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| **FINANCIAL PROPOSAL** |
| ***Mass Communication Information Management System***  ***Watan II Information Management System*** |
|  |
| **Workplains Private Limited.** |
| **May 26, 2011** |
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Financial Proposal

Mass Communication and Watan II Information Management System

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| **Package** | **Component** | **Processes / Modules** | **Cost** |
| **Basic** | Mass Communication Information Management System based on BPM Technology  (MC-IMS) | Contact Management | Rs. 2,200,000.00 |
| Mass Email |
| Call Center Management |
| Project / Programs Management |
| Project Base Reporting |
| Campaign/Field Sessions Management |
| MC-IMS Reports and Advance Analysis Tool |
| Reports Access Levels |
| Drill Down Reports and Export option |
| Technical Documentation |
| User Manuals |
| Trainings (Administrator and End User) |
| Maintenance & Support (One Year) |
| Watan II Information System based on BPM Technology  (WIS) | Data Entry Process (Entry, Verification and Approval) | Rs. 2,400,000.00 |
| Complaint Processing |
| Complaint Tracking System |
| WIS Reports and Advance Analysis Tool |
| Reports Access Levels |
| Drill Down Reports and Export option |
| GIS Thematic Maps (Google Maps) |
| Technical Documentation |
| User Manuals |
| Trainings (Administrator and End User) |
| Maintenance & Support (One Year) |
| **Additional**  **Features/Option Pack** | Option Pack 1 | Mass SMS | Rs. 500,000.00 |
| Option Pack 2 | Third Party Integration (like NADRA etc.) | Rs. 800,000.00 |
| SDK Web Service |
| Domain and Web Site Hosting | (For One Year) | Rs. 500,000.00 |
| Server Machine | Hardware | Rs. 200,000.00 |

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| **Dated: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Signatures:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Ahsan Rashid (CEO)** |
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***Terms and Conditions***

* 1. *Basic Package is the prerequisite for any Additional Features/Option Packs.*
  2. *All prices valid for 30 days and are quoted in Pak Rupees*
  3. *Payment upon Phase wise Product & Solution delivery*
  4. *Delivery within 30-90 days from receipt of Purchase Order*