

營業績效統計(以IFRS 會計原則為基準編制)			營業額單位(千元)	
	九十六年度	九十五年度	單月成長率	累計成長率
一月	1,316,707	1,518,981	-13.32%	-13.32%
二月	1,739,286	1,025,860	69.54%	20.09%
三月	1,060,923	872,306	21.62%	20.48%
四月	1,280,054	1,068,748	19.77%	20.31%
五月	1,211,506	1,093,142	10.83%	18.45%
六月	1,304,196	1,132,689	15.14%	17.89%
七月	1,854,331	1,428,886	29.77%	19.98%
八月	1,118,393	1,031,045	8.47%	18.69%
九月	1,016,998	990,787	2.65%	17.12%
十月	1,097,178	911,165	20.41%	17.39%
十一月	1,033,038	844,793	22.28%	17.74%
十二月	1,034,202	1,067,989	-3.16%	16.02%