

Types Of Coffee

☐ Decaf
 ☐ Regular

Profit by Quarter

☐ Qtr 1
 ☐ Qtr 2
 ☐ Qtr 3
 ☐ Qtr 4

Product Line

☐ Beans
 ☐ Leaves

Product Type

☐ Coffee
 ☐ Espresso
 ☐ Herbal Tea
 ☐ Tea

Year

☐ 2012
 ☐ 2013
 ☐ 2014
 ☐ 2015

Total Revenue

\$202.9K

COFFEE CHAIN SALES

Total Target Revenue

\$178.94K

Total Expense

\$57.17K

Total Profit

\$64.31K

Total States

20

Total Products

13

Total Target Profit

\$63.9K

% of COGS and Target COGS

114.96%

