

營業績效統計(以IFRS 會計原則為基準編制)			營業額單位(千元)	
	九十八年度	九十七年度	單月成長率	累計成長率
一月	1,633,906	1,524,569	7.17%	7.17%
二月	867,662	1,525,523	-43.12%	-17.98%
三月	801,189	867,103	-7.60%	-15.69%
四月	1,057,297	1,433,862	-26.26%	-18.52%
五月	940,216	1,247,600	-24.64%	-19.68%
六月	939,436	1,247,169	-24.67%	-20.47%
七月	1,260,857	1,461,224	-13.71%	-19.41%
八月	1,082,421	1,068,334	1.32%	-17.28%
九月	944,037	956,291	-1.28%	-15.93%
十月	725,575	841,247	-13.75%	-15.78%
十一月	802,796	921,351	-12.87%	-15.57%
十二月	872,432	860,139	1.43%	-14.52%