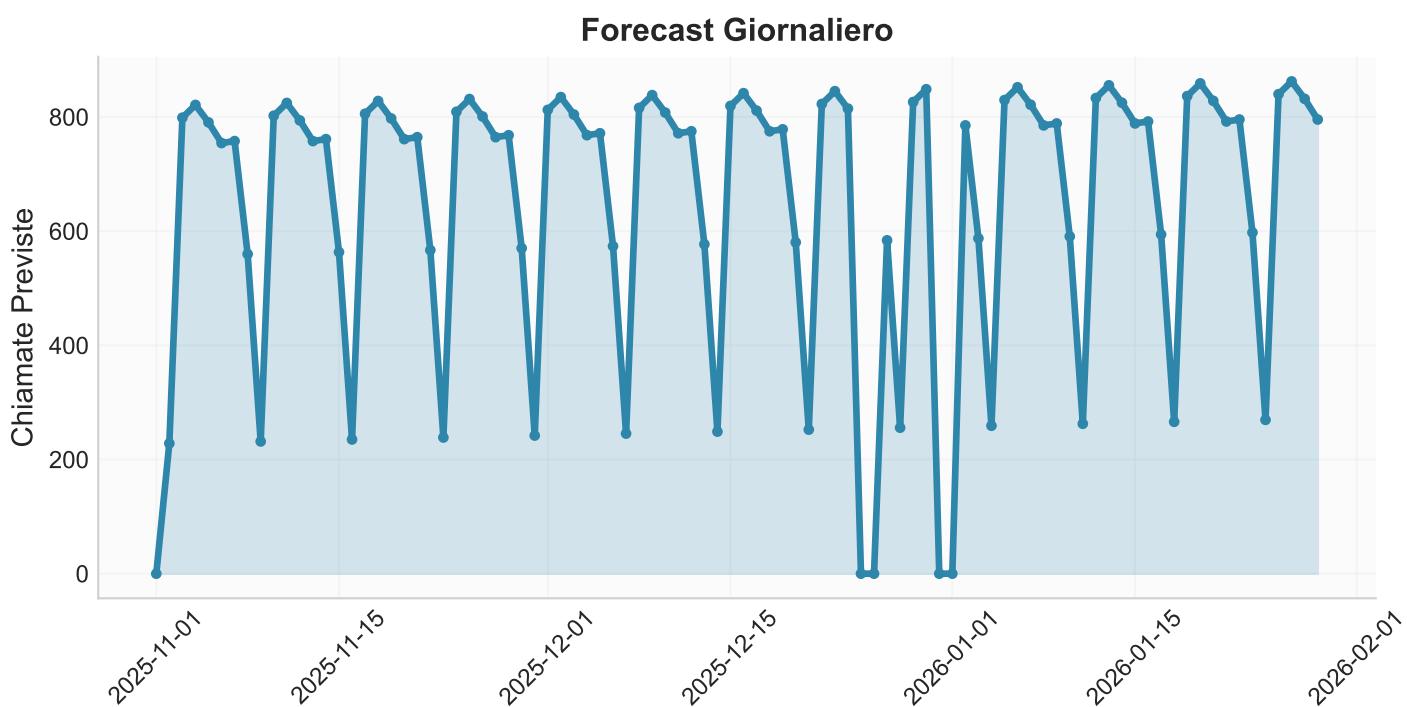


REPORT ESECUTIVO FORECAST

PERIODO FORECAST: 01/11/2025 - 29/01/2026 (90 giorni)
MODELLO UTILIZZATO: HOLTWINTERS
AFFIDABILITÀ (MAPE): N/D

TOTALE CHIAMATE PREVISTE
58,558

VARIAZIONE vs STORICO →
+13.9%



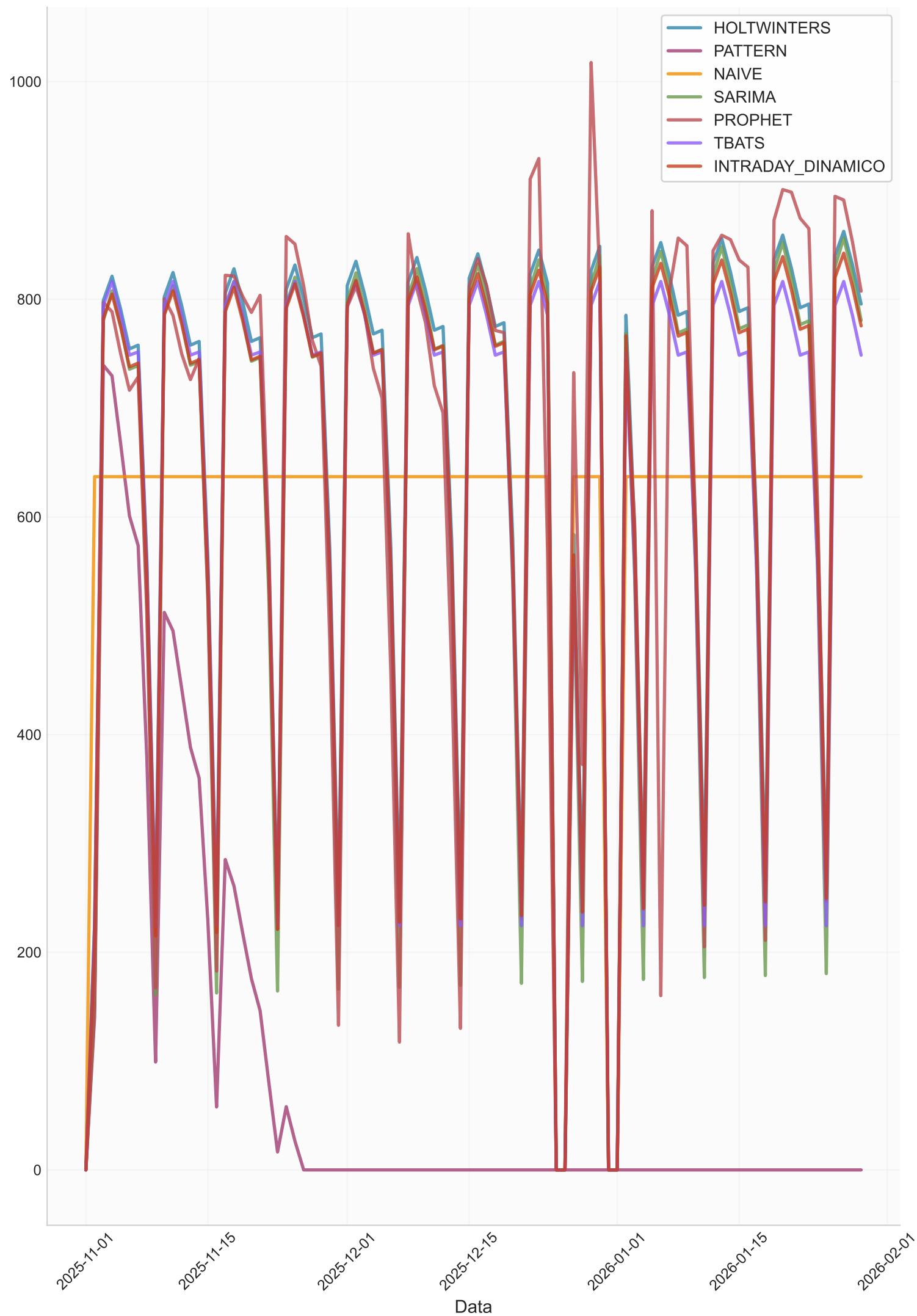
TOP 5 GIORNI DI PICCO:

27/01/2026:	862
20/01/2026:	859
13/01/2026:	856
06/01/2026:	852
30/12/2025:	849

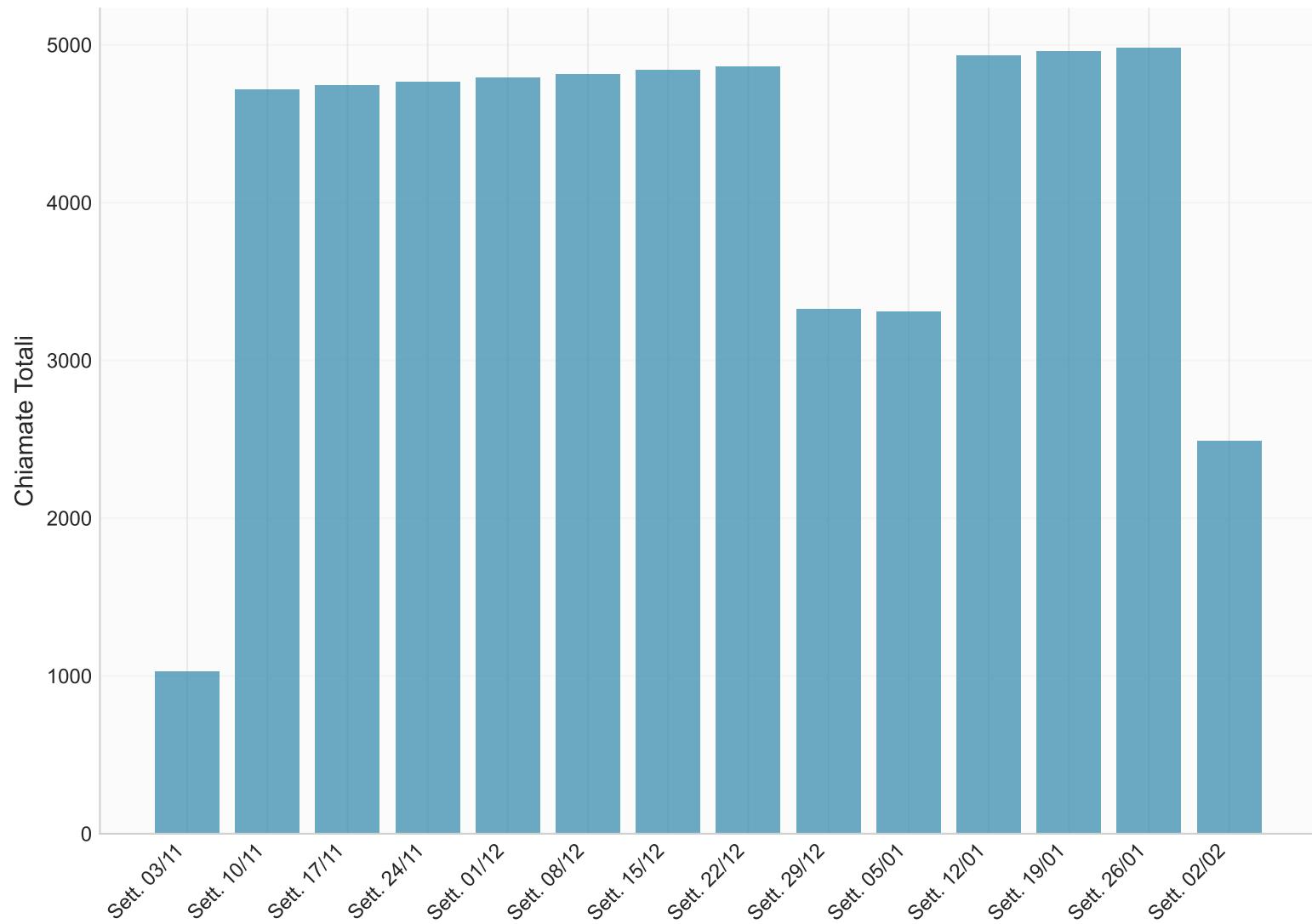
AFFIDABILITÀ MODELLI:

holtwinters :	inf% MAPE
pattern :	inf% MAPE
naive :	inf% MAPE
sarima :	inf% MAPE
prophet :	inf% MAPE

Confronto Forecast tra Modelli



Breakdown Settimanale



Pattern Settimanale (Media Storica)

