

營業績效統計(以IFRS 會計原則為基準編制)			營業額單位(千元)	
	一百零三年度	一百零二年度	單月成長率	累計成長率
一月	1,684,932	1,334,355	26.27%	26.27%
二月	1,090,461	1,265,371	-13.82%	6.76%
三月	876,963	954,033	-8.08%	2.77%
四月	1,288,544	1,151,561	11.90%	5.01%
五月	1,368,874	1,339,560	2.19%	4.38%
六月	1,609,444	1,663,513	-3.25%	2.74%
七月	2,048,344	1,566,708	30.74%	7.47%
八月	1,430,725	1,247,558	14.68%	8.32%
九月	1,253,414	1,074,593	16.64%	9.09%
十月	1,026,711	969,014	5.95%	8.85%
十一月	1,035,534	977,323	5.96%	8.64%
十二月	1,224,359	1,187,326	3.12%	8.20%