

AtliQ Hardware



region All
market All
division All
customer All
FY 2019

P&L
By Fiscal : Month
All values are in USD

NOTE: Do not modify pivot table

Metrics	Fiscal year				Q2	Q3	Q4					
	Q1											
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net sales	17.1M	20.6M	28.7M	29.9M	6.5M	6.1M	6.4M	6.3M	6.5M	6.2M	6.5M	6.3M
COGS	10.6M	12.8M	18.1M	18.9M	3.9M	3.5M	3.8M	3.7M	3.8M	3.6M	3.8M	3.7M
GrossMargin	6.5M	7.8M	10.6M	11.0M	2.7M	2.6M	2.7M	2.6M	2.6M	2.6M	2.7M	2.6M

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	Fiscal year											
	Q1			Q2			Q3			Q4		
Metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net sales	44.8M	54.6M	74.3M	78.1M	17.1M	15.9M	2.1M	7.8M	9.9M	14.9M	16.1M	16.5M
COGS	28.4M	34.7M	47.4M	49.8M	10.7M	9.9M	1.3M	4.8M	6.2M	9.3M	10.2M	10.5M
GrossMargin	16.4M	19.9M	27.0M	28.3M	6.5M	6.0M	0.8M	2.9M	3.7M	5.5M	5.9M	6.1M

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FY 2021

P&L
By Fiscal : Month

Metrics	Fiscal year Q2			Q3			Q4	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net sales	44.8M	41.8M	44.0M	43.5M	44.4M	41.5M	44.0M	43.0M
COGS	28.4M	26.5M	28.0M	27.7M	28.1M	26.4M	28.0M	27.4M
GrossMargin	16.4M	15.3M	16.0M	15.8M	16.3M	15.1M	16.0M	15.6M



