

A. P. Shah Institute of Technology

Cumulative Budget Report of CFY 2019-2020

Items	Budget in CFY	Actual Expenses in CFY	Budget in CFYm1	Actual Expenses in CFYm1	Budget in CFYm2	Actual Expenses in CFYm2	Budget in CFYm3	Actual Expenses in CFYm3
Laboratory Consumables								
Laboratory Equipments								
Maintenance and spares								
Miscellaneous								
Research and Development								
Software								
Training and travel	0	0						
Training and travel	0	0						
Total	0	0	0	0	0	0	0	0

Department of Information Technology