

REPORT ESECUTIVO FORECAST

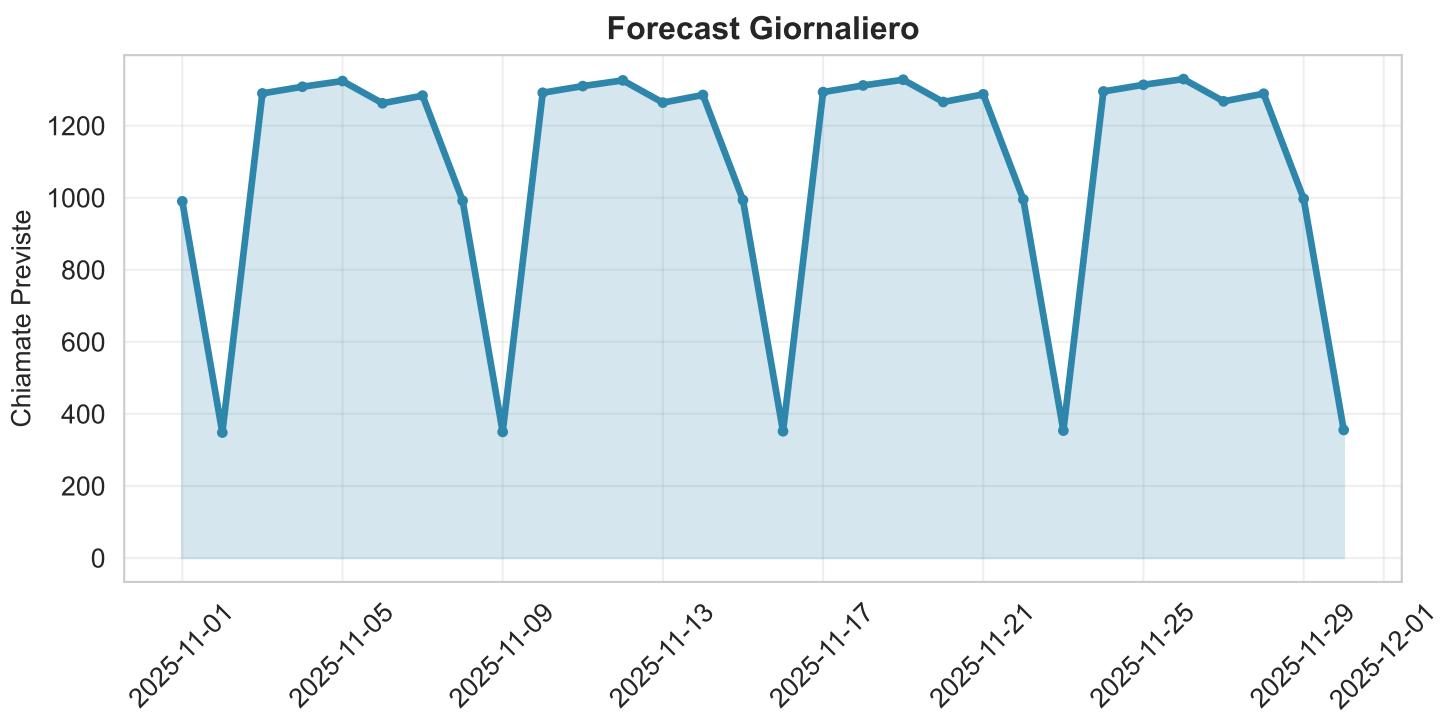
PERIODO FORECAST: 01/11/2025 - 30/11/2025 (30 giorni)

MODELLO UTILIZZATO: HOLTWINTERS

AFFIDABILITÀ (MAPE): N/D

TOTALE CHIAMATE PREVISTE
32,652

VARIAZIONE vs STORICO →
+4.7%



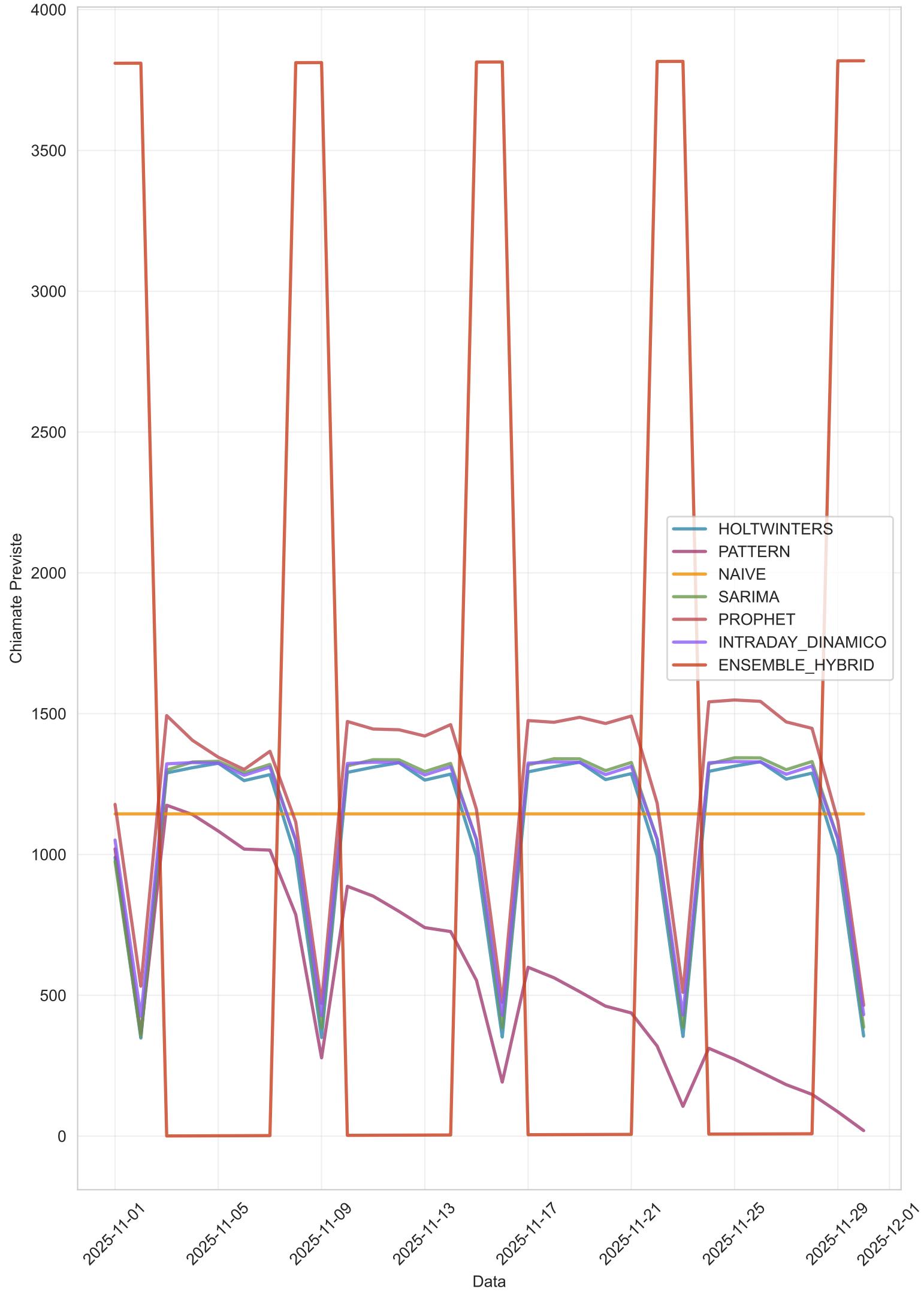
TOP 5 GIORNI DI PICCO:

26/11/2025:	1,329
19/11/2025:	1,328
12/11/2025:	1,326
05/11/2025:	1,324
25/11/2025:	1,314

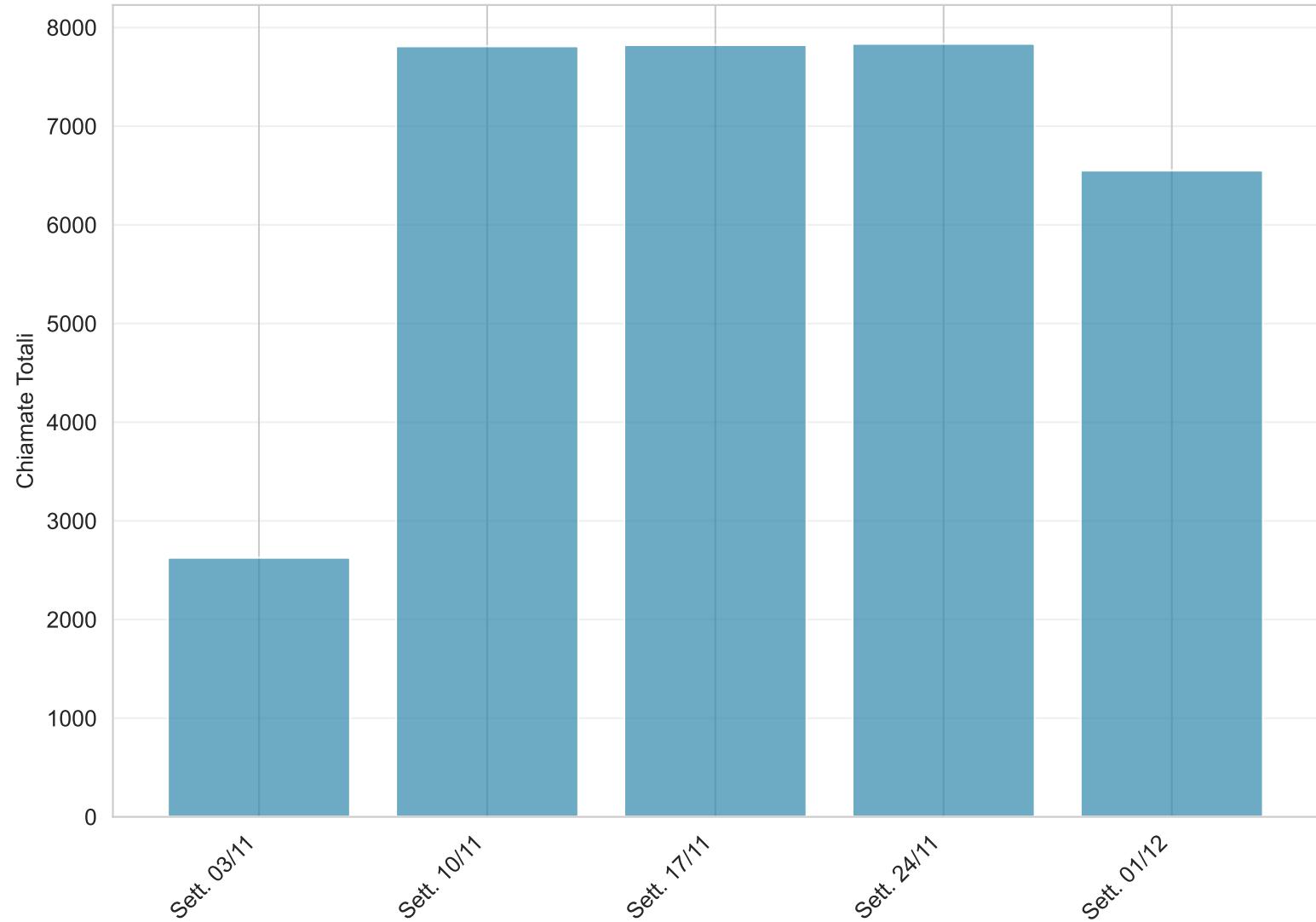
AFFIDABILITÀ MODELLI:

holtwinters :	inf% MAPE
pattern :	inf% MAPE
naive :	inf% MAPE
sarima :	inf% MAPE
prophet :	inf% MAPE

Confronto Forecast tra Modelli



Breakdown Settimanale



Pattern Settimanale (Media Storica)

