

營業績效統計(以IFRS 會計原則為基準編制)			營業額單位(千元)	
	一百零一年度	一百年度	單月成長率	累計成長率
一月	1,657,007	1,382,175	19.88%	19.88%
二月	1,087,861	939,419	15.80%	18.23%
三月	1,079,242	742,305	45.39%	24.81%
四月	1,183,336	924,899	27.94%	25.54%
五月	1,273,075	1,111,051	14.58%	23.15%
六月	1,396,588	1,346,434	3.72%	19.09%
七月	1,890,289	1,388,974	36.09%	22.11%
八月	1,191,931	1,082,847	10.07%	20.65%
九月	1,060,699	964,227	10.01%	19.61%
十月	954,270	901,780	5.82%	18.45%
十一月	964,065	870,536	10.74%	17.88%
十二月	1,242,128	1,024,380	21.26%	18.15%