

## # 5 Create a Project Budget

No	Tittle	Period		Cost	Detail Cost	Reference
1	Team building	30 days /1 <sup>st</sup> month	1. Recruit ment ads; 2. Salary 3. Material 4. Overhead 5. Training	225-438.5k	1.0 2.0-200k 3.215k 4.0-13.5K 5.10k	WeChat;  Zhilian recruitment <a href="https://www.zhaopin.com/">https://www.zhaopin.com/</a>
2	Project building	60 days/2-3 third months	1.Salary; 2.Material; 3.Overhead	269.5k	1.2*20=400k 2.70k 3.27k	
3	Test	30 days/4th month	1.Salary; 2.Material; 3.Overhead	248.5k	1.200k 2.35k 3.13.5k	
4	Online preparation	10 days	1.Salary; 2.Material; 3.Overhead; 4.Platform service; 5.travel	86.9k	1.66.7k 2.11.7k 3.4.5k 4.2k 5.2k	
5	Produce	50 days/5-6th months	1.Salary; 2.Material; 3.Overhead; 4.travel	416.1k	1.333.3k 2.58.3k 3.22.5 4.2k	
	Other		1. Other	160k	1.100k	

			2. bonus		2.60k	
			total	1 5 0 6 k - 1 7 1 9 . 5 k		

N o.	Categ ory	Summar y	Details		References
1	Labor	10*20k*6=¥1200k	10 people (5 engineers+3 artistes+1 project manager+1 business analyst/operator)		
2	Materials	120k+180k+90k=390k	Computer, desk and chair, water and electricity, office rent/staff dormitory(20k*6=120k)	1.House renting in Beijing outskirts (office rent, staff dormitory desk, and chair):20k*6=120k) 2.computer 6*30k+0(staffs' own computer)=180k 2.water and electricity: 15k*6=90K	1. <a href="https://www.fang.com/houses/zf_252376bj/">https://www.fang.com/houses/zf_252376bj/</a> 2. <a href="https://www.jd.com/chanpin/198999.html">https://www.jd.com/chanpin/198999.html</a> 3. <a href="https://wap.libaclub.com/t_13_10446070_1.htm">https://wap.libaclub.com/t_13_10446070_1.htm</a>
3	travel	4k	Taxi	Taxi : 2*2*20*50=4k	Living experience
4	overhead	83k	1. Platform service; 2. Ads:Recruitment ads+game ads	1.Platform service(Steam+App Store+google store+other):0.7k+0.7k+0.17.5+other=2k 3.Party:10*50*6=	1. <a href="https://zhuanlan.zhihu.com/p/94080705">https://zhuanlan.zhihu.com/p/94080705</a> 2. <a href="https://baijiahao.baidu.com/s?id=1621080292452349553&amp;wfr=spider&amp;for=pc">https://baijiahao.baidu.com/s?id=1621080292452349553&amp;wfr=spider&amp;for=pc</a>

			3.Party,bonus ,daily meal	3k  Bonus:10*6*1=60 k  Daily meal:10*180*10= 18k	
5	trainin g	10k			<a href="https://www.zhihu.com/question/263703563">https://www.zhihu.com/ question/263703563</a>
6	other	100k			
	total	1787k			