

104~105年度營業資料

營業績效統計

營業額單位(千元)

| | 105年度 | 104年度 | 單月成長率 | 累計成長率 |
|-----|-----------|-----------|---------|--------|
| 一月 | 1,823,434 | 1,305,939 | 39.63% | 39.63% |
| 二月 | 1,765,901 | 1,565,987 | 12.77% | 24.98% |
| 三月 | 1,189,204 | 1,118,616 | 6.31% | 19.75% |
| 四月 | 1,444,316 | 1,456,199 | -0.82% | 14.25% |
| 五月 | 1,567,131 | 1,473,570 | 6.35% | 12.57% |
| 六月 | 1,651,211 | 1,753,831 | -5.85% | 8.84% |
| 七月 | 1,638,945 | 1,764,663 | -7.12% | 6.14% |
| 八月 | 1,309,427 | 1,260,817 | 3.86% | 5.90% |
| 九月 | 1,110,641 | 1,146,469 | -3.13% | 5.09% |
| 十月 | 1,117,271 | 1,086,136 | 2.87% | 4.92% |
| 十一月 | 1,046,476 | 1,180,894 | -11.38% | 3.64% |
| 十二月 | 1,148,423 | 1,388,605 | -17.30% | 1.88% |