

A. P. Shah Institute of Technology

Cumulative Budget Report of CFY 2024

Items	Budget in CFY	Actual Expenses in CFY	Budget in CFYm1	Actual Expenses in CFYm1	Budget in CFYm2	Actual Expenses in CFYm2	Budget in CFYm3	Actual Expenses in CFYm3
Laboratory Consumables	222.0	222.0						
Laboratory Equipment	222.0	222.0						
Maintenance and Spares	222.0	888.0						
Miscellaneous expenses	22.0	888.0						
Research and Development	22.0	888.0						
Software	22.0	888.0						
Training and Travel	22.0	888.0						
Total	754	4884	754	4884	754	4884	754	4884

Department of Information Technology