

A. P. Shah Institute of Technology

Cumulative Budget Report of CFY 2024

Items	Budget in CFY	Actual Expenses in CFY	Budget in CFYm1	Actual Expenses in CFYm1	Budget in CFYm2	Actual Expenses in CFYm2	Budget in CFYm3	Actual Expenses in CFYm3
Laboratory Consumables	635.0	555.0	459.0	712.0	27.0	413.0	710.0	806.0
Laboratory Equipments	868.0	676.0	185.0	787.0	984.0	682.0	902.0	91.0
Maintenance and spares	776.0	855.0	383.0	553.0	457.0	238.0	752.0	485.0
Miscellaneous	945.0	160.0	618.0	430.0	822.0	398.0	169.0	390.0
Research and Development	964.0	344.0	297.0	196.0	521.0	414.0	445.0	57.0
Software	826.0	99.0	89.0	858.0	507.0	294.0	949.0	575.0
Training and travel	20.0	801.0	23.0	541.0	948.0	861.0	913.0	981.0
Total	16194	14252	16194	14252	16194	14252	16194	14252

Department of Information Technology