

₹984.9M

Revenue

2M

Sales Qty

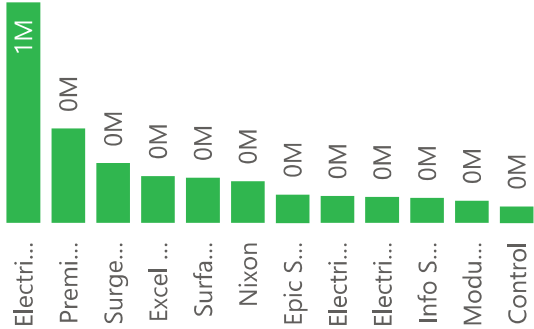
year



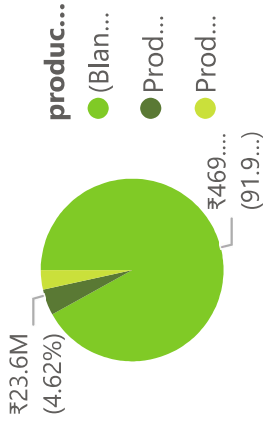
cy\_date



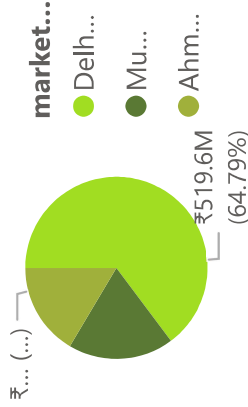
Sales Qty by customer\_name



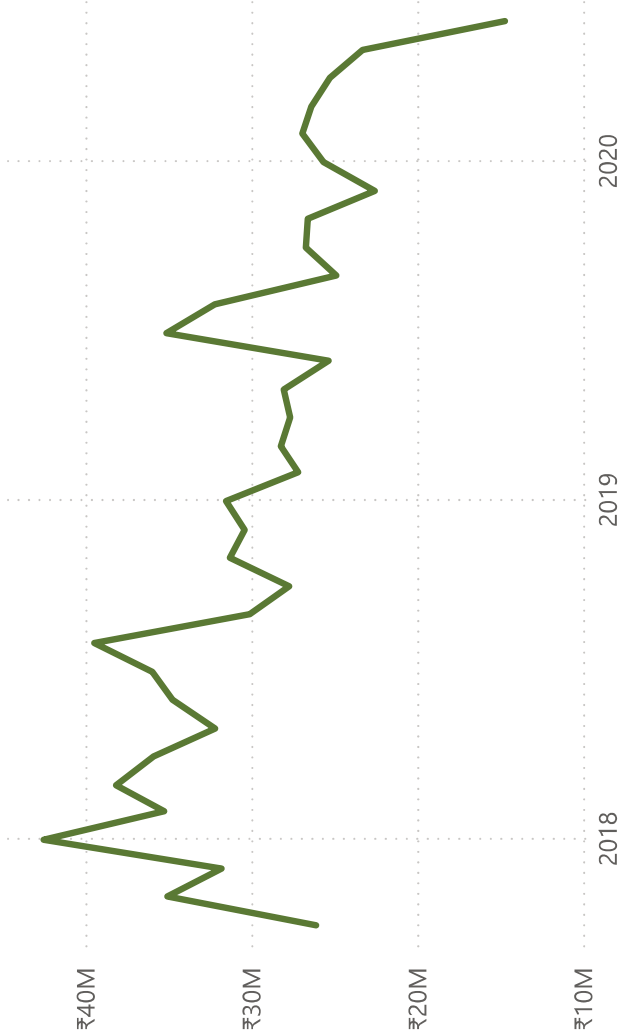
Revenue by product\_code



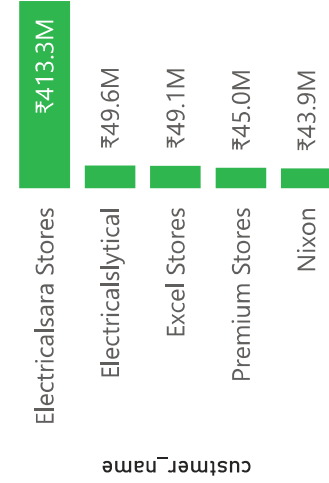
Revenue by markets\_name



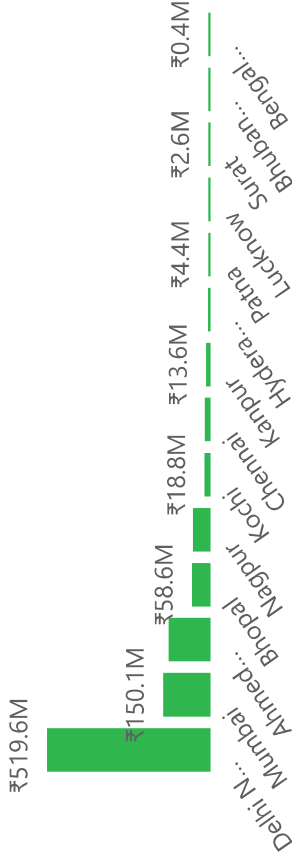
Revenue by cy\_date



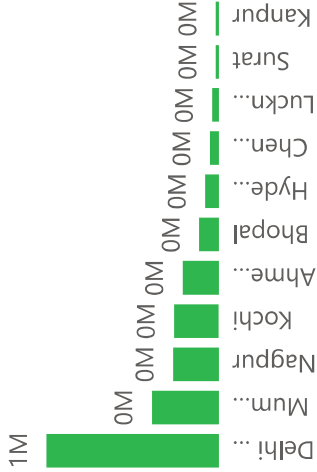
Revenue by customer\_name



Revenue by markets\_name



Sales Qty by markets\_name



₹985M

Revenue

2M

Sales Qty

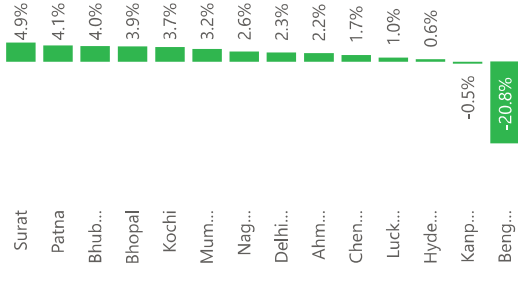
₹24.66M

Total Profit Margin

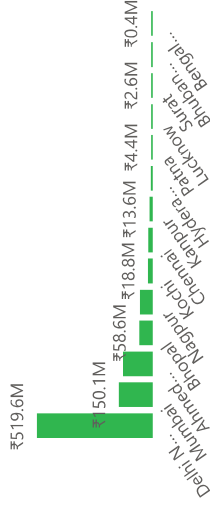
Year



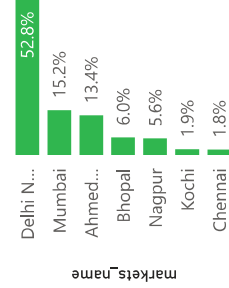
Profit Margin % by markets\_name



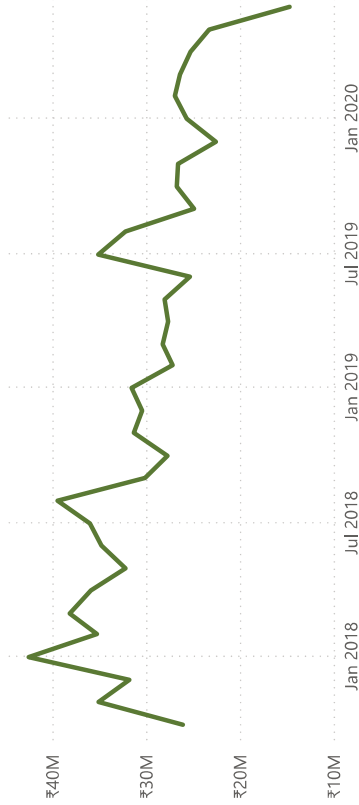
Revenue by markets\_name



Revenue Contribution % by markets\_name

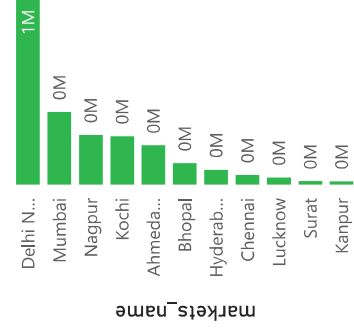


Revenue by cy\_date

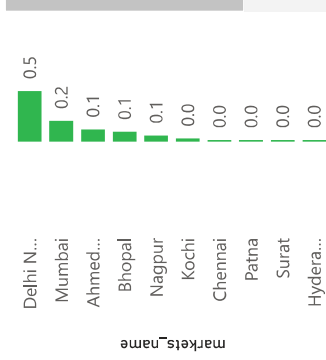


customer_name	Revenue	Profit Margin %	Revenue Contribution %	Profit Margin Contribution %
Zone	₹5,067,349.0	1.2%	100.0%	1.00
Unity Stores	₹12,589,257.0	1.8%	100.0%	1.00
Synthetic	₹6,173,068.0	1.4%	100.0%	1.00
Surge Stores	₹28,648,916.0	2.3%	100.0%	1.00
Surface Stores	₹15,242,562.0	3.2%	100.0%	1.00
Sound	₹4,966,707.0	4.0%	100.0%	1.00
Sage	₹2,252,506.0	1.5%	100.0%	1.00
Relief	₹5,230,158.0	3.3%	100.0%	1.00
Propel	₹4,183,862.0	3.3%	100.0%	1.00
Premium Stores	₹44,965,916.0	2.3%	100.0%	1.00
Total	₹984,872,713.0	2.5%	100.0%	1.00

Sales Qty by markets\_name



Profit Margin Contribution % by markets\_name



₹985M

Revenue

₹24.66M

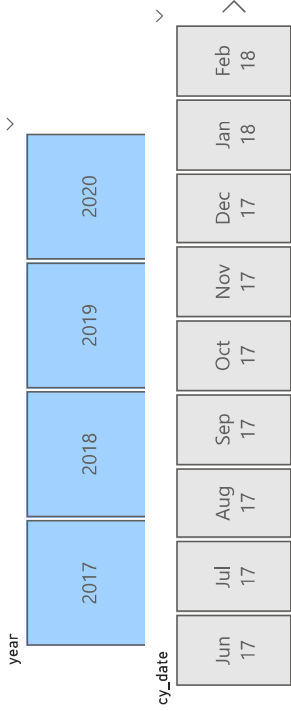
Total Profit Margin

2M

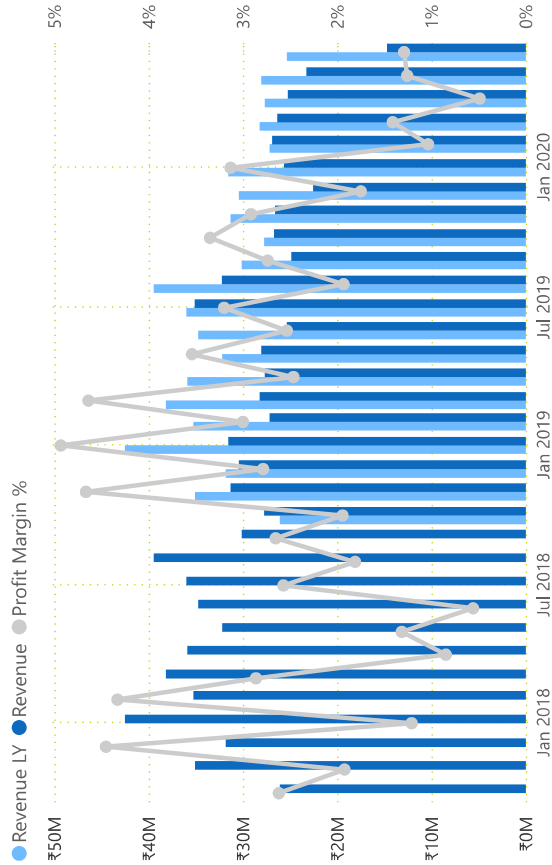
Sales Qty

Profit Target

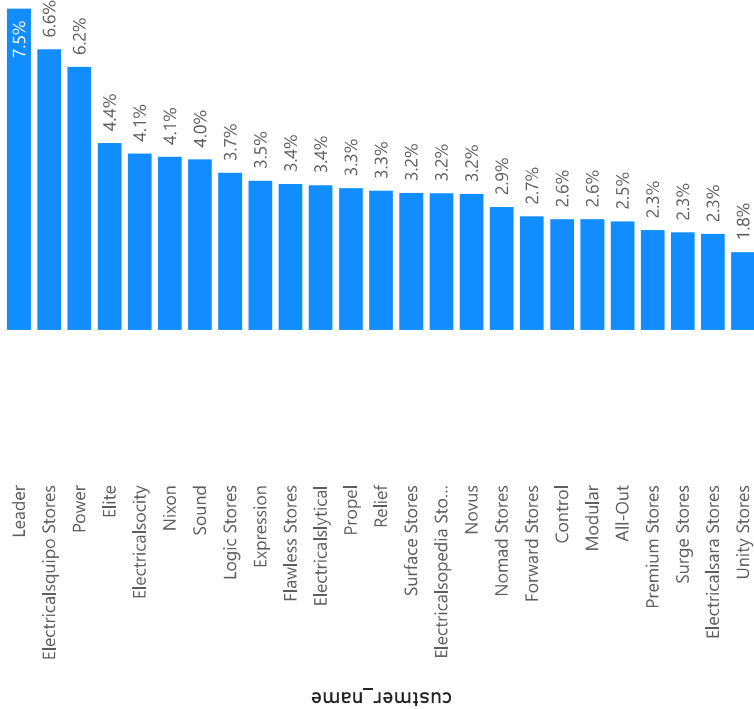
-5%



Revenue LY: Revenue and Profit Margin % by cy\_date



Profit Margin % by custmer\_name



customer_name	Revenue	Profit Margin %	Revenue Contribution %	Profit Margin Contribution %
Acclaimed Stores	₹21,196,727.0	1.5%	100.0%	1.00
All-Out	₹6,068,432.0	2.5%	100.0%	1.00
Atlas Stores	₹16,666,713.0	1.8%	100.0%	1.00
Control	₹31,771,997.0	2.6%	100.0%	1.00
Electricalsara Stores	₹413,333,588.0	2.3%	100.0%	1.00
Electricalsbea Stores	₹336,367.0	0.8%	100.0%	1.00
Electricalsance Stores	₹1,868,461.0	-2.0%	100.0%	1.00
Electricalslytcal	₹49,644,189.0	3.4%	100.0%	1.00
Electricalsociety	₹17,489,935.0	4.1%	100.0%	1.00
Electricalsopedia Stores	₹10,281,203.0	3.2%	100.0%	1.00
Total	₹984,872,713.0	2.5%	100.0%	1.00