Hertel@gtz.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: GTZ-LFS Coordinator Name: Horst Hertel Coordinator Phone: + 258 1 491245, 493080 Coordinator Email: Horst.Hertel@gtz.de				
Location  View Map	Province Manica Sofala Cidade de Maputo	District CIDADE DE CHIMOIO CIDADE DE BEIRA All Districts	Locality Maputo, Sofala, Manica Maputo, Sofala, Manica Maputo, Sofala, Manica		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				

Project Description

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Project Title	SAPSAN - Food Security Policy Advisory Services				
Donor Project Number	2002.3655.4				
Donor	GERMANY				
Project Description	SAPSAN				
Duration	1/1/2003 - 31/12/2004				
Project Status	Completed				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 1.161.077				
Total Disbursed	EURO 1.149.000				
Total Disbursed until 2004	EURO 693.000				
Undisbursed	EURO 12.077				
Disbursements to Date (Year)	Quarter 1 2004 54.000	Quarter 2 2004 55.000	Quarter 3 2004 152.000	Quarter 4 2004 195.000	Total 2004 456.000
GERMANY Contact	Axel Fastenau Telephone: , Email:				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: GTZ Coordinator Name: Alberto Vega Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Project completed.				


Project Description

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Project Title	Studies and Experts Fund IX
Donor Project Number	2002.7051.2
Donor	GERMANY
Project Description	Preparation of studies and assignment of experts in order to prepare and support programmes in the field of the German financial Cooperation with Mozambique.
Duration	24/3/2003 - 31/12/2010
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	EURO 3.000.000
Total Disbursed	EURO 0
Total Disbursed until 2004	EURO 0
Undisbursed	EURO 3.000.000
GERMANY Contact	Andreas Holtkotte Telephone: 0049-69-7431-2982, Email: Andreas.Holtkotte@kfw.de
DAC Codes and Sector	43010 Multisector aid
Implementing Organisation	Name: Banco de Mocambique Coordinator Name: Carlos Antonio Coordinator Phone: Coordinator Email: carlos.antonio@bancomoc.mz
Location	National

Project Description

[print](#) [Close window](#)

Project Title	EM / LEMUSICA - Support to a Centre for women and girls in difficult social conditions					
Donor Project Number	2002.9130.2					
Donor	GERMANY					
Project Description	This Project assisted the NGO LEMUSICA/Chimoio to setup a centre for women and girls in difficult social conditions.					
Duration	1/1/2003 - 30/11/2004					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 86.757					
Total Disbursed	EURO 86.757					
Total Disbursed until 2004	EURO 32.871					
Undisbursed	EURO 0					
Disbursements to Date (Year)	Quarter 1 2004 29.085 Quarter 1 2005 3.825	Quarter 2 2004 17.876 Quarter 2 2005 0	Quarter 3 2004 2.862 Quarter 3 2005 0	Quarter 4 2004 238 Quarter 4 2005 0	Total 2004 50.061 Total 2005 3.825	
GERMANY Contact	Birgit Antao Telephone: , Email:					
DAC Codes and Sector	16310 Social/welfare services					
Implementing Organisation	Name: GTZ Coordinator Name: Judith Christner Coordinator Phone: Coordinator Email:					
Location  View Map	Province Manica	District CIDADE DE CHIMOIO	Locality			
MDG's	Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015					
Comments	Project completed.					

Project Description

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Project Title	Program Rural Development				
Donor Project Number	2003.2091.1				
Donor	GERMANY				
Project Description	Mozambique is mostly made up of rural areas with few cities and towns. The majority of residents of the rural areas must survive on less than one dollar per day. Over three-fourths are substance farmers who use primitive tools and inefficient farming methods. More than half have no access to clean drinking water. In addition, the floods of 2000 demonstrated how helpless residents in remote rural areas are to protect themselves against the effects of natural disasters, such as floods, droughts and cyclones. Furthermore, the infections rate from HIV/AIDS is high, especially along the commercial corridor that links the Mozambican harbour city Beira with land-locked Zimbabwe. Nevertheless, since the signing of the 1992 peace treaty ending the civil war, Mozambique has had a growing economy and the prognosis for continued growth is very positive. However, the majority of this economic growth has been in the cities and the rural areas remain underdeveloped. In this background, the GTZ launched its rural development program and works closely with Provincial administrations in the three provinces as well as with the Ministry of Planning and Development at the national level. The program has the goal of improving the quality and quantity of services available to selected districts in the provinces of Inhambane, Manica and Sofala. This includes the strengthening of the private sectors and improved marketing of agricultural production. The program is made up of four main components: 1. Participative planning (districts and communities); 2. Decentralization; 3. Agricultural production and marketing; 4. Advising the Government. With the following goals: 1. Rural residents and their respective district administration jointly plan their development and implement their development strategy; 2. The local district and community administrations fulfill their assignments according to their specific responsibilities.; 3. Producers utilize their natural resources in a sustainable manner; 4. Political development partners in Mozambique implement relevant strategies and policies reflecting sector-specific experiences from the German-supported region. Strategy: The principal strategy is to support the creation and implementation of district and community (municipal) development plans involving local administration and elements of civil society in a participative manner. The plans incorporate important themes, such as HIV/AIDS prevention, improved farming techniques, disaster management, etc. in a comprehensive manner, serving to not only develop the economic potential of each district, but also to support democratic processes.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 12.000.000				
Total Disbursed	EURO 4.988.232				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 7.011.768				
Disbursements to Date (Year)	Quarter 1 2004 524.489	Quarter 2 2004 772.597	Quarter 3 2004 872.865	Quarter 4 2004 674.881	Total 2004 2.844.832
	Quarter 1 2005 784.690	Quarter 2 2005 645.913	Quarter 3 2005 712.797	Quarter 4 2005 0	Total 2005 2.143.400
GERMANY Contact	Dr. Rodney Reviere Telephone: +258 1 305505, Email: proder.reviere@teledata.mz				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: GTZ Coordinator Name: Dr. Rodney Reviere Coordinator Phone: +258 1 305505 Coordinator Email: proder.reviere@teledata.mz				
Location ▶ View Map	Province Manica Sofala Inhambane Maputo	District All Districts All Districts All Districts All Districts	Locality Maputo, Manica, Inhambane,Sofala Maputo, Manica, Inhambane,Sofala Maputo, Manica, Inhambane,Sofala Maputo, Manica, Inhambane,Sofala		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate				

Goal 7: Ensure environmental sustainability

Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources

Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation

Project Description

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Project Title	HIV/AIDS Prevention in Mozambique					
Donor Project Number	2003.2231.3					
Donor	GERMANY					
Project Description	The context: According to new epidemiological surveillance data, the HIV prevalence in Mozambique is higher than had been anticipated (an average of 16% against the projected 14,9%), and uneven regional distribution patterns. AIDS is thus posing a real threat to development efforts and poverty reduction. The national response to the increased challenge is shared between the Ministry of Health (MISAU) and the National AIDS Council (CNCS), the latter being of ever-increasing importance when it comes to mobilizing the civil society, supported by an intersectoral approach ("mainstreaming") in AIDS prevention. Significant international advisory & support mechanisms are in place at national level, generally taking on a macro approach (for planning, monitoring, quality assurance & allocation of funds). Goals / objectives of the project: The German bilateral technical assistance project aims at the support of the formal sector (MISAU, CNCS), and existing non-government organizations, to qualify for good professional, managerial and administrative performance, and for improved public awareness strategies in the 3 Provinces Inhambane, Sofala and Manica. Ultimate beneficiaries are the population of the provinces, with a focus on the young generation, girls and women. Project objectives will be regarded attained, when the following indicators are met: - Annually produced, multisectorial & realistic provincial plans of operation, developed on a concerted bottom-up joint effort together with the districts; - 95% of the secondary schools in the provinces will have worked with the interactive / participatory learning model 'faca-comigo-o percurso'; - production and distribution of relevant health information messages (media); -selected technical support to planning, implementing and maintaining relevant service structures (GATV; day care hospitals etc.). Methodological issues & implementation: - The support will focus on training and manpower development of staff at province and district levels (technical personnel at health institutions; awareness creation / motivational at educational institutions; administrative / managerial skills at NGO level); - The local co-ordination structure of the CNCS is at the centre of support, through which competence raising efforts will be directed towards increased local capacity; cooperation with DED (German Development Service); - The general public will be addressed through the support to modern media, like local (community) radios and video production; further by interactive & participatory learning models so as to foster modern concepts of appropriate partnership in society.					
Duration	1/10/2004 - 30/9/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	EURO 4.376.000					
Total Disbursed	EURO 659.635					
Total Disbursed until 2004	EURO 0					
Undisbursed	EURO 3.716.365					
Disbursements to Date (Year)	Quarter 1 2004 0		Quarter 2 2004 0		Quarter 3 2004 0	
	Quarter 1 2005 212.959		Quarter 2 2005 258.282		Quarter 3 2005 183.103	
					Quarter 4 2004 5.291	
					Quarter 4 2005 0	
					Total 2004 5.291	
					Total 2005 654.344	
GERMANY Contact	Dr. Georg Nachtigal Telephone: +258 1 419954, Email: gtzsaude@teledata.mz					
DAC Codes and Sector	12110 Health policy & admin. management					
Implementing Organisation	Name: GTZ Coordinator Name: Dr. Georg Nachtigal Coordinator Phone: +258 1 419954 Coordinator Email: gtzsaude@teledata.mz					
Location  View Map	Province Manica Sofala Inhambane Maputo	District All Districts All Districts All Districts All Districts	Locality Maputo, Sofala, Manica Maputo, Sofala, Manica Maputo, Sofala, Manica Maputo, Sofala, Manica			
MDG's	Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS					

Project Description

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Project Title	Action Program 2015 'Education for all'				
Donor Project Number	2003.3504.2				
Donor	GERMANY				
Project Description	The Program of Action 2015 for Education in Mozambique was developed as part of Germany's commitment to the UN Millennium Development Goals and the overall goal of halving the proportion of people living in absolute poverty by 2015. The main objectives of the Education program in Mozambique are: supporting the implementation and monitoring of the National ESSP in three provinces (Basic Education); supporting the harmonization of the EFA/FTI Action Plan with the ESSP and advising on implementation and monitoring of related activities; providing advise on the flow of information to the CP community and the EFA/FTI secretariat; advising on the use of pool funds (FASE); advising on the implementation of SISTAFE; and providing support in the area of publicity and public relations related to the program and EFA/FTI.				
Duration	1/7/2003 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 1.605.000				
Total Disbursed	EURO 1.476.745				
Total Disbursed until 2004	EURO 534.091				
Undisbursed	EURO 128.255				
Disbursements to Date (Year)	Quarter 1 2004 45.282	Quarter 2 2004 61.603	Quarter 3 2004 173.038	Quarter 4 2004 300.468	Total 2004 580.391
	Quarter 1 2005 114.712	Quarter 2 2005 143.328	Quarter 3 2005 104.223	Quarter 4 2005 0	Total 2005 362.263
GERMANY Contact	Dr. Ulrike Reviere Telephone: +258 1 314709, Email: julie.reviere@gtz.de				
DAC Codes and Sector	15010 Economic & dvpt policy/planning				
Implementing Organisation	Name: GTZ Coordinator Name: Dr. Ulrike Reviere Coordinator Phone: +258 1 314709 Coordinator Email: julie.reviere@gtz.de				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015				

Project Description

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Project Title	Joint Progr. of Macro-Financial Support (PGF)				
Donor Project Number	2003.6587.4				
Donor	GERMANY				
Project Description	Providing general budget support for the Government of Mozambique for the implementation of PARPA.				
Duration	1/1/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	EURO 7.000.000				
Total Disbursed	EURO 7.000.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 0				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 3.500.000	Quarter 4 2004 0	Total 2004 3.500.000
	Quarter 1 2005 0	Quarter 2 2005 3.500.000	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 3.500.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 10.000.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 10.000.000
GERMANY Contact	Carsten Sandhop Telephone: 00258-1-488708, Email: carsten.sandhop@kfw.co.mz				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: Ministry of Finance Coordinator Name: Eugenio Paulo Coordinator Phone: Coordinator Email: eugeniopaulo@hotmail.com				
Location	National				
MDG's	<p>Not Applicable</p> <p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p> <p>Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers</p> <p>Goal 8: Develop a Global Partnership for Development Target 12: Develop further an open, rule-based, predictable, non-discriminatory trading and financial system (Includes a commitment to good governance, development, and poverty reduction – both nationally and internationally) Target 13: Address the Special Needs of the Least Developed Countries (Includes: tariff and quota free access for LDC exports; enhanced programme of debt relief for HIPC and cancellation of official bilateral debt; and more</p>				

generous ODA for countries committed to poverty reduction)

Target 14: Address the Special Needs of landlocked countries and small island developing States (through the Programme of Action for the Sustainable Development of Small Island Developing States and the outcome of the 22nd special session of the General Assembly)

Target 15: Deal comprehensively with the debt problems of developing countries through national and international measures in order to make debt sustainable in the long term

Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth

Target 17: In co-operation with pharmaceutical companies, provide access to affordable, essential drugs in developing countries

Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications


Project Description

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Project Title	FASE Education II/ Support for ESSP				
Donor Project Number	2003.6601.3/ 2003.6600.5				
Donor	GERMANY				
Project Description	Off-budget basket financing to support national Education Sector Strategic Plan (ESSP II).				
Duration	1/1/2005 - 31/12/2006				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget SWAP				
Total Committed	EURO 13.750.000				
Total Disbursed	EURO 6.700.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 7.050.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 6.700.000	Quarter 4 2005 0	Total 2005 6.700.000
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 7.000.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 7.000.000
GERMANY Contact	Philip Graf von Schwerin Telephone: +49-6974313330, Email: philip.schwerin@kfw.de				
DAC Codes and Sector	11220 Primary education				
Implementing Organisation	Name: Ministry of Education and Culture Coordinator Name: Zefanias Muhate Coordinator Phone: +258-1-492006 Coordinator Email: Zefanias.muhate@mined.gov.mz				
Location	National				
MDG's	<p>Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger</p> <p>Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling</p> <p>Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS</p> <p>Goal 8: Develop a Global Partnership for Development Target 16: In co-operation with developing countries, develop and implement strategies for decent and productive work for youth Target 18: In co-operation with the private sector, make available the benefits of new technologies, especially information and communications</p>				

Project Description

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Project Title	Decentral Funding of Infrastructure (FINDER)		
Donor Project Number	2003.6604.7		
Donor	GERMANY		
Project Description	The programme concept envisages the provision of funds for rural infrastructure investments, along with activities for strengthening the institutional capacity of provincial, district and municipal administrations to plan and manage rural development, build and maintain poverty and demand-orientated social and economic infrastructure and to provide services. The development objective is to contribute to the improvement of the social and economic situation of the population and to local government applying the principles of accountable and transparent governance.		
Duration	1/11/2005 - 31/12/2011		
Project Status	Programme formulation & design		
Funding Type	Grant Off Budget		
Total Committed	EURO 6.000.000		
Total Disbursed	EURO 0		
Total Disbursed until 2004	EURO 0		
Undisbursed	EURO 6.000.000		
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de		
DAC Codes and Sector	10000 Infrastructure & social services, general		
Implementing Organisation	Name: Provincial Government Inhambane Coordinator Name: Coordinator Phone: Coordinator Email:		
Location  View Map	Province Inhambane	District All Districts	Locality Inhambane
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 2: Achieve universal primary education Target 3: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation		


Project Description

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Project Title	Joint Progr. of Macro-Financial Support (PGF) (BM)				
Donor Project Number	2003.7033.8				
Donor	GERMANY				
Project Description	Financing of accompanying measures for enhancing the dialogue between GOV and donors, providing general budget support in the framework of the Joint Macroeconomic Framework.				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 500.000				
Total Disbursed	EURO 83.325				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 416.675				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 58.601	Total 2004 58.601
	Quarter 1 2005 8.000	Quarter 2 2005 15.000	Quarter 3 2005 1.724	Quarter 4 2005 0	Total 2005 24.724
GERMANY Contact	Carsten Sandhop Telephone: 00258-1-488708, Email: carsten.sandhop@kfw.co.mz				
DAC Codes and Sector	51010 Structural adjustment				
Implementing Organisation	Name: Banco de Moçambique Coordinator Name: Carlos Melo Coordinator Phone: Coordinator Email: carlos.antonio@bancomoc.mz				
Location	National				

Project Description

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Project Title	EM / Pilot measure 'Decentralized Energy Production by Hydropower in Manica'				
Donor Project Number	2004.9112.6				
Donor	GERMANY				
Project Description	<p>The Mozambique National Poverty Assessment Study in 1999 outlined the main determinants of poverty in Mozambique as low levels of education, low productivity in agriculture at rural household level, high demographic dependence ratio, underdeveloped infrastructure (roads, markets, electrification, banks, shops and communication systems) as well as limited employment opportunities and other sources of income. The energy supply situation of Manica province can be characterised by high dependence on Biomass and a very low electrification rate. In 1997 only 3,2 % of all households had access to electric power. Manica Province is located in the west central Mozambique near the border with Zimbabwe. The total population of Manica is approximately one million, the majority of which living in the Beira Corridor area. Over 80 percent of the active manpower is engaged in subsistence farming who rely on agriculture to provide their families with food and cash requirements. The Province is rich in water resources (permanent rivers and streams on the steep to excessively steep slopes) offer a great potential for development of micro and small hydro -power systems combined with irrigation schemes, particularly in those areas not linked to the national network due to high cost. The aim of the project is to install one small hydro power system of 60 KWH in Honde to create conditions for local authorities, communities and private actors to develop the capacity to plan, install and maintain such systems on their own.</p>				
Duration	1/11/2004 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 196.000				
Total Disbursed	EURO 11.421				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 184.579				
Disbursements to Date (Year)	Quarter 1 2005 7.516	Quarter 2 2005 3.353	Quarter 3 2005 552	Quarter 4 2005 0	Total 2005 11.421
GERMANY Contact	Norbert Eulerling Telephone: +258 51 22841, 23065, Email: proder.eulerling@teledata.mz				
DAC Codes and Sector	23010 Energy policy and admin. management				
Implementing Organisation	Name: GTZ Coordinator Name: Norbert Eulerling Coordinator Phone: +258 51 22841, 23065 Coordinator Email: proder.eulerling@teledata.mz				
Location  View Map	Province Manica	District All Districts	Locality Manica		

Project Description

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Project Title	SAPSAN - Food Security Advisory Services				
Donor Project Number	2005.1952.0				
Donor	GERMANY				
Project Description	Advisory Services "Food and Nutrition Security Policy" Despite promising social and economic improvements at macro-level, more than 50% of all Mozambicans continue to live in absolute poverty and cannot satisfy their basic nutritional requirements. 41 % of the children below 5 years suffer chronic sub nutrition. The Mozambican Government acknowledged this problem; in the year 1998 the Mozambican Council of Ministers endorsed a National Food and Nutrition Security Strategy. Project purpose is to strengthen the Technical Secretariats for Food and Nutrition Security at provincial and national level to implement and follow-up the Mozambican Food and Nutrition Security Strategy. These Secretariats comprise, among others, representatives of various ministries and the civil society. The project attempts to reinforce cooperation between them and to strengthen their capacity to execute coherent measures for improve the food and nutrition security in the country. The advisory services include assistance in the: - assessment of vulnerability and food and nutrition insecurity and their causes; - consideration of food and nutrition security measures and their budgeting in the development plans of the districts and provinces, as well as their integration in multi-sector action plans; - consideration of food and nutrition security within the framework of the Poverty Reduction Strategy and the National Sector Investment Programmes; - promotion of cooperation and communication between the National Food and Nutrition Security Secretariat (SETSAN) and the Secretariats in the 10 provinces;- strengthening of the National Food and Nutrition Security Secretariat to perform its functions; - design of food and nutrition security policies, strategies and the implementation of the Human Right to Adequate Food in the constitution and laws.				
Duration	1/1/2005 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Technical Assistance				
Total Committed	EURO 338.922				
Total Disbursed	EURO 220.000				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 118.922				
Disbursements to Date (Year)	Quarter 1 2005 85.000	Quarter 2 2005 75.000	Quarter 3 2005 60.000	Quarter 4 2005 0	Total 2005 220.000
GERMANY Contact	Alberto Vega Telephone: + 258 1 461875, Email: avega@setsan.org.mz				
DAC Codes and Sector	52010 Food security programmes/food aid				
Implementing Organisation	Name: GTZ Coordinator Name: Alberto Vega Coordinator Phone: + 258 1 461875 Coordinator Email: avega@setsan.org.mz				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources				
Comments	Continuation of Project number 2002.3655.4				

Project Description

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Project Title	Refinancing Fund for Microfinance GAPI/APEX				
Donor Project Number	KFW GAPI				
Donor	GERMANY				
Project Description	The project aims at establishing/ strengthening a sustainable Microfinance-Wholesale department at the project executing agency. The wholesale business to Microfinance Institutions (MFIs) will allow these financial intermediaries to expand their lending business to micro and small entrepreneurs as well as their national outreach. The loans to MFIs will be in local currency and commercially-orientated interest rates. The establishment of a 'second-tier' institution (APEX) in the Mozambican financial sector contributes significantly to the development of the national financial sector.				
Duration	1/10/2005 - 31/12/2009				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 4.045.167				
Total Disbursed	EURO 511.291				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 3.533.876				
Disbursements to Date (Year)	Quarter 1 2005 511.291	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 511.291
Disbursements Forecast	Quarter 1 2006 300.000	Quarter 2 2006 200.000	Quarter 3 2006 200.000	Quarter 4 2006 200.000	Total 2006 900.000
GERMANY Contact	Karim Ould Chih Telephone: 0049-69-7431-2753, Email: karim.ould-chih@kfw.de				
DAC Codes and Sector	24030 Formal sector financ. intermediaries				
Implementing Organisation	Name: GAPI SARL Coordinator Name: Paulino Roroge Coordinator Phone: 00258-1-491505 Coordinator Email: paulino.roroge@gapi.co.mz				
Location	National				

Project Description

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Project Title	Road Construction and Maintainance Programme Inhambane				
Donor Project Number	KFW Inhambane				
Donor	GERMANY				
Project Description	Rehabilitation of secondary/tertiary gravel roads in the province of Inhambane. Establishment of a systematic, decentralized and labour-based Routine Road Maintainance System that will assist in guaranteeing a sustainable and cost efficient management of the provincial road network, providing access to markets and social facilities and thus contributing to poverty reduction. Training of private civil works contractors.				
Duration	1/7/2006 - 31/12/2010				
Project Status	Programme formulation & design				
Funding Type	Grant Off Budget Project				
Total Committed	EURO 8.000.000				
Total Disbursed	EURO 0				
Total Disbursed until 2004	EURO 0				
Undisbursed	EURO 8.000.000				
Disbursements to Date (Year)					
Disbursements Forecast	Quarter 1 2006 0	Quarter 2 2006 0	Quarter 3 2006 100.000	Quarter 4 2006 100.000	Total 2006 200.000
GERMANY Contact	Walter Parvisi Telephone: 0049-69-7431-2108, Email: walter.parvisi@kfw.de				
DAC Codes and Sector	21020 Road transport				
Implementing Organisation	Name: Administra ção Nacional de Estradas Coordinator Name: Coordinator Phone: Coordinator Email:				
Location ▶ View Map	Province Inhambane	District All Districts	Locality Inhambane		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				