

A. P. Shah Institute of Technology

Cumulative Budget Report of CFY 2022-2023

Items	Budget in CFY 2023	Actual Expenses in CFY 2023	Budget in CFY 2022	Actual Expenses in CFY 2022	Budget in CFY 2021	Actual Expenses in CFY 2021	Budget in CFY 2020	Actual Expenses in CFY 2020
Laboratory Consumables	571.0	8510.0	624.0	49.0	950.0	742.0	610.0	252.0
Laboratory Equipment	852.0	321.0	372.0	713.0	862.0	81.0	433.0	407.0
Maintenance and Spares	50.0	2870.0	450.0	111.0	821.0	862.0	737.0	464.0
Miscellaneous expenses	285.0	565.0	207.0	701.0	849.0	660.0	110.0	161.0
Research and Development	1000.0	160.0	885.0	321.0	751.0	779.0	472.0	879.0
Software	889.0	9660.0	951.0	793.0	639.0	861.0	979.0	258.0
Training and Travel	163.0	951.0	112.0	181.0	400.0	358.0	356.0	3.0
Total	3810.0	23037.0	3601.0	2869.0	5272.0	4343.0	3697.0	2424.0

Department of \$IT