

January

February

March

April

May

June

July

August

September

October

November

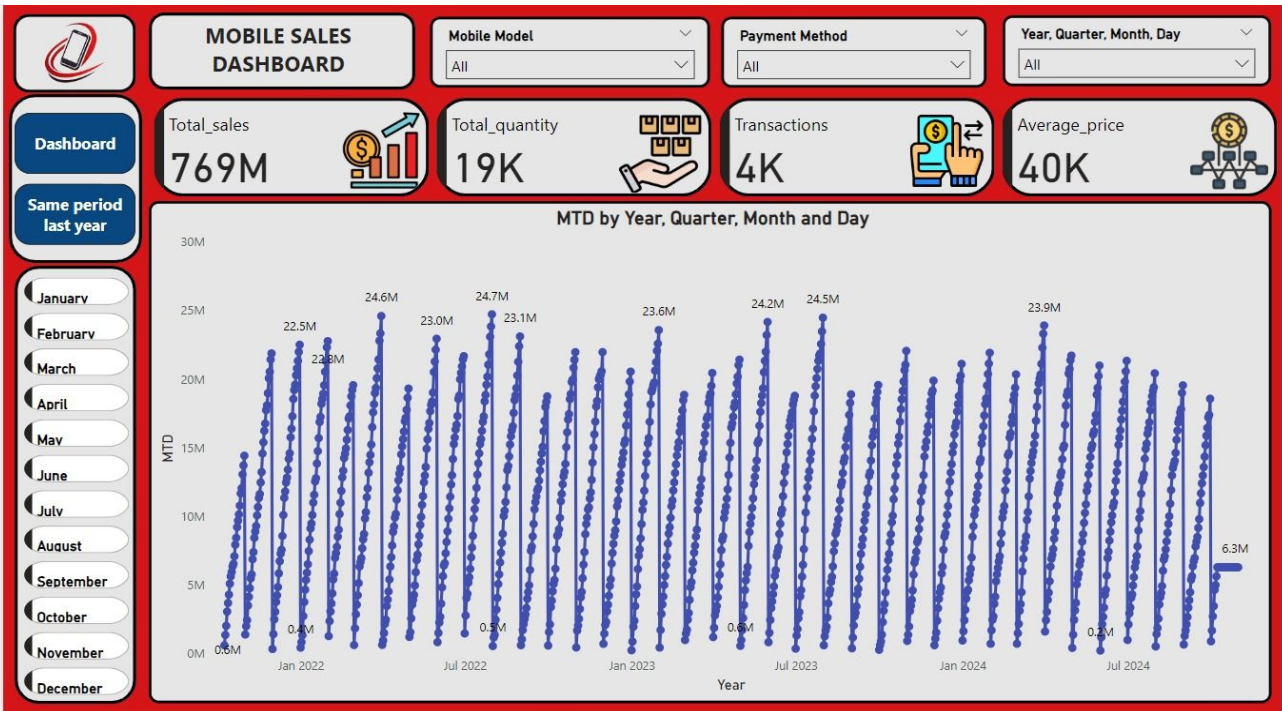
December

Dashboard

MTD Report

Same period last year

+



Dashboard

MTD Report

January

February

March

April

May

June

July

August

September

October

November

December

Mobile Sales Dashboard

Mobile Model

All

Payment Method

All

Year, Quarter, Month, Day

All

Total\_sales

769M

Total\_quantity

10K

Transactions

4K

Average\_price

40K

Year

Quarter

Total\_sales

Same period last year

2021	Qtr 4	58815520	
2022	Qtr 1	66946186	
2022	Qtr 2	63949060	
2022	Qtr 3	66594369	
2022	Qtr 4	64500226	58815520
2023	Qtr 1	62889301	66946186
2023	Qtr 2	64392563	63949060
2023	Qtr 3	62957202	66594369
2023	Qtr 4	63075154	64500226
Total		769204988	574119580

Total\_sales and Same period last year by Year

Total\_sales

Same period last year

Year	Total_sales	Same period last year
2021	~50M	-
2022	~180M	~40M
2023	~180M	~180M
2024	~150M	~180M

Total\_sales and Same period last year by Quarter

Total\_sales

Same period last year

Quarter	Total_sales	Same period last year
Qtr 1	~180M	~120M
Qtr 2	~180M	~120M
Qtr 3	~180M	~120M
Qtr 4	~180M	~180M

Total\_sales and Same period last year by Month

Total\_sales

Same period last year

Month	Total_sales	Same period last year
January	~55M	~45M
February	~50M	~35M
March	~55M	~45M
April	~50M	~35M
May	~55M	~45M
June	~50M	~35M
July	~55M	~45M
August	~50M	~35M
September	~50M	~35M
October	~55M	~45M
November	~55M	~45M
December	~55M	~45M