

Determination of Demand acc. to MFR 190 / 005

<b>Determination of Demand (temporary/final) for Business Line:</b>				<b>CT</b>	
Discontinuation Nr.: <b>11474</b>		Manufacturer:		Oscil. SMD	
Part number: <b>10548267</b>		Description		Oscil. SMD 106.25MHz LVDS 50ppm 2V5	
Affected BLs: SSMR AT, -AT-, -MI-, -CT-, SSME CT, -ME-		Stock up start date:		<b>2023-04-30</b>	
Responsible BL: CT		Moving price:		3.10 €	
The risk of rejection relates to the entire obsolete component					
Series demand: 12,909 Pcs		Series costs:		40,017.90 €	
Service demand: 460 Pcs		Service costs:		1,426.00 €	
Customer Service involved: Y		Service demands agreed with:		CS ML	
<b>Total demand: 13,369 Pcs</b>		<b>Total costs:</b>		<b>41,443.90 €</b>	
o The risk of rejection relates to the following obsolete sub-components only					
Part Nr.:	Description:	Price/Pcs.:	Number/Comp.:	Costs:	<b>0.00€</b>
Part Nr.:	Description:	Price/Pcs.:	Number/Comp.:	Costs:	<b>0.00€</b>
		<b>Total costs:</b>		<b>0.00€</b>	

Created:	Department: <u>SHS DI CT R&amp;D MEQ ES</u>	Name: <u>Hu, Qing</u>	Date: <u>2023-05-01</u>	Signature: _____
Approval*:	Department: <u>SHS DI CT SCM MEQ RT&amp;SO</u>	Name: <u>Ning, Jing</u>	Date: <u>2023-05-02</u>	Signature: _____
Approval*:	Department: <u>SHS DI CT SOM PM-MEQ</u>	Name: <u>Tiang, Jian Jun</u>	Date: <u>2023-05-03</u>	Signature: _____

*\*if necessary please insert additional lines for approval*

*imits for approval:*

< 5000 EUR: Coordinator BL

> 5000 EUR: SCM Management BL

> 50000 EUR: Business Administration BL

> 500000 EUR: acc.to directive MOR 2.2 / 11

Determination of Demand acc. to MFR 190 / 005

Determination of Series Demand									Description	Oscil. SMD 106.25MHz LVDS						
(temporary/final)		BL: CT		PDN: 11474		SPN: 10548267			obsolete material:	50ppm 2V5						
Obsolescence Tool									Project	Required quantity					Compo- nent quan- tity	Total Demand =Risk of Rejection
Counter Material	Description Counter Material	Plant	sen- ding Plant	Custo- mer	Count er Type	on stock from:	on stock until:	co- ver- age type		Plan rest of current FY	Plan 1st following FY	Plan 2nd following FY	Plan 3rd following FY	Sum Plan		
										2022 / 2023	2023 / 2024	2024 / 2025	2025 / 2026			
11061393	aCtmas 1G	1	30R3	30M1	2	1/3/2023	3/1/2025	Z	P60A,P81A	705	1,270	315		2,290	1	2,290
11061394	aCtmas 10G	1	30R3	30M1	2	1/3/2023	3/1/2025	Z	P81A,P81B,P82A, P82B,P82C,P83A	1,450	1,940	480		3,870	1	3,870
11193830	aCTIDAS	2	30R3	30M1	2	1/3/2023	3/1/2025	Z	P81B,P82A	1,070	1,680	420		3,170	2	6,340
11329560	iMAS Low	3	30R3	30M1	2	1/3/2023	3/1/2025	Z	P82A,P82B	123	226	60		409	1	409
														0	1	0
														0	1	0
														0	1	0
														0	1	0
														0	1	0
														0	1	0
Stock up start date:		2022-10-17		Price / Pcs.:		3.10 €		Total Series Costs:		40,017.90 €			Total Serien Demand:		12,909 Pcs	

11474\_SPN10548267\_Oscil.SMD 106.25.MHz LVDS 50ppm 2V5\_10.01.2023\_18:09:44

Tabelle zur Bedarfsermittlung MFR 190 / 005

Determination of Series Demand (temporary/final)									Description obsolete				Oscil. SMD 106.25MHz LVDS			
PDN: 11474      SPN: 10548267									material:				50ppm 2V5			
R AT, -AT-, -MI-, -CT-, SSME CT, .																
Responsible BL: CT			Affected BLs: SSME CT, -ME-						Manufacturer:				Oscil. SMD			
Obsolescence Tool									Project	Spare part information				Compo- nent- quan- tity	Total Demand = Risk of Rejection	
Counter Material	Description Counter Material	Plant	sen- ding Plant	Custo- mer	Coun- ter Type	on stock from:	on stock until:	co- ver- age type		Repair- part yes / no	# of repairs until EOS / ESD	EOS / ESD End of (extended) Service	Sum Service Demand			
11061393	aCtimas 1G	1	30R3	2050	2	1/1/2023	12/31/2024	R	P60A,P81A	Y	60		105	1	105	
11061394	aCtimas 10G	1	30R3	2050	1	1/1/2023	12/31/2024	R	P81A,P81B,P82A, P82B,P82C,P83A,P83B	Y	220		140	1	140	
11193830	aCTiDAS	2	30R3	2050	1	1/1/2023	12/31/2024	R	P81B,P82A	N	170		100	2	200	
11329560	iMAS Low	3	30R3	2050	1	1/1/2023	12/31/2024	R	P82A,P82B	N	80		15	1	15	
														1	0	
														1	0	
														1	0	
														1	0	
														1	0	
Stock up start date:		2022-10-17			Price / Pcs.:		3.10 €		Total Service Costs:		1,426.00 €		Total Service Demand:		460 Pcs	