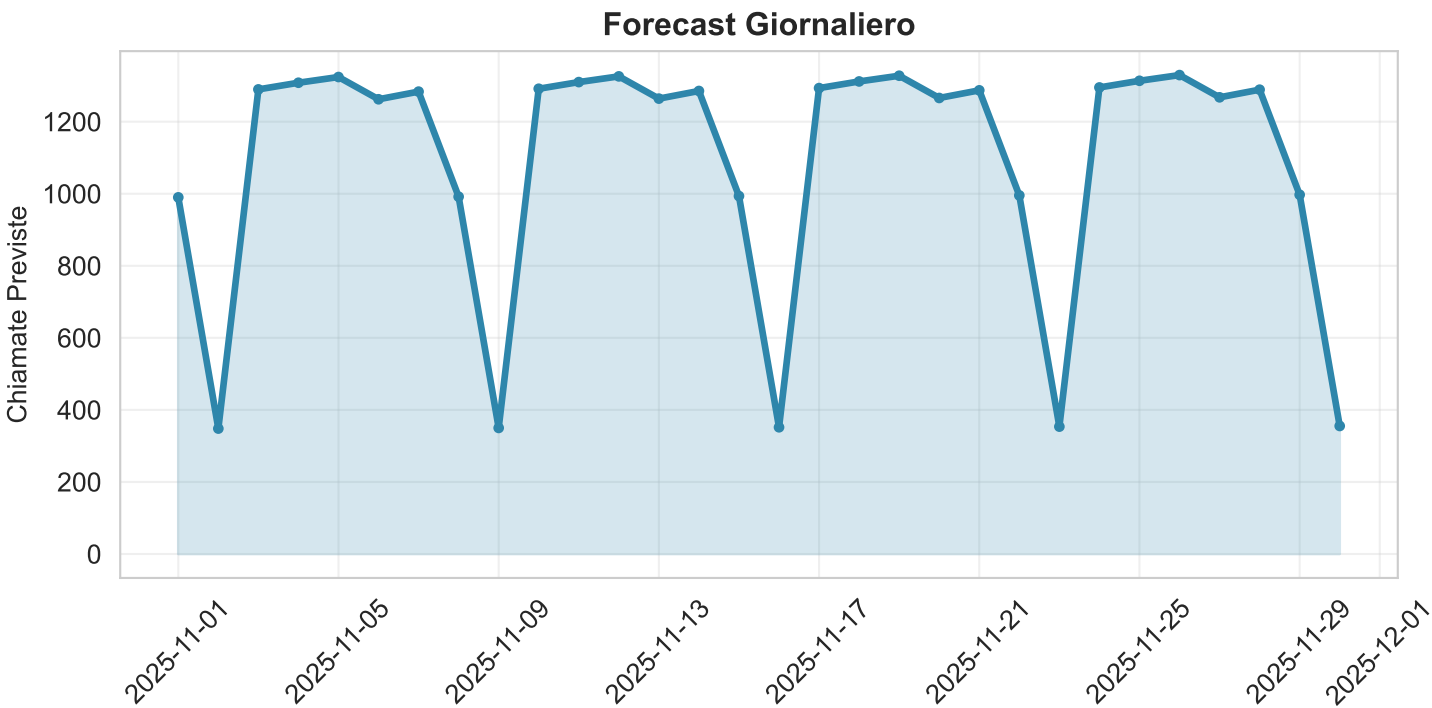


REPORT ESECUTIVO FORECAST

PERIODO FORECAST: 01/11/2025 - 30/11/2025 (30 giorni)
MODELLO UTILIZZATO: HOLTWINTERS
AFFIDABILITÀ (MAPE): N/D

TOTALE CHIAMATE PREVISTE
32,652

VARIAZIONE vs STORICO →
+4.7%



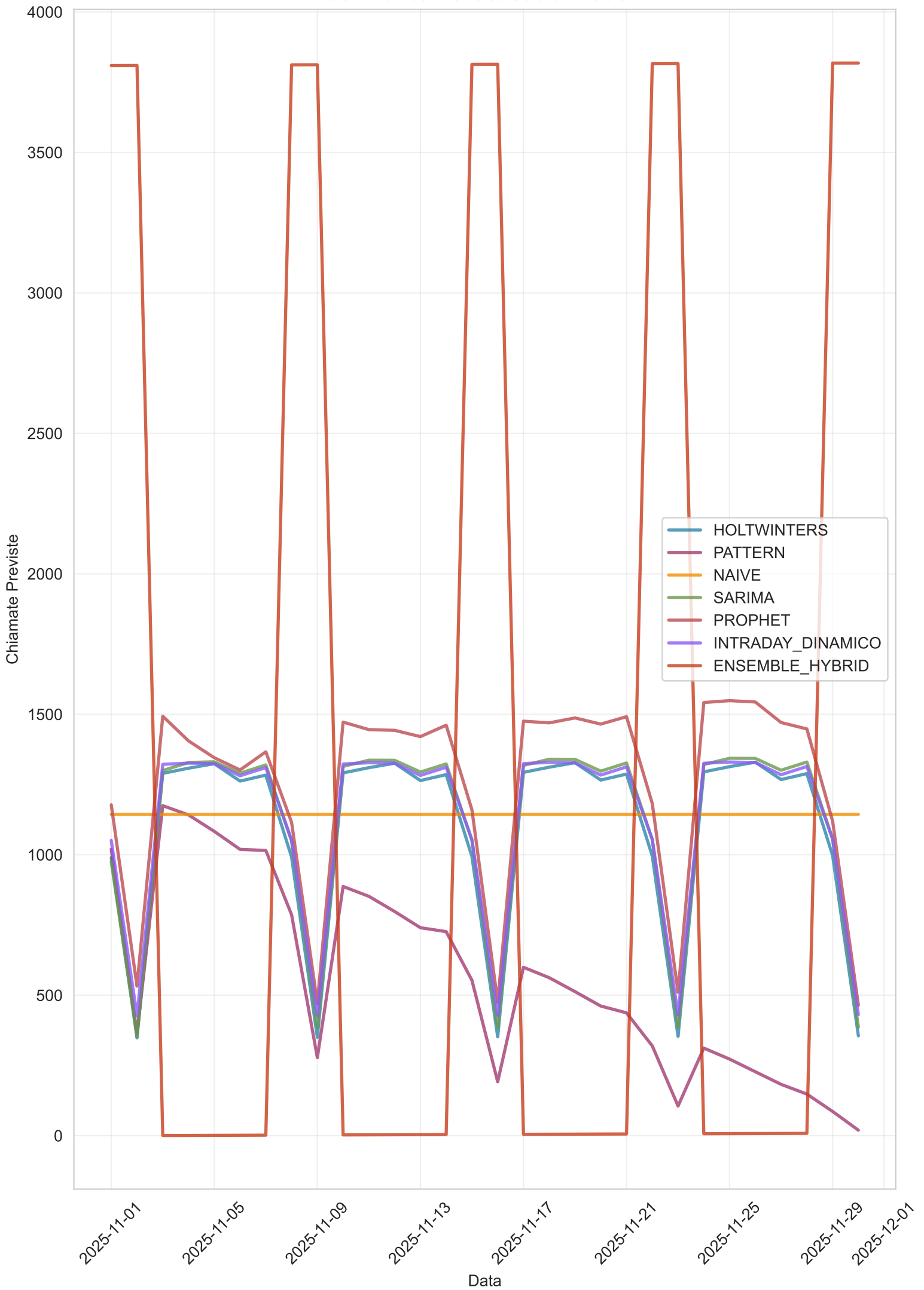
TOP 5 GIORNI DI PICCO:

26/11/2025: 1,329
19/11/2025: 1,328
12/11/2025: 1,326
05/11/2025: 1,324
25/11/2025: 1,314

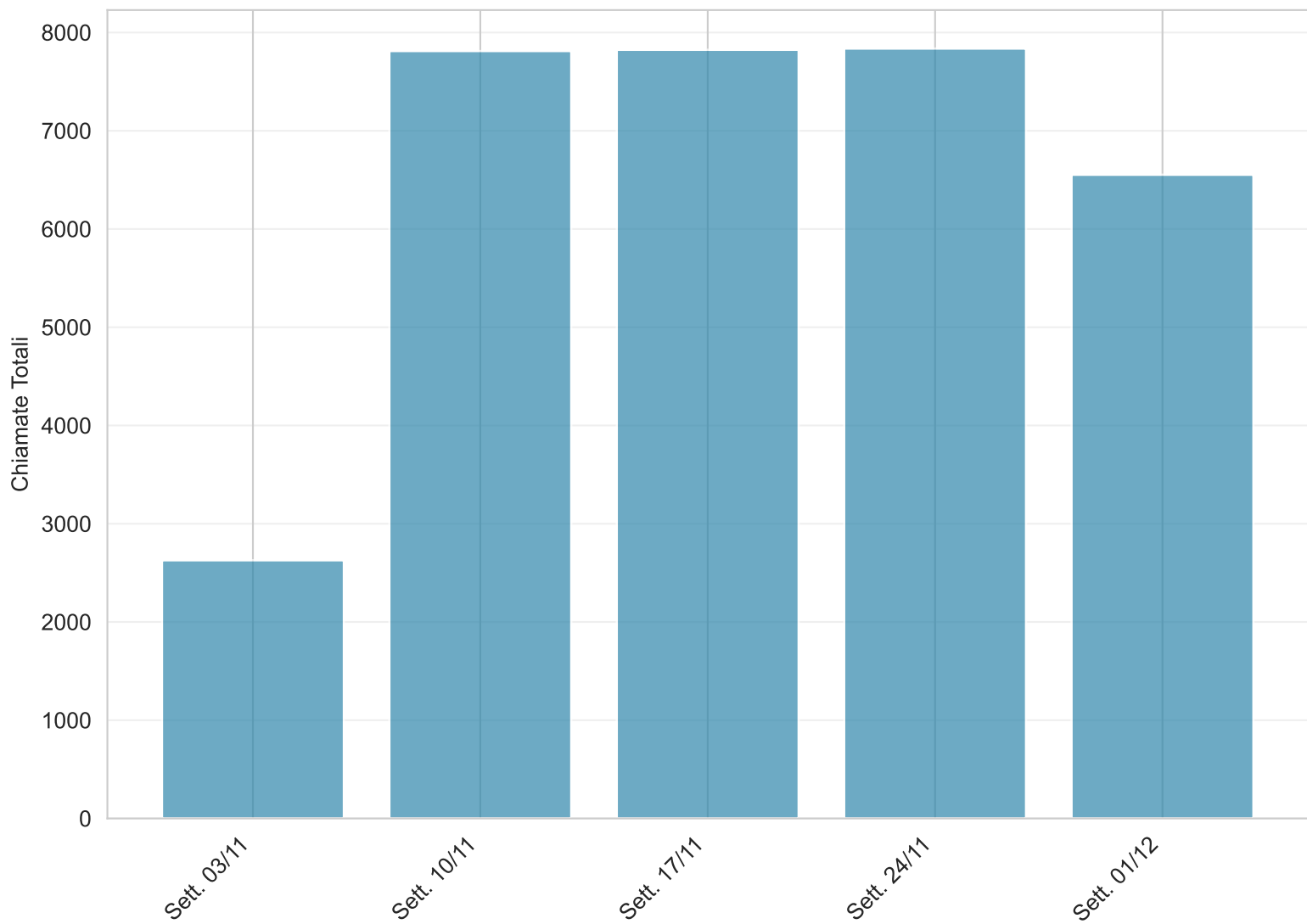
AFFIDABILITÀ MODELLI:

holtwinters : inf% MAPE
pattern : inf% MAPE
naive : inf% MAPE
sarima : inf% MAPE
prophet : inf% MAPE

Confronto Forecast tra Modelli



Breakdown Settimanale



Pattern Settimanale (Media Storica)

