

# A. P. Shah Institute of Technology

## Cumulative Budget Report of CFY 2025-2026

Items	Budget in CFY 2026	Actual Expenses in CFY 2026	Budget in CFY 2025	Actual Expenses in CFY 2025	Budget in CFY 2024	Actual Expenses in CFY 2024	Budget in CFY 2023	Actual Expenses in CFY 2023
Laboratory Consumables	0	0	3000.0	8000.0	99.0	742.0	571.0	8510.0
Laboratory Equipment	0	0	8000.0	7777.0	414.0	800.0	852.0	321.0
Maintenance and Spares	0	0	6766.0	5667.0	977.0	356.0	50.0	2870.0
Miscellaneous expenses	0	0	47657.0	6567.0	847.0	1170.0	285.0	565.0
Research and Development	0	0	6757.0	6757.0	310.0	39.0	1000.0	160.0
Software	0	0	8763.0	2365.0	264.0	520.0	889.0	9660.0
Training and Travel	0	0	8823.0	8891.0	230.0	537.0	163.0	951.0
Total	0.0	0.0	89766.0	46024.0	3141.0	4164.0	3810.0	23037.0

Department of Information Technology