

THE OBJECTIVE - WHY THIS DASHBOARD?



WHY ANALYZE HOSPITAL DATA?

- IDENTIFY PATIENT TRENDS & DIAGNOSIS IMPACT
- OPTIMIZE FINANCIAL INSIGHTS (BILLING & INSURANCE)
- IMPROVE HOSPITAL RESOURCE ALLOCATION
- BETTER INSIGHTS = BETTER HEALTHCARE DECISIONS!

THE DATASET - WHAT'S INSIDE?

KEY DATA COLUMNS:

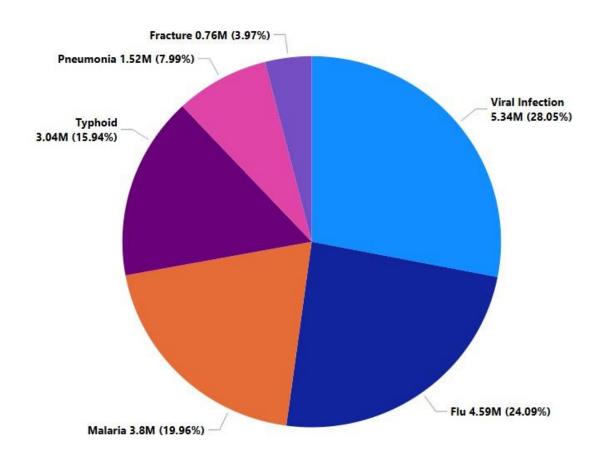
- PATIENT INFO: PATIENT ID, ADMIT DATE, DISCHARGE DATE
- ☑ DIAGNOSIS & TESTS: DISEASES, LAB TESTS CONDUCTED
- ✓ HOSPITAL OPERATIONS: BED OCCUPANCY, DOCTOR, FOLLOW-UPS
- FINANCIALS: BILLING AMOUNT, INSURANCE CLAIMS
- **UNLOCKING TRENDS THROUGH DATA-DRIVEN HEALTHCARE**ANALYTICS!

THE DASHBOARD - YOUR HEALTHCARE COMMAND CENTER!

- **© KPIS AT A GLANCE:**
- TOTAL PATIENTS: 7,157
- **♦ TOTAL REVENUE:** ₹ 190M
- **★ INSURANCE CLAIMED: ₹ 171M**

DIAGNOSIS INSIGHTS – WHERE'S THE MONEY?

- Revenue by Diagnosis:
- **Top Earner:** Viral Infection (\$5.34M)
- High Volume, Low Cost: Typhoid (\$3.04M)



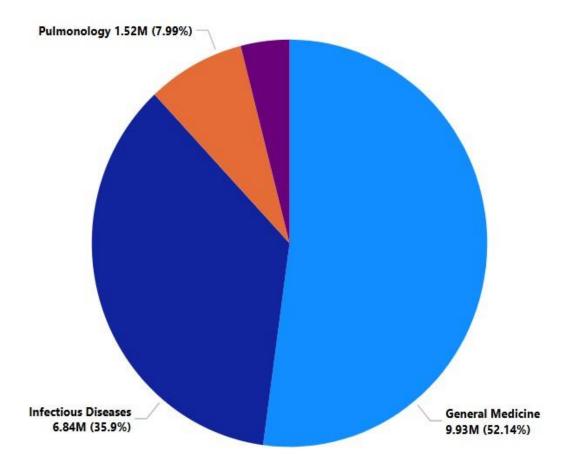
Department-Wise Revenue

Highest Revenue:

✓ General Medicine: \$9.9M

■ Infectious Diseases: \$6.8M

Resource Planning Required!



General

ICU

Private

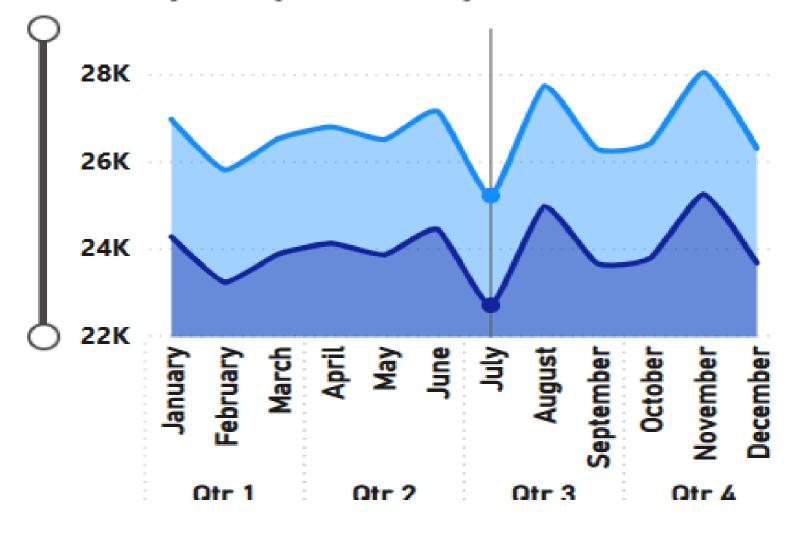
Bed Occupancy – Is There a Pattern?

Private Rooms Dominate!

☑ Private Beds: 3.6K

☑ ICU Beds Underutilized: 1.2K

- Average of Billing Amount - Average of Health Insurance Amount



SEASONAL TRENDS IN BILLING & INSURANCE



Boom Months:

April, June, August, November



Low Months:

February, July, September, October

ACTIONABLE INSIGHTS & RECOMMENDATIONS







STRATEGIC INSURANCE PLANNING TO REDUCE FINANCIAL RISKS

From data to decisions – Driving hospital efficiency!

