Main Dashboard

Project Title & Team Members

General Steps followed

Overall Statistics & Facts about the store

Time intelligence

Ship mode

prepared by Sales team 2"

- · Team Members:
- · 1- Ahmed Saeed Abdel-Aleem.
- · 2- Mohamed Ahmed Amin.
- · 3- Muhammad Hassan.
- · 4- Amr Attia.
- · 5- Abdelrahman Mahmoud.

"General Steps followed"

- 1- Fetched the full dataset with 51290 rows instead of 9800 rows in the summarized dataset.
- 2- Imported dataset to Microsoft Power BI from the XLSX dataset file.
- 3- Cleansed the data using power query editor.
- 4- Extracted Brand Name, Order Lead time & the date breakdown (Year, Quarter, Month).
- 5- Created some measures to provide overall facts & statistics about the store & its performance.
- 6- Created separate pages for each analytics area (Time Intelligence, Ship Mode, State, City, Order Lead Time, Customers & Segments, Brands, Product Categories & Sub-categories)
- 7- Created the visuals related to each area of analytics to provide the suitable insights.
- 8- Summarized the findings & provided the recommendations from our point of view.
- 9- Created the Main Dashboard.

Sales Store Age in years

4

Total Number of Customers

17.42K

Total Number of Orders

25.73K

Number of Products Sold

3788

Number of Brands sold

493

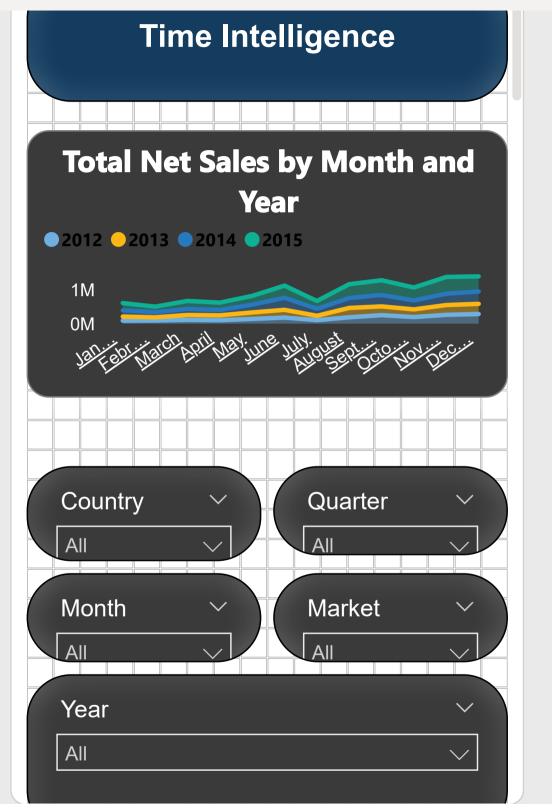
Number of countries served

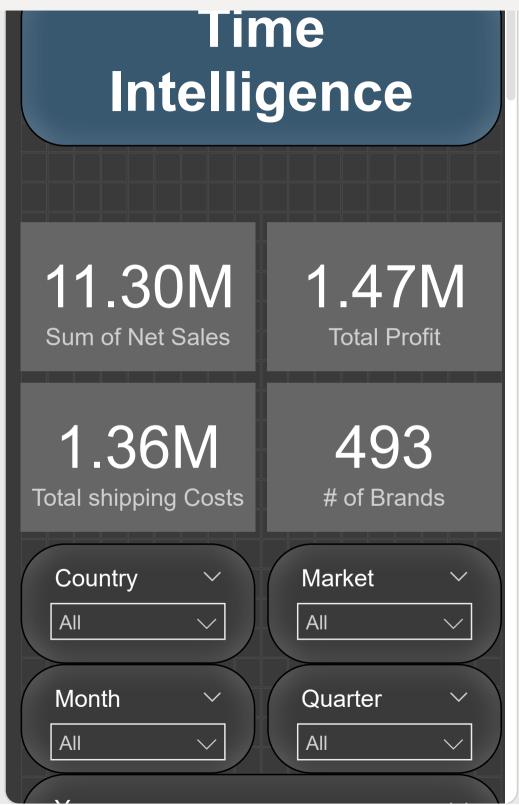
165

Number of Customers Segments

Average Order Service Time (days)

4.02







Top segments Key influencers When is Ship Mode Second Class V more likely to be We found 4 segments and ranked t... 20.8% 20.8% Sagmont 2 П

1.47M

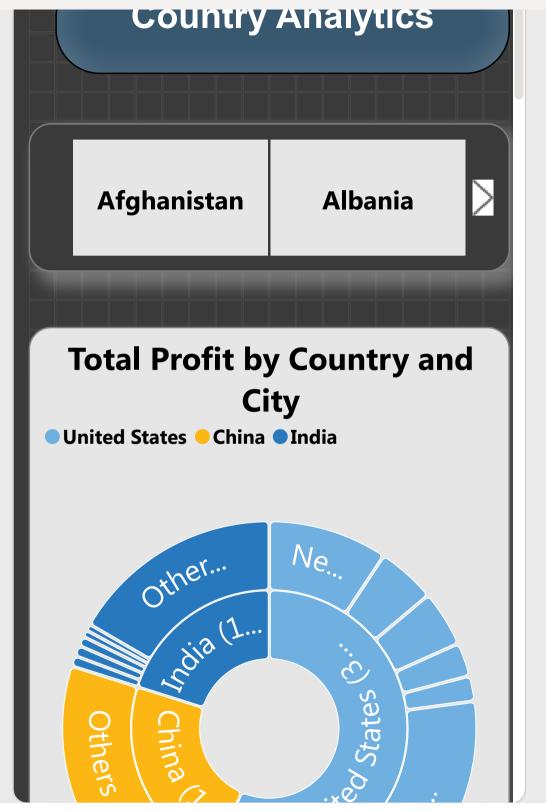
Total Profit

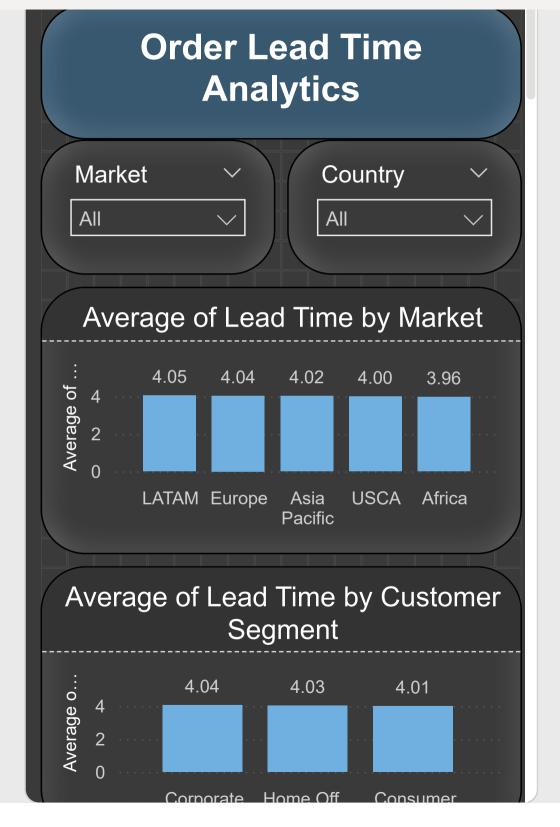
11.30M

Total Net Sales

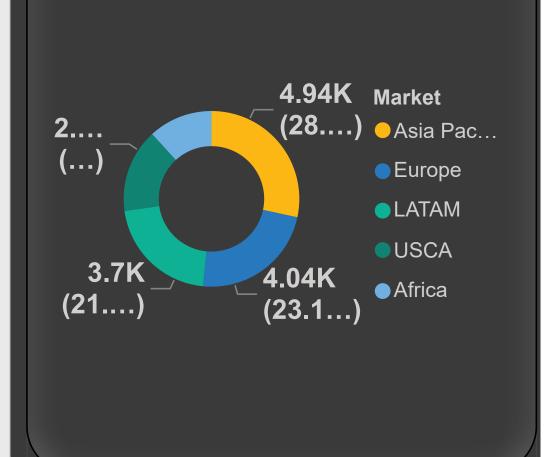
Sum of Net Sales by Ship Mode

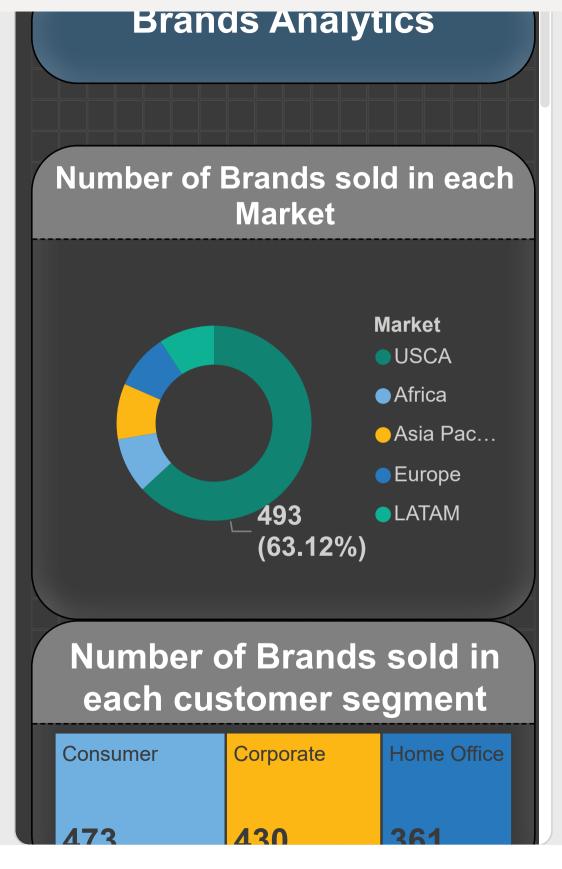




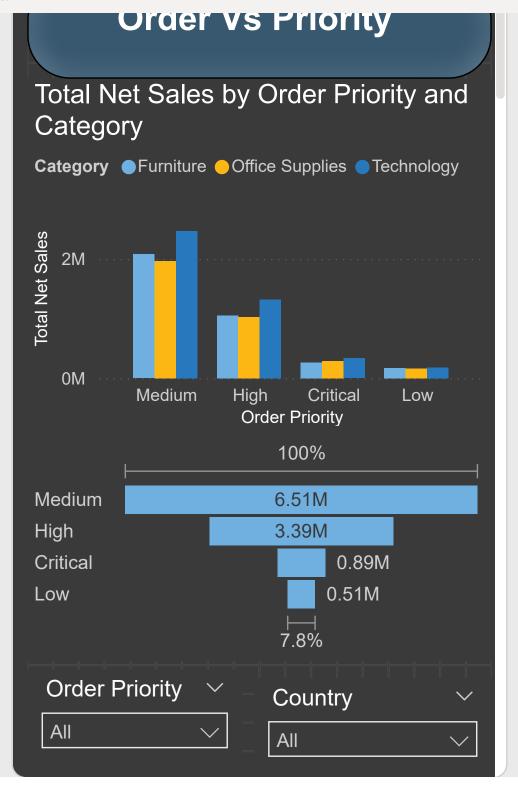


Number of Customers served in each Market





X



Products Categories & Sub-categories Analytics

Number of Brands under in each product category

Office Supplies

Technology

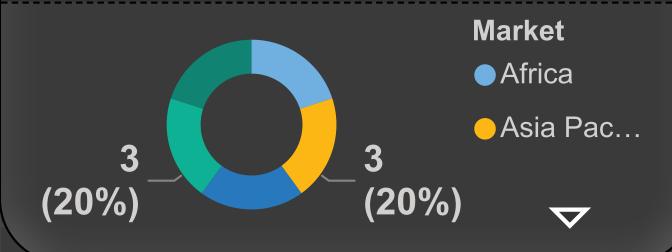
Fur...

275

163

83

Number of Categories sold in each Market

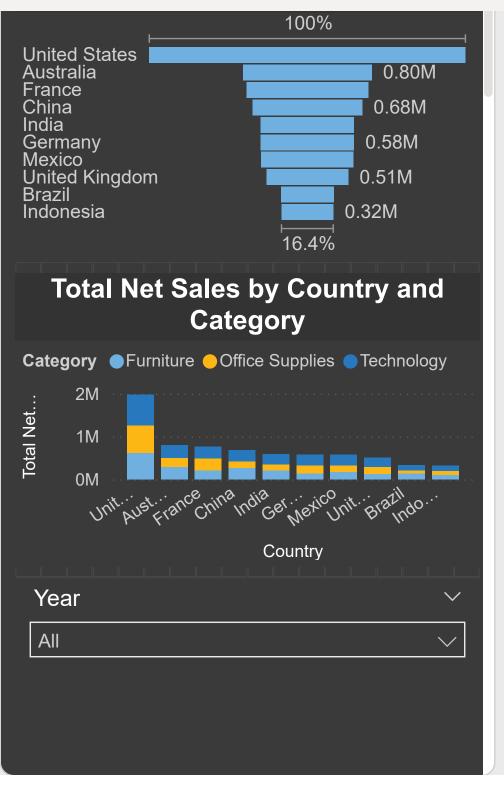


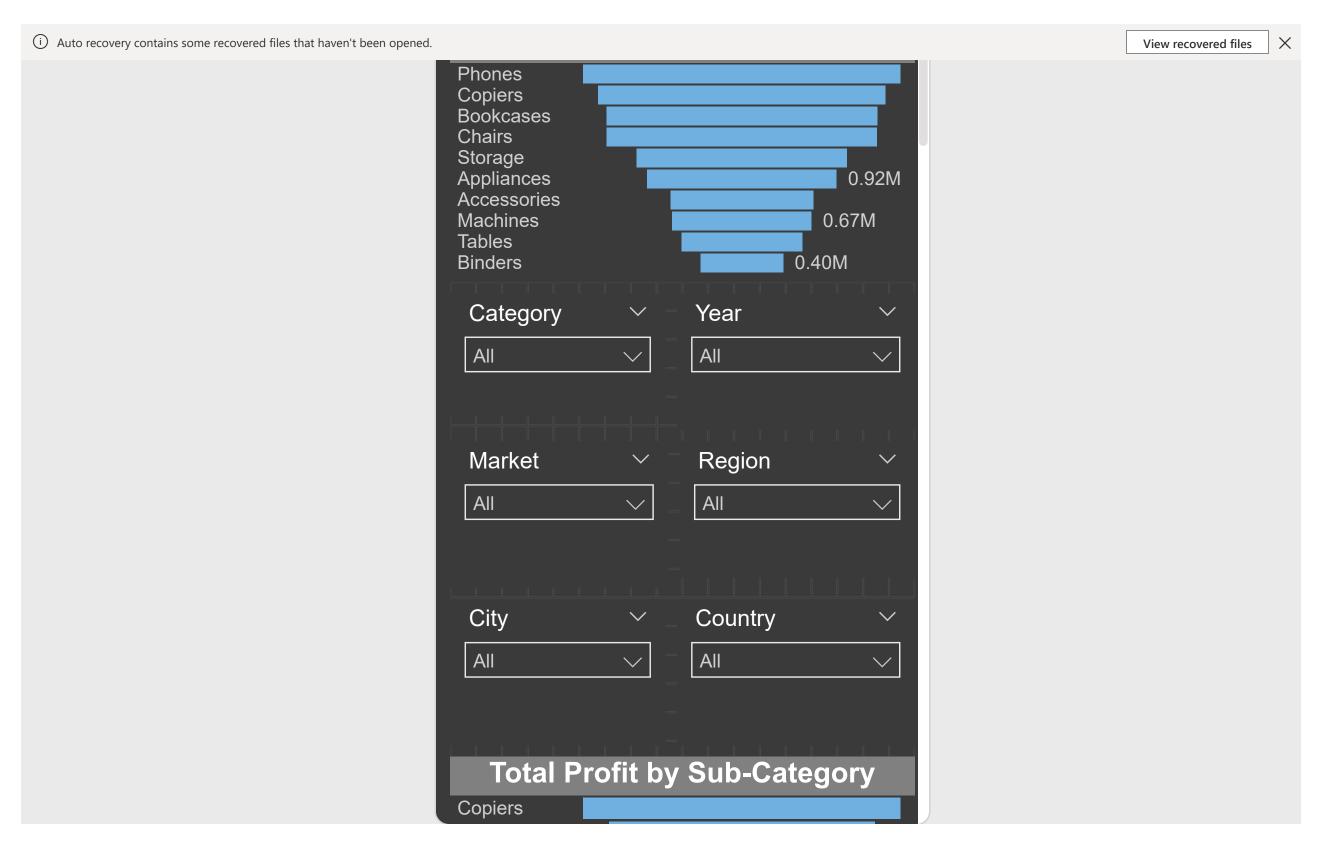
Total sales value of each product category

Sum of Net Sales — Sum of Profit

5M 4.3M 3.6M 3.4M

 \times







Create mobile layout

Drag visuals from the page visuals pane onto the mobile canvas or use the auto generated layout to create a mobile layout.

Auto-create mobile layout

provided analytics

Areas of Excellence:

- 1- Fast growing startup with an average 25% annual increase in sales volume.
- 2- Strong logistics & supply chain team, as the average lead time for different geographical areas is approximately the same (4 days).
- 3- The sales & profit values hit the peak in the last quarter of each year.

Areas of Prospective Improvements:

- 1- The store shall automate the selling process of the office supplies & provide more focus on hiring salespersons with technological background to well manage the highest cashflow of the company.
- 2- Repricing & Cost restructure of technological products to increase the profitability % of this highest cash flow value.
- 3- Meeting shall be held with the sales & Marketing teams to discuss the reason why 91% of the brands are only sold in one Market USCA & the possibility to expand to new markets.
- 4- Offers shall be made in the 1st quarter of each year, as the sales & profit values hit the lowest points.

General Insights:

- 1- Most Customers are located in the second class ship mode.
- 2- All 5 Markets served by the store purchase all product categories.
- 3- The highest sales value is made by selling mobile phones.
- 4- Most of the brands can be sold directly to