

Yearly Budget and Request current status

**№ №64.40bn** 

## **PROCUREMENT REPORT 2021**

Total Estimated Budget Total Requests





Average Budget

24930

¥3M





Current Status Approved Awaiting Approval Cancelled Completed Denied New On hold Returned to initiator Sourcing In Progress With supplied

**Sum of Estimated Budget of Countries** 

Nigeria has the largest number of offices, hence the highest amount of budget estimate. This is followed by Cameroon with **Estimated Budget of over NGN** 10Billion compared to Liberia and Congo with NGN 180k and NGN13k respectively.

Between October 2012 and March 021, About 9000% of Estimated Budget were APPROVED on requests.

There were only **NEW** requests from December 2020 to March 2021, with the high of NGN19,228,000 Nigeria had the highest amount of

Estimated Budget and accounted for 62.53% of the total Budget and was higher than Congo, which had the lowest amount of Estimated Budget at NGN13,475. Between 2018 and 2020, over NGN1billion requests were approved making it the highest from 2014 to date.

2020



We have observed that most requests were received in April of every year and the least of requests is received in December - probably because its end of the year.



Requester Name

Dawda Domicio



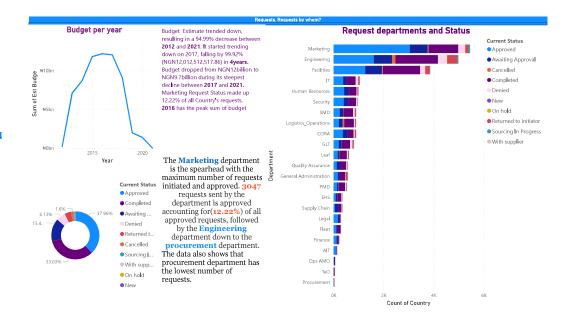
**Request Initiator** 



 Abderzak Fatimazahra Adriano Florica Deñe Aniello - 637 (2.56%) 16 (0.06%)(0.02% Adoracio Edmond 38 (0.15%) Abdourahman Fausto 48 (0.1...) Dimas Arevik 60.00 Deloris Dositeo (1.63%) 71 (...) 373 (...) • Delcie Fattoum 75 (...) - 338 (1...) Daymi Don 83 (0...) (1.33%) • Ahmed Ekiñe Denna Duaa 101 (0.4...) Ahinara Frans 261 (1.05%) 126 (0.51%) 247 (0.99%) - 218 (0.87%) 142 (0.57%) ---156 (0.63%) Charla Einar Dictino Finuta

Abderzak Fatimazahra (Head of Marketing department across all countries) from Marketing department account for about 3% of the total requests from 2014 to 2021 while Atika Anders and a couple of others account for 0% of the total requests.

The data also shows that the procurement department receives more requests in the afternoon compared to evenina could be because of compilation and administrative process of respective departments.





## Number of Requests Count of Requester Name Requester Name Abderzak Fatimazahra Adriano Florica TLASCOPCO Deñe Aniello Adoracio Edmond Abdourahman Fausto Deeanna Donte Dimas Arevik Deloris Dositeo Delcie Fattoum Daymi Don Ahmed Ekiñe Denna Duaa Ahinara Frans Doisi Dorono

## Total Requests and their Statuses

637

623

594

549

499

448

436

430

407

382

373

338

24930

Current Status	Count of Current Status
Approved	9464
Awaiting Approval	3858
Cancelled	399
Completed	8235
Denied	1527
New	16
On ho <b>l</b> d	25
Returned to initiator	1139
Sourcing In Progress	163
With supplier	104

## RECOMMENDATIONS

- · All New Requests of 2021 should be processed.
- · All denied and Cancel requests to be revisited aligning every requests to procurement framework, effectively from future requests.
- Since Marketing department tops the chart, there should be increasingly massive sales (particularly in Nigeria and Cameroon) to balance inputs and outputs and to
- · Also we expect to see massive sale in the second quarter.
- Abderzak FatimaZahra should be on the radar because the requests from her department should have a seismic effect on the company's sales and turnover.
- · Analytically, data variable like Gender, Age and Designation of requests initiator



By: ABDULSAMAD, Abbas Salihu abdulsamadabbas1439@gmail.com (+234)8126709076