

Full Switzerland Extract 4th Quarter 2005
EU+ Mozambique Projects Database DbIS,
Commitments, Disbursements, Forecasts

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Index:	Pages
1. Introduction	3
2. List of Switzerland's Project Disbursements including Forecasts	4
3. Glossary of Fields mentioned in Project Fact Sheets	5 - 6
4. Individual Project Fact Sheets <i>(For navigation purposes please consult bookmarks or see Nr.2)</i>	7 - 29

Introduction:

The purpose of this full Switzerland 4th Quarter of 2005 disbursements extract of DbIS is to provide Donors and the Government of Mozambique with a greater understanding of Switzerland's activities in Mozambique. This exercise is part of the EU effort to strengthen Coordination & Harmonization in the follow up of the EU pilot Initiative on Coordination & Harmonization and a consequence of donor reporting requirements towards the Government of Mozambique, and in special the Departamento de Cooperação Internacional (DCI) and Departamento Nacional de Plano e Orçamento (DNPO) at the Ministry of Plan and Development (MPD).

The data provided is based on the data provided by the Swiss Development Agency (SDC) in Mozambique. Completeness and exactness can only be guaranteed up to the 4th Quarter 2005 disbursement data. Forecast data is subject to own judgment of those reporting, and therefore might not always represent reality.

The only sector codification allowed is the unique DAC/CRS sector classification which provides one five digit sector code per project, which should be the same in Headquarters and Field Offices. This will allow data from DbIS from different Donors to be compared nationally and internationally while at the same time providing a standard basis for analysis.

The same kind of report on 4th Quarter disbursements 2005 is available for each individual Donor participating in DbIS and for future quarterly reporting towards the Government of Mozambique.

Attached you will therefore find a list of all Switzerland's project disbursements as well as forecasts, a list of all Switzerland's projects available as Project Fact Sheets as well as a glossary of all the fields that may be mentioned in the Project Fact Sheets.

Please feel free to visit our website:

www.delmoz.cec.eu.int

for further information.

Or visit the EU+ Mozambique Projects Database DbIS directly:

http://www.delmoz.cec.eu.int/en/euextra/rpt_default.asp

EU + Projects Database (DbIS): Design Your Own Report
http://www.delmoz.cec.eu.int/ev/euextra/rpt_own.asp

Custom Report (23 Projects)


Page Nr.	Donor	Project Number	Project Name	Project Status	On-/Off-Budget	Sector	Currency	Total Committed	Total Disbursed	Undisbursed Funds	2005 Q1	2005 Q2	2005 Q3	2005 Q4	2005 Total	2006 Total	2007 Total
	SWITZERLAND																
7	SWITZERLAND	7F-00761	DECENTRALISATION/DEMOCRATISATION	On Going	Off Budget	15000 Government and civil society, general	Swiss Francs	8,600,000	6,693,191	1,906,809	200,000	200,000	200,000	200,000	800,000	1,200,000	0
8	SWITZERLAND	7F-01349	Mikro-Aktion Kobue Maputo	On Going	Off Budget	43010 Multisector aid	Swiss Francs	650,000	515,000	135,000	0	0	0	0	0	100,000	0
9	SWITZERLAND	7F-01358	OSTAFRIKA KLEINAKTIONEN	On Going	Off Budget	43020 Multisector aid for basic soc. serv.	Swiss Francs	781,350	601,894	179,456	26,400	26,400	26,400	26,400	105,600	0	0
10	SWITZERLAND	7F-01360	OSTAFRIKA SACHVERSTAENDIGE	Complete	Off Budget	43010 Multisector aid	Swiss Francs	622,500	510,235	112,265	15,535	15,535	15,535	15,535	62,140	0	0
11	SWITZERLAND	7F-01370	COORDINATION OFFICE MAPUTO	On Going	Off Budget	43010 Multisector aid	Swiss Francs	29,468,957	28,280,244	1,188,713	1,567,512	0	0	0	1,567,512	1,800,000	0
12	SWITZERLAND	7F-01881	ECONOMIC MANAGEMENT SUPPORT	Complete	Off Budget	15010 Economic & dvpt policy/planning	Swiss Francs	73,000,000	70,386,145	2,613,855	142,675	142,675	142,675	142,675	570,700	0	0
13	SWITZERLAND	7F-01928	LOCAL INITIATIVES NAMPULA	Complete	Off Budget	31120 Agricultural development	Swiss Francs	10,228,655	9,593,161	635,494	458,856	0	0	0	458,856	0	0
14	SWITZERLAND	7F-02038	CHIURE DISTRICT HEALTH SUPPORT	On Going	Off Budget	12230 Basic health infrastructure	Swiss Francs	901,120	721,116	180,004	110,000	0	110,000	0	220,000	180,000	0
15	SWITZERLAND	7F-02180	MOZ-TdH-Hilfe zu Selbsthilfe Aids-Waisen	Complete	Off Budget	72010 Emergency/distress relief	Swiss Francs	400,000	390,000	10,000	0	110,000	0	0	110,000	0	0
16	SWITZERLAND	7F-03175	Support to the Health Sector	On Going	On Budget	12110 Health policy & admin. management	Swiss Francs	18,000,000	9,009,774	8,990,226	1,839,638	0	1,839,638	0	3,679,274	5,135,000	0
17	SWITZERLAND	7F-03176	Culture support in Mozambique	On Going	Off Budget	16000 Other social infrastructure & services, general	Swiss Francs	950,000	760,816	189,184	90,205	90,205	90,205	90,205	360,816	0	0
18	SWITZERLAND	7F-03667	SMART Project	On Going	Off Budget	12250 Infectious disease control	Swiss Francs	535,000	420,000	115,000	45,000	0	45,000	0	90,000	115,000	0
19	SWITZERLAND	7F-03712	Contribution to WaterAid activities	On Going	Off Budget	14020 Water supply & sanit. - large syst.	Swiss Francs	980,000	180,000	800,000	0	0	0	0	0	400,000	0
20	SWITZERLAND	7F-03713	Water - Mandat Care	On Going	Off Budget	14020 Water supply & sanit. - large syst.	Swiss Francs	5,625,000	2,186,000	3,439,000	720,000	0	720,000	0	1,440,000	1,685,000	0
21	SWITZERLAND	7F-03714	Governance	On Going	Off Budget	15000 Government and civil society, general	Swiss Francs	2,700,000	678,024	2,021,976	169,506	169,506	169,506	169,506	678,024	1,400	0
22	SWITZERLAND	7F-03722	AFR37 -Extens. Centres Multim. Comm./CMC	On Going	Off Budget	15000 Government and civil society, general	Swiss Francs	1,000,000	500,000	500,000	0	0	0	0	0	200,000	0
23	SWITZERLAND	7F-03928	Nat. Strategy Plan to Combat HIV/AIDS	On Going	Off Budget	12250 Infectious disease control	Swiss Francs	2,250,000	1,200,000	1,050,000	150,000	150,000	150,000	150,000	600,000	800	0
24	SWITZERLAND	7F-04038	Aguasana, Inst.Support & Policy Dialogue	On Going	Off Budget	14010 Water resources policy/admin. mgmt	Swiss Francs	4,950,000	999,032	3,950,968	249,759	249,759	249,759	249,759	999,032	1,895,000	0
25	SWITZERLAND	7F-04180	Rural Development Northern Mozambique	On Going	Off Budget	43040 Rural development	Swiss Francs	9,385,000	2,427,452	6,957,548	606,864	606,864	606,864	606,864	2,427,452	3,165,000	0
26	SWITZERLAND	SEco - Investment	Investment Promotion	On Going	Off Budget	24000 Banking & financial services, general	Swiss Francs	3,865,000	3,033,048	831,952	0	0	0	0	0	160,000	0
27	SWITZERLAND	Seco - Moz	Direct Budget Support	On Going	On Budget	53020 Budget support	Swiss Francs	30,000,000	20,000,000	10,000,000	0	0	10,000,000	0	10,000,000	8,500,000	0
28	SWITZERLAND	Seco - Tax Reform	TA to support the Reform of the Tax System	On Going	Off Budget	16320 General government services	Swiss Francs	4,000,000	0	4,000,000	0	0	0	0	0	0	0
29	SWITZERLAND	Seco - Trade	Trade Promotion	On Going	Off Budget	33100 Trade, general	Swiss Francs	2,921,000	57,842	2,863,158	0	0	0	0	0	786,000	0
						Totals	Swiss Francs	211,813,582	159,142,974	52,670,608	6,391,945	1,760,944	14,365,581	1,650,944	24,169,406	25,323,200	0

Description of Data Fields in DbIS		
1.	Project / Programme Title	<u>Content/description:</u> A short, for the general public understandable title for the project.
2.	Project Number	Member State specific project number. EC Example: 9ACPMOZ001
3.	Mozambique Budget Project Nr.	So far rarely used field for input of the related to Mozambican Project Nr in the State Budget: OGE
4.	Donor	Name of EU Member State
5.	CRS ID No.	The CRS ID No. is given to a specific project once first reported to the OECD DAC/CRS system in order to track future commitment and disbursement data. Input of this field will be needed only in a future step once DAC/CRS reporting becomes more reliable.
6.	Project Description	<ul style="list-style-type: none"> The project description preferably consisting of Context, Goals/objectives and Key activities (main actions to achieve above described goals)
7. – 8.	Duration and status of project	The duration is the time from the actual project start (signing of e.g. contract) - to the actual anticipated project end date, which means that delays are taken into consideration. The status of a project can be selected to be either pipeline (design), ongoing or completed.
9.	Funding Type	<p>The project / programme's funding type:</p> <ul style="list-style-type: none"> Grant or Loan; A grant is a fund given as a gift for a specified purpose by a multilateral institution, a government, a non-governmental institution, a foundation, a company or an individual. A loan is a fund which must be repaid If it is On/Off Budget, meaning it appears or does not appear in the Orçamento Geral do Estado OGE; Whether it is Budget Support, a SWAP, a Project, Technical Assistance or a Study
10.	Total Amount Committed (EURO)	The amount of funding (up to date, in EURO) that has been committed. A commitment is a firm obligation expressed in an agreement or equivalent contract.
11.	Total Amount Disbursed (EURO)	The amount of project / programme funds (in EURO) that have been paid up to date.
12.	Total Amount Disbursed until 2004 (EURO)	The amount of project / programme funds (in EURO) that have been paid up to 31.12.03. Necessary for historic financial data
13.	Un-disbursed Funds (EURO)	The actual amount of funds (in EURO) still available at current date / moment.
14.-15.	Disbursements to Date and Forecasts (EURO)	<p>The amount of funds (in EURO) paid per Quarter of the Year, looking back 1 Year (here 2004), the present Year (here 2005) and the forecasts for the Quarters ahead of the present Year and the Year ahead (here 2006).</p> <p>The data calculated in the disbursed fields always takes the passed Quarters into account.</p> <p>Remarks:</p> <ul style="list-style-type: none"> Zero values in individual quarters are not displayed in reports. E.g. 0 Euros disbursed in 2004. 2004 will not appear.

Description of Data Fields in DbIS		
16.	Member State Contact	Either a person who directly answers questions, inquiries or feedbacks, or an administrative assistant who coordinates them.
17.	Project Internet Link	A direct web link to existing, more detailed project information on the internet (if available)
18.	DAC Sector	<p>Context/description: Area(s) of core activity of a project.</p> <p>As the DAC/CRS Sector codification is the only international standard useable for interagency or inter-donor statistical comparability, only this type of codification is used.</p> <p>The selection of only one sector is allowed. It is extremely important, that the selection reflects the official DAC/CRS codification used by the member State for reporting to the OECD. Member States should therefore request this information from their Head Quarters in case this information is not available in their Field Office.</p> <p>In case of any doubts and for further information, please contact alexander.boherr@cec.eu.int</p>
19.	Implementing Organization / Executing Agency	The Implementing Organization can be an NGO, a ministry or any other organization in charge of implementing the project. More than one can be entered.
20.	Geographic Location of the Project	An indication of district(s) and province(s) where the project is located and executed.
21.	MDG targets	Selected relevant Millennium Development Goals targets for the project. Multiple goal and target selections and therefore reporting possible.

Project Description

[print](#) [Close window](#)

Project Title	DECENTRALISATION/DEMOCRATISATION					
Donor Project Number	7F-00761					
Donor	SWITZERLAND					
Project Description	The Projects supports 5 small municipalities in the Northern provinces of Mozambique (Cuamba, Metangula, Ilha de Moçambique, Montepuez, Mocimboa da Praia) in two aspects: Local Good Governance (training, accounting, tax system, land use and titles) and investment (mainly water and public building). The project links at national level with other projects supporting municipalities.					
Duration	1/3/2000 - 28/2/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Swiss Francs 8.600.000					
Total Disbursed	Swiss Francs 6.693.191					
Total Disbursed until end of 2004	Swiss Francs 5.893.191					
Undisbursed	Swiss Francs 1.906.809					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 176.201.0.4	
	Quarter 1 2005 200.000	Quarter 2 2005 200.000	Quarter 3 2005 200.000	Quarter 4 2005 200.000	Total 2005 800.000	
	Quarter 1 2006 300.000	Quarter 2 2006 300.000	Quarter 3 2006 300.000	Quarter 4 2006 300.000	Total 2006 1.200.000	
SWITZERLAND Contact	Nicolas Randin Telephone: 21-321337/8, Email: nicolas.randin@sdc.net					
DAC Codes and Sector	15000 Government and civil society, general					
Implementing Organisation	Name: SDC - Nampula Coordinator Name: Omar Mangeira Coordinator Phone: 26-215831 Coordinator Email: omar.mangeira@sdc.net					
Location  View Map	Province Niassa Cabo Delgado Nampula	District All Districts All Districts All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Comments	New DAC Code 15140.					
Last Update	23/2/2006					

Project Description

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Project Title	Mikro-Aktion Kobue Maputo				
Donor Project Number	7F-01349				
Donor	SWITZERLAND				
Project Description	This fund is used for several small requests in Mozambique which are not in our regular program activities. No pre-defined objectives are set, it could be for example sponsoring of cultural event, participation to international events, sport and development				
Duration	1/7/1994 - 31/12/2005				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 650.000				
Total Disbursed	Swiss Francs 515.000				
Total Disbursed until end of 2004	Swiss Francs 515.000				
Undisbursed	Swiss Francs 135.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 65.000
	Quarter 1 2006 25.000	Quarter 2 2006 25.000	Quarter 3 2006 25.000	Quarter 4 2006 25.000	Total 2006 100.000
SWITZERLAND Contact	Adrian Hadorn Telephone: 21-492744, Email: adrian.hadorn@sdsc.net				
DAC Codes and Sector	43010 Multisector aid				
Implementing Organisation	Name: Small individual organisations Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	23/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	OSTAFRIKA KLEINAKTIONEN				
Donor Project Number	7F-01358				
Donor	SWITZERLAND				
Project Description	This regional fund for east African countries is used to finance special requests that are not in our regular program or that were not planned in advance in our projects				
Duration	1/7/1995 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 781.350				
Total Disbursed	Swiss Francs 601.894				
Total Disbursed until end of 2004	Swiss Francs 496.294				
Undisbursed	Swiss Francs 179.456				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 142.560..85
	Quarter 1 2005 26.400	Quarter 2 2005 26.400	Quarter 3 2005 26.400	Quarter 4 2005 26.400	Total 2005 105.600
SWITZERLAND Contact	Adrian Hadorn, Thomas Litscher Telephone: 21-492744, Email: adrian.hadorn@sdsc.net				
DAC Codes and Sector	43020 Multisector aid for basic soc. serv.				
Location	National				
Last Update	23/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	OSTAFRIKA SACHVERSTAENDIGE				
Donor Project Number	7F-01360				
Donor	SWITZERLAND				
Project Description	This regional fund for East African countries is used to finance expert for special tasks (evaluation, backstopping, appraisal) that are not in our regular program or were not planned in advance in or projects.				
Duration	1/8/1999 - 30/6/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 622.500				
Total Disbursed	Swiss Francs 510.235				
Total Disbursed until end of 2004	Swiss Francs 448.095				
Undisbursed	Swiss Francs 112.265				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 135.040..95
	Quarter 1 2005 15.535..25	Quarter 2 2005 15.535..25	Quarter 3 2005 15.535..25	Quarter 4 2005 15.535..25	Total 2005 62.140
SWITZERLAND Contact	Adrian Hadorn Telephone: 21-492744, Email: adrian.hadorn@sdg.net				
DAC Codes and Sector	43010 Multisector aid				
Location	National				
Last Update	23/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	COORDINATION OFFICE MAPUTO					
Donor Project Number	7F-01370					
Donor	SWITZERLAND					
Project Description	This fund is used to pay all internal cost of management and supervision of the Swiss program in Mozambique (called the coordination office). This include expatriate costs, local staff costs, travel, building, logistics and all running cost of our representation					
Duration	1/1/1990 - 31/12/2005					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Swiss Francs 29.468.957					
Total Disbursed	Swiss Francs 28.280.244					
Total Disbursed until end of 2004	Swiss Francs 26.712.732					
Undisbursed	Swiss Francs 1.188.713					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 295.531.7.4	
	Quarter 1 2005 1.567.512	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 1.567.512	
	Quarter 1 2006 450.000	Quarter 2 2006 450.000	Quarter 3 2006 450.000	Quarter 4 2006 450.000	Total 2006 1.800.000	
SWITZERLAND Contact	Nicolas Randin Telephone: 21-321337/8, Email: nicolas.randin@sdc.net					
DAC Codes and Sector	43010 Multisector aid					
Implementing Organisation	Name: SDC - Maputo Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Maputo	District All Districts	Locality			
Comments	The start date of the project was in 1985, but this category does not apply in the alternatives provided, that's why it was put 1990 (the closest date).					
Last Update	21/2/2006					

Project Description

[print](#) [Close window](#)

Project Title	ECONOMIC MANAGEMENT SUPPORT					
Donor Project Number	7F-01881					
Donor	SWITZERLAND					
Project Description	The programme is mainly composed by projects for capacity building on economic and poverty analysis. Its long-term objective is to contribute to the country's improvement of economic management capacity allowing for gradual achievement of sustainable growth and progressive reduction of poverty.					
Duration	1/8/1990 - 31/12/2005					
Project Status	Completed					
Funding Type	Grant Off Budget Technical Assistance					
Total Committed	Swiss Francs 73.000.000					
Total Disbursed	Swiss Francs 70.386.145					
Total Disbursed until end of 2004	Swiss Francs 69.815.445					
Undisbursed	Swiss Francs 2.613.855					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 710.000	
	Quarter 1 2005 142.675..25	Quarter 2 2005 142.675..25	Quarter 3 2005 142.675..25	Quarter 4 2005 142.675..25	Total 2005 570.700	
SWITZERLAND Contact	Telma Loforte Telephone: 21-321337/8, Email:					
DAC Codes and Sector	15010 Economic & dvpt policy/planning					
Implementing Organisation	Name: SDC - Maputo, DNEAP (MPF), UNCDF Coordinator Name: Coordinator Phone: Coordinator Email:					
Location ▶ View Map	Province Nampula Maputo	District All Districts All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger					
Comments	The programme includes TA and Institutional development initiatives for government institutions (MPF/MPD, DPPF - Nampula) and civil society organisations (AMECON, DECOM, NISOMÉ, CTA, etc) for strengthening dialogue and capacities on economic policy. - The programme actually started in 1987, but the year available was 1990.					
Last Update	23/2/2006					

Project Description

[print](#) [Close window](#)

Project Title	LOCAL INITIATIVES NAMPULA				
Donor Project Number	7F-01928				
Donor	SWITZERLAND				
Project Description	The project mainly worked in Mecuburi district (but also in Muecate district), Nampula province in rural development activities including: support to district planning, support to former association, local development investment funds				
Duration	1/6/1994 - 31/3/2005				
Project Status	Completed				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 10.228.655				
Total Disbursed	Swiss Francs 9.593.161				
Total Disbursed until end of 2004	Swiss Francs 9.134.305				
Undisbursed	Swiss Francs 635.494				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 1.325.163..15
	Quarter 1 2005 458.856	Quarter 2 2005 0	Quarter 3 2005 0	Quarter 4 2005 0	Total 2005 458.856
SWITZERLAND Contact	Nicolas Randin Telephone: 21-321337/8, Email: nicolas.randin@sdc.net				
DAC Codes and Sector	31120 Agricultural development				
Implementing Organisation	Name: SDC - Nampula Coordinator Name: Mark Hoekstra Coordinator Phone: 26-215831 Coordinator Email: mark.hoekstra@sdc.net				
Location View Map	Province Nampula	District MUECATE MECUBURI	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	23/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	CHIURE DISTRICT HEALTH SUPPORT					
Donor Project Number	7F-02038					
Donor	SWITZERLAND					
Project Description	Support in the improvement and the creation of new health infrastructure in a rural setting.					
Duration	1/1/2002 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget					
Total Committed	Swiss Francs 901.120					
Total Disbursed	Swiss Francs 721.116					
Total Disbursed until end of 2004	Swiss Francs 501.116					
Undisbursed	Swiss Francs 180.004					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 151.116	
	Quarter 1 2005 110.000	Quarter 2 2005 0	Quarter 3 2005 110.000	Quarter 4 2005 0	Total 2005 220.000	
	Quarter 1 2006 45.000	Quarter 2 2006 45.000	Quarter 3 2006 45.000	Quarter 4 2006 45.000	Total 2006 180.000	
SWITZERLAND Contact	Giorgio Dhima Telephone: 21-321337/8, Email: giorgio.dhima@sdcd.net					
DAC Codes and Sector	12230 Basic health infrastructure					
Implementing Organisation	Name: SolidarMed Coordinator Name: Jochen Ehmer Coordinator Phone: 72-44003 Coordinator Email: smpemba@teledata.mz					
Location View Map	Province Cabo Delgado	District CHIURE	Locality			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Comments	The programme aims to reconstruct health services that were destroyed during the war period in Mozambique in an area that is remote and lacks adequate funding in comparison to districts that benefit from large amounts of funding.					
Last Update	23/2/2006					

Project Description

[print](#) [Close window](#)

Project Title	MOZ-TdH-Hilfe zu Selbsthilfe Aids-Waisen					
Donor Project Number	7F-02180					
Donor	SWITZERLAND					
Project Description	Community based assistance to orphaned and vulnerable children; consequences of HIV/AIDS (humanitarian aid project)					
Duration	1/12/2002 - 31/12/2005					
Project Status	Completed					
Funding Type	Grant Off Budget Project					
Total Committed	Swiss Francs 400.000					
Total Disbursed	Swiss Francs 390.000					
Total Disbursed until end of 2004	Swiss Francs 280.000					
Undisbursed	Swiss Francs 10.000					
Disbursements to Date (Year)	Quarter 1 2004	Quarter 2 2004	Quarter 3 2004	Quarter 4 2004	Total 2004	
	0	0	0	0	90.000	
	Quarter 1 2005	Quarter 2 2005	Quarter 3 2005	Quarter 4 2005	Total 2005	
	0	110.000	0	0	110.000	
SWITZERLAND Contact	Nicolas Randin Telephone: 21-321337/8, Email: nicolas.randin@sdn.net					
DAC Codes and Sector	72010 Emergency/distress relief					
Implementing Organisation	Name: Terre des Hommes (Swiss NGO), Lausanne Coordinator Name: Coordinator Phone: Coordinator Email:					
Location  View Map	Province Manica Gaza	District All Districts All Districts	Locality			
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Last Update	23/2/2006					

Project Description

[print](#) [Close window](#)

Project Title	Support to the Health Sector				
Donor Project Number	7F-03175				
Donor	SWITZERLAND				
Project Description	<p>Support to the Ministry of Health in improving the health status of the population through strengthening health systems focusing on equality, quality of health care and to service provision to the poorer and most vulnerable segments of the population.</p> <p>This program also provides financial and capacity building support for a community health program called Wiwanana. The program aims to promote better health within the community it works with. This is done through building knowledge and information and creating the capacity for the community to organize itself to identify health problems and ways to prevent and combat them.</p>				
Duration	1/1/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget SWAP				
Total Committed	Swiss Francs 18.000.000				
Total Disbursed	Swiss Francs 9.009.774				
Total Disbursed until end of 2004	Swiss Francs 5.330.500				
Undisbursed	Swiss Francs 8.990.226				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 5.330.500
	Quarter 1 2005 183.963.7.5	Quarter 2 2005 0	Quarter 3 2005 183.963.7.5	Quarter 4 2005 0	Total 2005 3.679.274
	Quarter 1 2006 2.567.500	Quarter 2 2006 0	Quarter 3 2006 2.567.500	Quarter 4 2006 0	Total 2006 5.135.000
SWITZERLAND Contact	Giorgio Dhima Telephone: 21-321337/8, Email: giorgio.dhima@sdsc.net				
DAC Codes and Sector	12110 Health policy & admin. management				
Implementing Organisation	Name: Ministry of Health (MISAU) - for SWAP / SolidarMed for the Project Component - Community Health Coordinator Name: Gertrudes Machatine / Jochen Ehmer Coordinator Phone: 21-326007 / 72-44003 Coordinator Email: mgertrudes@tropical.co.mz / smpemba@teledata.mz				
Location	National				
MDG's	<p>Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate</p> <p>Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio</p> <p>Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases</p>				
Comments	Through the Health SWAP, SDC Mozambique has made available CHF 14'400'000 (from January 2004 to December 2006) to the General Common Fund (PROSAUDE), Provincial Common Fund and Drugs Pool.				
Last Update	23/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Culture support in Mozambique				
Donor Project Number	7F-03176				
Donor	SWITZERLAND				
Project Description	The program has four targets: 1) strengthen Mozambicana identity through local, regional and international exchanges in cultural interactions, innovations and through training; 2) strengthen the effects of the Swiss development programmes (economy, governance, rural development, health, water) through a cultural dimension, particularly in rural areas; 3) preserve and further develop the cultural heritage of Swiss-Mozambican history in a lively and creative way ('Cem anos Missão Suíça'); 4) conduct a reflection on the link between culture and development and formulate recommendations to be translated into strategic orientations for the next phase.				
Duration	1/11/2003 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 950.000				
Total Disbursed	Swiss Francs 760.816				
Total Disbursed until end of 2004	Swiss Francs 400.000				
Undisbursed	Swiss Francs 189.184				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 200.000
	Quarter 1 2005 9.020.4.5	Quarter 2 2005 9.020.4.5	Quarter 3 2005 9.020.4.5	Quarter 4 2005 9.020.4.5	Total 2005 360.816
SWITZERLAND Contact	Giorgio Dhima Telephone: 21-321337/8, Email: giorgio.dhima@sdc.net				
DAC Codes and Sector	16000 Other social infrastructure & services, general				
Implementing Organisation	Name: SDC - Maputo Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Last Update	23/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	SMART Project				
Donor Project Number	7F-03667				
Donor	SWITZERLAND				
Project Description	Provision of antiretroviral treatment at rural hospitals in Eastern and Southern Africa (Tanzania, Mozambique, Lesotho, Zimbabwe).				
Duration	1/7/2004 - 30/6/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 535.000				
Total Disbursed	Swiss Francs 420.000				
Total Disbursed until end of 2004	Swiss Francs 330.000				
Undisbursed	Swiss Francs 115.000				
Disbursements to Date (Year)	Quarter 1 2005 45.000	Quarter 2 2005 0	Quarter 3 2005 45.000	Quarter 4 2005 0	Total 2005 90.000
	Quarter 1 2006 0	Quarter 2 2006 115.000	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 115.000
SWITZERLAND Contact	Natalie Vesco / SDC - Bern Telephone: , Email:				
DAC Codes and Sector	12250 Infectious disease control				
Implementing Organisation	Name: SolidarMed Coordinator Name: Jochen Ehmer Coordinator Phone: 82-283330 Coordinator Email: smpemba@teledata.mz				
Location	National				
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases				
Comments	In Mozambique ART roll-out is planned to start by MArch 2006. The program has been working on the infrastructure up to now. It is expected to put 50 patients under ART by the end of the year. The project also includes components of home based care and voluntary testing and counselling.				
Last Update	8/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	Contribution to WaterAid activities					
Donor Project Number	7F-03712					
Donor	SWITZERLAND					
Project Description	Rural water supply and institutional support to provincial water authorities and districts in Niassa province					
Duration	1/7/2004 - 31/12/2006					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Swiss Francs 980.000					
Total Disbursed	Swiss Francs 180.000					
Total Disbursed until end of 2004	Swiss Francs 180.000					
Undisbursed	Swiss Francs 800.000					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 180.000	
	Quarter 1 2006 400.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 400.000	
SWITZERLAND Contact	Nicolas Randin, Bruno Duffau Telephone: 21-321337/8, 21-495775, Email: nicolas.randin@sdsc.net , aguasan@tvcabo.co.mz					
DAC Codes and Sector	14020 Water supply & sanit. - large syst.					
Implementing Organisation	Name: Water Aid (UK NGO) Coordinator Name: Rosaria Mabica Coordinator Phone: Coordinator Email: rosariamabica@intra.co.mz					
Location  View Map	Province Niassa	District All Districts	Locality			
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers					
Last Update	23/2/2006					

Project Description

[print](#) [Close window](#)

Project Title	Water - Mandat Care				
Donor Project Number	7F-03713				
Donor	SWITZERLAND				
Project Description	Rural water supply and institutional support to provincial water authorities and districts in Nampula and Cabo Delgado provinces				
Duration	1/7/2004 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 5.625.000				
Total Disbursed	Swiss Francs 2.186.000				
Total Disbursed until end of 2004	Swiss Francs 746.000				
Undisbursed	Swiss Francs 3.439.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 746.000
	Quarter 1 2005 720.000	Quarter 2 2005 0	Quarter 3 2005 720.000	Quarter 4 2005 0	Total 2005 1.440.000
	Quarter 1 2006 842.500	Quarter 2 2006 0	Quarter 3 2006 842.500	Quarter 4 2006 0	Total 2006 1.685.000
SWITZERLAND Contact	Nicolas Randin, Bruno Duffau Telephone: 21-321337/8, 21-495775, Email: nicolas.randin@sdg.net , aguasan@tvcabo.co.mz				
DAC Codes and Sector	14020 Water supply & sanit. - large syst.				
Implementing Organisation	Name: CARE Mozambique (NGO) Coordinator Name: Jumbe Sebunya Coordinator Phone: sebunya@care.org.mz Coordinator Email:				
Location  View Map	Province Cabo Delgado Nampula	District All Districts All Districts	Locality		
Last Update	23/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Governance				
Donor Project Number	7F-03714				
Donor	SWITZERLAND				
Project Description	Contribute to building a sustainable, transparent, accountable, responsive and legitimized (central and local) government and public sector in Mozambique, based on power-sharing mechanisms, consolidation of peace and democracy as well as increased participation of Mozambican citizens in public affairs - capable of producing and delivering the public policies, services and goods necessary for economic growth and poverty reduction.				
Duration	1/7/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 2.700.000				
Total Disbursed	Swiss Francs 678.024				
Total Disbursed until end of 2004	Swiss Francs 0				
Undisbursed	Swiss Francs 2.021.976				
Disbursements to Date (Year)	Quarter 1 2005 169.506..25 Quarter 1 2006 600	Quarter 2 2005 169.506..25 Quarter 2 2006 300	Quarter 3 2005 169.506..25 Quarter 3 2006 300	Quarter 4 2005 169.506..25 Quarter 4 2006 200	Total 2005 678.024 Total 2006 1.400
SWITZERLAND Contact	Giorgio Dhima, Marc De Tollenaere Telephone: 21-321337/8, Email: giorgio.dhima@sdsc.net , marc.detollenaere@sdsc.net				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: Ministry of Planning and Development (MPD, Electoral Institute for Southern Africa (EISA), Associação Moçambicana para Desenvolvimento da Democracia (AMODE), Centro de Integridade Pública (CPI) Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
Comments	For 2006 decentralisation and governance monitoring were defined as the main areas of intervention. Projects are being conceptualised and implemented.				
Last Update	23/2/2006				


Project Description

[print](#) [Close window](#)

Project Title	AFR37 -Extens. Centres Multim. Comm./CMC				
Donor Project Number	7F-03722				
Donor	SWITZERLAND				
Project Description	The project aims at establishing sustainable community media centers throughout the country (in district capitals) providing public paying services for: internet and computer access, community radio, computer courses, photocopying, fax, secretariat, pedagogic CD				
Duration	1/7/2004 - 30/6/2006				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 1.000.000				
Total Disbursed	Swiss Francs 500.000				
Total Disbursed until end of 2004	Swiss Francs 500.000				
Undisbursed	Swiss Francs 500.000				
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 500.000
	Quarter 1 2006 200.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 200.000
SWITZERLAND Contact	Nicolas Randin, Bruno Duffau Telephone: 21-321337/8, Email: nicolas.randin@sdg.net				
DAC Codes and Sector	15000 Government and civil society, general				
Implementing Organisation	Name: UNESCO - CIUEM Coordinator Name: Polly Gaster Coordinator Phone: 21-492601 Coordinator Email: polly.gaster@uem.mz				
Location	National				
Comments	New DAC code 15110.				
Last Update	23/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Nat. Strategy Plan to Combat HIV/AIDS					
Donor Project Number	7F-03928					
Donor	SWITZERLAND					
Project Description	Support for the Mozambican National HIV/AIDS program. This program provides treatment and care for PLWHA in an urban setting and rural setting. This includes working to prevent mother to child transmission and the treatment of opportunistic infections. It also provides TA as well as training for health care workers.					
Duration	1/11/2004 - 30/10/2007					
Project Status	Ongoing					
Funding Type	Grant Off Budget Project					
Total Committed	Swiss Francs 2.250.000					
Total Disbursed	Swiss Francs 1.200.000					
Total Disbursed until end of 2004	Swiss Francs 600.000					
Undisbursed	Swiss Francs 1.050.000					
Disbursements to Date (Year)	Quarter 1 2004 0	Quarter 2 2004 0	Quarter 3 2004 0	Quarter 4 2004 0	Total 2004 600.000	
	Quarter 1 2005 150.000	Quarter 2 2005 150.000	Quarter 3 2005 150.000	Quarter 4 2005 150.000	Total 2005 600.000	
	Quarter 1 2006 200	Quarter 2 2006 200	Quarter 3 2006 200	Quarter 4 2006 200	Total 2006 800	
SWITZERLAND Contact	Giorgio Dhima, Marc De Tollenaere Telephone: 21-321337/8, Email: giorgio.dhima@sdsc.net					
DAC Codes and Sector	12250 Infectious disease control					
Implementing Organisation	Name: Medicins Sans Frontiers - Switzerland Coordinator Name: PATrick G. Wieland Coordinator Phone: 21-307976 Coordinator Email: msfch-maputo@geneva.msf.org					
Location  View Map	Province Niassa Maputo	District LICHINGA All Districts	Locality			
MDG's	Goal 4: Reduce child mortality Target 5: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate Goal 5: Improve maternal health Target 6: Reduce by three-quarters, between 1990 and 2015, the maternal mortality ratio Goal 6: Combat HIV/AIDS, malaria and other diseases Target 7: Have halted by 2015 and begun to reverse the spread of HIV/AIDS Target 8: Have halted by 2015 and begun to reverse the incidence of malaria and other major diseases					
Comments	Through this program MSF was providing treatment for 3,000 patients by mid-2005. decentralization of national HIV/AIDS healthcare and integration of it into the nationalHealth System are some of the other major challenges this program attempts to tackle.					
Last Update	23/2/2006					


Project Description

[print](#) [Close window](#)

Project Title	Aguasán, Inst.Support & Policy Dialogue				
Donor Project Number	7F-04038				
Donor	SWITZERLAND				
Project Description	The Aguasan project consists of an office of TA that participate in policy dialogue, supervise our NGO partners (CARE and Water Aid) and manages Swiss support to central and provincial water authorities (DPOPH and DNA). A special focus is given in human resources and training (including a scholarship program) as well as institutional support in general.				
Duration	1/1/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 4.950.000				
Total Disbursed	Swiss Francs 999.032				
Total Disbursed until end of 2004	Swiss Francs 0				
Undisbursed	Swiss Francs 3.950.968				
Disbursements to Date (Year)	Quarter 1 2005 249.758..75	Quarter 2 2005 249.758..75	Quarter 3 2005 249.758..75	Quarter 4 2005 249.758..75	Total 2005 999.032
	Quarter 1 2006 473.750	Quarter 2 2006 473.750	Quarter 3 2006 473.750	Quarter 4 2006 473.750	Total 2006 1.895.000
SWITZERLAND Contact	Nicolas Randin, Bruno Duffau Telephone: 21-321337/8, 21-495775, Email: nicolas.randin@sdc.net , aguasan@tvcabo.co.mz				
DAC Codes and Sector	14010 Water resources policy/admin. mgmt				
Implementing Organisation	Name: SDC - CFPAS, CEDESA Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	23/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Rural Development Northern Mozambique				
Donor Project Number	7F-04180				
Donor	SWITZERLAND				
Project Description	The project aims at: 1) increase productivity and commercialization, 2) contribute to the participation of the communities in the district planning dynamics and 3) promote micro-credit in rural areas. Additionally, Switzerland is participating in a pool funding on land issues and wish to promote post harvest technologies.				
Duration	1/4/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 9.385.000				
Total Disbursed	Swiss Francs 2.427.452				
Total Disbursed until end of 2004	Swiss Francs 0				
Undisbursed	Swiss Francs 6.957.548				
Disbursements to Date (Year)	Quarter 1 2005 60.686.3.5	Quarter 2 2005 60.686.3.5	Quarter 3 2005 60.686.3.5	Quarter 4 2005 60.686.3.5	Total 2005 2.427.452
	Quarter 1 2006 791.250	Quarter 2 2006 791.250	Quarter 3 2006 791.250	Quarter 4 2006 791.250	Total 2006 3.165.000
SWITZERLAND Contact	Nicolas Randin, Mark Hoekstra, Fernando Pililão Telephone: 21-321337/8, 26-215831, Email: nicolas.randin@sdg.net , mark.hoekstra@sdg.net , fernando.pililao@sdg.net				
DAC Codes and Sector	43040 Rural development				
Implementing Organisation	Name: Helvetas - IRAM; IBIS; OLIPA; Forum Terra Coordinator Name: Carsten Schulz Coordinator Phone: 26-212894 Coordinator Email: helvetas-nampula@itservices.co.mz				
Location  View Map	Province Cabo Delgado Nampula	District All Districts All Districts	Locality		
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger Goal 3: Promote gender equality and empower women Target 4: Eliminate gender disparity in primary and secondary education, preferably by 2005, and to all levels of education no later than 2015 Goal 7: Ensure environmental sustainability Target 9: Integrate the principles of sustainable development into country policies and programmes and reverse the loss of environmental resources Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water and basic sanitation Target 11: By 2020, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Last Update	23/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	Investment Promotion										
Donor Project Number	SEco - Investment										
Donor	SWITZERLAND										
Project Description	The program focuses on improving access to financial services to low income groups with an emphasis on medium size enterprises (SMEs). The project has two components: 1)Finance the transition of a Micro Finance Institution, Socremo, into a Commercial Bank; 2)Finance an investment program that provides an integral package of financing and technical assistance for the strenghtning and expansion of SMEs.										
Duration	1/1/2005 - 31/12/2010										
Project Status	Ongoing										
Funding Type	Grant Off Budget Project										
Total Committed	Swiss Francs 3.865.000										
Total Disbursed	Swiss Francs 3.033.048										
Total Disbursed until end of 2004	Swiss Francs 3.033.048										
Undisbursed	Swiss Francs 831.952										
Disbursements to Date (Year)	<table><tr><td>Quarter 1 2006</td><td>Quarter 2 2006</td><td>Quarter 3 2006</td><td>Quarter 4 2006</td><td>Total 2006</td></tr><tr><td>160.000</td><td>0</td><td>0</td><td>0</td><td>160.000</td></tr></table>	Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006	160.000	0	0	0	160.000
Quarter 1 2006	Quarter 2 2006	Quarter 3 2006	Quarter 4 2006	Total 2006							
160.000	0	0	0	160.000							
SWITZERLAND Contact	Telma Loforte Telephone: 21-321337/8, Email: telma.loforte@sdsc.net										
DAC Codes and Sector	24000 Banking & financial services, general										
Implementing Organisation	Name: SME Initiative, Socremo / IFC Coordinator Name: Cristoph Diehl / Ronaldo Toledo Coordinator Phone: 21-492841 Coordinator Email: cristoph.diehl@lfs-consulting.de / rtoledo@ifc.org										
Location	National										
Last Update	23/2/2006										

Project Description

[print](#) [Close window](#)

Project Title	Direct Budget Support				
Donor Project Number	Seco - Moz				
Donor	SWITZERLAND				
Project Description	The programme aims at contributing to poverty reduction by supporting the implementation of sound macroeconomic policies for the development of a dynamic market economy and by providing a financial contribution for increased resource allocations for poverty reduction. The Swiss Government is committed to support, in the medium run, the economic and social development of Mozambique in laying down the framework for an open market economy and implementing structural reforms on the basis of Mozambique's Poverty Reduction Strategy (PARPA).				
Duration	24/6/2004 - 31/12/2006				
Project Status	Ongoing				
Funding Type	Grant On Budget Budget Support				
Total Committed	Swiss Francs 30.000.000				
Total Disbursed	Swiss Francs 20.000.000				
Total Disbursed until end of 2004	Swiss Francs 10.000.000				
Undisbursed	Swiss Francs 10.000.000				
Disbursements to Date (Year)	Quarter 1 2005 0	Quarter 2 2005 0	Quarter 3 2005 10.000.000	Quarter 4 2005 0	Total 2005 10.000.000
	Quarter 1 2006 8.500.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 8.500.000
SWITZERLAND Contact	Telma Loforte Telephone: 21-321337/8, Email: telma.loforte@sdsc.net				
DAC Codes and Sector	53020 Budget support				
Implementing Organisation	Name: Ministry of Planning and Finance - Treasury Coordinator Name: Coordinator Phone: Coordinator Email:				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Comments	Since it is directed budget support with financial contribution to implement the PARPA / PRSP, it also contributes indirectly to all other MDG targets.				
Last Update	7/2/2006				

Project Description

[print](#) [Close window](#)

Project Title	TA to support the Reform of the Tax System
Donor Project Number	Seco - Tax Reform
Donor	SWITZERLAND
Project Description	The assistance is focusing on the reform of the direct taxation system, the strengthening of tax administration capacity and the implementation of a Central Revenue Authority (CRA), integrating tax and customs operations.
Duration	1/1/2001 - 30/4/2006
Project Status	Ongoing
Funding Type	Grant Off Budget Project
Total Committed	Swiss Francs 4.000.000
Total Disbursed	Swiss Francs 0
Total Disbursed until end of 2004	Swiss Francs 0
Undisbursed	Swiss Francs 4.000.000
SWITZERLAND Contact	Telma Loforte Telephone: 21-321337/8, Email: telma.loforte@sdg.net
DAC Codes and Sector	16320 General government services
Implementing Organisation	Name: IMF / Government of Mozambique (URTI) Coordinator Name: Coordinator Phone: Coordinator Email:
Location	National
Last Update	23/2/2006

Project Description

[print](#) [Close window](#)

Project Title	Trade Promotion				
Donor Project Number	Seco - Trade				
Donor	SWITZERLAND				
Project Description	<p>The Swiss program in the field of trade-related cooperation are a contribution to the implementation of the Integrated Framework (IF) Initiative in Mozambique, which aims at integrating trade into poverty reduction strategies and coordinating donor assistance.</p> <p>The program comprises two other components: one aims at enhancing the competitiveness of major selected agro-industries to access domestic foreign markets; the other focuses on strengthening the capacity of the Mozambican Government to effectively participate in international trade negotiations.</p>				
Duration	1/1/2005 - 31/12/2007				
Project Status	Ongoing				
Funding Type	Grant Off Budget Project				
Total Committed	Swiss Francs 2.921.000				
Total Disbursed	Swiss Francs 57.842				
Total Disbursed until end of 2004	Swiss Francs 57.842				
Undisbursed	Swiss Francs 2.863.158				
Disbursements to Date (Year)	Quarter 1 2006 786.000	Quarter 2 2006 0	Quarter 3 2006 0	Quarter 4 2006 0	Total 2006 786.000
SWITZERLAND Contact	Telma Loforte Telephone: 21-321337/8, 21-495775, Email: telma.loforte@sdc.net				
DAC Codes and Sector	33100 Trade, general				
Implementing Organisation	Name: Technoserve, UNIDO, IDEAS Coordinator Name: Jake Walker, Steven Dils, Hans-Jakob Niklaus Coordinator Phone: 21-326171, 21-481449 Coordinator Email: jakob.niklaus@ideascenter.ch				
Location	National				
MDG's	Goal 1: Eradicate extreme poverty and hunger Target 1: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day Target 2: Halve, between 1990 and 2015, the proportion of people who suffer from hunger				
Last Update	23/2/2006				