

CITY OF MARYVILLE
GENERAL FUND SALES TAX (1.00%)

Account #20044640B

For	Rec'd In	FY '13	% Chg Over P/Y	FY '14	% Chg Over P/Y	FY '15	% Chg Over P/Y	FY '16	% Chg Over P/Y	FY '17	% Chg Over P/Y
Aug	October	137,632.38		129,334.57		150,830.26		165,001.58		162,826.62	
Sept	November	119,804.35		128,781.83		112,112.87		109,026.25		89,101.39	
Oct	December	197,897.92		191,221.00		205,960.47		225,980.61		195,951.64	
		<u>455,334.65</u>	21.55%	<u>449,337.40</u>	-1.32%	<u>468,903.60</u>	4.35%	<u>500,008.44</u>	6.63%	<u>447,879.65</u>	-10.43%
Nov	January	145,951.16		138,826.81		163,139.78		163,475.31		204,910.09	
Dec	February	118,265.70		138,863.08		111,095.23		103,708.45		115,689.90	
Jan	March	173,989.54		165,605.08		188,764.05		237,394.04		215,401.71	
		<u>438,206.40</u>	-23.52%	<u>443,294.97</u>	1.16%	<u>462,999.06</u>	4.44%	<u>504,577.80</u>	8.98%	<u>536,001.70</u>	6.23%
Feb	April	143,716.98		129,609.97		151,839.21		153,216.16		144,691.20	
Mar	May	101,477.65		139,849.72		91,904.47		92,778.74		110,260.24	
Apr	June	191,943.08		184,721.85		210,561.28		226,480.93		202,530.40	
		<u>437,137.71</u>	-8.54%	<u>454,181.54</u>	3.90%	<u>454,304.96</u>	0.03%	<u>472,475.83</u>	4.00%	<u>457,481.84</u>	-3.17%
May	July	151,533.86		196,160.25		168,029.41		172,728.81		192,337.71	
June	August	99,778.11		101,384.45		120,700.48		93,933.89		94,586.36	
July	September	201,984.98		201,682.12		216,039.23		219,296.00		218,454.54	
		<u>453,296.95</u>	-1.27%	<u>499,226.82</u>	10.13%	<u>504,769.12</u>	1.11%	<u>485,958.70</u>	-3.73%	<u>505,378.61</u>	4.00%
Grand Total		<u>\$1,783,975.71</u>	-5.34%	<u>\$1,846,040.73</u>	3.48%	<u>\$1,890,976.74</u>	2.43%	<u>\$1,963,020.77</u>	3.81%	<u>\$1,946,741.80</u>	-0.83%

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