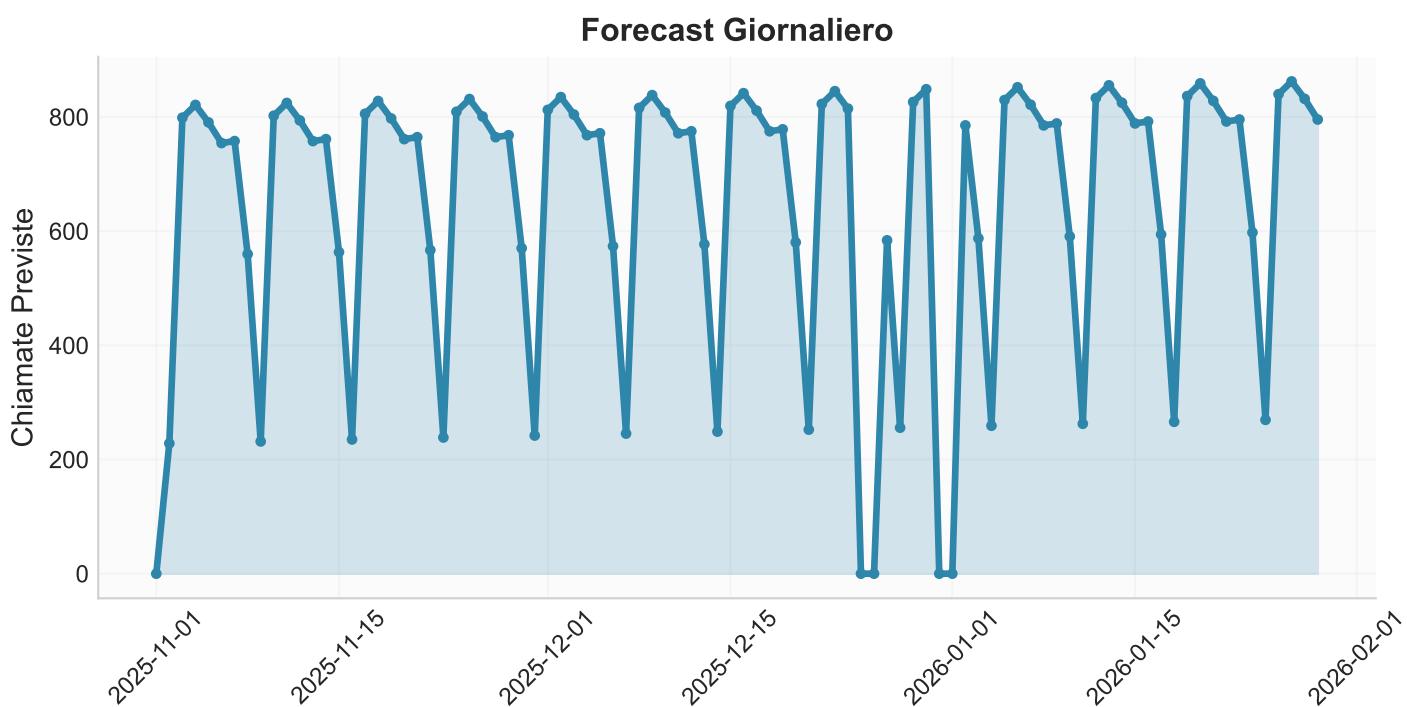


REPORT ESECUTIVO FORECAST

PERIODO FORECAST: 01/11/2025 - 29/01/2026 (90 giorni)
MODELLO UTILIZZATO: HOLTWINTERS
AFFIDABILITÀ (MAPE): N/D

TOTALE CHIAMATE PREVISTE
58,558

VARIAZIONE vs STORICO →
+13.9%



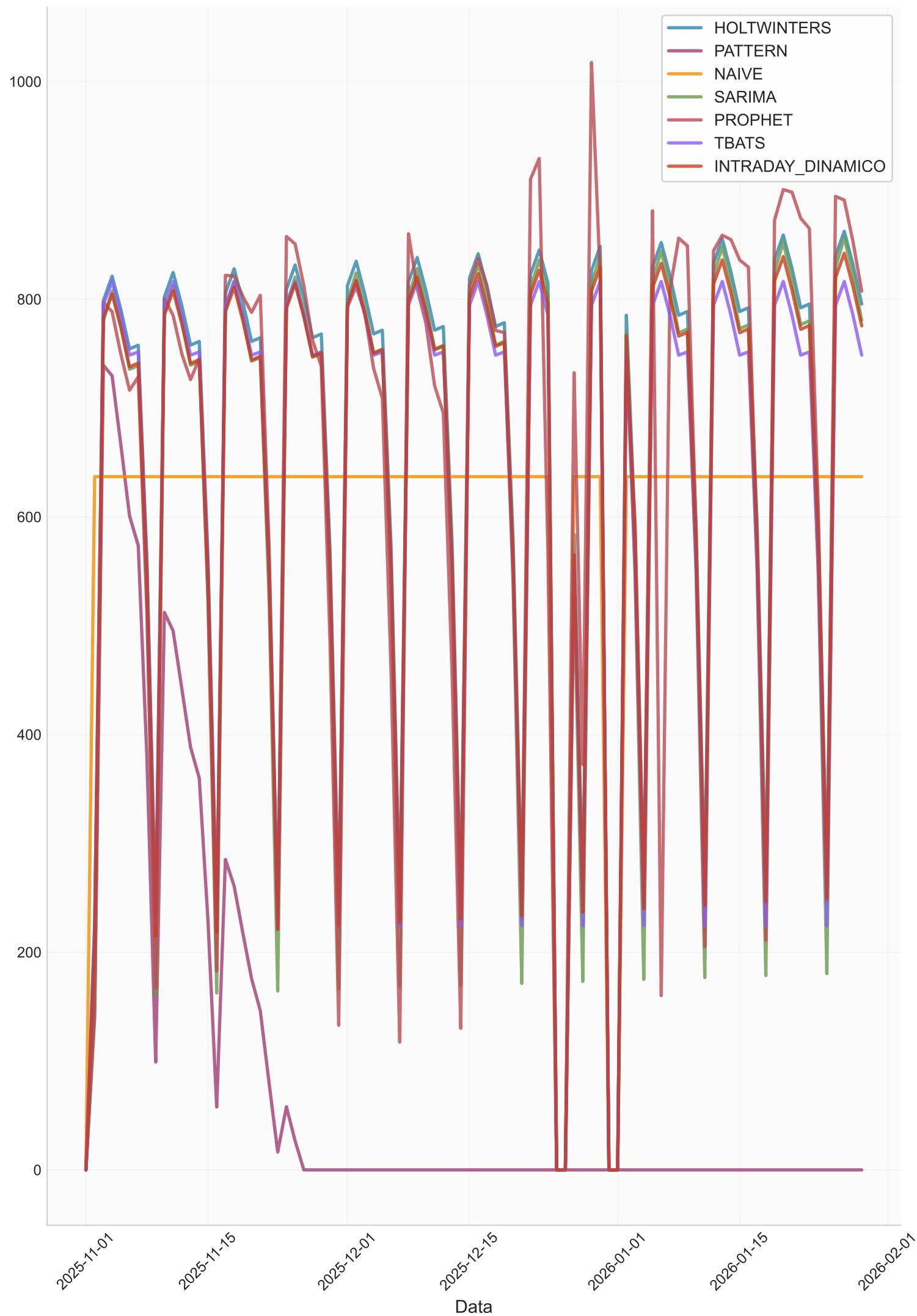
TOP 5 GIORNI DI PICCO:

| | |
|-------------|-----|
| 27/01/2026: | 862 |
| 20/01/2026: | 859 |
| 13/01/2026: | 856 |
| 06/01/2026: | 852 |
| 30/12/2025: | 849 |

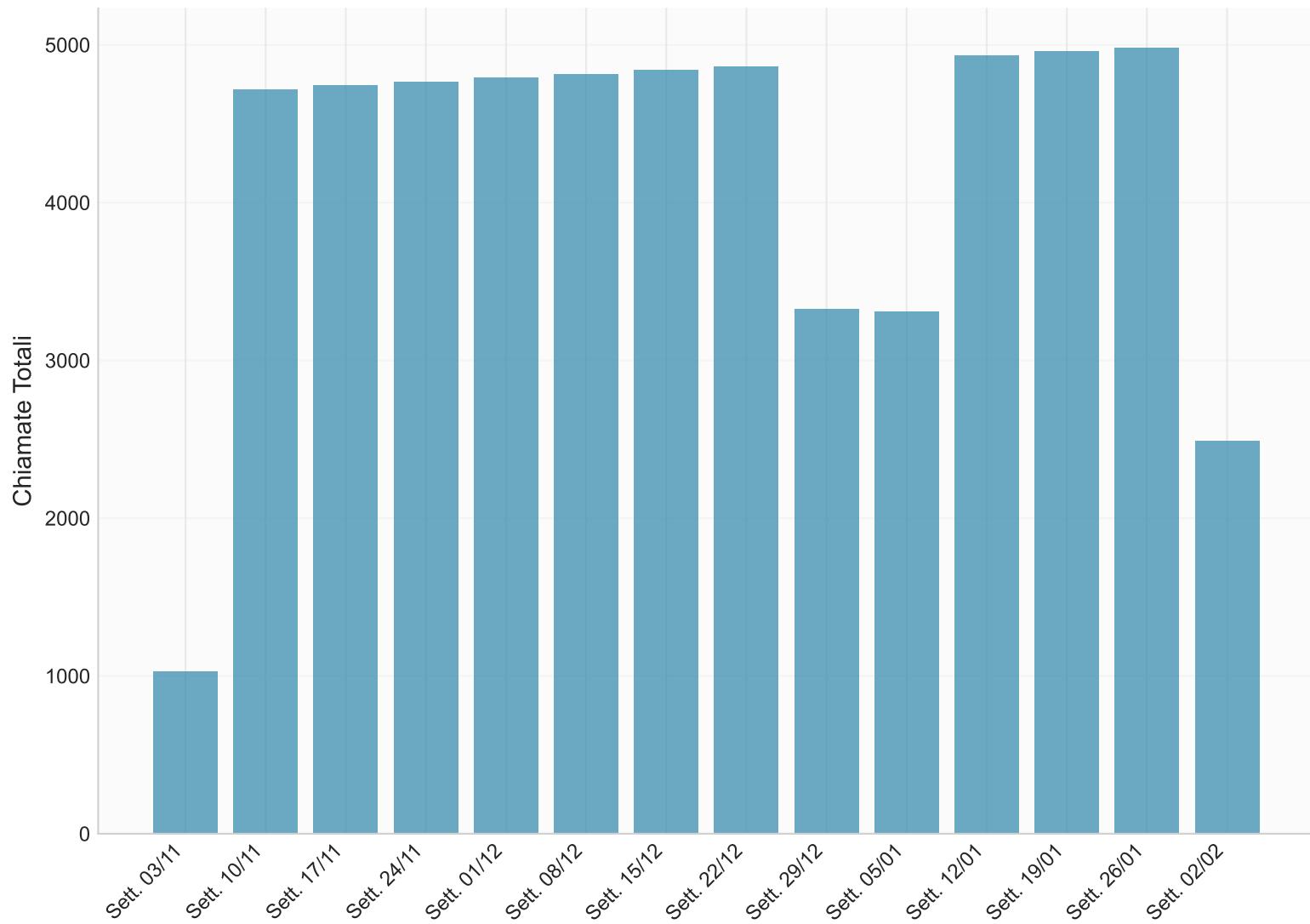
AFFIDABILITÀ MODELLI:

| | | |
|-------------|---|-----------|
| holtwinters | : | inf% MAPE |
| pattern | : | inf% MAPE |
| naive | : | inf% MAPE |
| sarima | : | inf% MAPE |
| prophet | : | inf% MAPE |

Confronto Forecast tra Modelli



Breakdown Settimanale



Pattern Settimanale (Media Storica)

