



SALES

\$141,784

COGS

\$48,341

ORDERS

8,549

CUSTOMERS

5,044

Year

- ☐ 2021
☐ 2022
☐ 2023
☐ 2024

Quarter

- ☐ Q1
☐ Q2
☐ Q3
☐ Q4

Factory

- ☐ Lot's O' Nuts
☐ Secret Factory
☐ Sugar Shack
☐ The Other Factory
☐ Wicked Choccy's

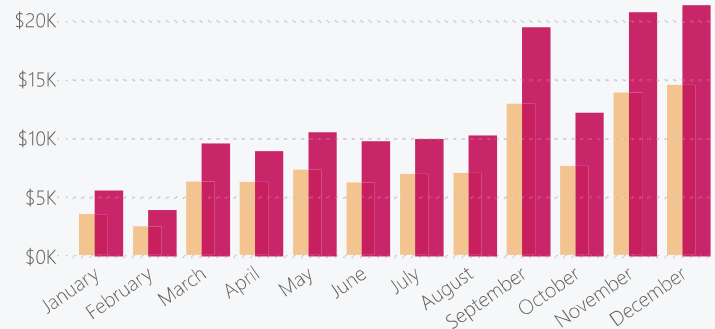
Ship Mode

- ☐ First Class
☐ Same Day
☐ Second Class
☐ Standard Class

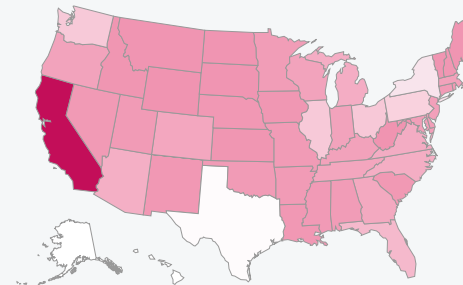
Overview

Products

Sales | Current vs. PY

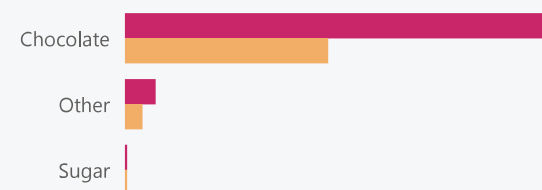


Sales | US States



Sales | Weekday vs. Weekend

Weekday Weekend



Orders | Division

Chocolate Other Sugar





Overview

Products

WILFRED CARBO

SALES

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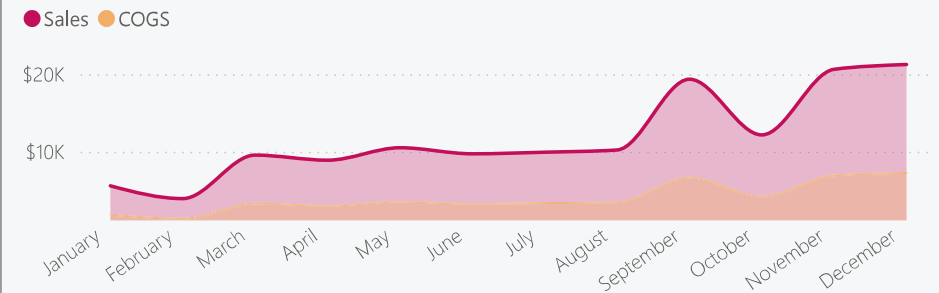
% OF ORDERS

100.0%

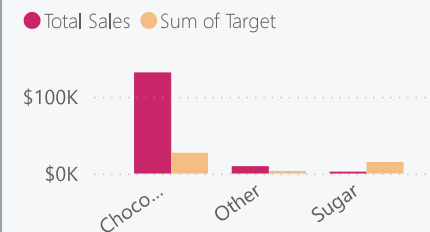
Year
All

Product Name	Sales	COGS	Profit %	Avg Price
Wonka Bar - Triple Dazzle Caramel	\$28,485	\$9,875	65.33%	\$3.75
Wonka Bar -Scrumdiddlyumptious	\$27,875	\$8,517	69.44%	\$3.60
Wonka Bar - Milk Chocolate	\$26,868	\$9,424	64.92%	\$3.25
Wonka Bar - Fudge Mallows	\$24,890	\$8,297	66.67%	\$3.60
Wonka Bar - Nutty Crunch Surprise	\$23,575	\$6,755	71.35%	\$3.49
Lickable Wallpaper	\$7,860	\$3,930	50.00%	\$20.00
Kazookles	\$1,206	\$1,113	7.69%	\$3.25
Wonka Gum	\$598	\$287	52.00%	\$1.25
Everlasting Gobstopper	\$130	\$26	80.00%	\$10.00
Fizzy Lifting Drinks	\$79	\$32	60.00%	\$3.75
Hair Toffee	\$77	\$17	77.78%	\$4.50
SweeTARTS	\$62	\$33	46.67%	\$1.50
Laffy Taffy	\$54	\$20	62.31%	\$1.99
Nerds	\$15	\$8	46.67%	\$1.50
Fun Dip	\$12	\$7	40.00%	\$1.50

Sales vs. COGS



Sales vs. Target



Orders | Factory

