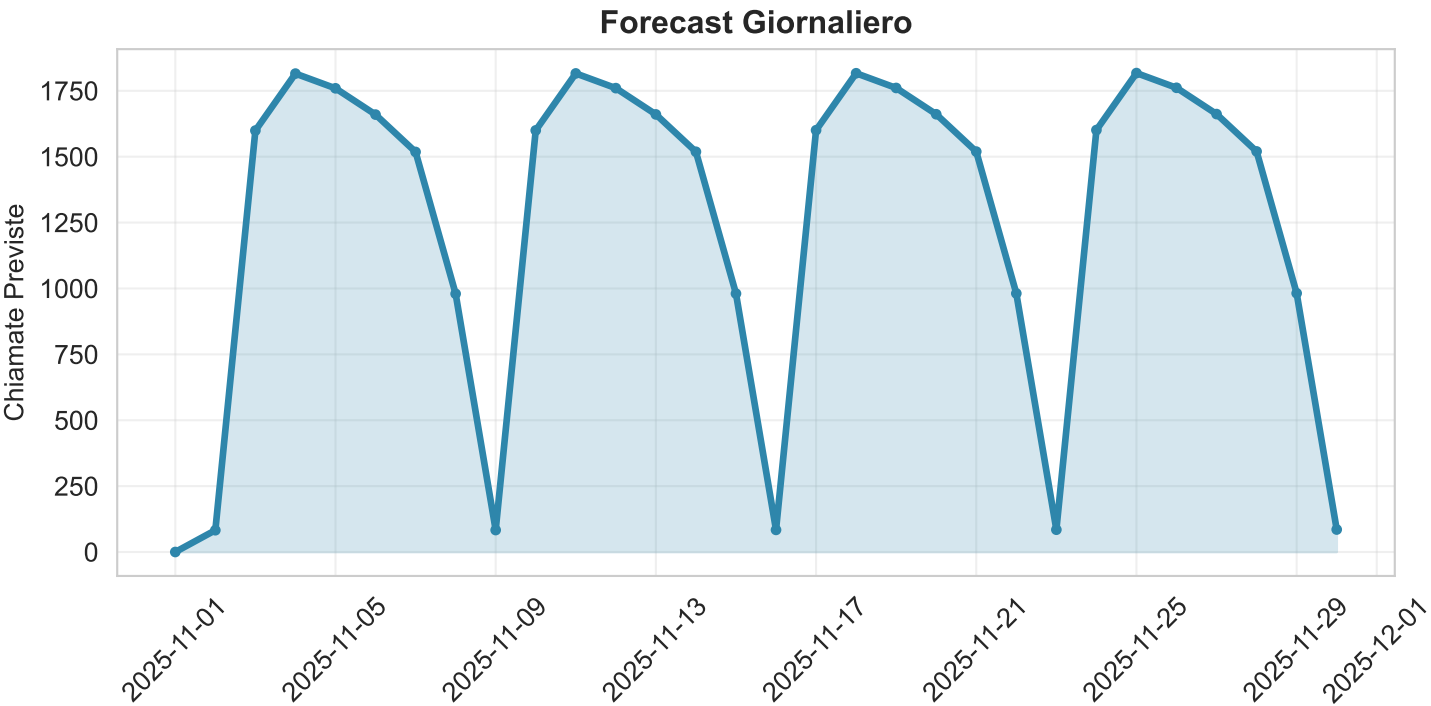


REPORT ESECUTIVO FORECAST

PERIODO FORECAST: 01/11/2025 - 30/11/2025 (30 giorni)
MODELLO UTILIZZATO: HOLTWINTERS
AFFIDABILITÀ (MAPE): N/D

TOTALE CHIAMATE PREVISTE
37,770

VARIAZIONE vs STORICO →
-17.4%



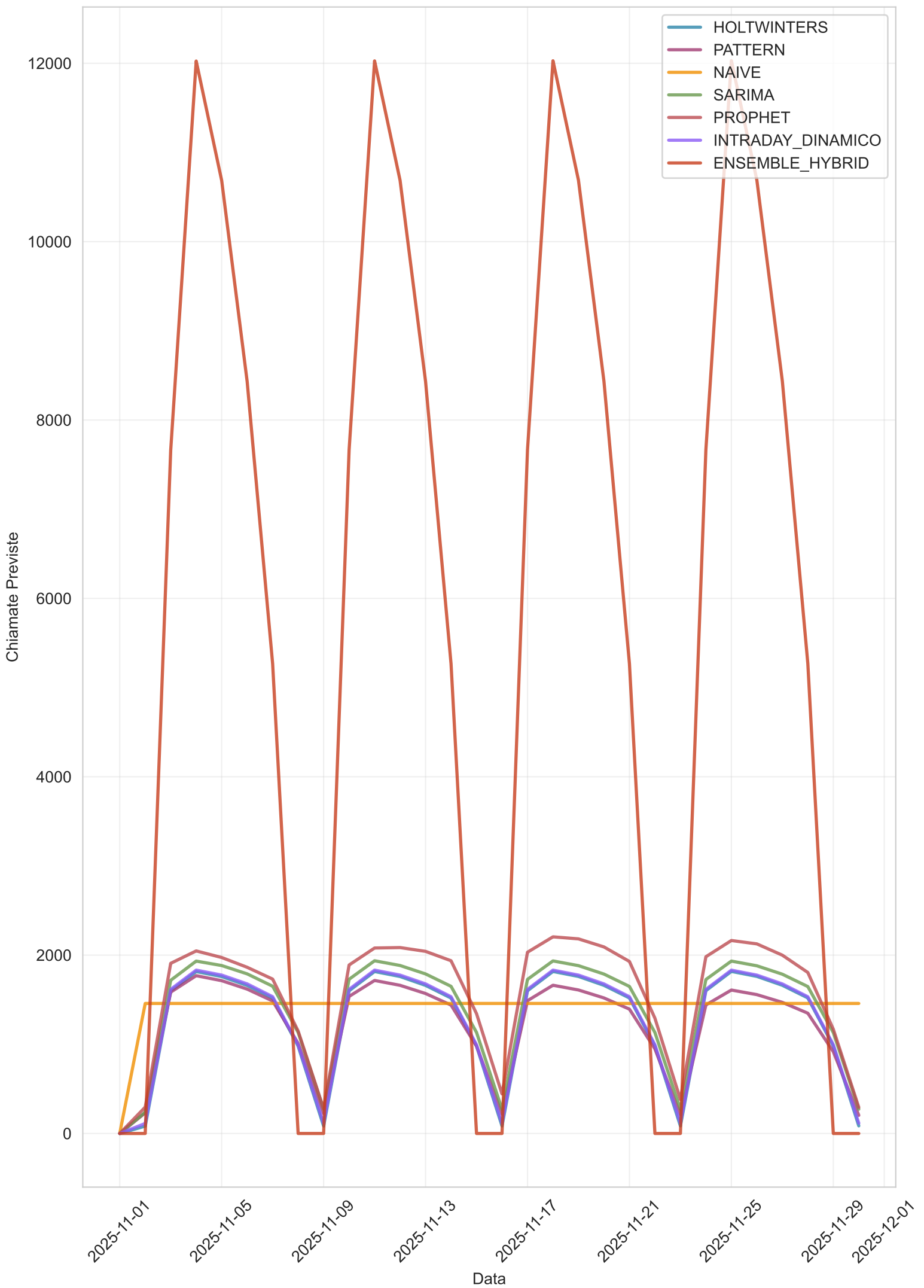
TOP 5 GIORNI DI PICCO:

25/11/2025: 1,817
18/11/2025: 1,817
11/11/2025: 1,816
04/11/2025: 1,815
26/11/2025: 1,761

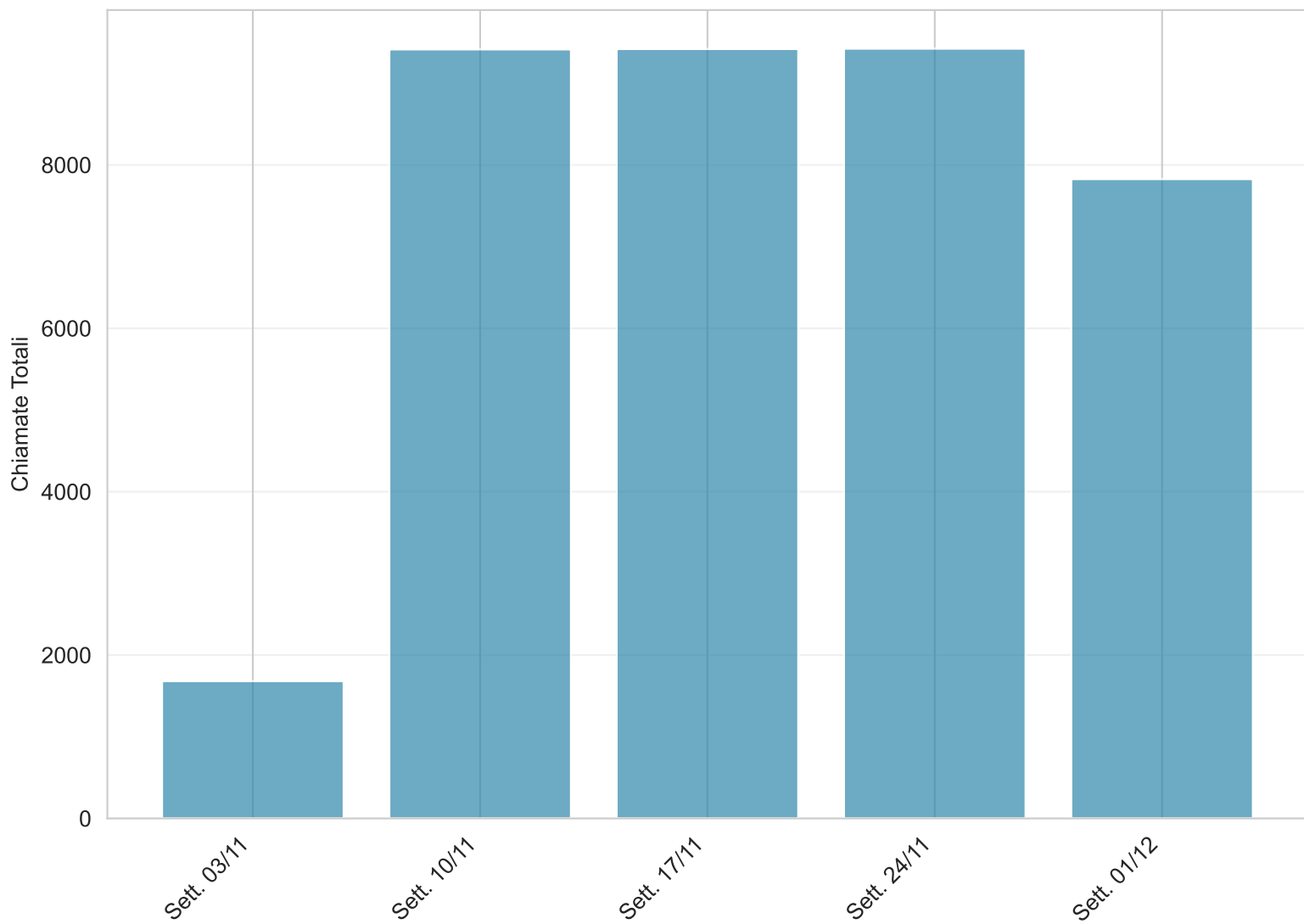
AFFIDABILITÀ MODELLI:

holtwinters : inf% MAPE
pattern : inf% MAPE
naive : inf% MAPE
sarima : inf% MAPE
prophet : inf% MAPE

Confronto Forecast tra Modelli



Breakdown Settimanale



Pattern Settimanale (Media Storica)

