

A. P. Shah Institute of Technology

Cumulative Budget Report of CFY 2019

Items	Budget in CFY	Actual Expenses in CFY	Budget in CFYm1	Actual Expenses in CFYm1	Budget in CFYm2	Actual Expenses in CFYm2	Budget in CFYm3	Actual Expenses in CFYm3
Laboratory Consumables	459.0	712.0	27.0	413.0	710.0	806.0		
Laboratory Consumables	459.0	712.0	27.0	413.0	710.0	806.0		
Laboratory Consumables	459.0	712.0	27.0	413.0	710.0	806.0		
Laboratory Equipments	185.0	787.0	984.0	682.0	902.0	91.0		
Laboratory Equipments	185.0	787.0	984.0	682.0	902.0	91.0		
Laboratory Equipments	185.0	787.0	984.0	682.0	902.0	91.0		
Maintenance and spares	383.0	553.0	457.0	238.0	752.0	485.0		
Maintenance and spares	383.0	553.0	457.0	238.0	752.0	485.0		
Maintenance and spares	383.0	553.0	457.0	238.0	752.0	485.0		
Miscellaneous	618.0	430.0	822.0	398.0	169.0	390.0		
Miscellaneous	618.0	430.0	822.0	398.0	169.0	390.0		
Miscellaneous	618.0	430.0	822.0	398.0	169.0	390.0		
Research and Development	297.0	196.0	521.0	414.0	445.0	57.0		
Research and Development	297.0	196.0	521.0	414.0	445.0	57.0		
Research and Development	297.0	196.0	521.0	414.0	445.0	57.0		
Software	89.0	858.0	507.0	294.0	949.0	575.0		
Software	89.0	858.0	507.0	294.0	949.0	575.0		
Software	89.0	858.0	507.0	294.0	949.0	575.0		
Training and travel	23.0	541.0	948.0	861.0	913.0	981.0		
Training and travel	23.0	541.0	948.0	861.0	913.0	981.0		
Training and travel	23.0	541.0	948.0	861.0	913.0	981.0		
Total	11160	10762	0	0	0	0	0	0