



Parshvanath Charitable Trust's  
**A. P. SHAH INSTITUTE OF TECHNOLOGY**  
 (Approved by AICTE New Delhi & Govt. of Maharashtra, Affiliated to University of Mumbai)  
 (Religious Jain Minority)

## Cumulative Budget Report of CFY 2031-2032

Items	Budget in 2032	Actual Expenses in 2032	Budget in 2031	Actual Expenses in 2031	Budget in 2030	Actual Expenses in 2030	Budget in 2029	Actual Expenses in 2029
Laboratory Consumables	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Laboratory Equipment	0.0	0.0	0.0	0.0	44.0	0.0	0	0
Maintenance and Spares	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Miscellaneous expenses	0.0	0.0	0.0	0.0	0.0	88.0	0	0
Research and Development	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Software	0.0	0.0	0.0	0.0	77.0	0.0	0	0
Training and Travel	0.0	0.0	0.0	0.0	0.0	100.0	0	0
Total	0.0	0.0	0.0	0.0	121.0	188.0	0.0	0.0

**Department of Information Technology**