

PROJECT PROPOSAL ON ORPHAN CHILDREN HOME

Introduction:

In our project area number of Orphan, Semi Orphan and Street Children are found. The problem of orphan / street children is acute due to urbanization and industrialization. Due to the deaths of HIV/AIDS affected persons, Re-marriage of deserted / widowed / divorce women, absence of love and security in the families, Family disputes, Unwanted pregnancy of Trafficking / Sexually exploited girls; these orphan and street children are left without care and support. These children are involved in rag picking; pick pocketing and participating in anti social, criminal activities. Therefore, we envisage mainstreaming these children in the national building by providing care, support and protection in our ORPHAN CHILDREN HOME.

Our Mission:

Mainstreaming the Orphan, Semi Orphan and Street children in the national building by providing care, support & protection through shelter, food, and education is our mission.

The Project – An Overview:

In spite of planned development and special provision for accelerated socio-economic development of neglected/disadvantaged sections, the issue of orphan, semi orphan and street children is not properly addressed. In our project area many Orphan, Semi Orphan and Street Children are found. The problem of orphan / street children is acute due to urbanization and industrialization. Due to the Deaths of HIV/AIDS affected persons, Re-marriage of Deserted / Widowed / Divorce women, Absence of love and security in the families, Family disputes, Unwanted pregnancy of Trafficking / Sexually exploited girls; these orphan and street children are left without care and support. These children are involved in rag picking; pick pocketing and participating in anti social, criminal activities. Therefore, we envisage mainstreaming these children in the national building by providing care, support and protection in our **ORPHAN CHILDREN HOME**. The project proposed in this scheme is meant for additional support to run the orphan children home.

Summary

This orphanage home aims to provide care, support and protection for 40 orphan & street children. This home has three Care Takers, One Teacher. A doctor is conducting health check-up & providing medicines. All the inmates are being provided with 3 time's nutritious food, one set of books and 2 sets of uniforms. Every child has opportunity for indoor and out-door recreation and play facilities along with training in crafts and hobbies

What is the issue, problem, or challenge?

The problem of orphan/ street children is acute due to urbanization and industrialization. Recent floods in our area aggravated the situation further. Due to the Deaths of AIDS affected persons, Re-marriage of Widowed/ Divorce women, Absence of love and security, Unwanted pregnancy of Sexually exploited girls; these orphan & street children are left without care and support. These children are involved in rag picking; pick pocketing & participating in anti social, criminal activities.

How will this project solve this problem?

We have identified orphans & street children & providing food and education facilities for all children. We are arranging teaching facilities in nearby schools & providing home tuitions, health check-up, medicines, cosmetics, one set of books & 2sets of uniform every year. This proposal covers 40 orphans & street children. Every child is being provided with nutritional diet, indoor & outdoor recreation and play facilities and training in crafts and hobbies.

Potential Long Term Impact

This project has potential & impact full in main streaming of orphans & street children. Their basic needs are met & they will get new life through gaining knowledge, vocational skills & life skills. They will get love & affection as if their parents provides. Their confidence level will increase & become good asset to the community. They are developed physically & psychologically & made as good & productive citizens. They will inspire by philanthropy & show humanity towards the community.

Project Message

Being inmate of this orphanage, I regained my birth. I obtained nutritious food, quality education & resourceful life. I got love & affection through my colleagues & organizers in the orphan home.

- *Suvarna, Orphan Beneficiary*

Project Objectives:

- To provide orphan / semi orphan / street children, a childhood that they never experienced and help them to become useful members of the society.
- To encourage orphan / semi orphan / street children to kindle their potential by providing creative opportunities
- To make available a secure place where orphan / semi orphan / street children can play and enjoy their childhood.
- To provide basic education to orphan / semi orphan / street children.
- To provide such welfare services like free lodging, boarding, health and recreation
- To provide basic literacy and facilities for those who wish to study further
- To select and prepare for a vocation in order to live on their own legs
- To accomplishing physical, intellectual and aesthetic development of the child

Project Activities:

- Identification of orphan / semi orphan / street children
- Pre-view of the incoming orphan / semi orphan / street children problem/difficulties
- Emotional acceptance of the child
- Teaching facilities for basic education
- Teaching facilities for vocational courses and crafts.
- Lodging and boarding facilities for all inmates.
- Recreational facilities.
- Primary health.

Methodology:

We have been identifying orphan / semi orphan / street children through our volunteers, citizens, police, women & child welfare department. We Pre-view of the incoming orphan / semi orphan / street child problems/difficulties. We counsel and arrange for Emotional acceptance of the orphan / semi orphan / street child. We provide Lodging and boarding facilities for all inmates at a rented building in Budhawarpet of the Kurnool city. We arranged teaching facilities in nearby schools according to their age. We also provide home tuitions, recreation and health care.

We have been running the Orphanage with local donations and contributions only. We mobilizing both cash and kind. We have limited resources to take care of about 40 orphan / semi orphan / street children. But, day by day number of children are increasing due to various reasons. We need additional support from the donors and philanthropists to meet the needs of increasing orphan / semi orphan / street children in our center. We seek support for about 3 years. Meanwhile, we will sustain to mobilize continuous local donations through exhibiting our good work and service. We are planning to build permanent home by acquiring land from the donors and philanthropists.

This home will have three Care Takers who besides handling day-to-day administration and will look after the Ashramam (Orphan Home) as warden. One Teacher teaches the children for education and communicative skills. A doctor will be appointed as Center Medical Attendant on honorarium and all the inmates will be provided with health check-up, medicines, food, cosmetics, one set of books and two sets of uniform every year.

The proposal covers 40 orphans. Every child will be provided with nutritional diet, indoor and out-door recreation and play facilities and training in crafts and hobbies.

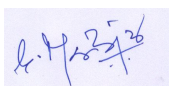
Impact analysis:

The project will be monitored at regular intervals through a "Project Advisory Committee (PAC)" constituted with the President of the organization as convener/member secretary. Authorities from the Funding Agency, Local District Administration etc., will be nominated as members to the project advisory committee. This committee would meet periodically once in 3 months and advise on various aspects concerning implementation of project and review of the programs/activities undertaken. The Project Advisory Committee will also review the accounts and audited statements.

Project Cost: For 40 Orphans

		Honorarium/Assistance Rs./Month		Honorarium/Assistance Rs./Year	
I	RECURRING				
(A)	Assistance towards Recurring Expenditure	INR	\$	INR	\$
1.	Medicines @ Rs. 50 per child per month	2000	36	24000	436
2.	Nutrition food(1 break fast – Rs.10/- and 2 times meals/day @Rs.40 = @ Rs. 1500 child/month x 40 children	60000	1090	720000	13090
3.	Assistance for Vocational training Material @ Rs. 100/trainee/month	4000	73	48000	876
4.	Cosmetics (Washing soaps, toilet soaps, hair oil, powder etc. @Rs.50 p.m per child)	2000	36	24000	436

5.	Contingencies (Electricity, Water Charges, Stationery, etc.)		3000	55	36000	660
(B).	Assistance for Full-time Service Providers Qualification/Experience					
1.	Care Takers – 3 Nos @ Rs. 3000 P.M	SSC	9000	164	108000	1968
2.	Teachers/Educators (1 @ Rs. 4000 P.M.)	Intermediate or Equivalent	4000	73	48000	876
	TOTAL RECURRING		84000	1527	1008000	18322
II	NON-RECURRING					
(i)	Equipment for Vocational training				20000	364
(ii)	Educational Material for Education @Rs.200 x 40 children				8000	145
(iii)	Recreation/sports equipments (Rs.150 per child, once in three years)				6000	109
(iv)	Clothing 2 pairs @ Rs.250 x 2 x 40 children				20000	364
(v)	Bedding Materials/Bed Sheets				15000	273
	Total Non-recurring (II)				69000	1255
Grand Total (Recurring & Non-recurring)					1077000	195552
NOTE: 1. Grant Requested for 1 st year					1077000	19552
2. Grant Requested for 2 nd year					1008000	18342
3. Grant Requested for 3 rd year					1008000	18342
Total for 3 years					3093000	56236



(G.Mallikarjuna)
President