

HR Analytics Dashboard

Highlights of Employees and Salary Structure

Total Salary
47,928,375

Average Salary
64,681

Minimum Salary
21,001

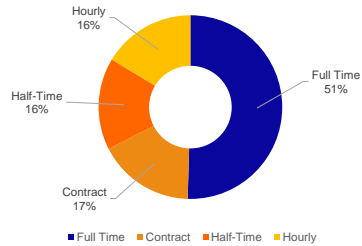
Maximum Salary
126,627

Total Employees
741



% of Staff by Employment Type

More than 50% of the Staff are full time employees.

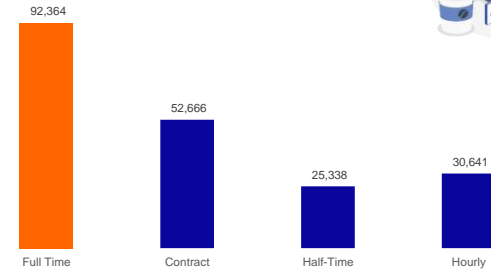


Total Salary by Employment Type

We spend most of our total salary on Full time Staff.

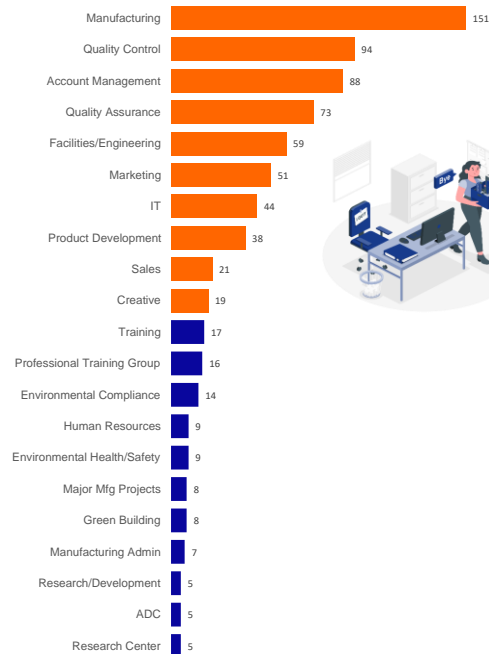


Average Salary by Employment Type



Top 10 Department by Number of Staff

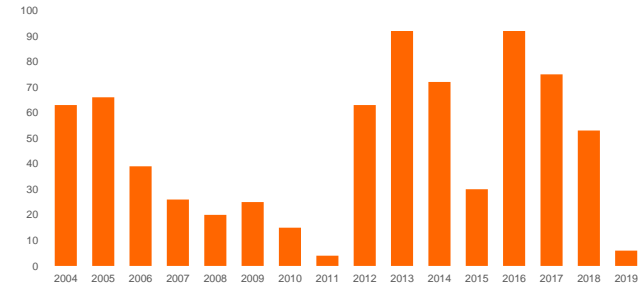
Manufacturing Department has the highest number of Staff



Top 10 Departments by Average Salary



Number of New Staff by Year



Department	Full Time	Contract	Half-Time	Hourly
ADC	237,443	106,247	-	-
Training	894,587	53,818	91,548	49,782
Environmental Compliance	1,005,680	118,970	21,735	-
Facilities/Engineering	2,703,621	907,456	204,263	199,048
Green Building	400,267	98,839	-	21,910
Environmental Health/Safety	277,860	-	128,574	32,375
Creative	665,006	222,567	77,418	164,800
Human Resources	102,929	101,805	101,081	42,745
Product Development	1,734,390	321,519	128,676	209,816
Major Mfg Projects	386,690	-	104,715	-
Manufacturing	5,993,961	1,351,006	671,020	936,649
Manufacturing Admin	484,787	55,378	-	22,235
Marketing	2,970,372	382,976	210,177	88,228
Sales	931,271	284,577	27,136	149,557
IT	2,630,087	250,813	133,875	209,262
Professional Training Group	1,080,602	63,463	55,124	38,032
Account Management	4,152,712	725,487	379,206	446,010
Quality Assurance	3,454,688	504,367	333,053	390,298
Quality Control	4,072,871	856,973	345,924	673,413
Research Center	254,052	59,600	-	33,461
Research/Development	110,404	170,048	27,040	-