

Marketing Campaign Analysis Proposal

1) Scope

We will analyze the provided campaign dataset to extract actionable insights through:

KPI calculations: CTR, Conversion Rate, CPC, CPA, ROAS

Channel performance comparison

Demographic analysis (age, gender, location)

Time-based trend analysis (weekly/monthly performance)

2) Deliverables

Jupyter Notebooks for data cleaning, KPI calculation, and exploratory analysis.

Streamlit Dashboard with:

KPI Summary (impressions, clicks, conversions, spend, revenue, CTR, ROAS)

Channel Performance (bar/pie charts)

Demographic Insights (age, gender, location breakdowns)

Time-Series Trends (line/area charts of key metrics)

Recommendations Report summarizing key insights and budget reallocation strategy.

3) Metrics (from available data)

$\text{CTR} = \text{Clicks} \div \text{Impressions}$

$\text{Conversion Rate} = \text{Conversions} \div \text{Clicks}$

$CPC = \text{Total_Spend} \div \text{Clicks}$

$CPA = \text{Total_Spend} \div \text{Conversions}$

$ROAS = \text{Revenue_Generated} \div \text{Total_Spend}$

4) Timeline

(5–7 Days)

5) Expected Outcomes

Interactive Dashboard for real-time campaign monitoring

Clear insights on:

Top campaigns and channels (high ROAS & conversion rate)

Best-performing demographic groups

Seasonal or time-based performance peaks

Budget reallocation strategy → invest more in high-performing areas and cut underperforming ones

6) Contact

E-mail : yousefsherif051@gmail.com

Phone : 01004051815