

REPORT ESECUTIVO FORECAST

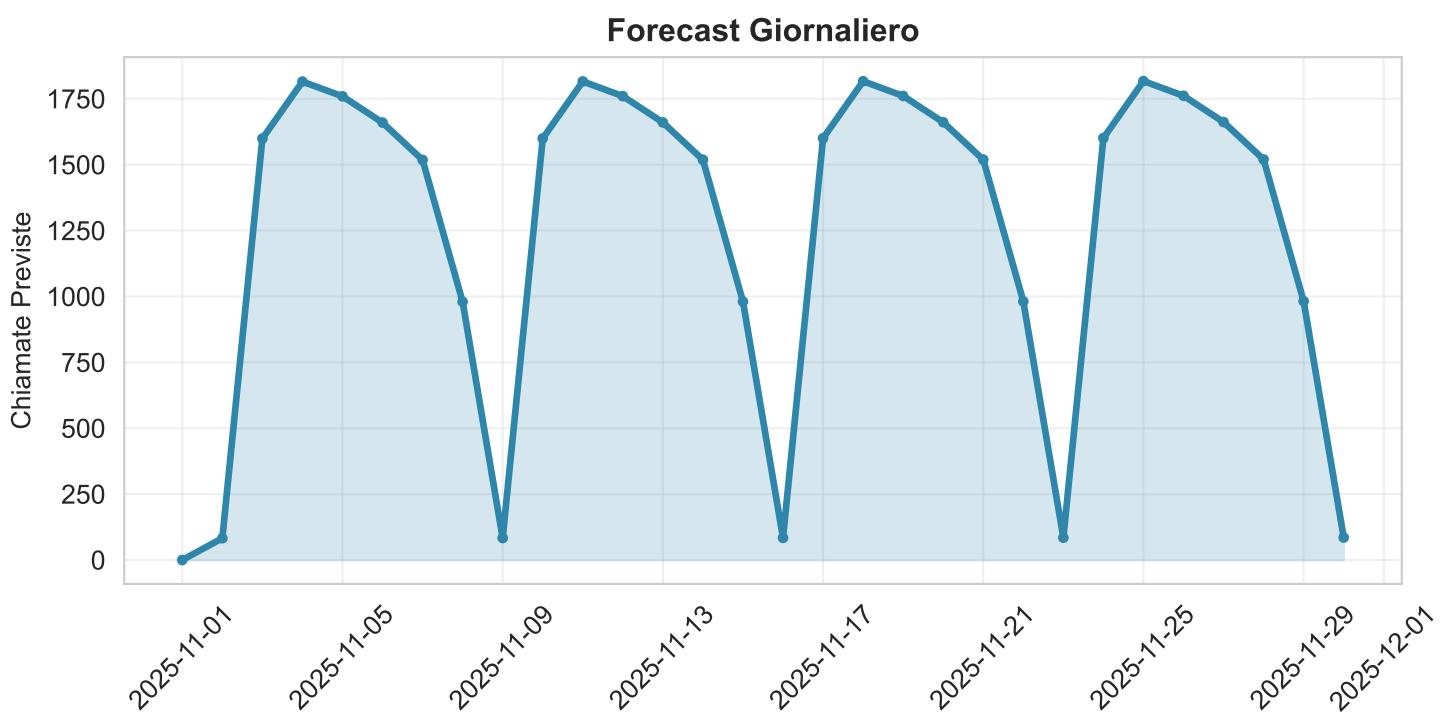
PERIODO FORECAST: 01/11/2025 - 30/11/2025 (30 giorni)

MODELLO UTILIZZATO: HOLTWINTERS

AFFIDABILITÀ (MAPE): N/D

TOTALE CHIAMATE PREVISTE
37,770

VARIAZIONE vs STORICO →
-17.4%



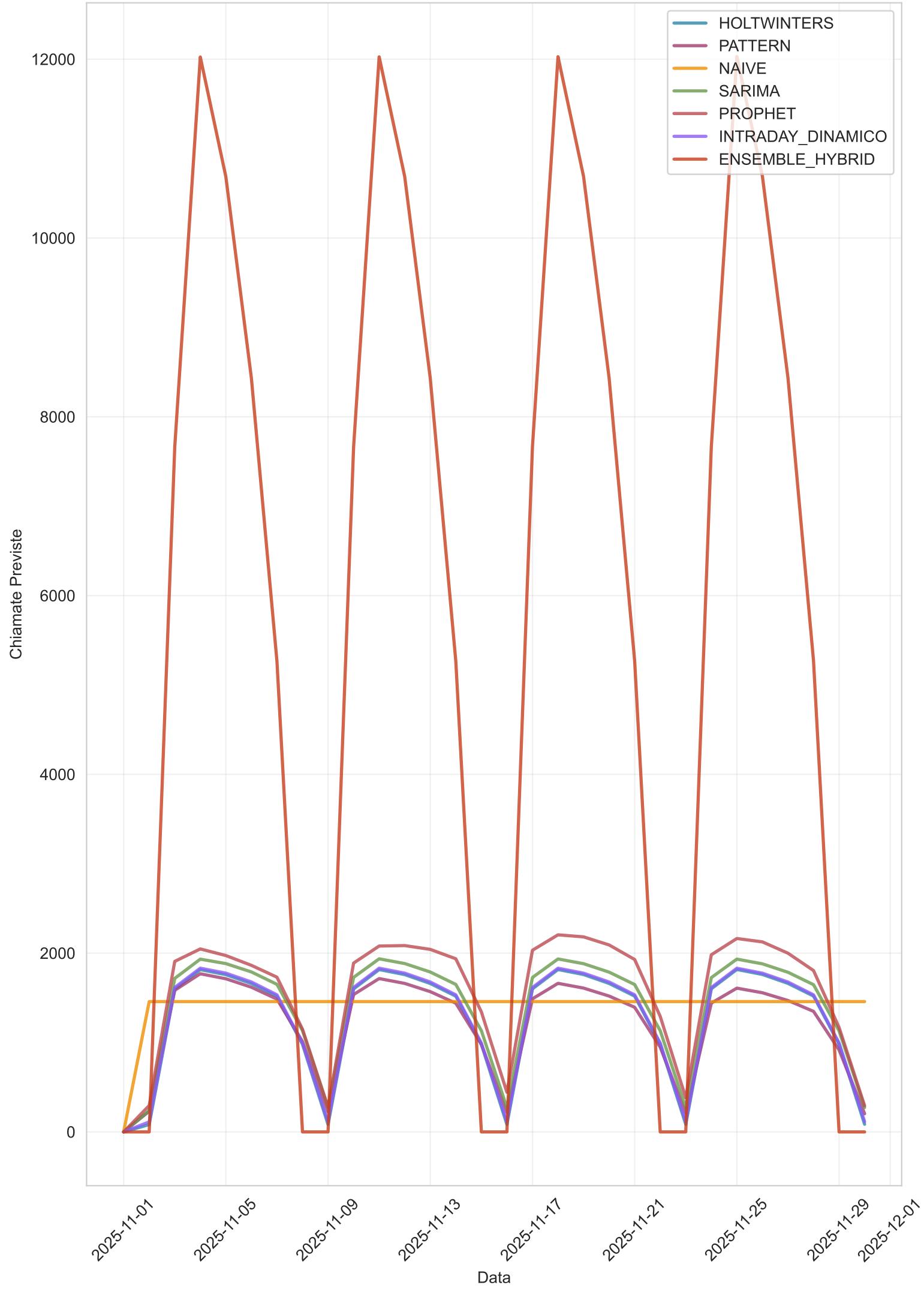
TOP 5 GIORNI DI PICCO:

25/11/2025:	1,817
18/11/2025:	1,817
11/11/2025:	1,816
04/11/2025:	1,815
26/11/2025:	1,761

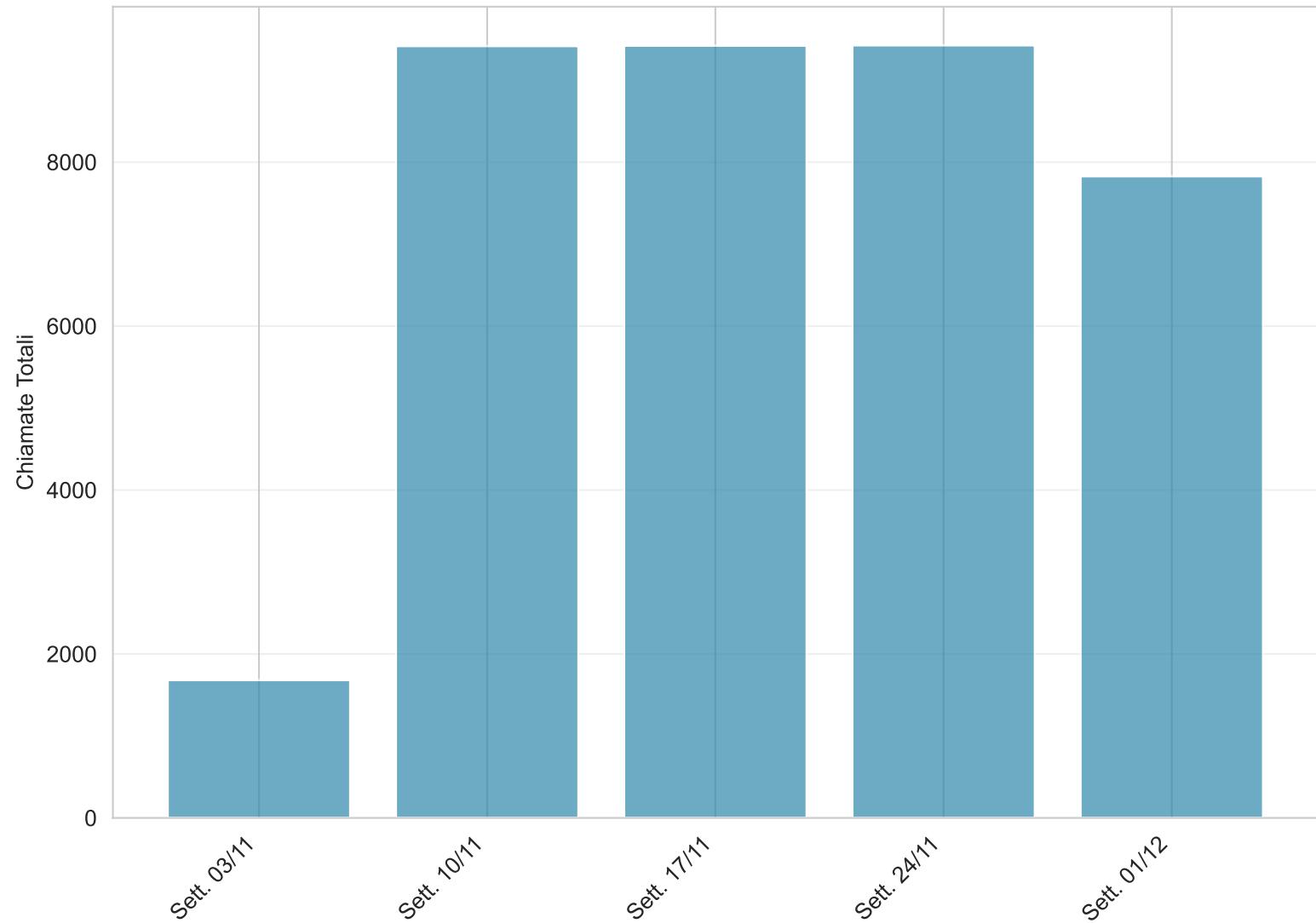
AFFIDABILITÀ MODELLI:

holtwinters	:	inf% MAPE
pattern	:	inf% MAPE
naive	:	inf% MAPE
sarima	:	inf% MAPE
prophet	:	inf% MAPE

Confronto Forecast tra Modelli



Breakdown Settimanale



Pattern Settimanale (Media Storica)

