

Revenue

₹985M

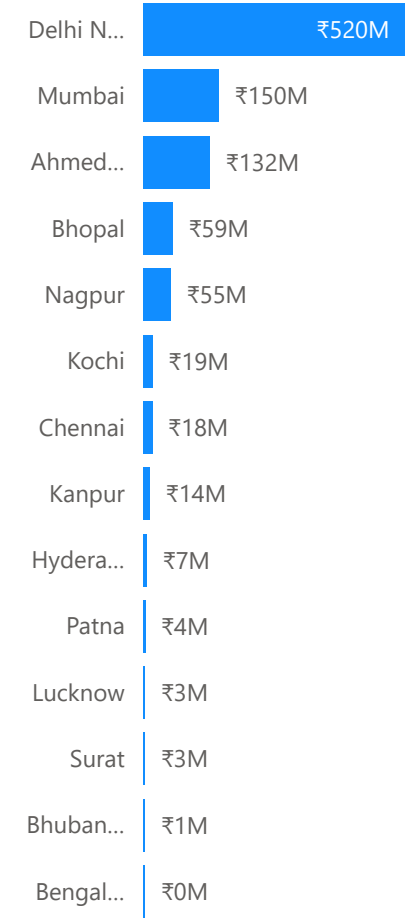
Sales Qty

2M

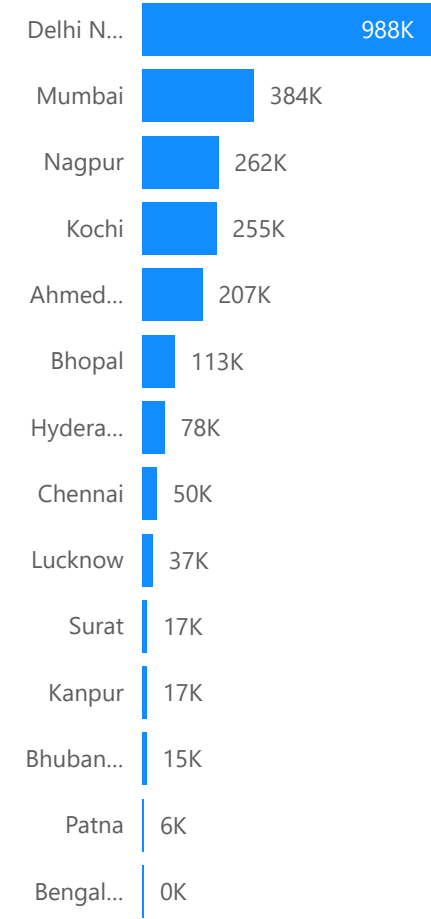
2017	2018	2019	2020
------	------	------	------

Haz 17	Tem 17	Ağu 17	Eyl 17	Eki 17	Kas 17	Ara 17	>
--------	--------	--------	--------	--------	--------	--------	---

Revenue by Markets



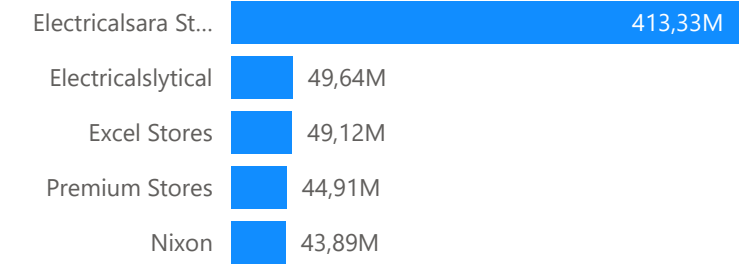
Sales Qty by Markets



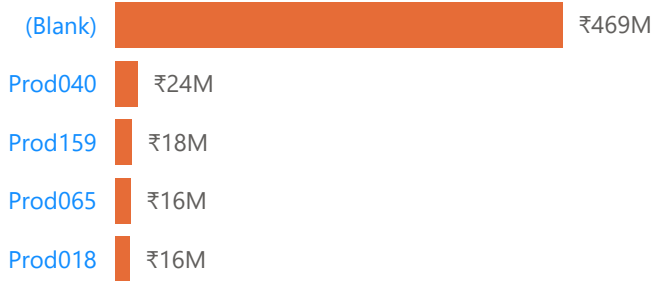
Revenue Trend



Top 5 Customers by Revenue



Top 5 Products by Revenue



Revenue

985M

Sales Qty

2M

Total Profit Margin

24,7M

2017

2018

2019

2020

Haz 17

Tem 17

Ağu 17

Eyl 17

Eki 17

Kas 17

Revenue Trend

custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsara Stores	₹413.333.588	%42,0	%37,75	%2,25
Electricalslytical	₹49.644.189	%5,0	%6,85	%3,40
Excel Stores	₹49.115.620	%5,0	%2,76	%1,38
Premium Stores	₹44.906.666	%4,6	%4,27	%2,35
Nixon	₹43.893.083	%4,5	%7,24	%4,07
Info Stores	₹35.100.033	%3,6	%1,28	%0,90
Control	₹31.771.997	%3,2	%3,35	%2,60
Surge Stores	₹28.648.916	%2,9	%2,66	%2,29
Acclaimed Stores	₹21.196.727	%2,2	%1,30	%1,51
Forward Stores	₹21.026.079	%2,1	%2,27	%2,67
Epic Stores	₹18.750.440	%1,9	%1,33	%1,76
Nomad Stores	₹17.739.351	%1,8	%2,08	%2,89
Total	₹984.813.463	%100,0	%100,00	%2,50

Revenue Controbution % by Market

Delhi ...	%52,8
Mum...	%15,2
Ahm...	%13,4
Bhopal	%6,0
Nagp...	%5,6
Kochi	%1,9
Chen...	%1,8
Kanpur	%1,4
Hyde...	%0,8
Patna	%0,4
Luckn...	%0,3
Surat	%0,3
Bhub...	%0,1
Beng...	%0,0

Profit Controbution % by Market

Delhi ...	%48,48
Mum...	%19,76
Ahme...	%11,55
Bhopal	%9,28
Nagpur	%5,73
Kochi	%2,85
Chen...	%1,22
Patna	%0,74
Surat	%0,51
Hyder...	%0,19
Bhuba...	%0,14
Luckn...	%0,13
Kanpur	-%0,27
Benga...	-%0,31

Profit % by Market

Surat	%4,86
Patna	%4,12
Bhuba...	%3,98
Bhopal	%3,90
Kochi	%3,74
Mumbai	%3,25
Nagpur	%2,57
Delhi ...	%2,30
Ahme...	%2,15
Chennai	%1,67
Lucknow	%1,01
Hyder...	%0,63
Kanpur	-%0,49
Bengal...	-%20,78

Revenue

985M

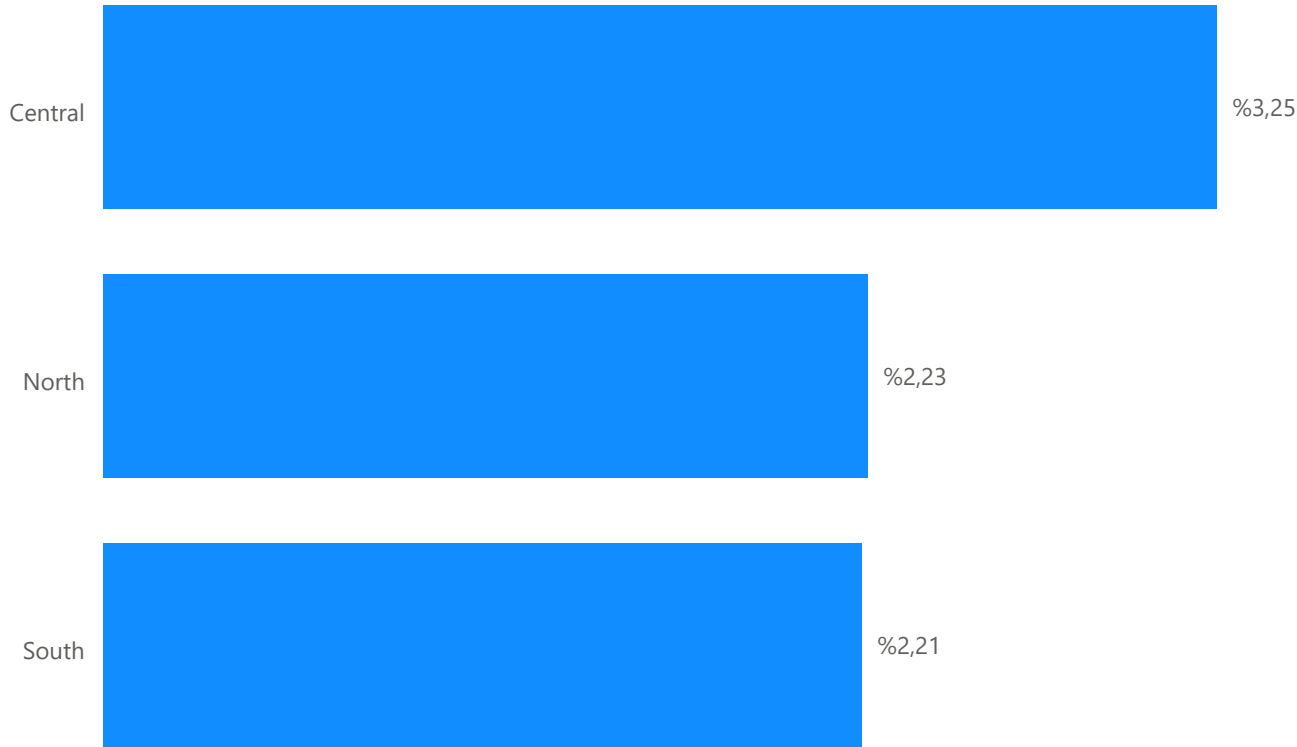
Sales Qty

2M

Total Profit Margin

24,7M

Revenue Controbuton % by Market



2017

2018

2019

2020

Haz 17

Tem 17

Ağu 17

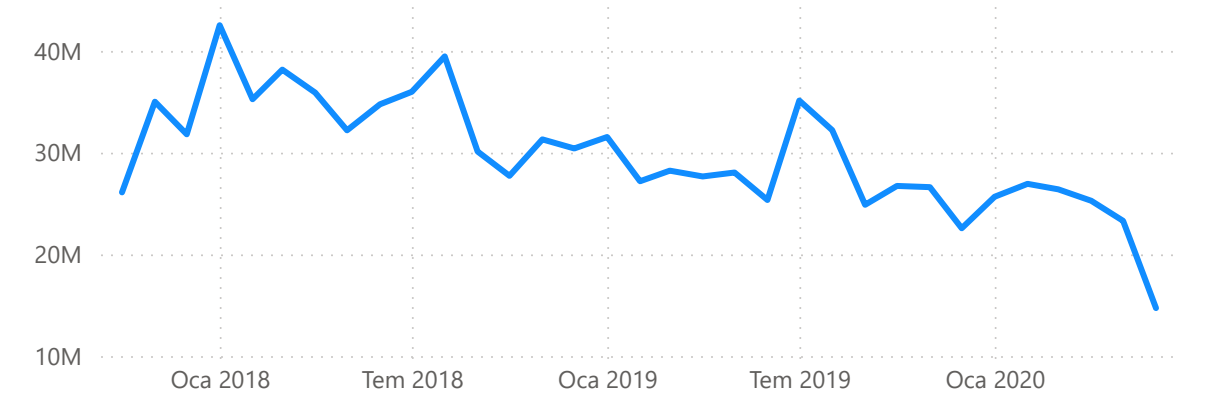
Eyl 17

Eki 17

Kas 17

>

Revenue Trend



custmer_name	Revenue	Revenue Contribution %	Profit Margin Contribution %	Profit Margin %
Electricalsara Stores	₹413.333.588	%42,0	%37,75	%2,25
Electricalslytical	₹49.644.189	%5,0	%6,85	%3,40
Excel Stores	₹49.115.620	%5,0	%2,76	%1,38
Premium Stores	₹44.906.666	%4,6	%4,27	%2,35
Nixon	₹43.893.083	%4,5	%7,24	%4,07
Info Stores	₹35.100.033	%3,6	%1,28	%0,90
Control	₹31.771.997	%3,2	%3,35	%2,60
Surge Stores	₹28.648.916	%2,9	%2,66	%2,29
Acclaimed Stores	₹21.196.727	%2,2	%1,30	%1,51
Forward Stores	₹21.026.079	%2,1	%2,27	%2,67
Epic Stores	₹18.750.440	%1,9	%1,33	%1,76
Nomad Stores	₹17.739.351	%1,8	%2,08	%2,89
Total	₹984.813.463	%100,0	%100,00	%2,50